# STATE OF SOUTH CAROLINA COUNTY OF OCONEE PROCLAMATION 2024-01

# A PROCLAMATION HONORING THE WEST-OAK WARRIORS HIGH SCHOOL WRESTLING TEAM

**WHEREAS,** on Saturday, February 10, 2024 the West-Oak Warriors High School Wrestling Team captured the SC 3A State Championship for a third straight year, a first in program history; and

**WHEREAS,** the West-Oak Warriors Wrestling Team, through hard work and dedication, were able to once again achieve their goal of winning at the State level; and

**WHEREAS**, this is the eighth State Wrestling Championship that West-Oak High School has been able to acquire since 1994; and

**WHEREAS,** these 33 outstanding high school wrestlers have represented themselves, their families, their school, and their community proudly; and

**WHEREAS,** the team was coached by Head Coach Derek Strobel, assisted by Adam Duncan, Ian James, Rick McLaughin, Al Billings, Josh Durham, Russell Gray, Kurt Brandon, Jeff Hanks, Lezlie McAllister and 6 managers.

**NOW, THEREFORE**, we, the Oconee County Council, wish to acknowledge the West-Oak Warriors High School Wrestling Team on winning their third straight SC 3A State Championship.

**APPROVED AND ADOPTED** this 5th day of March, 2024.

OCONEE COUNTY, SOUTH CAROLINA

| ATTEST:                 | APPROVED              |
|-------------------------|-----------------------|
| Jennifer C. Adams       | Matthew Durham        |
| Clerk to County Council | Chairman              |
| Oconee County           | Oconee County Council |

# STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2024-08

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND OCONEE FORCE HOLDINGS, LLC, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND/OR **OTHER PROJECT COMPANIES** "COMPANY," FORMERLY IDENTIFIED AS (COLLECTIVELY "PROJECT RED"), WITH RESPECT TO CERTAIN ECONOMIC DEVELOPMENT PROPERTY LOCATED IN OCONEE COUNTY; PROVIDING FOR A FEE-IN-LIEU OF AD VALOREM TAXES INCENTIVE: PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; AND DEVELOPING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF THE PARK; AND OTHER RELATED MATTERS.

WHEREAS, OCONEE COUNTY, SOUTH CAROLINA ("Oconee County"), and PICKENS COUNTY, SOUTH CAROLINA ("Pickens County", and Oconee County and Pickens County, collectively, the "Counties") are authorized under Article VIII, Section 13 of the South Carolina Constitution to jointly develop an industrial and business park within the geographical boundaries of one or more of the member counties;

**WHEREAS,** in order to promote the economic welfare of the citizens of the Counties by providing employment and other benefits to the citizens of the Counties and promoting economic development in, and enhancing the tax base of the Counties, Oconee County proposes to enter into an agreement with Pickens County to develop jointly an industrial and business park within Oconee County as provided by Article VIII, Section 13 of the South Carolina Constitution and in accordance with Section 4-1-170 of the Code of Laws of South Carolina 1976, as amended (collectively, the "Act");

WHEREAS, Oconee County, acting by and through its County Council (the "County Council"), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the "FILOT Act"), Title 4, Chapter 1 (the "Multi-County Park Act"), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of Oconee County; through all such powers the industrial development of the State of South Carolina (the "State") will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products and resources of the State and benefit the general public welfare of Oconee County by providing services, employment, recreation or other public benefits not otherwise provided locally;

WHEREAS, Oconee Force Holdings, LLC, acting for itself, one or more current or future affiliates, and/or other project companies (collectively, the "Company," formerly identified as "Project

Red") has requested that the County assist in the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings, and other real and/or tangible personal property to constitute a new distribution facility in Oconee County (collectively, the "*Project*");

**WHEREAS**, the Company has requested that Oconee County enter into a fee in lieu of tax agreement with the Company, thereby providing for certain fee in lieu of tax and special source revenue credit incentives with respect to the Project, all as more fully set forth in the Fee Agreement (as hereinbelow defined) attached hereto and made a part hereof;

**WHEREAS**, Oconee County has determined on the basis of the information supplied to it by the Company that the Project would be a "project" and "economic development property" as such terms are defined in the FILOT Act and that the Project would serve the purposes of the FILOT Act;

**WHEREAS,** the Company has represented that the Project will involve an investment of approximately \$4,500,000 in Oconee County and the expected creation of approximately 10 new full-time jobs at the Project within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement);

**WHEREAS,** Oconee County has determined on the basis of the information supplied to it by the Company that the Project would be a "project" and "economic development property" as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act;

**WHEREAS,** pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, Oconee County intends to cause the Project, to the extent not already therein located, to be placed in a joint county industrial and business park (a "*Park*") such that the Project will receive the benefits of the Multi-County Park Act;

**WHEREAS,** Oconee County has agreed to, among other things, (a) enter into a Fee in Lieu of Tax and Special Source Revenue Credit Agreement with the Company (the "Fee Agreement"), whereby Oconee County would provide therein for a payment of a fee-in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain special source revenue credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act;

**WHEREAS,** Oconee County Council has caused to be prepared and presented to this meeting the form of the Fee Agreement which Oconee County proposes to execute and deliver; and

**WHEREAS**, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are appropriate instruments to be executed and delivered or approved by Oconee County for the purposes intended.

#### **NOW, THEREFORE, BE IT ORDAINED**, by Oconee County Council as follows:

- <u>Section 1.</u> Based on information supplied by the Company, it is hereby found, determined, and declared by Oconee County Council, as follows:
- (a) The Project will constitute a "project" and "economic development property" as said terms are referred to and defined in the FILOT Act, and Oconee County's actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the FILOT Act;
  - (b) The Project is anticipated to benefit the general public welfare of Oconee County by

providing services, employment, recreation, or other public benefits not otherwise provided locally;

- (c) Neither the Project, nor any documents or agreements entered into by Oconee County in connection therewith, will give rise to any pecuniary liability of Oconee County or any incorporated municipality or a charge against the general credit or taxing power of either;
- (d) The purposes to be accomplished by the Project, i.e., economic development, creation of jobs and addition to the tax base of Oconee County, are proper governmental and public purposes; and
  - (e) The benefits of the Project are anticipated to be greater than the costs.
- Section 2. The form, terms and provisions of the Fee Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement was set out in this Ordinance in its entirety. The Chairman of County Council and/or Oconee County Administrator are hereby authorized, empowered and directed to execute, acknowledge and deliver the Fee Agreement in the name of and on behalf of Oconee County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Oconee County Auditor, Assessor and Treasurer. The Fee Agreement is to be in substantially the form now before this meeting and hereby approved, or with such minor changes therein as shall be approved by Oconee County Administrator, upon advice of counsel, her execution thereof to constitute conclusive evidence of her approval of any and all changes or revisions therein from the form of Fee Agreement now before this meeting.
- Section 3. Oconee County is hereby authorized to jointly develop an industrial and business park (the "*Park*") with Pickens County, with the consent of any applicable municipality (to the extent required by the Act).
- Section 4. Oconee County will enter into a written agreement to develop the Park jointly with Pickens County in substantially the form attached hereto as Exhibit A, which is incorporated herein by reference (the "Park Agreement"). By enactment of this Ordinance, the Oconee County Council hereby approves the Park Agreement and all of its terms, provisions, and conditions. The Oconee County Administrator is hereby authorized to execute the Park Agreement on behalf of Oconee County, with such changes as the Administrator shall deem, upon advice of counsel, necessary or desirable and which do not materially alter the agreements set forth therein.
- Section 5. The businesses or industries located in the Park must pay a fee in lieu of *ad valorem* taxes as provided for in the Park Agreement. With respect to properties located in the Oconee County portion of the Park, the fee paid in lieu of *ad valorem* taxes shall be paid to the Treasurer of Oconee County. The portion of such fee allocated pursuant to the Park Agreement to Pickens County shall be thereafter paid by the Treasurer of Oconee County to the Treasurer of Pickens County within ten (10) business days after the end of the calendar quarter of receipt for distribution in accordance with the Park Agreement and the ordinances of Pickens County. With respect to properties located in the Pickens County portion of the Park, if any, the fee paid in lieu of *ad valorem* taxes shall be paid to the Treasurer of Pickens County. The portion of such fee allocated pursuant to the Park Agreement to Oconee County shall thereafter be paid by the Treasurer of Pickens County to the Treasurer of Oconee County within ten (10) business days after the end of the calendar quarter of receipt for distribution in accordance with the Park Agreement and the ordinances of Oconee County.
- Section 6. The ordinances and regulations of Oconee County concerning zoning, health, and safety, and building code requirements apply to the Park properties in Oconee County unless the

properties are within the boundaries of a municipality, in which case the municipality's ordinances and regulations apply. The ordinances and regulations of Pickens County concerning zoning, health, and safety, and building code requirements apply to the Park properties in Pickens County, if any, unless the properties are within the boundaries of a municipality, in which case the municipality's ordinances and regulations apply.

Section 7. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties in Oconee County is vested with the Oconee County Sherriff's Department. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties in Pickens County is vested with the Pickens County Sheriff's Department. If any of the Park properties located in either Oconee County or Pickens County are within the boundaries of a municipality, then jurisdiction to make arrests and exercise law enforcement jurisdiction is vested with the law enforcement officials of the municipality.

Section 8. The revenues generated from industries or businesses located within the Oconee County portion of the Park and to be retained by Oconee County pursuant to the Park Agreement shall be distributed within Oconee County in accordance with the ordinances and policies enacted or approved by Oconee County Council from time to time which by their terms govern distribution of such revenues.

<u>Section 9.</u> The Chair of County Council, Oconee County Administrator and the Clerk to County Council, for and on behalf of Oconee County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the performance of all obligations of Oconee County thereunder.

<u>Section 10.</u> The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase, or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

<u>Section 11.</u> To the extent this Ordinance contains provisions that conflict with provisions contained elsewhere in the Oconee County Code of Ordinances or other Oconee County ordinances or resolutions, the provisions contained in this ordinance supersede all other provisions and this Ordinance is controlling. This ordinance shall take effect and be in full force from and after its passage by Oconee County Council.

| <b>ENACTED</b> in meeting | g duly assembled this day of | , 2024.      |
|---------------------------|------------------------------|--------------|
| Attest:                   | OCONEE COUNTY, SOU           | JTH CAROLINA |
|                           |                              |              |
| Jennifer C. Adams, Clerk  | Matthew Durham, Chair        |              |
| Oconee County Council     | Oconee County Council        |              |

First Reading: February 06, 2024
Second Reading: February 20, 2024
Third Reading: March 05, 2024
Public Hearing: March 05, 2024

# STATE OF SOUTH CAROLINA

#### **COUNTY OF OCONEE**

| I, the undersigned Clerk to County Council            | of Oconee County, South Carolina, do hereby certify  |
|---|--|
| that attached hereto is a true, accurate and complete | copy of an ordinance which was given reading, and    |
| received unanimous approval, by Oconee County         | Council at its meetings of, 2024,                    |
| , 2024, and, 2024                                     | , at which meetings a quorum of members of County    |
| Council were present and voted, and an original of    | which ordinance is filed in the permanent records of |
| Oconee County Council.                                | •  |
| •   |  |
|   |  |
|   |  |
|   |  |
|   | Clerk to County Council,                             |
|   | Oconee County, South Carolina                        |
|   |  |
| Dated:, 2024  |  |

# Exhibit A

# Form of Park Agreement

[see attached]

| STATE OF SOUTH CAROLI  | NA )  | AGREEMENT FOR THE DEVELOPMENT  |
|--|---|--|
| COUNTY OF OCONEE<br>COUNTY OF PICKENS  | )   | OF A JOINT COUNTY INDUSTRIAL<br>AND BUSINESS PARK<br>([PROJECT RED])   |
| This multi-county park agree associated with Oconee Force  | Holdings<br>1 Misty L   | plies to the following property in Oconee County<br>s, LLC (formerly "Project Red"): an approximately<br>ane, West Union, South Carolina, all as more fully  |
| This multi-county park agree none.   | ment app  | olies to the following properties in Pickens County:   |
| More specific information on t in the exhibits.  | he prope  | rties may be found in the body of this agreement and   |
| located initially within Oconee  | County, S   | t of a joint county industrial and business park to be bouth Carolina ("Oconee County") is made and entered, 2024 (the "Effective Date"), by and between   |
|  | R   | ECITALS:   |
| contiguous counties which, purs<br>Council on, 2024,<br>Council on, 20<br>that, in order to promote econe<br>additional employment opportu | suant to C<br>and Ordi<br>(collectivomic deve<br>nities with<br>nt County | ens County, South Carolina "Pickens County") are Ordinance No. 2024-08, enacted by the Oconee County nance No, enacted by the Pickens County rely, the "Enabling Ordinances"), have each determined elopment and thus encourage investment and provide hin both of said counties, there should be established, Industrial and Business Park (the "Park"), to be located (Oconee) hereto; and |
| all property having a situs there<br>Section 13(D) of the South Caro   | ein is exen<br>olina Cons   | plishment of the Park, property comprising the Park and mpt from <i>ad valorem</i> taxation pursuant to Article VIII, titution, but the owners or lessees of such property shall to the property taxes or other in-lieu-of payments that   |

NOW, THEREFORE, in consideration of the mutual agreements, representations and benefits contained in this Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

would have been due and payable except for the exemption.

- 1. <u>Binding Agreement</u>. This Agreement serves as a written instrument setting forth the entire agreement between the parties and is binding on Pickens County and Oconee County, and their successors and assigns.
- 2. <u>Authorization</u>. Article VIII, Section 13(D) of the South Carolina Constitution provides that counties may jointly develop an industrial or business park with other counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and that the General Assembly of the State of South Carolina provides by law a manner in which the value of property in the park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability pursuant to any provision of law which measures the relative fiscal capacity of a school district to support its schools based on the assessed valuation of taxable property in the district as compared to the assessed valuation of taxable property in all school districts in South Carolina. Section 4-1-170, Code of Laws of South Carolina 1976, as amended (the "Code") satisfies the conditions imposed by Article VIII, Section 13(D) of the Constitution and provides the statutory vehicle whereby a joint county industrial or business park may be created.
- <u>Location of the Park</u>. (A) As of the date of this Agreement, the Park consists of properties located in Oconee County, as further identified in Exhibit A (Oconee) to this Agreement. As of the Effective Date, no properties are located in Pickens County, as further identified in Exhibit B (Pickens) to this Agreement. It is specifically recognized that the Park may, from time to time, consist of non-contiguous properties within each county. The boundaries of the Park may be enlarged or diminished from time to time as authorized by ordinance of the county within which such property is to be added to or removed from the Park (the "Host County") and without an action by the non-host county. The addition or removal of property is complete upon the provision to the non-host county by the Host County of the revised exhibit as provided in Section 3(B) below. If any property proposed for inclusion in the Park, in whole or in part, is located within the boundaries of a municipality, then the municipality must give its consent prior to the inclusion of the property in the Park. Notwithstanding the foregoing, no consent of a municipality shall be required for any property to remain in the Park in the event that such property is annexed by such municipality after the date such property has become part of the Park and subject to the provisions of this Agreement. Further, if any property located in the Park is annexed by a municipality after the property has been included in the Park, the municipality's act of annexation shall serve as the municipality's consent to the inclusion of the property in the Park.
- (B) In the event of any enlargement or diminution of the boundaries of the Park, this Agreement shall be deemed amended and there shall be attached hereto a revised Exhibit A (Oconee) or Exhibit B (Pickens), as the case may be, which shall be prepared by the county in which the added or removed property is located and the revised exhibit must contain a description or other identification of the properties included in the Park, after the enlargement or diminution.

- 4. <u>Fee in Lieu of Taxes</u>. Pursuant to Article VIII, Section 13(D), of the South Carolina Constitution, all property located in the Park is exempt from all *ad valorem* taxation. The owners or lessees of any property situated in the Park shall pay in accordance with this Agreement an amount (referred to as fees in lieu of *ad valorem* property taxes) equivalent to the *ad valorem* property taxes or other in-lieu-of payments that would have been due and payable but for the location of such property within the Park.
- 5. <u>Allocation of Expenses</u>. Oconee County and Pickens County shall bear any expenses, including, but not limited to, development, operation, maintenance and promotion of the Park and the cost of providing public services, to the extent that either Oconee County or Pickens County incurs such expenses and costs, in the following proportions:

#### <u>If property is in the Oconee County portion of the Park:</u>

| (1) Oconee County  | 100% |
|--------------------|------|
| (2) Pickens County | 0%   |

# <u>If property is in the Pickens County portion of the Park:</u>

| (1) Oconee County  | 0%   |
|--------------------|------|
| (2) Pickens County | 100% |

6. <u>Allocation of Revenues</u>. Pickens County and Oconee County shall receive an allocation of revenue generated by the Park through payment of fees in lieu of *ad valorem* property taxes in the following proportions:

# If property is in the Oconee County portion of the Park:

| (1) | Oconee County  | 99% |
|-----|----------------|-----|
| (2) | Pickens County | 1%  |

#### If property is in the Pickens County portion of the Park:

| (1) | Oconee County  | 1%  |
|-----|----------------|-----|
| (2) | Pickens County | 99% |

7. Revenue Allocation Within Each County. (A) Revenues generated by the Park through the payment of fees-in-lieu-of *ad valorem* property taxes shall be distributed to Oconee County and to Pickens County, as the case may be, according to the proportions established by Paragraph 6 of this Agreement. With respect to revenues allocable to Pickens County or Oconee County by way of fees in lieu of taxes generated within its own County as Host County, such revenue shall be distributed within the Host County in the manner provided by ordinance of the county council of the Host County; <u>provided</u>, that (*i*) all taxing districts which overlap the applicable revenue-generating portion of the Park shall receive at least some portion of the revenues generated from such portion, and (*ii*) with respect to amounts received in any fiscal year

by a taxing entity, the governing body of the taxing entity shall allocate the revenues received to operations and/or debt service of the entity. Each Host County is specifically authorized to use a portion of the revenue for economic development purposes as permitted by law and as established by ordinance of the county council of the Host County.

- (B) Revenues allocable to Pickens County by way of fees in lieu of taxes generated within Oconee County shall be distributed solely to Pickens County. Revenues allocated to Oconee County by way of fees in lieu of taxes generated within Pickens County shall be distributed solely to Oconee County.
- 8. Fees In Lieu of Taxes Pursuant to Title 4 and Title 12 Code of Laws of South Carolina. It is hereby agreed that the entry by Oconee County into any one or more fee-in-lieu-of tax agreements pursuant to Title 4 or Title 12 of the Code ("Negotiated Fee-in-Lieu of Tax Agreements") or arrangements relating to the granting of special source revenue credits or issuance of special source revenue bonds, with respect to property located within the Oconee County portion of the Park and the terms of such agreements or arrangements shall be at the sole discretion of Oconee County. It is further agreed that entry by Pickens County into any one or more Negotiated Fee-in-Lieu of Tax Agreements or arrangements relating to the granting of special source revenue credits or issuance of special source revenue bonds with respect to property located within the Pickens County portion of the Park and the terms of such agreements or arrangements shall be at the sole discretion of Pickens County.
- 9. <u>Assessed Valuation</u>. For the purpose of calculating the bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59-20-20(3) of the Code, allocation of the assessed value of property within the Park to Pickens County and Oconee County and to each of the taxing entities within the participating counties shall be identical to the allocation of revenue received and retained by each of the counties and by each of the taxing entities within the participating counties, pursuant to Paragraphs 6 and 7 of this Agreement.
- 10. <u>Severability</u>. To the extent, and only to the extent, that any provision or any part of a provision of this Agreement is held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Agreement.
- 11. <u>Termination</u>. Notwithstanding any provision of this Agreement to the contrary, Oconee County and Pickens County agree that this Agreement shall terminate on December 31, 2074; provided, however, this Agreement may be terminated earlier than, or extended beyond such date my mutual agreement of Oconee County and Pickens County.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates below found, to be effective as of the Effective Date.

# PICKENS COUNTY, SOUTH CAROLINA (Seal) Pickens County Administrator DATE: Clerk to Council

OCONEE COUNTY SIGNATURES FOLLOW ON NEXT PAGE.

|                  |        | OCONEE COUNTY, SOUTH CAROLINA |
|------------------|--------|-------------------------------|
|                  | (Seal) | Oconee County Administrator   |
| ATTEST:          |        | DATE:                         |
| Clerk to Council |        |                               |

#### EXHIBIT A

## **Oconee County Properties**

The following parcel in Oconee County associated with Oconee Force Holdings, LLC is included in the multi-county park and is identified by the [tax map] [parcel identification] number used by the Oconee County Assessor's Office and the owner, all as of the date of this Agreement, and, if available, acreage:

[TMS][PIN] (current): TMS: 176-00-01-044

Owner (current): Oconee Force Holdings, LLC

6.42 acres.

The Park shall include all property vertically or horizontally located on or within the [TMS][PIN] number identified above, including, but not limited to, properties subject to any horizontal property regime, notwithstanding that such property bears a different [TMS][PIN] number from that identified above.

# **EXHIBIT B**

# **Pickens County Properties**

NONE.

# FEE IN LIEU OF TAX AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT

Between

# OCONEE COUNTY, SOUTH CAROLINA

and

OCONEE FORCE HOLDINGS, LLC

Dated as of \_\_\_\_\_\_, 2024

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As permitted under Section 12-44-55(B), Code of Laws of South Carolina 1976, as amended (the "Code"), the parties have agreed to waive the requirements of Section 12-44-55 of the Code. The following is a summary of the key provisions of this Fee in Lieu of Tax and Special Source Revenue Credit Agreement. This summary is inserted for convenience only and does not constitute a part of this Fee in Lieu of Tax and Special Source Revenue Credit Agreement or a summary compliant with Section 12-44-55 of the Code.

| Company Name:                | Oconee Force Holdings, LLC                 | Project Name:                              | Project Red                        |
|------------------------------|--|--|------------------------------------|
| <b>Projected Investment:</b> | \$4,500,000                                | Projected Jobs:                            | App. 10 new jobs; 19 existing jobs |
| Location (street):           | [To Come]                                  | Tax Map No.:                               | [To Come]                          |
| 1. FILOT                     |  |  |                                    |
| Required Investment:         | \$4,500,000                                |  |                                    |
| Investment Period:           | 5 years                                    | Ordinance No./Date:                        | [To Come]                          |
| Assessment Ratio:            | 6%   | Term (years):                              | 30                                 |
| Fixed Millage:               | 214.9                                      | Net Present Value (if yes, discount rate): | N/A                                |
| Clawback information:        | See Section 4.03 and Section 4.06          |  |                                    |
| 2. MCIP                      |  |  |                                    |
| Included in an MCIP:         | Yes  |  |                                    |
| If yes, Name & Date:         | MCIP to be established with Pickens County |  |                                    |
| 3. SSRC                      |  |  |                                    |
| Total Amount:                | 40%  |  |                                    |
| No. of Years                 | 5  |  |                                    |
| Yearly Increments:           | N/A  |  |                                    |
| Clawback information:        | See Section 4.02(d) and Section 4.02       | <u>3</u> .                                 |                                    |
| 4. Other information         |  |  |                                    |

#### FEE IN LIEU OF TAX AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT

THIS FEE IN LIEU OF TAX AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT (the "Fee Agreement") is made and entered into as of \_\_\_\_\_\_\_, 2024 by and between OCONEE COUNTY, SOUTH CAROLINA (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina (the "State"), acting by and through the Oconee County Council (the "County Council") as the governing body of the County, and OCONEE FORCE HOLDINGS, LLC, acting for itself, one or more current or future affiliates, and/or other project companies (the "Company," formerly referred to as "Project Red").

#### **RECITALS**

- 1. Title 12, Chapter 44 (the "FILOT Act"), Code of Laws of South Carolina, 1976, as amended (the "Code"), authorizes the County to (a) induce industries to locate in the State; (b) encourage industries now located in the State to expand their investments and thus make use of and employ manpower, products, and other resources of the State; and (c) enter into a fee agreement with entities meeting the requirements of the FILOT Act, which identifies certain property of such entities as economic development property and provides for the payment of a fee in lieu of tax with respect to such property.
- 2. Sections 4-1-175 and 12-44-70 of the Code authorize the County to provide special source revenue credit ("Special Source Revenue Credit") financing secured by and payable solely from revenues of the County derived from payments in lieu of taxes for the purposes set forth in Section 4-29-68 of the Code, namely: the defraying of the cost of designing, acquiring, constructing, improving, or expanding the infrastructure serving the County and for improved and unimproved real estate, and personal property, including but not limited to machinery and equipment, used in the operation of a manufacturing facility or commercial enterprise in order to enhance the economic development of the County (collectively, "Infrastructure").
- 3. The Company (as a Sponsor, within the meaning of the FILOT Act) desires to provide for the acquisition and construction of the Project (as defined herein) to constitute the development of new facilities by the Company in the County for the for the distribution of fluid power products and related products.
- 4. Based on information supplied by the Company, the County Council has evaluated the Project based on relevant criteria that include, but are not limited to, the purposes the Project is to accomplish, the anticipated dollar amount and nature of the investment, employment to be created or maintained, and the anticipated costs and benefits to the County. Pursuant to Section 12-44-40(I)(1) of the FILOT Act, the County finds that: (a) the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (b) the Project will give rise to no pecuniary liability of the County or any incorporated municipality therein and to no charge against their general credit or taxing powers; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the benefits of the Project are greater than the costs.
- 5. The Project is located, or if not so located as of the date of this Fee Agreement, the County intends to use its best efforts to so locate the Project, in a joint county industrial or business park created with an adjoining county in the State pursuant to agreement entered into pursuant to Section 4-1-170 of the Code and Article VIII, Section 13(D) of the South Carolina Constitution.
- 6. By enactment of an Ordinance on \_\_\_\_\_\_\_, 2024, the County Council has authorized the County to enter into this Fee Agreement with the Company which classifies the Project as Economic

Development Property under the FILOT Act and provides for the payment of fees in lieu of taxes and the provision of Special Source Revenue Credits to reimburse the Company for payment of the cost of certain Infrastructure in connection with the Project, all as further described herein.

**NOW, THEREFORE, FOR AND IN CONSIDERATION** of the respective representations and agreements hereinafter contained, the parties hereto agree as follows:

[End of Section]

#### **ARTICLE I**

#### **DEFINITIONS**

#### Section 1.01 Definitions

The terms that this Article defines shall for all purposes of this Fee Agreement have the meanings herein specified, unless the context clearly requires otherwise:

- "Administration Expenses" shall mean the reasonable and necessary expenses incurred by the County with respect to this Fee Agreement, including without limitation reasonable attorney fees; provided, however, that no such expense shall be considered an Administration Expense until the County has furnished to the Company a statement in writing indicating the amount of such expense and the reason it has been or will be incurred.
- "Affiliate" shall mean any corporation, limited liability company, partnership or other entity which owns all or part of the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate) or which is owned in whole or in part by the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate) or by any partner, shareholder or owner of the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate), as well as any subsidiary, affiliate, individual or entity who bears a relationship to the Company (or with respect to a Sponsor Affiliate, such Sponsor Affiliate), as described in Section 267(b) of the Internal Revenue Code of 1986, as amended.
  - "Code" shall mean the Code of Laws of South Carolina 1976, as amended.
- "Commencement Date" shall mean the last day of the property tax year during which the Project or the first Phase thereof is placed in service, which date shall not be later than the last day of the property tax year which is three (3) years from the year in which the County and the Company enter into this Fee Agreement.
- "Company" shall mean Oconee Force Holdings, LLC, a limited liability company organized and existing under the laws of the State of South Carolina, and, subject to the provisions of Section 5.09 hereof, any surviving, resulting, or transferee entity in any merger, consolidation, or transfer of assets; or any other person or entity which may succeed to the rights and duties of the Company.
- "Condemnation Event" shall mean any act of taking by a public or quasi-public authority through condemnation, reverse condemnation or eminent domain.
- "Contract Minimum Investment Requirement" shall mean, with respect to the Project, investment by the Company of at least \$4,500,000 in Economic Development Property subject (non-exempt) to ad valorem taxation (in the absence of this Fee Agreement).
- "County" shall mean Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State, its successors and assigns, acting by and through the County Council as the governing body of the County.
- "County Administrator" shall mean the Oconee County Administrator, or the person holding any successor office of the County.
- "County Assessor" shall mean the Oconee County Assessor, or the person holding any successor office of the County.

- "County Auditor" shall mean the Oconee County Auditor, or the person holding any successor office of the County.
  - "County Council" shall mean Oconee County Council, the governing body of the County.
- "County Treasurer" shall mean the Oconee County Treasurer, or the person holding any successor office of the County.
  - "Defaulting Entity" shall have the meaning set forth for such term in Section 6.02(a) hereof.
  - "Deficiency Amount" shall have the meaning set forth for such term in Section 4.03(a) hereof.
  - "Department" shall mean the South Carolina Department of Revenue.
- "Diminution in Value" in respect of the Project shall mean any reduction in the value, using the original fair market value (without regard to depreciation) as determined in Step 1 of Section 4.01 of this Fee Agreement, of the items which constitute a part of the Project and which are subject to FILOT payments which may be caused by the Company's or any Sponsor Affiliate's removal and/or disposal of equipment pursuant to Section 4.04 hereof, or by its election to remove components of the Project as a result of any damage or destruction or any Condemnation Event with respect thereto.
- "Economic Development Property" shall mean those items of real and tangible personal property of the Project which are eligible for inclusion as economic development property under the FILOT Act and this Fee Agreement, and selected and identified by the Company or any Sponsor Affiliate in its annual filing of a SCDOR PT-300 (with Schedule S, Schedule T, or such other schedule(s) as may be appropriate) or comparable form with the Department (as such filing may be amended from time to time) for each year within the Investment Period.
- "Equipment" shall mean machinery, equipment, furniture, office equipment, and other tangible personal property, together with any and all additions, accessions, replacements, and substitutions thereto or therefor.
  - "Event of Default" shall mean any event of default specified in Section 6.01 hereof.
- "Exemption Period" shall mean the period beginning on the first day of the property tax year after the property tax year in which an applicable portion of Economic Development Property is placed in service and ending on the Termination Date. In case there are Phases of the Project, the Exemption Period applies to each year's investment made during the Investment Period.
- "Fee Agreement" shall mean this Fee in Lieu of Tax and Special Source Revenue Credit Agreement.
- "FILOT" or "FILOT Payments" shall mean the amount paid or to be paid in lieu of ad valorem property taxes as provided herein.
- "FILOT Act" shall mean Title 12, Chapter 44, of the Code, and all future acts successor or supplemental thereto or amendatory thereof.
- "FILOT Act Minimum Investment Requirement" shall mean, with respect to the Project, an investment of at least \$2,500,000 by the Company, or of at least \$5,000,000 by the Company and any Sponsor Affiliates in the aggregate, in Economic Development Property.

- "Improvements" shall mean improvements to the Land, including buildings, building additions, roads, sewer lines, and infrastructure, together with any and all additions, fixtures, accessions, replacements, and substitutions thereto or therefor.
- "Infrastructure" shall mean infrastructure serving the County and improved or unimproved real estate and personal property, including machinery and equipment, used in the operation of the Project, within the meaning of Section 4-29-68 of the Code.
  - "Investment Period" shall mean, and shall be equal to, the Standard Investment Period.
- "Standard Investment Period" shall mean the period beginning with the first day of any purchase or acquisition of Economic Development Property and ending five (5) years after the Commencement Date.
- "Land" means the land upon which the Project will be located, as described in <u>Exhibit A</u> attached hereto, as <u>Exhibit A</u> may be supplemented from time to time in accordance with Section 3.01(c) hereof.
- "MCIP Act" shall mean Title 4, Chapter 1, of the Code, and all future acts successor or supplemental thereto or amendatory thereof.
- "MCIP Agreement" shall mean the joint county industrial and business park to be entered into by the County and Pickens County or another adjoining county with respect to the Project to offer the benefits of the Special Source Revenue Credits to the Company hereunder.
- "MCIP" shall mean (i) the joint county industrial park established pursuant to the terms of the MCIP Agreement and (ii) any joint county industrial park created pursuant to a successor park agreement delivered by the County and a partner county in accordance with Section 4-1-170 of the MCIP Act, or any successor provision, with respect to the Project.
- "Phase" or "Phases" in respect of the Project shall mean that the components of the Project are placed in service during more than one year during the Investment Period, and the word "Phase" shall therefore refer to the applicable portion of the Project placed in service in a given year during the Investment Period.
- "Project" shall mean the Land and all the Equipment and Improvements that the Company determines to be necessary, suitable or useful for the purposes described in Section 2.02(b) hereof, to the extent determined by the Company and any Sponsor Affiliate to be a part of the Project and placed in service during the Investment Period, and any Replacement Property. Notwithstanding anything in this Fee Agreement to the contrary, the Project shall not include property which will not qualify for the FILOT pursuant to Section 12-44-110 of the FILOT Act, including without limitation property which has been subject to ad valorem taxation in the State prior to commencement of the Investment Period; provided, however, the Project may include (a) modifications which constitute an expansion of the real property portion of the Project and (b) the property allowed pursuant to Section 12-44-110(2) of the FILOT Act.
- "Removed Components" shall mean components of the Project or portions thereof which the Company or any Sponsor Affiliate in its sole discretion, elects to remove from the Project pursuant to Section 4.04 hereof or as a result of any Condemnation Event.
- "Replacement Property" shall mean any property which is placed in service as a replacement for any item of Equipment or any Improvement previously subject to this Fee Agreement regardless of

whether such property serves the same functions as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment or any Improvement to the fullest extent that the FILOT Act permits.

"Special Source Revenue Credits" shall mean the annual special source revenue credits provided to the Company pursuant to Section 4.02 hereof.

"Sponsor Affiliate" shall mean an entity that joins with the Company and that participates in the investment in, or financing of, the Project and which meets the requirements under the FILOT Act to be entitled to the benefits of this Fee Agreement with respect to its participation in the Project, all as set forth in Section 5.13 hereof.

"Standard Investment Period" shall mean the period beginning with the first day of any purchase or acquisition of Economic Development Property and ending five (5) years after the Commencement Date.

"State" shall mean the State of South Carolina.

"Termination Date" shall mean, with respect to each Phase of the Project, the end of the last day of the property tax year which is the 29<sup>th</sup> year following the first property tax year in which such Phase of the Project is placed in service; provided, that the intention of the parties is that the Company will make at least 30 annual FILOT payments under Article IV hereof with respect to each Phase of the Project; and provided further, that if this Fee Agreement is terminated earlier in accordance with the terms hereof, the Termination Date shall mean the date of such termination.

"Transfer Provisions" shall mean the provisions of Section 12-44-120 of the FILOT Act, as amended or supplemented from time to time, concerning, among other things, the necessity of obtaining County consent to certain transfers.

Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall include any and all amendments, supplements, addenda, and modifications to such agreement or document.

#### Section 1.02 Project-Related Investments

The term "investment" or "invest" as used herein shall include not only investments made by the Company and any Sponsor Affiliates, but also to the fullest extent permitted by law, those investments made by or for the benefit of the Company or any Sponsor Affiliate with respect to the Project through federal, state, or local grants, to the extent such investments are subject to *ad valorem* taxes or FILOT payments by the Company.

[End of Article I]

#### **ARTICLE II**

#### REPRESENTATIONS, WARRANTIES, AND AGREEMENTS

#### Section 2.01 Representations, Warranties, and Agreements of the County

The County hereby represents, warrants, and agrees as follows:

- (a) The County is a body politic and corporate and a political subdivision of the State and acts through the County Council as its governing body. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein and has obtained all consents from third parties and taken all actions necessary or that the law requires to fulfill its obligations hereunder.
- (b) Based upon representations by the Company, the Project constitutes a "project" within the meaning of the FILOT Act.
- (c) The County has agreed that each item of real and tangible personal property comprising the Project which is eligible to be economic development property under the FILOT Act and that the Company selects shall be considered Economic Development Property and is thereby exempt from *ad valorem* taxation in the State.
- (d) The millage rate set forth in Step 3 of Section 4.01(a) hereof is 214.9 mills, which is the millage rate in effect with respect to the location of the proposed Project as of June 30, 2023, as permitted under Section 12-44-50(A)(1)(d) of the FILOT Act.
- (e) The County will use its reasonable best efforts to cause the Project to be located in a MCIP for a term extending at least until the end of the period of FILOT Payments against which a Special Source Revenue Credit is to be provided under this Fee Agreement.

#### Section 2.02 Representations, Warranties, and Agreements of the Company

The Company hereby represents, warrants, and agrees as follows:

- (a) The Company is organized and in good standing under the laws of the State of South Carolina, is duly authorized to transact business in the State, has the power to enter into this Fee Agreement, and has duly authorized the execution and delivery of this Fee Agreement.
- (b) The Company intends to operate the Project as a "project" within the meaning of the FILOT Act as in effect on the date hereof. The Company intends to operate the Project for the purpose of the distribution of fluid power products and related products and for such other purposes that the FILOT Act permits, as the Company may deem appropriate.
- (c) The execution and delivery of this Fee Agreement by the County has been instrumental in inducing the Company to locate the Project in the County.
- (d) The Company, together with any Sponsor Affiliates, will use commercially reasonable efforts to meet, or cause to be met the Contract Minimum Investment Requirement within the Investment Period.

[End of Article II]

#### ARTICLE III

#### COMMENCEMENT AND COMPLETION OF THE PROJECT

#### Section 3.01 The Project

- (a) The Company intends and expects, together with any Sponsor Affiliate, to (i) construct and acquire the Project, (ii) meet the Contract Minimum Investment Requirement, and (iii) create approximately ten (10) new, full-time jobs (with benefits) within the Investment Period. The Company anticipates that the first Phase of the Project will be placed in service during the calendar year ending December 31, 20\_\_.
- (b) Pursuant to the FILOT Act and subject to Section 4.03 hereof, the Company and the County hereby agree that the Company and any Sponsor Affiliates shall identify annually those assets which are eligible for FILOT payments under the FILOT Act and this Fee Agreement, and which the Company or any Sponsor Affiliate selects for such treatment by listing such assets in its annual PT-300 (with Schedule S, Schedule T, or such other schedule(s) as may be appropriate) form (or comparable form) to be filed with the Department (as such may be amended from time to time) and that by listing such assets, such assets shall automatically become Economic Development Property and therefore be exempt from all *ad valorem* taxation during the Exemption Period. Anything contained in this Fee Agreement to the contrary notwithstanding, the Company and any Sponsor Affiliates shall not be obligated to complete the acquisition of the Project. However, if the Company, together with any Sponsor Affiliates, does not meet the Contract Minimum Investment Requirement within the Investment Period, the provisions of Section 4.03 hereof shall control.
- (c) The Company may add to the Land such real property, located in the same taxing district in the County as the original Land, as the Company, in its discretion, deems useful or desirable. In such event, the Company, at its expense, shall deliver an appropriately revised Exhibit A to this Fee Agreement, in form reasonably acceptable to the County.

#### Section 3.02 <u>Diligent Completion</u>

The Company agrees to use its reasonable efforts to cause the completion of the Project as soon as practicable, but in any event on or prior to the end of the Investment Period.

#### Section 3.03 Filings and Reports

- (a) Each year during the term of the Fee Agreement, the Company and any Sponsor Affiliates shall deliver to the County, the County Auditor, the County Assessor and the County Treasurer a copy of their most recent annual filings with the Department with respect to the Project, not later than thirty (30) days following delivery thereof to the Department.
- (b) The Company shall cause a copy of this Fee Agreement, as well as a copy of the completed Form PT-443 of the Department, to be filed with the County Auditor and the County Assessor, and to their counterparts in the partner county to the MCIP Agreement, the County Administrator and the Department within thirty (30) days after the date of execution and delivery of this Fee Agreement by all parties hereto.
- (c) Each of the Company and any Sponsor Affiliates agree to maintain complete books and records accounting for the acquisition, financing, construction, and operation of the Project. Such books and records shall (i) permit ready identification of the various Phases and components thereof; (ii)

confirm the dates on which each Phase was placed in service; and (iii) include copies of all filings made by the Company and any such Sponsor Affiliates in accordance with Section 3.03(a) or (b) above with respect to property placed in service as part of the Project.

[End of Article III]

#### **ARTICLE IV**

#### FILOT PAYMENTS

#### Section 4.01 FILOT Payments

- Pursuant to Section 12-44-50 of the FILOT Act, the Company and any Sponsor (a) Affiliates, as applicable, are required to make payments in lieu of ad valorem taxes to the County with respect to the Economic Development Property. Inasmuch as the Company anticipates an initial investment of sums sufficient for the Project to qualify for a fee in lieu of tax arrangement under Section 12-44-50(A)(1) of the FILOT Act, the County and the Company have negotiated the amount of the FILOT Payments in accordance therewith. The Company and any Sponsor Affiliates, as applicable, shall make payments in lieu of ad valorem taxes on all Economic Development Property which comprises the Project and is placed in service, as follows: the Company and any Sponsor Affiliates, as applicable, shall make payments in lieu of ad valorem taxes during the Exemption Period with respect to the Economic Development Property or, if there are Phases of the Economic Development Property, with respect to each Phase of the Economic Development Property, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for ad valorem taxes. The determination of the amount of such annual FILOT Payments shall be in accordance with the following procedure (subject, in any event, to the procedures required by the FILOT Act):
- **Step 1:** Determine the fair market value of the Economic Development Property (or Phase of the Economic Development Property) placed in service during the Exemption Period using original income tax basis for State income tax purposes for any real property and Improvements without regard to depreciation (provided, the fair market value of real property, as the FILOT Act defines such term, that the Company and any Sponsor Affiliates obtains by construction or purchase in an arms-length transaction is equal to the original income tax basis, and otherwise, the determination of the fair market value is by appraisal) and original income tax basis for State income tax purposes for any personal property less depreciation for each year allowable for property tax purposes, except that no extraordinary obsolescence shall be allowable. The fair market value of the real property for the first year of the Exemption Period remains the fair market value of the real property and Improvements for the life of the Exemption Period. The determination of these values shall take into account all applicable property tax exemptions that State law would allow to the Company and any Sponsor Affiliates if the property were taxable, except those exemptions that Section 12-44-50(A)(2) of the FILOT Act specifically disallows.
- **Step 2:** Apply an assessment ratio of six percent (6%) to the fair market value in Step 1 to establish the taxable value of the Economic Development Property (or each Phase of the Economic Development Property) in the year it is placed in service and in each of the 29 years thereafter or such longer period of years in which the FILOT Act and this Fee Agreement permit the Company and any Sponsor Affiliates to make annual FILOT payments.
- **Step 3:** Use a millage rate of 214.9 mills during the Exemption Period against the taxable value to determine the amount of the FILOT Payments due during the Exemption Period on the applicable payment dates.

In the event that a final order of a court of competent jurisdiction from which no further appeal is allowable declares the FILOT Act and/or the herein-described FILOT Payments invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions to reform such payments so as to effectuate most closely the intent thereof (without increasing the amount of incentives being afforded herein) and so as to afford the Company and any Sponsor Affiliates with the benefits to be derived herefrom, the intention of the County being to offer the Company and such Sponsor Affiliates a strong inducement to locate the Project in the County. If the Economic Development Property is deemed to be subject to ad valorem taxation, this Fee Agreement shall terminate, and the Company and any Sponsor Affiliates shall pay the County regular ad valorem taxes from the date of termination, but with appropriate reductions equivalent to all tax exemptions which are afforded to the Company and such Sponsor Affiliates. Any amount determined to be due and owing to the County from the Company and such Sponsor Affiliates, with respect to a year or years for which the Company or such Sponsor Affiliates previously remitted FILOT Payments to the County hereunder, shall (i) take into account all applicable tax exemptions to which the Company or such Sponsor Affiliates would be entitled if the Economic Development Property was not and had not been Economic Development Property under the Act; and (ii) be reduced by the total amount of FILOT Payments the Company or such Sponsor Affiliates had made with respect to the Project pursuant to the terms hereof.

#### Section 4.02 Special Source Revenue Credits

- (a) In accordance with and pursuant to Section 12-44-70 of the FILOT Act and Section 4-1-175 of the MCIP Act, in order to reimburse the Company for qualifying capital expenditures incurred for costs of the Infrastructure during the Standard Investment Period, the Company shall be entitled to receive, and the County agrees to provide, annual Special Source Revenue Credits against the Company's FILOT Payments for a period of five (5) consecutive years in an amount equal to forty percent (40%) of that portion of FILOT Payments payable by the Company with respect to the Project (that is, with respect to investment made by the Company in the Project during the Standard Investment Period), calculated and applied after payment of the amount due the non-host county under the MCIP Agreement.
- (b) Notwithstanding anything herein to the contrary, under no circumstances shall the Company be entitled to claim or receive any abatement of *ad valorem* taxes for any portion of the investment in the Project for which a Special Source Revenue Credit is taken.
- (c) In no event shall the aggregate amount of all Special Source Revenue Credits claimed by the Company exceed the amount expended with respect to the Infrastructure at any point in time. The Company shall be responsible for making written annual certification as to compliance with the provisions of the preceding sentence through the delivery of a certification in substantially the form attached hereto as <a href="Exhibit B">Exhibit B</a>.
- (d) In the event the Company achieves the Contract Minimum Investment Requirement but subsequently fails to maintain the Contract Minimum Investment Requirement during the 5-year term of the Special Source Revenue Credits pursuant to Section 4.02(a) hereof, the Company shall not be entitled to receive or claim the Special Source Revenue Credit with respect to the year of such failure or for the remainder of the 5-year term of the Special Source Revenue Credit.
- (e) As provided in Section 4-29-68 of the Code, to the extent any Special Source Revenue Credit is taken against fee in lieu of tax payment on personal property, and the personal property is removed from the Project at any time during the term of this Agreement (and not replaced with qualifying replacement property), the amount of the fee in lieu of taxes due on the personal property for the year in which the personal property was removed from the Project shall be due for the two (2) years immediately following such removal.

- (f) Each annual Special Source Revenue Credit shall be reflected by the County Auditor or other authorized County official or representative on each bill for FILOT Payments sent to the Company by the County for each applicable property tax year, by reducing such FILOT Payments otherwise due by the amount of the Special Source Revenue Credit to be provided to the Company for such property tax year.
- (g) The Special Source Revenue Credits are payable solely from the FILOT Payments, are not secured by, or in any way entitled to, a pledge of the full faith, credit or taxing power of the County, are not an indebtedness of the County within the meaning of any State constitutional provision or statutory limitation, are payable solely from a special source that does not include revenues from any tax or license, and are not a pecuniary liability of the County or a charge against the general credit or taxing power of the County.

## Section 4.03 Failure to Achieve Minimum Investment Requirement

- (a) In the event the Company, together with any Sponsor Affiliates, fails to meet the Contract Minimum Investment Requirement by the end of the Investment Period, this Fee Agreement shall terminate and the Company and such Sponsor Affiliates shall pay the County an amount which is equal to the excess, if any, of (i) the total amount of *ad valorem* taxes as would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the items of property comprising the Economic Development Property were not Economic Development Property, but with appropriate reductions equivalent to all tax exemptions and abatements to which the Company and such Sponsor Affiliates would be entitled in such a case, through and including the end of the Investment Period, over (ii) the total amount of FILOT payments the Company and such Sponsor Affiliates have made with respect to the Economic Development Property (after taking into account any Special Source Revenue Credits received) (such excess, a "Deficiency Amount") for the period through and including the end of the Investment Period. Any amounts determined to be owing pursuant to the foregoing sentence shall be payable to the County on or before the one hundred twentieth (120th) day following the last day of the Investment Period.
- (b) As a condition to the FILOT benefit provided herein, the Company agrees to provide the County Administrator, the County Assessor, the County Auditor and the County Treasurer with an annual certification as to investment in the Project. Such certification shall be in substantially the form attached hereto as <a href="Exhibit C">Exhibit C</a>, and shall be due no later than the May 1 following the immediately preceding December 31 of each year during the Investment Period.

#### Section 4.04 Removal of Equipment

Subject, always, to the other terms and provisions of this Fee Agreement, the Company and any Sponsor Affiliates shall be entitled to remove and dispose of components of the Project from the Project in its sole discretion with the result that said components shall no longer be considered a part of the Project and, to the extent such constitute Economic Development Property, shall no longer be subject to the terms of this Fee Agreement. Economic Development Property is disposed of only when it is scrapped or sold or removed from the Project. If it is removed from the Project, it is subject to *ad valorem* property taxes to the extent the Property remains in the State and is otherwise subject to *ad valorem* property taxes.

#### Section 4.05 FILOT Payments on Replacement Property

If the Company or any Sponsor Affiliate elects to replace any Removed Components and to substitute such Removed Components with Replacement Property as a part of the Economic

Development Property, or the Company or any Sponsor Affiliate otherwise utilizes Replacement Property, then, pursuant and subject to the provisions of Section 12-44-60 of the FILOT Act, the Company or such Sponsor Affiliate shall make statutory payments in lieu of *ad valorem* taxes with regard to such Replacement Property in accordance with the following:

- (i) Replacement Property does not have to serve the same function as the Economic Development Property it is replacing. Replacement Property is deemed to replace the oldest Economic Development Property subject to the Fee, whether real or personal, which is disposed of in the same property tax year in which the Replacement Property is placed in service. Replacement Property qualifies as Economic Development Property only to the extent of the original income tax basis of Economic Development Property which is being disposed of in the same property tax year. More than one piece of property can replace a single piece of Economic Development Property. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the Economic Development Property which it is replacing, the excess amount is subject to annual payments calculated as if the exemption for Economic Development Property were not allowable. Replacement Property is entitled to treatment under the Fee Agreement for the period of time remaining during the Exemption Period for the Economic Development Property which it is replacing; and
- (ii) The new Replacement Property which qualifies for the FILOT shall be recorded using its income tax basis, and the calculation of the FILOT shall utilize the millage rate and assessment ratio in effect with regard to the original property subject to the FILOT.

# Section 4.06 Reductions in Payment of Taxes Upon Diminution in Value; Investment Maintenance Requirement

In the event of a Diminution in Value of the Economic Development Property, the Payment in Lieu of Taxes with regard to the Economic Development Property shall be reduced in the same proportion as the amount of such Diminution in Value bears to the original fair market value of the Economic Development Property as determined pursuant to Step 1 of Section 4.01(a) hereof; *provided, however*, that if at any time subsequent to the end of the Investment Period, the total value of the Project remaining in the County based on the original income tax basis thereof (that is, without regard to depreciation), is less than the FILOT Act Minimum Investment Requirement, then beginning with the first payment thereafter due hereunder and continuing until the Termination Date, the Project shall no longer be entitled to the incentive provided in Section 4.01, and the Company and any Sponsor Affiliate shall therefore commence to pay regular *ad valorem* taxes thereon, calculated as set forth in Section 4.01(b) hereof.

[End of Article IV]

#### **ARTICLE V**

#### PARTICULAR COVENANTS AND AGREEMENTS

#### Section 5.01 Cessation of Operations

Notwithstanding any other provision of this Fee Agreement, each of the Company and any Sponsor Affiliates acknowledges and agrees that County's obligation to provide the FILOT incentive may end, and this Fee Agreement may be terminated by the County, at the County's sole discretion, if the Company ceases operations at the Project; provided, however, that the Special Source Revenue Credits provided for in this Fee Agreement shall automatically terminate if the Company ceases operations as set forth in this Section 5.01. For purposes of this Section, "ceases operations" means closure of the facility or the cessation of production and shipment of products to customers for a continuous period of twelve (12) months. The provisions of Section 4.03 hereof relating to retroactive payments shall apply, if applicable, if this Fee Agreement is terminated in accordance with this Section prior to the end of the Investment Period. Each of the Company and any Sponsor Affiliates agrees that if this Fee Agreement is terminated pursuant to this subsection, that under no circumstance shall the County be required to refund or pay any monies to the Company or any Sponsor Affiliates.

#### Section 5.02 Rights to Inspect

The Company agrees that the County and its authorized agents shall have the right at all reasonable times and upon prior reasonable notice to enter upon and examine and inspect the Project. The County and its authorized agents shall also be permitted, at all reasonable times and upon prior reasonable notice, to have access to examine and inspect the Company's South Carolina property tax returns, as filed. The aforesaid rights of examination and inspection shall be exercised only upon such reasonable and necessary terms and conditions as the Company shall prescribe, and shall be subject to the provisions of Section 5.03 hereof.

#### Section 5.03 Confidentiality

The County acknowledges and understands that the Company and any Sponsor Affiliates may utilize confidential and proprietary processes and materials, services, equipment, trade secrets, and techniques (herein "Confidential Information"). In this regard, the Company and any Sponsor Affiliates may clearly label any Confidential Information delivered to the County "Confidential Information." The County agrees that, except as required by law, neither the County nor any employee, agent, or contractor of the County shall disclose or otherwise divulge any such clearly labeled Confidential Information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by law. Each of the Company and any Sponsor Affiliates acknowledge that the County is subject to the South Carolina Freedom of Information Act, and, as a result, must disclose certain documents and information on request, absent an exemption. In the event that the County is required to disclose any Confidential Information obtained from the Company or any Sponsor Affiliates to any third party, the County agrees to provide the Company and such Sponsor Affiliates with as much advance notice as is reasonably possible of such requirement before making such disclosure, and to cooperate reasonably with any attempts by the Company and such Sponsor Affiliates to obtain judicial or other relief from such disclosure requirement.

#### Section 5.04 Limitation of County's Liability

Anything herein to the contrary notwithstanding, any financial obligation the County may incur hereunder, including for the payment of money, shall not be deemed to constitute a pecuniary liability or a debt or general obligation of the County (it being intended herein that any obligations of the County with respect to the Special Source Revenue Credits shall be payable only from FILOT payments received from or payable by the Company or any Sponsor Affiliates); provided, however, that nothing herein shall prevent the Company from enforcing its rights hereunder by suit for *mandamus* or specific performance.

#### Section 5.05 Mergers, Reorganizations and Equity Transfers

Each of the Company and any Sponsor Affiliates acknowledges that any mergers, reorganizations or consolidations of the Company and such Sponsor Affiliates may cause the Project to become ineligible for negotiated fees in lieu of taxes under the FILOT Act absent compliance by the Company and such Sponsor Affiliates with the Transfer Provisions; provided that, to the extent provided by Section 12-44-120 of the FILOT Act or any successor provision, any financing arrangements entered into by the Company or any Sponsor Affiliates with respect to the Project and any security interests granted by the Company or any Sponsor Affiliates in connection therewith shall not be construed as a transfer for purposes of the Transfer Provisions. Notwithstanding anything in this Fee Agreement to the contrary, it is not intended in this Fee Agreement that the County shall impose transfer restrictions with respect to the Company, any Sponsor Affiliates or the Project as are any more restrictive than the Transfer Provisions.

#### Section 5.06 Indemnification Covenants

- Notwithstanding any other provisions in this Fee Agreement or in any other agreements with the County, the Company agrees to indemnify, defend and save the County, its County Council members, elected officials, officers, employees, servants and agents (collectively, the "Indemnified Parties") harmless against and from all claims by or on behalf of any person, firm or corporation arising from the conduct or management of, or from any work or thing done on the Project or the Land by the Company or any Sponsor Affiliate, their members, officers, shareholders, employees, servants, contractors, and agents during the Term, and, the Company further, shall indemnify, defend and save the Indemnified Parties harmless against and from all claims arising during the Term from (i) entering into and performing its obligations under this Fee Agreement, (ii) any condition of the Project, (iii) any breach or default on the part of the Company or any Sponsor Affiliate in the performance of any of its obligations under this Fee Agreement, (iv) any act of negligence of the Company or any Sponsor Affiliate or its agents, contractors, servants, employees or licensees, (v) any act of negligence of any assignee or lessee of the Company or any Sponsor Affiliate, or of any agents, contractors, servants, employees or licensees of any assignee or lessee of the Company or any Sponsor Affiliate, or (vi) any environmental violation, condition, or effect with respect to the Project. The Company shall indemnify, defend and save the Indemnified Parties harmless from and against all costs and expenses incurred in or in connection with any such claim arising as aforesaid or in connection with any action or proceeding brought thereon, and upon notice from the County, the Company shall defend the Indemnified Parties in any such action, prosecution or proceeding with legal counsel acceptable to the County (the approval of which shall not be unreasonably withheld).
- (b) Notwithstanding the fact that it is the intention of the parties that the Indemnified Parties shall not incur pecuniary liability by reason of the terms of this Fee Agreement, or the undertakings required of the County hereunder, by reason of the granting of the FILOT, by reason of the execution of this Fee Agreement, by the reason of the performance of any act requested of it by the Company or any Sponsor Affiliate, or by reason of the County's relationship to the Project or by the operation of the Project by the Company or any Sponsor Affiliate, including all claims, liabilities or losses arising in connection with the violation of any statutes or regulations pertaining to the foregoing, nevertheless, if the County or any of the other Indemnified Parties should incur any such pecuniary liability, then in such event the Company shall indemnify, defend and hold them harmless against all claims by or on behalf of any person, firm or corporation, arising out of the same, and all costs and expenses incurred in connection

with any such claim or in connection with any action or proceeding brought thereon, and upon notice, the Company shall defend them in any such action or proceeding with legal counsel acceptable to the County (the approval of which shall not be unreasonably withheld); provided, however, that such indemnity shall not apply to the extent that any such claim is attributable to (i) the grossly negligent acts or omissions or willful misconduct of the County, its agents, officers or employees, or (ii) any breach of this Fee Agreement by the County.

(c) Notwithstanding anything in this Fee Agreement to the contrary, the above-referenced covenants insofar as they pertain to costs, damages, liabilities or claims by any Indemnified Party resulting from any of the above-described acts of or failure to act by the Company or any Sponsor Affiliate, shall survive any termination of this Fee Agreement.

#### Section 5.07 Qualification in State

Each of the Company and any Sponsor Affiliates warrant that it is duly qualified to do business in the State, and covenants that it will continue to be so qualified so long as it operates any portion of the Project.

#### Section 5.08 No Liability of County's Personnel

All covenants, stipulations, promises, agreements and obligations of the County contained herein shall be deemed to be covenants, stipulations, promises, agreements and obligations of the County and shall be binding upon any member of the County Council or any elected official, officer, agent, servant or employee of the County only in his or her official capacity and not in his or her individual capacity, and no recourse shall be had for the payment of any moneys hereunder against any member of the governing body of the County or any elected official, officer, agent, servants or employee of the County and no recourse shall be had against any member of the County Council or any elected official, officer, agent, servant or employee of the County for the performance of any of the covenants and agreements of the County herein contained or for any claims based thereon except solely in their official capacity.

#### Section 5.09 Assignment, Leases or Transfers

The County agrees that the Company and any Sponsor Affiliates may at any time (a) transfer all or any of their rights and interests under this Fee Agreement or with respect to all or any part of the Project, or (b) enter into any lending, financing, leasing, security, or similar arrangement or succession of such arrangements with any financing or other entity with respect to this Fee Agreement or all or any part of the Project, including without limitation any sale-leaseback, equipment lease, build-to-suit lease, synthetic lease, nordic lease, defeased tax benefit or transfer lease, assignment, sublease or similar arrangement or succession of such arrangements, regardless of the identity of the income tax owner of such portion of the Project, whereby the transferee in any such arrangement leases the portion of the Project in question to the Company or any Sponsor Affiliate or operates such assets for the Company or any Sponsor Affiliate or is leasing the portion of the Project in question from the Company or any Sponsor Affiliate. In order to preserve the FILOT benefit afforded hereunder with respect to any portion of the Project so transferred, leased, financed, or otherwise affected: (i) except in connection with any transfer to an Affiliate of the Company or of any Sponsor Affiliate, or transfers, leases, or financing arrangements pursuant to clause (b) above (as to which such transfers the County hereby consents), the Company and any Sponsor Affiliates, as applicable, shall obtain the prior consent or subsequent ratification of the County which consent or subsequent ratification may be granted by the County in its sole discretion; (ii) except when a financing entity which is the income tax owner of all or part of the Project is the transferee pursuant to clause (b) above and such financing entity assumes in writing the obligations of the Company or any Sponsor Affiliate, as the case may be, hereunder, or when the County

consents in writing, no such transfer shall affect or reduce any of the obligations of the Company and any Sponsor Affiliates hereunder; (iii) to the extent the transferee or financing entity shall become obligated to make FILOT Payments hereunder, the transferee shall assume the then current basis of, as the case may be, the Company or any Sponsor Affiliates (or prior transferee) in the portion of the Project transferred; (iv) the Company or applicable Sponsor Affiliate, transferee or financing entity shall, within sixty (60) days thereof, furnish or cause to be furnished to the County and the Department a true and complete copy of any such transfer agreement; and (v) the Company, the Sponsor Affiliates and the transferee shall comply with all other requirements of the Transfer Provisions.

Subject to County consent when required under this Section, and at the expense of the Company or any Sponsor Affiliate, as the case may be, the County agrees to take such further action or execute such further agreements, documents, and instruments as may be reasonably required to effectuate the assumption by any such transferee of all or part of the rights of the Company or such Sponsor Affiliate under this Fee Agreement and/or any release of the Company or such Sponsor Affiliate pursuant to this Section.

Each of the Company and any Sponsor Affiliates acknowledges that such a transfer of an interest under this Fee Agreement or in the Project may cause all or part of the Project to become ineligible for the FILOT benefit afforded hereunder or result in penalties under the FILOT Act absent compliance by the Company and any Sponsor Affiliates with the Transfer Provisions.

#### Section 5.10 Administration Expenses

The Company agrees to pay any Administration Expenses to the County when and as they shall become due, but in no event later than the date which is the earlier of any payment date expressly provided for in this Fee Agreement or the date which is forty-five (45) days after receiving written notice from the County, accompanied by such supporting documentation as may be necessary to evidence the County's or Indemnified Party's right to receive such payment, specifying the nature of such expense and requesting payment of same.

#### Section 5.11 Priority Lien Status

The County's right to receive FILOT payments hereunder shall have a first priority lien status pursuant to Sections 12-44-90(E) and (F) of the FILOT Act and Chapters 4, 49, 51, 53, and 54 of Title 12 of the Code.

#### Section 5.12 Interest; Penalties

In the event the Company or any Sponsor Affiliate should fail to make any of the payments to the County required under this Fee Agreement, then the item or installment so in default shall continue as an obligation of the Company or such Sponsor Affiliate until the Company or such Sponsor Affiliate shall have fully paid the amount, and the Company and any Sponsor Affiliates agree, as applicable, to pay the same with interest thereon at a rate, unless expressly provided otherwise herein and in the case of FILOT payments, of 5% per annum, compounded monthly, to accrue from the date on which the payment was due and, in the case of FILOT payments, at the rate for non-payment of *ad valorem* taxes under State law and subject to the penalties the law provides until payment.

#### Section 5.13 Sponsor Affiliates

The Company may designate from time to time any Sponsor Affiliates pursuant to the provisions of Sections 12-44-30(20) and 12-44-130 of the FILOT Act, which Sponsor Affiliates shall join with the

Company and make investments with respect to the Project, or participate in the financing of such investments, and shall agree to be bound by the terms and provisions of this Fee Agreement pursuant to the terms of a written joinder agreement with the County and the Company, in substantially the form set forth as Exhibit D attached hereto. The Company shall provide the County and the Department with written notice of any Sponsor Affiliate designated pursuant to this Section within ninety (90) days after the end of the calendar year during which any such Sponsor Affiliate has placed in service any portion of the Project, in accordance with Section 12-44-130(B) of the FILOT Act.

[End of Article V]

#### **ARTICLE VI**

#### **DEFAULT**

#### Section 6.01 Events of Default

The following shall be "Events of Default" under this Fee Agreement, and the term "Event of Default" shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

- (a) Failure by the Company or any Sponsor Affiliate to make the FILOT Payments described in Section 4.01 hereof, or any other amounts payable to the County under this Fee Agreement when due, which failure shall not have been cured within thirty (30) days following receipt of written notice thereof from the County; provided, however, that the Company and any Sponsor Affiliates shall be entitled to all redemption rights granted by applicable statutes; or
- (b) A representation or warranty made by the Company or any Sponsor Affiliate hereunder which is deemed materially incorrect when deemed made; or
- (c) Failure by the Company or any Sponsor Affiliate to perform any of the terms, conditions, obligations, or covenants hereunder (other than those under (a) above), which failure shall continue for a period of thirty (30) days after written notice from the County to the Company and such Sponsor Affiliate specifying such failure and requesting that it be remedied, unless the Company or such Sponsor Affiliate shall have instituted corrective action within such time period and is diligently pursuing such action until the default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the Company or such Sponsor Affiliate is diligently pursuing corrective action; or
- (d) Failure by the County to perform any of the terms, conditions, obligations, or covenants hereunder, which failure shall continue for a period of thirty (30) days after written notice from the Company to the County and any Sponsor Affiliates specifying such failure and requesting that it be remedied, unless the County shall have instituted corrective action within such time period and is diligently pursuing such action until the default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the County is diligently pursuing corrective action.

# Section 6.02 Remedies Upon Default

- (a) Whenever any Event of Default by the Company or any Sponsor Affiliate (the "Defaulting Entity") shall have occurred and shall be continuing, the County may take any one or more of the following remedial actions as to the Defaulting Entity, only:
  - (i) terminate this Fee Agreement; or
  - (ii) take whatever action at law or in equity may appear necessary or desirable to collect the amounts due hereunder.

In no event shall the Company or any Sponsor Affiliate be liable to the County or otherwise for monetary damages resulting from the Company's (together with any Sponsor Affiliates) failure to meet the Contract Minimum Investment Requirement other than as expressly set forth in this Fee Agreement.

In addition to all other remedies provided herein, the failure to make FILOT payments shall give rise to a lien for tax purposes as provided in Section 12-44-90 of the FILOT Act. In this regard, and

notwithstanding anything in this Fee Agreement to the contrary, the County may exercise the remedies that general law (including Title 12, Chapter 49 of the Code) provides with regard to the enforced collection of *ad valorem* taxes to collect any FILOT payments due hereunder.

- (b) Whenever any Event of Default by the County shall have occurred or shall be continuing, the Company and any Sponsor Affiliate may take one or more of the following actions:
  - (i) bring an action for specific enforcement;
  - (ii) terminate this Fee Agreement as to the acting party; or
  - (iii) in case of a materially incorrect representation or warranty, take such action as is appropriate, including legal action, to recover its damages, to the extent allowed by law.

#### Section 6.03 Reimbursement of Legal Fees and Expenses and Other Expenses

Upon the occurrence of an Event of Default hereunder by the Company or any Sponsor Affiliate, should the County be required to employ attorneys or incur other reasonable expenses for the collection of payments due hereunder or for the enforcement of performance or observance of any obligation or agreement, the County shall be entitled, within thirty (30) days of demand therefor, to reimbursement of the reasonable fees of such attorneys and such other reasonable expenses so incurred.

#### Section 6.04 No Waiver

No failure or delay on the part of any party hereto in exercising any right, power, or remedy hereunder shall operate as a waiver thereof, nor shall any single or partial exercise of any such right, power, or remedy preclude any other or further exercise thereof or the exercise of any other right, power, or remedy hereunder. No waiver of any provision hereof shall be effective unless the same shall be in writing and signed by the waiving party hereto.

[End of Article VI]

#### ARTICLE VII

#### **MISCELLANEOUS**

#### Section 7.01 Notices

Any notice, election, demand, request, or other communication to be provided under this Fee Agreement shall be effective when delivered to the party named below or when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

| If to the Company:                           |
|--|
| Attn:  |
| With a copy to (does not constitute notice): |
|  |
| If to the County:                            |
| Oconee County                                |
| Attn: County Administrator                   |
| 415 S. Pine Street                           |
| Walhalla, SC 29691                           |
| With a copy to (does not constitute notice): |
| Oconee County                                |
| Attn: County Attorney                        |
| 415 S. Pine Street                           |

#### Section 7.02 Binding Effect

Walhalla, SC 29691

This Fee Agreement and each document contemplated hereby or related hereto shall be binding upon and inure to the benefit of the Company and any Sponsor Affiliates, the County, and their respective successors and assigns. In the event of the dissolution of the County or the consolidation of any part of the County with any other political subdivision or the transfer of any rights of the County to any other such political subdivision, all of the covenants, stipulations, promises, and agreements of this Fee Agreement shall bind and inure to the benefit of the successors of the County from time to time and any entity, officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County has been transferred.

## Section 7.03 Counterparts

This Fee Agreement may be executed in any number of counterparts, and all of the counterparts taken together shall be deemed to constitute one and the same instrument.

## Section 7.04 Governing Law

This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State.

## Section 7.05 Headings

The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

#### Section 7.06 Amendments

The provisions of this Fee Agreement may only be modified or amended in writing by any agreement or agreements entered into between the parties.

#### Section 7.07 Further Assurance

From time to time, and at the expense of the Company and any Sponsor Affiliates, the County agrees to execute and deliver to the Company and any such Sponsor Affiliates such additional instruments as the Company or such Sponsor Affiliates may reasonably request and as are authorized by law and reasonably within the purposes and scope of the FILOT Act and this Fee Agreement to effectuate the purposes of this Fee Agreement.

#### Section 7.08 Invalidity; Change in Laws

In the event that the inclusion of property as Economic Development Property or any other issue is unclear under this Fee Agreement, the County hereby expresses its intention that the interpretation of this Fee Agreement shall be in a manner that provides for the broadest inclusion of property under the terms of this Fee Agreement and the maximum incentive permissible under the FILOT Act, to the extent not inconsistent with any of the explicit terms hereof. If any provision of this Fee Agreement is declared illegal, invalid, or unenforceable for any reason, the remaining provisions hereof shall be unimpaired, and such illegal, invalid, or unenforceable provision shall be reformed to effectuate most closely the legal, valid, and enforceable intent thereof and so as to afford the Company and any Sponsor Affiliates with the maximum benefits to be derived herefrom, it being the intention of the County to offer the Company and any Sponsor Affiliates the strongest inducement possible, within the provisions of the FILOT Act, to locate the Project in the County. In case a change in the FILOT Act or South Carolina laws eliminates or reduces any of the restrictions or limitations applicable to the Company and any Sponsor Affiliates and the FILOT incentive, the parties agree that the County will give expedient and full consideration to reformation of this Fee Agreement, and, if the County Council so decides, to provide the Company and any Sponsor Affiliates with the benefits of such change in the FILOT Act or South Carolina laws.

#### Section 7.09 Termination by Company

The Company is authorized to terminate this Fee Agreement at any time with respect to all or part of the Project upon providing the County with thirty (30) days' written notice; *provided*, *however*, that (i) any monetary obligations existing hereunder and due and owing at the time of termination to a party

hereto (including without limitation any amounts owed with respect to Section 4.03 hereof); and (ii) any provisions which are intended to survive termination shall survive such termination. In the year following such termination, all property shall be subject to *ad valorem* taxation or such other taxation or fee in lieu of taxation that would apply absent this Agreement. The Company's obligation to make FILOT Payments under this Fee Agreement shall terminate in the year following the year of such termination pursuant to this section.

#### Section 7.10 Entire Understanding

This Fee Agreement expresses the entire understanding and all agreements of the parties hereto with each other, and neither party hereto has made or shall be bound by any agreement or any representation to the other party which is not expressly set forth in this Fee Agreement or in certificates delivered in connection with the execution and delivery hereof.

#### Section 7.11 Waiver

Either party may waive compliance by the other party with any term or condition of this Fee Agreement only in a writing signed by the waiving party.

#### Section 7.12 Business Day

In the event that any action, payment, or notice is, by the terms of this Fee Agreement, required to be taken, made, or given on any day which is a Saturday, Sunday, or legal holiday in the jurisdiction in which the person obligated to act is domiciled, such action, payment, or notice may be taken, made, or given on the following business day with the same effect as if given as required hereby, and no interest shall accrue in the interim.

[End of Article VII]

**IN WITNESS WHEREOF,** the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by the County Administrator and to be attested by the Clerk of the County Council; and the Company has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

|   | OCO | NEE COUNTY, SOUTH CAROLINA |
|---|-----|----------------------------|
| (SEAL)  | Ву: | Chairman of County Council |
|   | Ву: |                            |
|   |     | County Administrator       |
| ATTEST:   |     |                            |
|   |     |                            |
| Clerk to County Council of<br>Oconee County, South Carolina |     |                            |
|   |     |                            |
|   |     |                            |

[Signature Page 1 to Fee in Lieu of Tax and Special Source Revenue Credit Agreement]

| COMPAN | ΙY |
|--------|----|
|--------|----|

| By:  |  |  |
|------|--|--|
| Its: |  |  |
|      |  |  |

[Signature Page 2 to Fee in Lieu of Tax and Special Source Revenue Credit Agreement]

# EXHIBIT A

# **LEGAL DESCRIPTION**

TO BE UPDATED –

181 Misty Drive, West Union, South Carolina
TMS: 176-00-01-044

# EXHIBIT B

# INFRASTRUCTURE INVESTMENT CERTIFICATION

| ]        | I, the  | of Oconee Force He    | oldings, LLC (the "C  | Company"), do hereby   |
|----------|---|-----------------------|-----------------------|------------------------|
|          | in connection with Section 4.02   |                       |                       |                        |
|          | ent dated as of, 20_  | _ between Oconee Co   | ounty, South Carolina | and the Company (the   |
| "Agreen  | ment"), as follows:   |                       |                       |                        |
|          | (1) As of the date hereof, the d by the Company and any Spons                                   |                       |                       | nue Credits previously |
|          | (2) As of December 31, 20_1 by the Company and any Spe  |                       |                       |                        |
| personal | (3) Of the total amount se l property, including machinery acciated expenditures, are listed be | and equipment, at the |                       |                        |
|          | Personal Property Descrip   | <u>tion</u>           | Investment Ame        | <u>ount</u>            |
|          | All capitalized terms used but  | not defined herein    | shall have the mea    | ning set forth in the  |
| Agreeme  | -   | not defined herein    | shan have the mea     | ming see form in the   |
| ]        | IN WITNESS WHEREOF, I has   | ave set my hand this  | day of                | , 20                   |
|          |   | Name:                 |                       |                        |
|          |   | Its:                  |                       |                        |

# EXHIBIT C

# INVESTMENT CERTIFICATION

| I of Occ  | onee Force Holdings, LLC (the "Company"), do hereby  |
|---|--|
| certify in connection with Section 4.03 of the                                  | Fee in Lieu of Tax and Special Source Revenue Credit   |
| Agreement dated as of, 20 between   | een Oconee County, South Carolina and the Company (the   |
| "Agreement"), as follows:   |  |
| (1) The total investment made by during the calendar year ending December 31, 2 | the Company and any Sponsor Affiliates in the Project 0_was \$   |
|   | t made by the Company and any Sponsor Affiliates in the, 20 (that is, the beginning date of the Investment |
| All capitalized terms used but not de Agreement.                                | efined herein shall have the meaning set forth in the  |
| IN WITNESS WHEREOF, I have set  | my hand this day of, 20  |
|   |  |
|   | Name:  |
|   | Its  |

## **EXHIBIT D**

## FORM OF JOINDER AGREEMENT

| Reference is hereby made to (i) that certain Fee Agreement effective as of  |
|---|
| 1. <u>Joinder to Fee Agreement</u> . The undersigned hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Fee Agreement, and (b) acknowledges and agrees that: (i) in accordance the Fee Agreement, the undersigned has been designated as a Sponsor Affiliate by the Company for purposes of the Project and such designation has been consented to by the County in accordance with the Act (as defined in the Fee Agreement); (ii) the undersigned qualifies or will qualify as a Sponsor Affiliate under the Fee Agreement and Sections 12-44-30(19), 12-44-30(20) and 12-44-130 of the Act; and (iii) the undersigned shall have all of the rights and obligations of a Sponsor Affiliate as set forth in the Fee Agreement. |
| <b>2.</b> <u>Capitalized Terms</u> . All capitalized terms used but not defined in this Joinder Agreement shall have the meanings set forth in the Fee Agreement.   |
| 3. <u>Governing Law</u> . This Joinder Agreement shall be governed by and construed in accordance with the laws of the State of South Carolina, without regard to principles of choice of law.  |
| 4. <u>Notice.</u> Notices under Section 7.01 of the Fee Agreement shall be sent to:   |
| [ ]   |
| IN WITNESS WHEREOF, the undersigned has executed this Joinder Agreement to be effective as of the date set forth below.   |
| [Project Red]   |

IN WITNESS WHEREOF, the Company consents to the addition of the above-named entity becoming a Sponsor Affiliate under the Fee Agreement effective as of the date set forth above.

Date

| By:   |  |  |  |
|-------|--|--|--|
| Name: |  |  |  |
| Its:  |  |  |  |

# AGENDA ITEM SUMMARY OCONEE COUNTY, SC

COUNCIL MEETING DATE: February 6, 2023 COUNCIL MEETING TIME: 6:00 PM\_\_\_

#### **ITEM TITLE [Brief Statement]:**

Council consideration to approve an ordinance and fee agreement between Project Red and Oconee County that provides a FILOT and SSRC for the project's expansion of their operations in Oconee County.

#### **BACKGROUND DESCRIPTION:**

Project Red is a national distributor of equipment and parts that is considering the expansion of its Oconee County operation. The proposed project would include the construction of a new 25,000 square foot building and the purchase of new equipment. The company has considered existing buildings and greenfield sites in other South Carolina and Georgia communities. If the project proceeds, it is expected to result in a capital investment of more than \$4,500,000 and 10 new jobs.

The Oconee Economic Alliance (OEA) has been working the company since January 2023 and discussing with them incentives for the expansion. OEA has recommended the following incentives to assist Project Red with an expansion in Oconee County.

- 1. A 30-Year FILOT that will provide a reduced assessment rate from 10.5% to 6% on the project's personal property, a guaranteed assessment rate of 6% on the project's real property and a fixed millage rate of 214.9 mills for the term of the agreement.
- 2. A 5-Year SSRC that will provide a credit of 40% annually against the FILOT payments.

#### SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

- Existing industry is our top priority and we should provide assistance to industrial businesses that choose to remain and grow their operations in the county.
- Project Red is a small business and it is important that we support this vital sector of our economy.
- The project's move into a new building will make an existing building available for a new or expanding business.

## **FINANCIAL IMPACT [Brief Statement]:**

- The project is expected to generate approximately \$440,000 in property taxes over the first 10 years, \$979,000 over 20 years and \$1,500,000 over 30 years.
- The FILOT and SSRC represent an incentive or property tax reduction of approximately \$156,000 over the first 10 years, \$250,000 over 20 years and \$410,000 over 30 years from the standard ad valorem taxes.

\_\_Check here if Item Previously approved in the Budget. No additional information required.

| Approved by: | Finance |  |
|--------------|---------|--|
| _            | _       |  |

### **ATTACHMENTS**

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

| STAFF RECOMMENDATION [Brief Statement]:                             |                                       |
|---|---------------------------------------|
| It is the staff's recommendation that Council approve the ordinance | and fee agreement for Project Red.    |
| Submitted or Prepared By:   | Approved for Submittal to Council:    |
| Jamie Gilbert, Economic Development Director                        | Amanda F. Brock, County Administrator |

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

# STATE OF SOUTH CAROLINA OCONEE COUNTY ORDINANCE 2024-10

AN ORDINANCE ESTABLISHING A BUDGETARY INCREASE LIMITATION FOR OCONEE COUNTY, SOUTH CAROLINA; AND OTHER MATTERS RELATED THERETO.

WHEREAS, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (the "County Council"), has the authority to enact regulations, resolutions, and ordinances not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein;

**WHEREAS**, the Oconee County Council recognizes the need to balance fiscal responsibility with the essential services required by its residents, and therefore seeks to implement budgetary measures that ensure sustainable growth and efficient allocation of resources while maintaining the quality of life and services expected by its citizens;

**WHEREAS**, the principles of transparent and accountable governance underpin the actions of the Oconee County Council, and it is imperative that fiscal policies, including limitations on budgetary increases, are clearly communicated and rooted in measurable economic indicators to uphold public trust and ensure equitable distribution of the tax burden.

**NOW, THEREFORE**, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. **General Fund growth limitation**. In addition to the millage increase limitation found in S.C. Code § 6-1-320 ("State Millage Cap"), any increase in the General Fund Operating Budget of the annual Oconee County budget (see S.C. Code § 4-9-140) is limited by the following formula (the "General Fund Growth Limitation"):

Any increase in the General Fund of the County's annual budget, measured from one fiscal year to the next, is limited to an amount that is equal to or less than the percentage reflecting the County's population growth, as measured by the percentage change in the population of the County from the previous year, as determined by the South Carolina Revenue and Fiscal Affairs Office, plus inflation, as measured by the percentage change in the Consumer Price Index (CPI) from the previous year, as determined by the South Carolina Revenue and Fiscal Affairs Office.

- 2. **Exceptions to General Fund Growth Limitation**. The General Fund Growth Limitation may be suspended upon a two-thirds vote of County Council for the following purposes:
  - a. To address a deficiency from the preceding fiscal year;

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- b. To address an emergency or exigent circumstance that is outside of the control of the County Council, such as a natural disaster, severe weather event, act of God, act of terrorism, fire, war, riot, or other similar event;
- c. To comply with a court order or decree;
- d. To comply with a regulation promulgated or a statute enacted by the federal or state government after enactment of this Ordinance;
- e. In order to effectively capture, or not lose by operation of time, any needed and available millage increase under the State Millage Cap.
- f. To address unforeseeable budgetary needs;
- 3. Carry forward provision. Any portion of the General Fund Growth Limitation that is not utilized during the subject fiscal year may be carried forward for a period not exceeding three subsequent fiscal years. When any carried forward General Fund Growth Limitation is used, the oldest applicable fiscal year's carried forward percentage shall be used and commensurately reduced first. The General Fund Growth Limitation will, however, always be measured without regard to any carried forward amounts.
- 4. **State law**. To the extent that application of this Ordinance, in whole or in part, contravenes state law, specifically including the State Millage Cap, state law shall control.

#### 5. Miscellaneous:

- a. **Severability**. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by a court of competent jurisdiction, such determination shall not affect the rest and remainder of this Ordinance, all of which is hereby deemed separable.
- b. **Repealer**. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

This Ordinance shall take effect and be in full force from and after third reading, public hearing, and enactment by the County Council.

| ORDAINED | in meeting, | duly a | assembled,   | this        | _ day of | <br>, 2024 |
|----------|-------------|--------|--------------|-------------|----------|------------|
|          |             | [Sign  | natures on F | ollowing Pa | ge]      |            |

#### **ATTEST:**

2024-10 Page 2 of 3

Jennifer C. Adams Clerk to Oconee County Council

First Reading: February 06, 2024
Second Reading: February 20, 2024
Third Reading: March 5, 2024
Public Hearing: March 5, 2024

Matthew M. Durham Chair, Oconee County Council

2024-10 Page 3 of 3

# STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2024-04

AN ORDINANCE AMENDING CHAPTER 32 OF THE OCONEE COUNTY CODE OF ORDINANCES, IN CERTAIN LIMITED REGARDS AND PARTICULARS ONLY, REGARDING THE ESTABLISHMENT OF A COMMERCIAL JUNKYARD ORDINANCE, TO BE ENTITLED "COMMERCIAL JUNKYARDS"; AND OTHER MATTERS RELATED THERETO.

WHEREAS, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County ("County"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council ("County Council"), has the authority to enact regulations, resolutions, and ordinances, not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein;

**WHEREAS**, the County has adopted multiple ordinances for the effective, efficient governance of the County, which, subsequent to adoption, are codified in the Oconee County Code of Ordinances ("Code of Ordinances"), as amended;

**WHEREAS**, the County is authorized by Section 4-9-30(9) and Chapter 29 of Title 6 of the South Carolina Code of Laws, among other sources, to impose land use standards in the unincorporated areas of the County;

**WHEREAS**, County Council recognizes that there is a need to revise the law of the County to meet the changing needs of the County and that there is a need to amend, specifically, Chapter 32 of the Code of Ordinances by adding an ordinance regulating commercial junkyards in the unincorporated areas of the County, such ordinance to be entitled "Commercial Junkyards," a copy of which is attached hereto as Exhibit A; and

**WHEREAS**, County Council has therefore determined to modify Chapter 32 of the Code of Ordinances and to affirm and preserve all other provisions of the Code of Ordinances not specifically, or by implication, amended hereby.

**NOW THEREFORE**, it is hereby ordained by the Oconee County Council, in meeting duly assembled, that:

1. Chapter 32 of the Code of Ordinances is hereby revised by adding Article X, entitled "Commercial Junkyards," as shown on Exhibit A, which is attached hereto and incorporated herein by reference.

- 2. County Council hereby approves and adopts <u>Exhibit A</u>, and directs that it be codified in Chapter 32, Article X of the Oconee County Code of Ordinances.
- 3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.
- 4. All ordinances, orders, resolutions, and actions of County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded. Nothing contained herein, however, or in the attachment hereto, shall cancel, void, or revoke, or shall be interpreted as cancelling, voiding, or revoking, *ex post facto*, in any regard any prior land use provision, or decision of the County or County Council based thereon, which were valid and legal at the time in effect and undertaken pursuant thereto, in any regard.
- 5. All other terms, provisions, and parts of the Code of Ordinances, and specifically, but without exception, the remainder of Chapter 32, not amended hereby, directly or by implication, shall remain in full force.
- 6. This Ordinance shall take effect and be in full force from and after third reading, public hearing, and enactment by County Council.

| <b>ORDAINED</b> in meeting, duly asse | embled, this day of         | , 2024 |
|---------------------------------------|-----------------------------|--------|
| ATTEST:                               |                             |        |
| Jennifer C. Adams                     | Matthew Durham              |        |
|                                       |                             | :1     |
| Clerk to Oconee County Council        | Chair, Oconee County Counci | il     |

First Reading: March 05, 2024 Second Reading: March 19, 2024 Third Reading: April 02, 2024 Public Hearing: April 02, 2024

# Exhibit A

[See Attached]

## <u>EXHIBIT A</u> TO ORDINANCE 2024-04 DRAFT OF COMMERCIAL JUNKYARD ORDINANCE

#### **CHAPTER 32**

#### ARTICLE X. - COMMERCIAL JUNKYARDS

## Sec. 32-751. - Findings.

The County finds that Commercial junkyards:

- a) Provide a necessary service to County residents; and
- b) Contribute to the economy and tax base of the County; yet
- c) Pose a potential hazard to the health, safety, and general welfare of the citizens of the County;
- d) Can depreciate the value of surrounding property;
- e) Can attract and harbor mosquitoes or other insects, snakes, rats, and other pests and vermin;
- f) Pose a potential threat of injury to children and other individuals who may be attracted to the premises; and
- g) Can be a visual blight and depreciative to the aesthetic quality of the environment of the County.

## Sec. 32-752. - Purpose.

- a) The purpose of this Article is to provide for the regulation of existing and proposed Commercial junkyards under the Unified Performance Standards contained in Chapter 32 of the Oconee County Code of Ordinances.
- b) S.C. Code Sections 4-9-25 and 4-9-30 give Oconee County the authority to enact regulations, resolutions, and ordinances relating to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein. In order to accomplish these purposes, the County Council enacts these regulations with respect to Commercial junkyards.
- c) It shall be unlawful for any person, corporation, or other business entity to maintain a Commercial junkyard except pursuant to the provisions of this Article.

#### Sec. 32-753. - Definitions.

As used in this Article, the following terms shall have the meanings given below:

Commercial junkyard shall mean any land or area used, in whole or in part, as a business with the intent to generate revenue from the storage, handling, or selling of Junk. This definition does not include facilities which are an essential part of wrecker, towing, or impoundment services, or County-operated or approved and permitted sanitary landfills. Further excluded from this Article are temporary business operations such as garage or yard sales, which are related to a specific event of a limited time and limited duration.

Fence shall mean a substantial, continuous barrier constructed in a commercially appropriate and sound manner and extending from the surface of the ground to a uniform height of not less than six feet. The finished side of the Fence shall face the public and be constructed of treated lumber, stockade, masonry, chain link, woven wire, or other approved material. Fabric Fences shall be not allowed.

Junk shall mean, by way of example and not limitation: abandoned barrels or drums; dismantled or inoperable industrial or commercial equipment or machinery being salvaged for parts; and the following old, scrap, or used items: metal; rope; rags; batteries; tires; paper; cardboard; plastic; rubber; pallets; appliances; motors; industrial or commercial fixtures; rubbish and trash; debris; wrecked, dismantled, or disabled motor vehicles, watercraft, and aircraft, or parts thereof; and other old or scrap ferrous or nonferrous material.

*Public building* shall mean any building owned, leased, held, or operated by the United States, the state, the County, a city, a special purpose district, or any local, state, or federal governmental agency or political subdivision, which building is used for a governmental or other public purpose.

*Right-of-way* shall denote the limits of public and private roads, including the full property interest or easement area thereof. On County roads, when there is no deeded *Right-of-way* or similar instrument governing road access and use, the *Right-of-way* shall include all portions of the road used for travel, maintenance, and support, and including all accessory structures and features.

Scenic highway/scenic byway shall mean a road or highway under federal, state, or County jurisdiction that has been so designated through legislation, ordinance, or other official declaration because of its scenic, historic, recreational, cultural, archeological, or natural qualities. An official declaration is an action taken by an individual, board, committee, or political subdivision acting with the granted authority on behalf of the federal, state or County government.

Setback shall refer to the required minimum distance, as established in this Article, between a Fence and the nearest property line, Right-of-way, body of water, Scenic highway/scenic byway, or heritage corridor.

*Temporary storage service* shall be defined as not exceeding 90 days from the date possession or custody of the vehicle is obtained, except when possession is pursuant to a court order.

Wrecker, towing and impoundment service shall mean an establishment or place of business that provides towing or *Temporary storage services* for currently licensed and currently registered vehicles that have been wrecked or repossessed, or whose possession is by virtue of court order, a copy of which is in the possession of the proprietor of such service or affixed to the vehicle.

## Sec. 32-754. - Regulation of Commercial Junkyards.

- a) Every *Commercial junkyard* must be enclosed on all sides by a *Fence* that is not less than six feet in height. Commercially reasonable efforts, made in good faith and appropriate to the nature of the operation as carried out in a customary and safe manner, must be employed so that the *Fence*, along with adjacent vegetation (either existing or planted for these purposes), conceals the view of all *Junk* from public roads and private property. Further, the Fence shall be constructed and maintained so that the Commercial junkyard has an established barrier to deter access by children or other trespassers.
- b) Each Commercial junkyard Fence shall be Setback as follows:
  - (1) Subject to the provisions of S.C. Code Section 57-27-10, et seq. (the South Carolina "Junkyard Control Act"), two hundred and fifty feet from all *Rights-of-*

- way held by the federal or state government, including any agency thereof.
- (2) One hundred (100) feet from the *Rights-of-way* of all County roads.
- (3) Fifty (50) feet from all property lines.
- (4) One hundred (100) feet from the ordinary high-water mark of all bodies of water, including, by way of example and not limitation, lakes, bays, ponds, rivers, streams, creeks, and reservoirs.
- (5) Five hundred (500) feet from all designated Scenic highways/scenic byways.
- (6) Five hundred (500) feet from any federally designated heritage corridor.

If more than one *Setback* requirement applies, the greater distance shall be enforced.

- c) No *Commercial junkyard* shall be located within 1,000 feet of a church, school, daycare center, nursing home, health care facility, hospital, *Public building*, or public recreation facility.
- d) All *Junk* shall be stored within the *Fenced* area of the *Commercial junkyard*. The *Setback* area, being the area between the required *Fence* and the roadway, waterway, property line, etc., shall be maintained in a clean manner and shall not be used for storing, loading, or unloading *Junk*.
- e) Each *Commercial junkyard* shall apply to the South Carolina Department of Health and Environmental Control (DHEC) for an appropriate National Pollutant Discharge Elimination System (NPDES) permit, unless the applicant can show that an NPDES permit is not required by DHEC for the subject *Commercial junkyard*. The NPDES permit must be appropriately maintained during the course of operations.
- f) Each *Commercial junkyard* shall comply with all applicable chapters of the International Fire Code with South Carolina modifications, along with all applicable statutory and regulatory laws addressing the handling, storage, and disposal of hazardous waste, along with any applicable manufacturer's instructions and industry standards.
- g) Electric vehicle batteries shall not be stored or handled at a *Commercial junkyard* unless such storage or handling is expressly permitted by, and such activity is done in strict compliance with, applicable hazardous waste regulations promulgated by the South Carolina Department of Health and Environmental Control (DHEC), or its successor agency, the United States Environmental Protection Agency (EPA), and any other entity of competent jurisdiction. Electric vehicle batteries are generally considered "Universal Waste" by the EPA and DHEC due to, among other factors, characteristics of ignitability and reactivity, and consequently must be carefully managed. Current DHEC regulations governing the handling of Universal Waste are located at S.C. Code Ann. Regs. 61-79.273.1, et seq.

# Sec. 32-755. - Existing nonconforming Commercial Junkyards in existence prior to the enactment of these Commercial Junkyard regulations.

- (a) Any existing *Commercial junkyard* that can provide documentary proof of ongoing operations occurring prior to the date this Article is enacted has eight (8) months from the date this Article is enacted ("*Registration deadline*") to register the *Commercial junkyard* with the County in order to obtain grandfathered status. The County will identify and track the subject property as a "*Commercial junkyard*." Any existing *Commercial junkyard* not registered by the *Registration deadline* will not obtain, and will lose, grandfathered status.
- (b) Any existing *Commercial junkyard* that is registered as an existing *Commercial junkyard* by the *Registration deadline* shall be deemed a "*Nonconforming Commercial Junkyard*," and shall be exempt from the requirements of Section 32-754 (a) through (d) of this

- Article. All *Commercial junkyards*, *however*, shall comply with Section 32-754 (e) through (g).
- (c) Any existing *Commercial junkyard* that is registered as an existing *Commercial junkyard* by the *Registration deadline* will be treated as a *Nonconforming Commercial junkyard*, unless or until one of the following conditions arise:
  - 1. Operations are abandoned for a period of twelve (12) months or more.
  - 2. The storage or handling area reserved for *Junk* is expanded by fifteen (15%) percent or more.
  - 3. Operations expand beyond the original footprint to cross a road, or drive, or driveway-which services non-related parcels, or expands into a separate parcel of land.
  - 4. A government agency or court of competent jurisdiction issues an order or similar enforcement document, finding a health or safety violation at the *Nonconforming Commercial junkyard*, which is the second such enforcement action at the *Nonconforming Commercial junkyard* within a twelve (12) month period.
- (d) Once a *Nonconforming Commercial junkyard* loses its grandfathered status as a result of a condition noted in Section 32-755 (a) and (c), it must comply with the terms of this Article and the following provisions from Section 32-754 shall apply:
  - 1. Section 32-754 (a) <u>Regarding Fencing</u>. All *Fencing* requirements shall apply. The business shall have eighteen (18) months after losing grandfathered status to comply with the *fencing* requirements.
  - 2. Sections 32-754 (b) and (c) <u>Regarding Setbacks</u>. All *Setbacks* shall apply, unless the formerly grandfathered *Commercial junkyard* had existing setbacks of less than the Article requirements, at which point, no future expansion into, and in the direction of, the *Setbacks* stated in this Article is permitted.
  - 3. Section 32-754 (d) through (g) shall apply as written.

#### Sec. 32-756. - Provisions for administration.

- (a) No person shall maintain a *Commercial junkyard* except and unless the owner or operator has an approved *Commercial junkyard* Registration or Application, as appropriate to the nature of the operation, from the County Planning Department.
  - 1. A Commercial junkyard Application shall consist of:
    - i. A properly completed application form submitted to the County Planning Department. The County Planning Department shall furnish the application form
    - ii. A site plan showing all required items from Section 32-754 (a) through (d).
    - iii. All necessary permits from governing federal, state, or local authorities.
    - iv. A certificate of compliance prior to starting operations.
  - 2. A Nonconforming Commercial junkyard Registration shall consist of:
    - i. A properly completed registration form submitted to the County Planning Department. (Note the timing requirements established in Section 32-755(A), above.) The County Planning Department shall furnish the registration form.
    - ii. Provide a site plan showing the area being utilized as a *Commercial junkyard*; the site plan will establish the boundaries of the *Commercial junkyard* and will control future expansion.
- (b) Fees, if any, for the required Registration or Application, as appropriate to the nature of the operation, shall be established and published by the County Council.
- (c) The enforcement of this Article shall be the responsibility of the County Planning Director or their designee.
- (d) Any applicant or other affected party shall have the right to appeal a decision of the Planning

- Director to the County Planning Commission.
- (e) Penalties for noncompliance. Any violation of this Article shall be a misdemeanor and, upon conviction, is punishable to the full extent of the jurisdictional limits of magistrate courts located in the County. Additionally, or alternatively, the County may pursue civil litigation to compel compliance, including the pursuit of injunctive relief, damages, and other available relief.

#### Sec. 32-757. - Site Remediation

- (a) An applicant for a new *Commercial junkyard* or expansion of an existing *Nonconforming Commercial junkyard* (see section 32-755(c) and (d)) must submit a proposed "Site Remediation Plan" for implementation at the end of operations of the *Commercial Junkyard*. The plan must include, at a minimum, the following information:
  - 1. Proposed practices, policies, procedures, and timelines to remove and properly dispose of all remaining *Junk*;
  - 2. Plans for an environmental assessment of the property, including the planned methods of mitigation and treatment in relation to any soil, subsurface / ground water, or other type of contamination;
  - 3. Manner and type of revegetation and restoration of the *Commercial junkyard* area to stabilize the soil and minimize erosion, protect water quality, and to otherwise minimize any negative environmental impact resulting from the *Commercial junkyard* use;
  - 4. Method of compliance with DHEC environmental regulations, including NPDES permitting requirements, as applicable; and
  - 5. Method of ensuring the site is secure to protect it from looting, loitering, trespassing, and similar activities.
  - (b) The site remediation plan must provide that the remediation activities will be completed within six (6) months after the closing of, or ceasing operations at, the *Commercial junkyard*.

## **Sec. 32-758. - Bonding**

An applicant for a new *Commercial junkyard* or expansion of an existing *Nonconforming Commercial junkyard* shall file with the Planning Director, and maintain in force, a performance bond to ensure the satisfactory completion of the Site Remediation Plan. All bonds must be in favor of Oconee County with acceptable surety provisions and procedures, as determined in Oconee County's sole discretion. The amount of each bond must be sufficient to ensure the appropriate remediation of the entire area of the *Commercial Junkyard*, consistent with the approved Site Remediation Plan.

Sec. 32-759 though Sec. 32-800 – Reserved.

# STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2024-09

AN ORDINANCE AUTHORIZING THE CONVEYANCE OF EASEMENT RIGHTS TO THE OCONEE JOINT REGIONAL SEWER AUTHORITY FOR THE PURPOSE OF SEWER INFRASTRUCTURE CONSTRUCTION AND MAINTENANCE AT THE SENACA RAIL PARK; AND OTHER MATTERS RELATED THERETO.

**WHEREAS**, Oconee County ("County"), a body politic and corporate and a political subdivision of the State of South Carolina, is the owner of an industrial and business park known as the Seneca Rail Park ("County Property");

**WHEREAS**, the Oconee Joint Regional Sewer Authority ("OJRSA") wishes to acquire from the County, and the County wishes to grant to OJRSA, certain easement rights for the construction, maintenance, alteration, and replacement of sewer infrastructure under and through certain portions of the County Property (collectively, the "Easements Rights");

**WHEREAS**, the form, terms, and provisions of the Sewer Infrastructure Easement Agreement (the "Easement Agreement") now before the Oconee County Council ("Council"), a copy of which is attached hereto as <u>Exhibit A</u>, are acceptable to the Council for the purpose of giving effect to the Easement Rights; and

**WHEREAS**, Section 4-9-30(2) of the South Carolina Code of Laws authorizes the County to transfer or otherwise dispose of interests in real property.

**NOW, THEREFORE**, be it ordained by Council, in meeting duly assembled, that:

- 1. Council hereby approves the grant of the Easement Rights, subject to and in conformity with the provisions of the Easement Agreement.
- 2. The County Administrator is authorized to execute and deliver the Easement Agreement on behalf of the County in substantially the same form as attached hereto as Exhibit A, with only such changes as are not materially adverse to the County.
- 3. The County Administrator is further authorized to execute and deliver any and all other documents or instruments on behalf of the County, as relate to the Easement Rights, in form and substance acceptable to the County Administrator.
- 4. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this Ordinance.
- 5. All other terms, provisions, and parts of the Oconee County Code of Ordinances, not amended hereby, directly or by implication, shall remain in effect.

| 6. This Ordinance shall take effect and be in full force from and after third reading, purchasing, and enactment by Council. |  |  |          |  |  |  |  |  |  |
|--|--|--|----------|--|--|--|--|--|--|
| ORDAINEI   | in meeting, duly assemb  | bled, this day of                              | _, 2024. |  |  |  |  |  |  |
| ATTEST:  |  |  |          |  |  |  |  |  |  |
| Jennifer C. Adams<br>Clerk to Oconee County Council  |  | Matthew Durham<br>Chair, Oconee County Council |          |  |  |  |  |  |  |
| First Reading:<br>Second Reading:<br>Third Reading:<br>Public Hearing:   | March 05, 2024<br>March 19, 2024<br>April 02, 2024<br>April 02, 2024 |  |          |  |  |  |  |  |  |

#### 2024-09 EXHIBIT A

)

SEWER INFRASTRUCTURE EASEMENT AGREEMENT

| KNOW ALL MEN BY THESE PRESENTS that Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina (hereinafter "Grantor") in consideration of the sum of one (\$1) dollar and other valuable consideration, paid by the Oconee Joint Regional Sewer Authority (hereinafter "Grantee"), the receipt of which is acknowledged, does hereby grant and convey to Grantee, its successors and assigns, a non-exclusive easement over certain lands of Grantor commonly known as the Seneca Rail Park (tax parcel numbers 240-00-04-014 and 540-36-10-017), lying and being situate in the County and State aforesaid, such easement areas being more particularly shown on a survey by, dated, which is attached hereto as Exhibit A and incorporated herein by this |
|--|
| reference (the "Easement Premises").   |
| Grantor warrants that it may legally grant an easement with respect to the Easement Premises.  |
| The easement acquired herein is and does convey to Grantee, its successors and assigns, the following rights:  |
| a) The right and privilege of entering upon the Easement Premises to construct, maintain, and operate within the limits of the same pipelines, manholes, and any other adjuncts deemed by Grantee to be commercially and reasonably necessary for the purpose of conveying sanitary sewage and industrial waste, and to make such relocations, changes, renewals, substitutions, replacements, and additions within the Easement Premises from time to time as deemed necessary by Grantee and as consented to by Grantor in writing, which consent shall not be unreasonably withheld, delayed, or conditioned.   |
| b) The right, at all times, with prior written approval by Grantor, to keep cut away and clear of the said Easement Premises any trees, shrubs, crops, or other vegetation whose root system may reasonably be expected to endanger or injure the pipelines or their appurtenances, or to interfere in their proper operation or maintenance.  |
| c) The right of ingress or egress from the Easement Premises over and across other lands of Grantor by means of existing roads, routes or drives, as shall occasion the least practical damage and inconvenience to Grantor and provided further that such right of ingress and egress shall not extend to any portion of the Easement Premises which is reasonably accessible or adjacent to any public road or highway at such place that access may be had therefrom. If Grantee finds it necessary to cross other lands of Grantor, then Grantee will receive prior written approval and will be responsible for any damages done to such land, growing crops, trees, fences, driveways, etc. resulting from the exercise of its right of ingress and egress.  |
| d) All merchantable or reasonably usable (as determined by Grantor in its sole discretion) timber removed from the Easement Premises during construction of the system or during subsequent maintenance or repair thereof shall, upon written request of Grantor, be cut in such lengths and placed in such locations as directed by Grantor. Grantor shall give such notice of the desire to salvage such removed trees and timber and the length at which same is to be cut, in writing to the Oconee Joint Regional Sewer Authority, 623 Return Church Road Seneca, South Carolina 29678.   |
| e) SPECIAL CONDITIONS: <u>N/A</u>  |
| Grantor retains all rights to the Easement Premises not inconsistent with the rights of Grantee set forth herein. Additionally, Grantor consents to the following:   |

1) Grantor shall not damage or cause to be damaged through acts of Grantor any of the pipelines or appurtenances of

2) No building or structures, pipes or underground lines, ponds or lakes, shall be constructed by Grantor within the Easement Premises without first obtaining the prior written consent of Grantee, which shall not be unreasonably

2024-09 Exhibit A

withheld, delayed, or conditioned.

STATE OF SOUTH CAROLINA

**COUNTY OF OCONEE** 

3) Grantor shall not excavate or fill within the Easement Premises or cause a substantial change in the topographical features of the Easement Premises as it exists on the date of these presents without first obtaining the prior written consent of Grantee, which shall not be unreasonably withheld, delayed, or conditioned. Any street, road, drive, or right-of-way constructed by Grantor over, through or across the Easement Premises shall be done at the peril of Grantor. Therefore, Grantee shall not be responsible for any damage done to any such street, road or drive should it become necessary to disturb the same to effect relocations, changes, renewals, substitutions, replacements, or maintenance of the said lines or appurtenances thereto, unless such relocation, change, renewal, substitution, replacement, or maintenance is occasioned by the negligence or willful misconduct of Grantee.

In addition to the consideration paid by Grantee herein to Grantor for the granting of this easement, Grantee agrees to the following:

- a) To replace and restore any grasses, ornamental shrubs, bushes, or trees located in or about the Easement Premises which were destroyed or damaged during construction or maintenance of the pipeline or its appurtenances.
- b) To replace driveways, fences, sidewalks, curbing, and parking areas disturbed or damaged during initial construction, maintenance, or repair of the sewer pipeline or its appurtenances.
- c) To pay to Grantor any damages occasioned by the destruction of or injury to any growing crops located and situate on or about the Easement Premises occasioned by Grantee going upon the Easement Premises to maintain the said line or its appurtenances, including but not limited to such destruction during the exercise of Grantee's rights of ingress and egress to the Easement Premises.
- d) Upon completion of construction, or upon completion of any subsequent maintenance, change, or relocation within the Easement Premises, Grantee shall cause the area within the Easement Premises disturbed by such construction or maintenance to be sowed in ground cover.
- e) To allow Grantor to connect and attach onto the sewer line(s), in accordance with current rules, regulations, and fees currently charged to users of the same class, such connection shall be according to regulations, standards, and specifications promulgated, and plans approved, by Grantee. In addition, Grantee covenants that the user's charge applicable to Grantor shall not be greater than charges made to others of that class of use similar to Grantor, regardless of location.
- f) Grantee shall indemnify, defend, and hold Grantor, it representatives, agents, employees, successors, and assigns harmless from any and all costs, liabilities, damages, losses, claims, actions or proceedings of any nature, including, without limitation, for injury to any persons (including death) or property which may have arisen, or be claimed to have arisen, from or out of (i) any damage, accident, injury, or other similar occurrence in or on Grantor's property, including the Easement Premises, due to Grantee's negligence or misconduct or (ii) the use, maintenance, or repair of the Easement Premises by Grantee, its guests, invitees, agents, or contractors.
- g) The easement rights herein given shall not be exercised by Grantee in a manner so as to prevent or unreasonably interfere with the use and enjoyment of Grantor's property, including the Easement Premises, by Grantor, its employees, servants, agents, guests, and invitees.
- h) The items to be constructed, installed, operated, and maintained on the Easement Premises shall be constructed, installed, operated, and maintained in a safe manner, consistent with all applicable laws, industry standards, and manufacturers' requirements.
- i) Any damage to Grantor's property caused by Grantee's activities, shall be replaced or repaired by Grantee to the satisfaction of Grantor.
- j) Grantee shall not place, keep, store, or permit to be placed, kept, or stored on Grantor's property any equipment or materials except during the times Grantee's employees or agents are physically present and conducting activities permitted under this agreement.
- k) The easement rights granted hereby shall be perpetual and run with the land except that they shall automatically terminate should Grantee, or any of its successors or assigns, cease to operate on or otherwise entirely abandon the Easement Premises and/or any items located thereon for a period of one (1) year or more.

Any rights to the Easement Premises not specifically granted to Grantee herein, are reserved to Grantor, its successors or assigns.

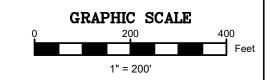
Subject to the terms of subsection (k) above, the failure of Grantor or Grantee to exercise any rights granted herein shall not be construed as a waiver or abandonment of such rights thereafter at any time, and from time to time to exercise any and all of them.

| IN WITNESS WHEREOF, Grantor and C<br>or by their officer(s) and agent(s) authorized t |  |   | , 2024.              |
|---|--|---|----------------------|
| SIGNED sealed and delivered In the presence of:                                       |  |   |                      |
| 1st Witness Signature   | (1)  | Grantor Signature                         |                      |
| 1st Witness Name (Printed)  |  | Grantor Name (Printed)                    |                      |
| 2nd Witness Name  | (2)  | Grantee Signature                         |                      |
| 2nd Witness Name (Printed)  |  | Grantee Name (Printed)                    |                      |
| STATE OF SOUTH CAROLINA   | )  | PROBATE                                   |                      |
| COUNTY OF OCONEE  | )  | FROBATE                                   |                      |
| above subscribed, witnessed the execution the Sworn to before me thisda               | ay of                                      | , 2024.                                   |                      |
| Notary Public of South Carolina   | (3212)                                     | (Witness)                                 |                      |
| My Commission Expires:  |  |   |                      |
| STATE OF SOUTH CAROLINA   |  | PROBATE                                   |                      |
| COUNTY OF OCONEE  | )  |   |                      |
| the within written instrument for the uses and  | and an | nd sign, seal, and as the act and deed of | f said Grantee deliv |
| witness above subscribed, witnessed the executive sworn to before me this da          |  | , 2024.                                   |                      |
|   | (SEAL)                                     |   |                      |
| Notary Public of South Carolina   |  | (Witness)                                 |                      |
| My Commission Expires:  |  |   |                      |

STATE OF SOUTH CAROLINA OCONEE COUNTY

MAP OF THE APPROXIMATE LOCATION OF THE PERMANENT AND TEMPORARY EASEMENT ACROSS THE PROPERTY OF: OCONEE COUNTY

EXISTING PERMANENT EASEMENT: 35,565 S.F. (0.82 AC) NEW PERMANENT EASEMENT: 14,602 S.F. (0.32 AC) TEMPORARY EASEMENT: 14,827 S.F. (0.34 AC)



SENECA CREEK FM REPLACMENT SENECA, SOUTH CAROLINA

EXHIBIT: A

EASEMENT EXHIBIT

CMC # CGPE2200EE

GMC # CGRE220055 DATE: 01/26/2023 DRAWN BY: JLM 117 Welborn St Greenville, SC 29601 T 864.527.0460 GMCNETWORK.COM

**GMC** 

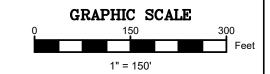
DRAWING FILE: T31 Projects/SC/OJRSA/CGREZ20055 Seneca Creek PS & FM/0 DWG/+EX! PLOTTED: Jan 26, 2024 - 4:15pm

OWNER: OCONEE COUNTY TMS #: 520-36-10-017

OCONEE COUNTY

MAP OF THE APPROXIMATE LOCATION OF THE PERMANENT AND TEMPORARY EASEMENT ACROSS THE PROPERTY OF: OCONEE COUNTY

EXISTING PERMANENT EASEMENT: 24,576 S.F. (0.56 AC) NEW PERMANENT EASEMENT: 7,402 S.F. (0.17 AC) TEMPORARY EASEMENT: 9,534 S.F. (0.22 AC)



SENECA, SOUTH CAROLINA

**EXHIBIT: A EASEMENT EXHIBIT** GMC # CGRE220055 DATE: 01/26/2024

DRAWN BY: JLM

117 Welborn St Greenville, SC 29601 T 864.527.0460

SENECA CREEK FM REPLACMENT

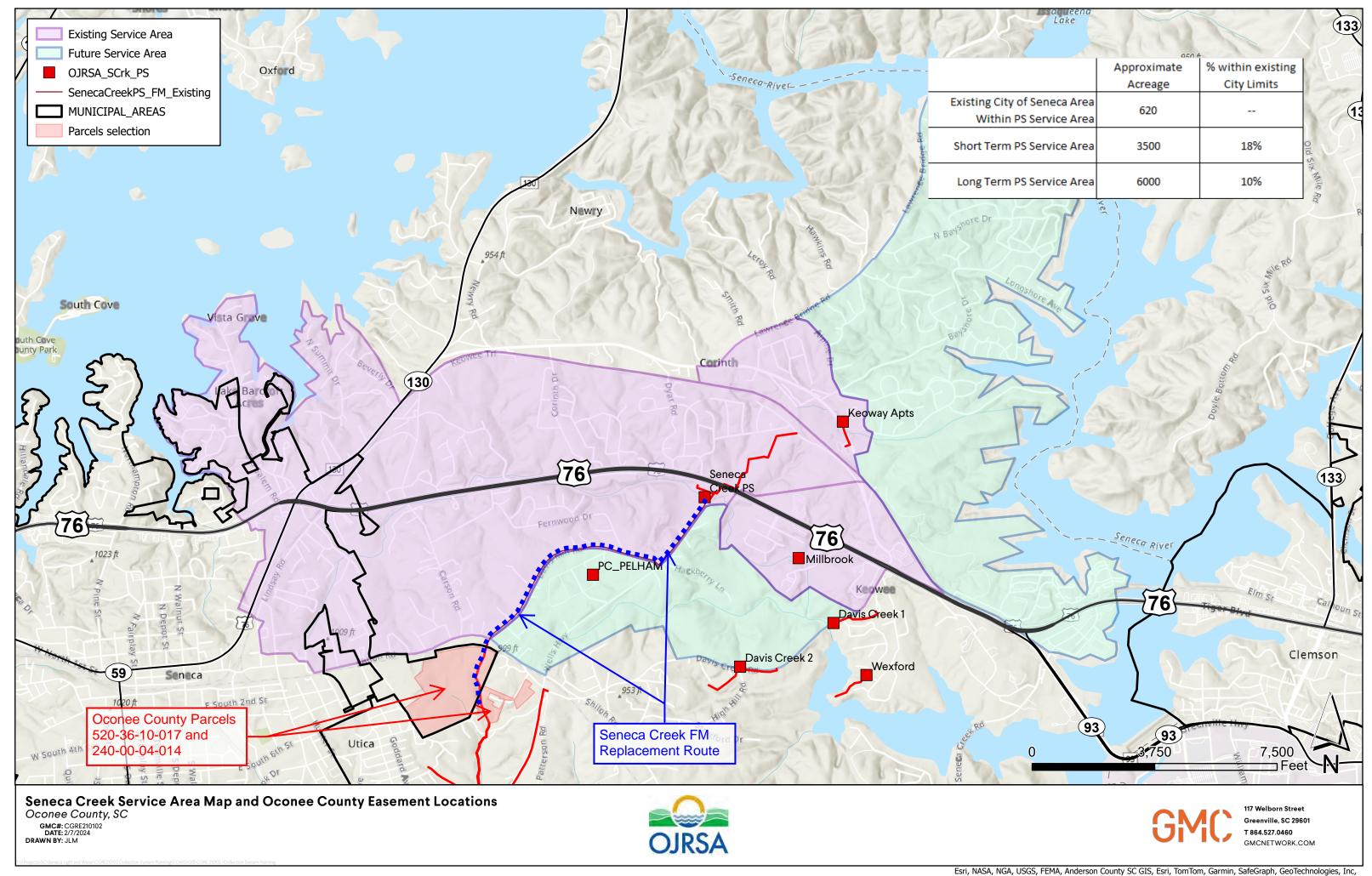
OWNER: OCONEE COUNTY TMS #:240-00-04-014

GMCNETWORK.COM









# STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2024-11

AN ORDINANCE TO AMEND AND SUPPLEMENT **ORDINANCE 2023-16**, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECTS FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina ("County"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council ("Council"), has previously adopted and enacted the budget of the County for the fiscal year beginning July 1, 2023 and ending June 30, 2024 through the adoption and enactment of Oconee County Ordinance 2023-16; and

WHEREAS, certain events and needs have occurred, necessitating the amendment of Ordinance 2023-16 to reflect certain additional revenues and the expenditure of certain additional funds; and

WHEREAS, Council therefore desires to amend Ordinance 2023-16 to achieve the foregoing.

NOW, THEREFORE, IT IS HEREBY ORDAINED by Council in meeting duly assembled, that:

#### **SECTION 1**

Pursuant to S.C. Code Section 4-9-140, the 2023-2024 Oconee County Budget is hereby amended by adding the following, for the aforestated purposes:<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> See <u>Attachment A</u>, which is incorporated herein by reference, for detailed budgetary appropriations. **Ordinance 2024-11** 

| Highlighted sections are purposed to c<br>Revenue Increase in Jet Fund and Intere |                    |                |                      |            |                    |            |
|---|--------------------|----------------|----------------------|------------|--------------------|------------|
| General Fund:   | 1                  | 23-01 Original |                      | e 2023-16  | Ordinance          | 2024-11    |
| New Positions 13 (1/2 Year Funding)   | -                  | 23 01 Original | 389,260              | 2 2023 10  | 389,260            |            |
| 1 Parks, Recreation & Tourism Employees Paid by ATAX                              | -                  |                | -                    |            | -                  |            |
| 3% Cost of Living Increase for all except County Council                          | 39,560             |                | -                    |            | -                  |            |
| Sheriff Salary Increase (2/3rds Funding)  | -                  |                | 470,000              |            | 470,000            |            |
| Salaries (General) Increase (2/3rds Funding)                                      | -                  |                | 445,804              |            | 445,804            |            |
| Salary Savings (1.3%)   | (356,765)          |                | -                    |            | -                  |            |
| Notation of difference in Council Budget (Amendment Required)                     | (286,166)          |                | -                    |            | -                  |            |
| Gasoline/Diesel Contingency   | 64,788             |                | 64,788               |            | 64,788             |            |
| One Time Capital Request (New Fund)   | 592,250            |                | -                    |            | -                  |            |
| Administrator Contingency   | 235,431            |                | 335,431              |            | 335,431            |            |
|   |                    | 289,098        |                      | 1,705,283  |                    | 1,705,283  |
| Administrator   | 459,420            |                | 544,720              |            | 544,720            |            |
| Airport   | 2,010,149          |                | 2,006,187            |            | 2,652,412          |            |
| Assessor  | 1,120,767          |                | 1,146,282            |            | 1,146,282          |            |
| Board of Assessment Appeals   | 7,714              |                | 7,714                |            | 7,714              |            |
| Building Codes  | 749,387            |                | 717,039              |            | 853,186            |            |
| Chau Ram Park   | 413,803            |                | 413,803              |            | 413,803            |            |
| County Attorney County Council  | 412,312            |                | 421,517              |            | 421,517            |            |
| Debt Service Lease Payments   | 324,038            |                | 337,038              |            | 337,038            |            |
| Delinquent Tax Collector  | 746,726            |                | 746,726              |            | 746,726            |            |
| Department of Social Services   | 406,801            |                | 406,801<br>11,600    |            | 406,801            |            |
| Economic Development  | 11,600<br>676,175  |                | 666,025              |            | 11,600<br>666,025  |            |
| Facilities Maintenance  | 1,484,152          |                |                      |            | 1,558,803          |            |
| Finance Office  | 728,104            |                | 1,558,803<br>828,984 |            | 828,984            |            |
| Fire/Emergency Services (Contracts & Non-Capital Moved to New Fund)               | 7,025,096          |                | 3,616,948            |            | 3,616,948          |            |
| Health and Human Services Direct Aid (New Fund)                                   | 696,867            |                | 3,010,948            |            | 3,010,948          |            |
| Health Department   | 28,700             |                | 28,700               |            | 28,700             |            |
| High Falls Park   | 530,088            |                | 532,588              |            | 532,588            |            |
| Human Resources   | 361,879            |                | 360,787              |            | 360,787            |            |
| Information Technology  | 1,227,318          |                | 1,251,318            |            | 1,251,318          |            |
| Legislative Delegation  | 105,301            |                | 105,301              |            | 105,301            |            |
| Library   | 1,548,303          |                | 1,534,603            |            | 1,534,603          |            |
| Magistrate  | 1,013,383          |                | 1,072,579            |            | 1,072,579          |            |
| Non-Departmental  | 1,900,000          |                | 1,900,000            |            | 1,900,000          |            |
| Other Financing Uses  | 85,000             |                | 85,000               |            | 789,000            |            |
| Parks, Recreation and Tourism   | 883,197            |                | 883,997              |            | 883,997            |            |
| Planning  | 452,836            |                | 439,757              |            | 439,757            |            |
| Procurement   | 256,149            |                | 259,149              |            | 259,149            |            |
| Register of Deeds   | 348,858            |                | 345,858              |            | 345,858            |            |
| Roads and Bridges   | 3,208,431          |                | 2,926,950            |            | 2,926,950          |            |
| Soil and Water Conservation District  | 83,138             |                | 95,915               |            | 95,915             |            |
| Solid Waste   | 5,494,915          |                | 6,141,556            |            | 6,141,556          |            |
| South Cove Park   | 625,241            |                | 637,241              |            | 637,241            |            |
| Vehicle Maintenance   | 1,074,638          |                | 1,098,888            |            | 1,098,888          |            |
| Veterans' Affairs   | 226,561            |                | 226,561              |            | 226,561            |            |
| Voter Registration and Elections  | 310,059            |                | 394,059              | 00         | 394,059            |            |
| Total General:  |                    | 37,037,106     |                      | 33,750,994 |                    | 35,237,366 |
| Elected/Appointed Officials:  | C04 000            |                | 774 343              |            | 774 343            |            |
| Auditor  Clerk of Court   | 681,098            |                | 774,243              |            | 774,243<br>902,623 |            |
| Coroner   | 803,899<br>335,990 |                | 902,623<br>348,937   |            | 348,937            |            |
| Probate Court   | 335,990            |                | 450,437              |            | 450,437            |            |
| Public Defender   | 250,000            |                | 250,000              |            | 250,000            |            |
| Sheriff   | 11,337,520         |                | 11,156,427           |            | 11,156,427         |            |
| Animal Control  | 764,679            |                | 759,179              |            | 759,179            |            |
| Communications  | 1,957,209          |                | 1,962,209            |            | 1,962,209          |            |
| Detention Center  | 5,168,237          |                | 5,009,901            |            | 5,009,901          |            |
| Solicitor   | 1,031,585          |                | 1,031,585            |            | 1,031,585          |            |
| Treasurer   | 719,415            |                | 735,415              |            | 735,415            |            |
| Total Elected Officials:  | ,                  | 23,440,141     |                      | 23,380,956 |                    | 23,380,956 |
|   |                    | , , , _        |                      | ,,         |                    |            |
| Total General Fund  |                    | 60,766,345     |                      | 58,837,233 |                    | 60,323,605 |
|   |                    |                |                      |            |                    |            |

| Special Revenue Funds: [1]                                     |           |            |           |            |           |            |
|--|-----------|------------|-----------|------------|-----------|------------|
| Emergency Services Protection                                  | 1,600,000 |            | 1,695,000 |            | 1,695,000 |            |
| Victim Services - Sheriff's Office                             | 123,336   |            | 123,336   |            | 123,336   |            |
| Victim Services - Solicitor's Office                           | 77,532    |            | 77,532    |            | 77,532    |            |
| 911 Fund   | 984,000   |            | 984,000   |            | 984,000   |            |
| Tri-County Technical College                                   | 1,626,600 |            | 1,688,000 |            | 1,688,000 |            |
| Road Maintenance Fund  | 2,545,000 |            | 2,545,000 |            | 2,545,000 |            |
| Community Health and Human Services (New Fund)                 | 1         |            | 4,402,000 |            | 4,402,000 |            |
| Total Special Revenue Funds:                                   |           | 6,956,468  |           | 11,514,868 |           | 11,514,868 |
| Capital Project Funds:[2]                                      |           |            |           |            |           |            |
| Economic Development   | 1,221,500 |            | 5,807,000 |            | 5,807,000 |            |
| Bridge & Culvert Fund  | 590,000   |            | 620,000   |            | 620,000   |            |
| Capital Equipment / Vehicle Fund                               | 1,300,000 |            | 1,551,000 |            | 1,551,000 |            |
| Parks, Recreation and Tourism                                  | 770,000   |            | 650,000   |            | 650,000   |            |
| Fire/Emergency Services Capital Vehicle & Equipment (New Fund) | 1         |            | 1,240,000 |            | 1,240,000 |            |
| General Capital Request (New Fund)                             | ı         |            | 1,740,000 |            | 2,444,000 |            |
| Total Capital Project Funds:                                   |           | 3,881,500  |           | 11,608,000 |           | 12,312,000 |
| Enterprise Fund:   |           | 8,513,000  |           | 7,881,250  |           | 7,881,250  |
| Debt Service Fund:   |           | 1,857,268  |           | 1,964,034  |           | 1,964,034  |
|  |           |            |           |            |           |            |
| Grand Total of all Funds FY 2023-2024                          |           | 81,974,581 |           | 91,805,385 |           | 93,995,757 |
| [1] See sections 3 – 14 below.                                 |           |            |           |            |           |            |
| [2] See sections 3 – 14 below.                                 |           |            |           |            |           |            |

#### **SECTION 2**

A tax of sufficient millage to fund the aforestated appropriations (see also Sections 3 through 14 below) for the Oconee County Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2023 and ending June 30, 2024. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

#### **SECTION 3**

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,688,000 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 4**

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee

County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,695,000 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 5**

A tax of 3.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 6**

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$620,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 7**

A tax of 2.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$5,807,000 for the Economic Development Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30,

2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 8**

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$650,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 9**

A tax of 2 mills to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,964,034 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 10**

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

#### **SECTION 11**

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,551,000 for the Capital Vehicle / Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent

such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 12**

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,240,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 13**

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,444,000 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 14**

A tax of 7.1 mills to provide funding for the Community Health and Community Services Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,402,000 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Community Health and Community Services Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 15**

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2023, as a part of the budget authorized by this Ordinance.

#### **SECTION 15**

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

#### **SECTION 16**

All unexpended appropriations as of June 30, 2023, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

#### **SECTION 17**

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

#### **SECTION 18**

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

#### **SECTION 19**

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and County retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2023 and ending June 30, 2024. DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS

OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL **COUNTY** OCONEE APPROPRIATION  $\mathbf{BY}$ COUNCIL, WHICH **NEVER** GUARANTEED AND NEVER WILL BE GUARANTEED.

#### **SECTION 20**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

#### **SECTION 21**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

#### **SECTION 22**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2023.

#### **SECTION 23**

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

| Adopted in meeting | duly assembled this | day of Ap | oril, 2024.                     |
|--------------------|---------------------|-----------|---------------------------------|
|                    |                     |           | OCONEE COUNTY, SOUTH CAROLINA   |
|                    |                     |           | Matthew Durham                  |
| ATTEST             |                     |           | Chairman, Oconee County Council |
|                    |                     |           |                                 |
| Jennifer C. Adams  |                     |           |                                 |
| Clerk to County Co | uncil               |           |                                 |
| First Reading:     | March 5, 2024       |           |                                 |
| Public Hearing:    | March 19, 2024      |           |                                 |
| Second Reading:    | March 19, 2024      |           |                                 |

April 2, 2024 April 2, 2024

Public Hearing: Third Reading:

## STATE OF SOUTH CAROLINA COUNTY OF OCONEE

## BUDGET PROVISOS FOR FISCAL YEAR 2023-2024 ORDINANCE 2024-11

#### Section 1

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

#### **Section 2**

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

#### Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

#### **Section 4**

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

#### **Section 5**

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

#### Section 6

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed Two Hundred Thousand and 00/100 (\$200,000.00) Dollars.
- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer

exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance

#### Section 7

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

#### Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

#### **Section 9**

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

#### **Section 10**

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

#### Section 11

For all economic development projects in a joint County industrial or business park ("MCIP") in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be, received from such MCIP which is/was attributable to the levy of all general fund millages shall be

divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each; [1] (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

#### Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2023 and ending June 30, 2024.

#### Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County's unassigned fund balance as of the last audited fiscal year (2022) was \$11,260,698. Oconee County's assigned fund balance as of the last audited fiscal year (2022) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance: \$ 912,806

Assigned funds for the Solid Waste rental/purchase of equipment

required for concrete recycling: \$ 20,994 Assigned funds for the Healthcare Reserve General Fund balance: \$2,000,000 Assigned funds for the OPEB Reserve General Fund Balance: \$1,207,715

#### Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B.** 

#### Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

#### Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee

<sup>[1]</sup> If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

#### Section 17

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale of disposal of surplus supplies and property shall be deposited into the County's general fund.

#### **Section 18**

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

#### **Section 19**

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 23-24. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 22-23 utility savings of up to \$50,000 (contingent upon year end verification of availability); and
- FY 22-23 unexpended salary funds of up to \$100,000 (contingent upon year end verification of availability).

#### **Section 20**

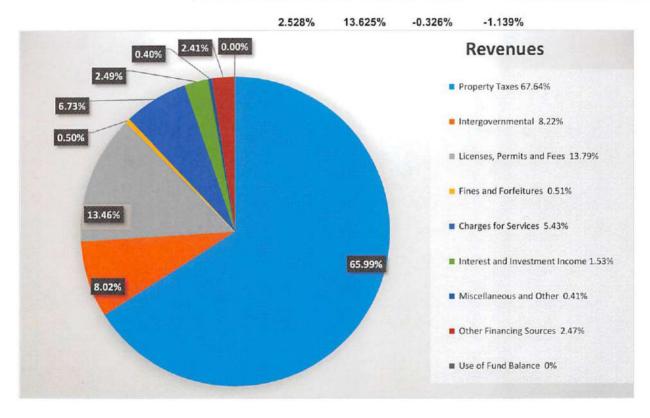
The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.

#### Section 21

As previously approved by County Council, the funds hereby budgeted for the County Attorney may also, or in the alternative, be applied by the County Administrator toward the outside counsel fees of the current Interim County Attorney.

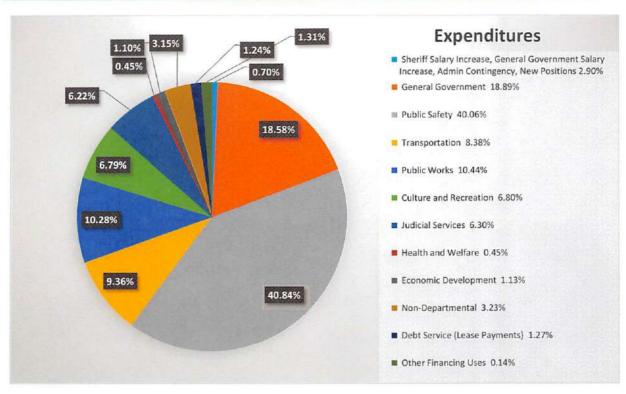
#### Oconee County, South Carolina General Fund Summary 2023-2024 Budget

|                                | Revenue           | es and Oth        | er Financin       | g Sources                    |   |       |                             |
|--------------------------------|-------------------|-------------------|-------------------|------------------------------|---|-------|-----------------------------|
| Description                    | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Amended<br>Budget | FY 2024<br>Budget<br>Amendment<br>2024-11 |       | % Change<br>from FY<br>2023 |
| Property Taxes                 | 36,730,275        | 38,531,227        | 41,474,316        | 44,493,703                   | 39,796,440                                | Pg 5  | -10.56%                     |
| Intergovernmental              | 3,995,120         | 4,686,613         | 4,888,193         | 3,968,222                    | 4,834,181                                 | Pg 6  | 21.82%                      |
| Licenses, Permits and Fees     | 5,352,745         | 6,694,932         | 7,342,104         | 6,783,600                    | 8,115,850                                 | Pg 7  | 19.64%                      |
| Fines and Forfeitures          | 231,260           | 242,004           | 257,591           | 222,600                      | 302,600                                   | Pg 8  | 35.94%                      |
| Charges for Services           | 2,053,881         | 2,554,699         | 4,085,819         | 2,823,328                    | 4,060,328                                 | Pg 9  | 43.81%                      |
| Interest and Investment Income | 903,344           | 75,750            | -                 | 200,000                      | 1,500,000                                 | Pg 10 | 650.00%                     |
| Miscellaneous and Other        | 210,933           | 267,164           | 254,689           | 242,214                      | 242,214                                   | Pg 11 | 0.00%                       |
| Other Financing Sources        | 3,052,463         | 805,631           | 2,893,684         | 1,879,297                    | 1,450,620                                 | Pg 12 | -22.81%                     |
| Use of Fund Balance            | -                 | -                 | -                 | 384,056                      | -   | N/A   |                             |
|                                | 52,530,020        | 53,858,020        | 61,196,396        | 60,997,020                   | 60,302,233                                |       | -1.14%                      |



#### Oconee County, South Carolina General Fund Summary 2023-2024 Budget

| ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )   | xpenditures       | and Other         | Financing         | Uses                         |                                |                             |
|---|-------------------|-------------------|-------------------|------------------------------|--------------------------------|-----------------------------|
| Description   | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Amended<br>Budget | FY 2024<br>Budget<br>Amendment | % Change<br>from FY<br>2023 |
| 3% COLA, New Positions, Salary<br>Savings, Fuel Contingency,<br>Admin Contingency | _                 |                   | _                 | 300,219                      | 421,591                        |                             |
| General Government  | 8,732,555         | 9,112,716         | 9,509,470         | 10,491,959                   | 11,205,367                     | 6.80%                       |
| Public Safety   | 19,165,625        | 19,939,063        | 21,048,696        | 23,573,808                   | 24,635,758                     | 4.50%                       |
| Transportation  | 3,727,397         | 3,996,246         | 4,710,528         | 5,521,948                    | 5,645,462                      | 2.24%                       |
| Public Works  | 4,373,084         | 4,759,895         | 5,086,095         | 5,441,966                    | 6,199,113                      | 13.91%                      |
| Culture and Recreation  | 3,187,563         | 3,356,741         | 3,556,088         | 4,009,510                    | 4,093,184                      | 2.09%                       |
| Judicial Services   | 2,801,152         | 2,898,988         | 2,946,805         | 3,414,755                    | 3,749,147                      | 9.79%                       |
| Health and Welfare  | 230,990           | 233,118           | 285,382           | 262,775                      | 271,722                        | 3.40%                       |
| Economic Development  | 564,167           | 581,958           | 530,555           | 665,752                      | 666,535                        | 0.12%                       |
| Non-Departmental  | 1,538,345         | 3,399,458         | 4,651,806         | 1,935,000                    | 1,900,000                      | -1.81%                      |
| Debt Service (Lease Payments)   | 982,646           | 1,401,748         | 886,296           | 742,574                      | 746,726                        | 0.56%                       |
| Other Financing Uses  | 275,000           | 140,000           | 1,718,765         | 149,367                      | 789,000                        | 428.23%                     |
| ***   | 45,578,524        | 49,819,930        | 54,930,487        | 56,509,633                   | 60,323,605                     | 6.75%                       |
| Net Change in Fund Balance  | 6,951,496         | 4,038,089         | 6,265,909         | 4,487,387                    | (21,372)                       |                             |
| Actual Value of a Mill  | 545,613           | 561,398           | 586,604           | 602,892                      | 620,000                        |                             |



| Expendit  | ures and Ot       | nei i manc        | ing uses       | A CONTRACTOR OF THE PARTY OF TH | and the state of t |
|---|-------------------|-------------------|----------------|--|--|
| Description   | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022 Actual | FY 2023<br>Amended<br>Budget   | FY 2024<br>Budget<br>Amendment<br>2024-11  |
| General Government  |                   |                   |                |  |  |
| 3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency |                   | -                 |                | 300,219  | 421,591  |
| Administrator (717)   | 421,698           | 368,142           | 446,949        | 450,553  | 544,720  |
| Assessor (301)  | 982,480           | 977,340           | 967,481        | 1,096,607  | 1,175,192  |
| Auditor (302)   | 503,692           | 520,741           | 590,127        | 667,476  | 775,510  |
| Board of Assessment Appeals (303)   | 2,691             | 3,252             | 1,547          | 7,526  | 7,714  |
| County Attorney (741)   | 321,500           | 321,864           | 374,996        | 404,792  | 421,517  |
| County Council (704)  | 369,548           | 294,827           | 289,685        | 322,151  | 337,369  |
| Delinquent Tax Collector (305)  | 321,423           | 378,409           | 375,455        | 448,571  | 410,176  |
| Facilities Maintenance (714)  | 1,352,242         | 1,635,811         | 1,326,458      | 1,460,350  | 1,574,270  |
| Finance Office (708)  | 607,173           | 695,773           | 737,673        | 715,308  | 837,963  |
| Human Resources (710)   | 319,402           | 335,055           | 428,980        | 423,817  | 365,108  |
| Information Technology (711)  | 907,661           | 906,987           | 1,056,544      | 1,211,401  | 1,251,318  |
| Legislative Delegation (706)  | 94,577            | 94,905            | 92,659         | 102,957  | 105,301  |
| Planning Commission (712)   | 286,705           | 230,074           | 335,477        | 444,572  | 444,712  |
| Procurement (713)   | 151,019           | 168,821           | 187,041        | 250,378  | 263,628  |
| Register of Deeds (735)   | 290,826           | 301,709           | 328,224        | 341,909  | 350,032  |
| Soil and Water Conservation District (716)                                  | 68,319            | 80,945            | 75,211         | 81,981   | 97,101   |
| Treasurer (306)   | 571,624           | 588,667           | 619,985        | 706,729  | 737,594  |
| Vehicle Maintenance (721)   | 924,682           | 933,092           | 991,733        | 1,050,423  | 1,112,084  |
| Voter Registration and Elections (715)                                      | 235,293           | 276,302           | 283,245        | 304,458  | 394,059  |
| Total General Government  | 8,732,555         | 9,112,716         | 9,509,470      | 10,491,959   | 11,205,367   |
| Public Safety   |                   |                   |                |  |  |
| Animal Control (110)  | 640,343           | 643,774           | 638,161        | 713,941  | 765,019  |
| Building Codes (702)  | 623,677           | 623,287           | 634,805        | 734,647  | 853,186  |
| Communications ( (104)  | 1,605,604         | 1,651,216         | 1,754,918      | 1,916,158  | 1,987,207  |
| Coroner (103)   | 249,964           | 257,253           | 306,492        | 328,596  | 371,104  |
| Detention Center (106)  | 4,235,413         | 4,347,274         | 4,563,534      | 5,076,497  | 5,139,971  |
| Fire/Emergency Services (107)   | 2,521,715         | 3,085,269         | 3,142,327      | 3,718,094  | 4,017,609  |
| Sheriff (101)   | 9,288,909         | 9,330,990         | 10,008,459     | 11,085,875   | 11,501,661   |
| Total Public Safety   | 19,165,625        | 19,939,063        | 21,048,696     | 23,573,808   | 24,635,758   |

| Expendit                                       | ures and O             | ther Financ            | ing Uses               | Service The Service          | WARRIE H                                  |
|--|------------------------|------------------------|------------------------|------------------------------|---|
| Description                                    | FY 2020<br>Actual      | FY 2021<br>Actual      | FY 2022 Actual         | FY 2023<br>Amended<br>Budget | FY 2024<br>Budget<br>Amendment<br>2024-11 |
|  |                        |                        |                        |                              |   |
| Transportation                                 | 4 400 507              | 4 0 40 470             | 0.404.000              | 0.070.045                    | 0.050.440                                 |
| Airport (720) Roads and Bridges (601)          | 1,183,587<br>2,543,810 | 1,340,473<br>2,655,773 | 2,131,089<br>2,579,439 | 2,378,815<br>3,143,133       | 2,652,412<br>2,993,050                    |
| Total Transportation                           | 3,727,397              | 3,996,246              | 4,710,528              | 5,521,948                    | 5,645,462                                 |
| 2.1. W. I.                                     |                        |                        |                        |                              |   |
| Public Works                                   | 4 272 094              | 4,759,895              | 5,086,095              | 5,441,966                    | 6,199,113                                 |
| Solid Waste (718)  Total Public Works          | 4,373,084              | 4,759,895              | 5,086,095              | 5,441,966                    | 6,199,113                                 |
|  | 4,010,004              | 4,100,000              | 0,000,000              |                              | C, ICC, III.                              |
| Culture and Recreation                         |                        |                        |                        |                              |   |
| Chau Ram Park (205)                            | 338,326                | 413,942                | 411,117                | 407,469                      | 420,561                                   |
| High Falls Park (203)                          | 425,231                | 453,077                | 491,681                | 453,196                      | 539,964                                   |
| Library (206)                                  | 1,376,570              | 1,383,383              | 1,426,414              | 1,576,959                    | 1,550,65                                  |
| Parks, Recreation and Tourism (202)            | 576,333                | 587,530                | 620,851                | 970,004                      | 891,180                                   |
| South Cove Park (204)                          | 471,103                | 518,809                | 606,025                | 601,882                      | 690,828                                   |
| Total Culture and Recreation                   | 3,187,563              | 3,356,741              | 3,556,088              | 4,009,510                    | 4,093,184                                 |
| Judicial Services                              |                        |                        |                        |                              |   |
| Clerk of Court (501)                           | 654,713                | 681,337                | 741,393                | 788,291                      | 912,008                                   |
| Magistrate (509)                               | 799,070                | 815,506                | 845,301                | 989,790                      | 1,098,030                                 |
| Probate Court (502)                            | 353,803                | 360,145                | 348,316                | 381,670                      | 452,757                                   |
| Public Defender (510)                          | 240,000                | 240,000                | 250,000                | 250,000                      | 250,000                                   |
| Solicitor (504)                                | 753,566                | 802,000                | 761,795                | 1,005,004                    | 1,036,352                                 |
| Total Judicial Services                        | 2,801,152              | 2,898,988              | 2,946,805              | 3,414,755                    | 3,749,147                                 |
| Health and Welfare                             |                        |                        |                        |                              |   |
| Department of Social Services (402)            | 12.829                 | 11,435                 | 11,420                 | 12,700                       | 11,600                                    |
| Health Department (403)                        | 26.743                 | 22,169                 | 69,029                 | 29,150                       | 28,700                                    |
| Veterans' Affairs (404)                        | 191,418                | 199,514                | 204,933                | 220,925                      | 231,422                                   |
| Total Health and Welfare                       | 230,990                | 233,118                | 285,382                | 262,775                      | 271,722                                   |
|  | 200,000                |                        |                        | Standard Additional          | Maria Maria Maria Maria Maria             |
| Economic Development (707)                     | 564,167                | 581,958                | 530,555                | 665,752                      | 666,53                                    |
| Non-Departmental (709)                         | 1,538,345              | 3,399,458              | 4,651,806              | 1,935,000                    | 1,900,000                                 |
|  |                        |                        |                        |                              |   |
| Debt Service Lease Payments                    | 982,646                | 1,401,748              | 886,296                | 742,574                      | 746,720                                   |
| Other Financing Uses                           | 275,000                | 140,000                | 1,718,765              | 149,367                      | 789,000                                   |
| Total Expenditures and Other Financing<br>Uses | 45,578,524             | 49,819,930             | 54,930,487             | 56,509,633                   | 60,323,60                                 |
| Net Change in Fund Balance Increase (Decrease) | 6,951,496              | 4,038,089              | 6,265,909              |                              | (21,37                                    |

#### Oconee County, South Carolina Charges for Services 2023-2024 Budget

| Account Number      | Description                      | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Amended<br>Budget | FY 2024 Budget<br>Amendment<br>2024-11 |
|---------------------|----------------------------------|-------------------|-------------------|-------------------|------------------------------|--|
| 010-080-00805-00203 | High Falls Park                  | 131,234           | 220,987           | 220.798           | 225,000                      | 225,000                                |
| 010-080-00805-00204 | South Cove Park                  | 305,344           | 458,375           | 439.026           | 460,000                      | 460,000                                |
| 010-080-00805-00205 | Chau Ram Park                    | 32,906            | 79,302            | 85,946            | 85,000                       | 85,000                                 |
| 010-080-00805-00306 | PRT Season Pass/Treasurer        | 875               | 850               | 815               | 500                          | 500                                    |
| 010-080-00805-00950 | Sheriff-Voluntary Extra Duty Pay | 115,588           | 80,122            | 142.980           | 80,000                       | 80,000                                 |
| 010-080-00805-10900 | Airport - Hangar Rent            | 129,843           | 126,368           | 127,960           | 148,802                      | 148,802                                |
| 010-080-00805-10904 | Airport Comm./Mechanic           | 5,775             | 6,300             | 6,300             | 6,300                        | 6,300                                  |
| 010-080-00805-10905 | Tie Down                         | 3,750             | 3,535             | 3,915             | 3,500                        | 3,600                                  |
| 010-080-00805-10906 | Airport Miscellaneous            | 1,515             | 1,132             | 976               | 1,000                        | 1,000                                  |
| 010-080-00805-10911 | Bare Land Lease                  | 2,626             | 2,626             | 2.743             | 2,626                        | 2,626                                  |
| 010-080-00805-10912 | Airport - Call Out Fees          | 13,805            | 20,000            | 32,550            | 20,000                       | 25,000                                 |
| 010-080-00805-10913 | Airport - Long-Term Parking Fees | 1,730             | 3,690             | 9,650             | 3,500                        | 7,500                                  |
| 010-080-00805-10914 | Airport - Ramp Fee               | 20,903            | 27,953            | 153,405           | 25,000                       | 125,000                                |
| 010-080-00805-10980 | Airport - Aviation Fuel          | 216.896           | 237,676           | 296,796           | 225,000                      | 340,000                                |
| 010-080-00805-10990 | Airport - Jet Fuel               | 834.080           | 1,061,741         | 1,974,099         | 1,275,000                    | 2,300,000                              |
| 010-080-00805-62051 | Fairplay Recreation Area Revenue | 5,150             | 3,787             | 3.092             | 3,500                        |  |
| 010-080-00805-62052 | Lawrence Bridge Rec Area Revenue | 4,463             | 3,505             | 2,512             | 3,500                        |  |
| 010-080-00805-62053 | Mullins Ford Rec Area Revenue    | 273               | 445               | 336               | 500                          |  |
| 010-080-00805-62054 | Choestoea Landing Revenue        | 1,062             | 1,721             | 962               | 1,600                        | -                                      |
| 010-080-00805-62055 | Port Bass Landing Revenue        | 10                | -                 | -                 |                              | -                                      |
| 010-080-00805-62056 | Seneca Creek Landing Revenue     | 3,220             | 2,543             | 1.095             | 2,500                        |  |
| 010-080-00805-62057 | South Union Landing Revenue      | 901               | 487               | 333               | 500                          | -                                      |
| 010-080-49807-14902 | Solid Waste - Recyclables        | 213,058           | 211,554           | 579,530           | 250,000                      | 250,000                                |
| 010-080-49807-14910 | Solid Waste - Mulch Sales        | 8,874             |                   |                   | ,                            |  |
| Total               | Total Charges for Services       | 2,053,881         | 2,554,699         | 4,085,819         | 2,823,328                    | 4,060,328                              |

#### Oconee County, South Carolina Interest and Investment Income 2023-2024 Budget

| Account Number   | Description                          | FY 2020<br>Actual |        | FY 2022<br>Actual | FY 2023<br>Amended<br>Budget | FY 2024<br>Budget<br>Amendment<br>2024-11 |
|------------------|--------------------------------------|-------------------|--------|-------------------|------------------------------|---|
| Multiple Account | Interest - Administrative Investment |                   |        |                   |                              |   |
| Numbers          | Accounts                             | 903,344           | 75,750 | +                 | 200,000                      | 1,500,000                                 |
| Total            | Total Interest and Investment Income | 903,344           | 75,750 | W. T.             | 200,000                      | 1,500,000                                 |

## LGIP Average Monthly Rates

The average monthly rates, reflect an average of the daily rate to particle refer to your statements for actual monthly rate.

| Month     | FY<br>2016 | FY<br>2017 | FY<br>2018 | FY<br>2019 | FY<br>2020 | FY<br>2021 | FY<br>2022 | FY<br>2023 |
|-----------|------------|------------|------------|------------|------------|------------|------------|------------|
| July      | 0.28       | 0.71       | 1.08       | 2.07       | 2.42       | 0.50       | 0.11       | 1.72       |
| August    | 0.30       | 0.70       | 1.06       | 2.10       | 2.28       | 0.34       | 0.10       | 2.32       |
| September | 0.35       | 0.78       | 1.08       | 2.09       | 2.18       | 0.28       | 0.10       | 2.62       |
| October   | 0.40       | 0.77       | 1.10       | 2.26       | 2.08       | 0.21       | 0.10       | 3.24       |
| November  | 0.39       | 0.78       | 1.12       | 2.31       | 1.92       | 0.17       | 0.11       | 3.94       |
| December  | 0.49       | 0.86       | 1.24       | 2.39       | 1.84       | 0.16       | 0.14       | 4.32       |
| January   | 0.57       | 0.90       | 1.35       | 2.43       | 1.81       | 0.16       | 0.15       | 4.57       |
| February  | 0.63       | 0.92       | 1.44       | 2.43       | 1.74       | 0.14       | 0.17       | 4.75       |
| March     | 0.70       | 0.97       | 1.68       | 2.47       | 1.58       | 0.13       | 0.34       | 4.85       |
| April     | 0.67       | 1.01       | 1.88       | 2.45       | 1.40       | 0.13       | 0.52       | 5.10       |
| May       | 0.69       | 1.01       | 1.94       | 2.41       | 1.00       | 0.11       | 0.87       | 5.27       |
| June      | 0.70       | 1.07       | 2.01       | 2.30       | 0.76       | 0.09       | 1.26       | 5.35       |

#### Oconee County, South Carolina Airport (720) 2023-2024 Budget

| A CONTRACT   | MARKET AND   |                    | 2023-2   | vz4 buuge                               |  | NAME OF STREET  | FY 2023  | FY 2024 Budget   |
|--|--|--------------------|--|---|--|---|--|--|
| Acco   | ount Num   | ber                | Description  | FY 2020<br>Actual                       | FY 2021<br>Actual  | FY 2022<br>Actual   | Amended<br>Budget  | Amendment<br>2024-11   |
| 010 72   | 20 10110   | 00000              | Salary and Wages   | 280,867                                 | 333,967  | 287,498   | 396,275  | 423,829  |
| Service Control  |  | - Commence and the | Overtime   | 11,111                                  | 15,183   | 22,691  | 10,000   | 5,500  |
|  |  |                    | Social Security  | 21,333                                  | 26,041   | 23,272  | 31,463   | 31,679   |
|  |  |                    |  | 100000000000000000000000000000000000000 |  | 48,013  | 71,520   | 76,858   |
|  | ACCUSED LIVER STATE OF THE STAT |                    | Retirement   | 42,497                                  | 52,384   |   | Control December   |  |
| 010 72   | 20015  | 00000              | Workers Compensation   | 9,742                                   | 13,309   | 14,035  | 13,750   | 13,084   |
| 010 72   | 20016  | 00000              | Health Insurance   | 53,645                                  | 54,834   | 63,973  | 82,251   | 73,112   |
| 010 72   | 20 20027   | 00000              | Dental Insurance   | 823                                     | 3,300  | 3,850   | 4,950  | 4,400  |
| 010 72   | 20028  | 00000              | Vision Insurance   | 19                                      | 600  | 700   | 900  | 800  |
|  |  |                    | Salary and Wage Totals   | 420,037                                 | 499,618  | 464,032   | 611,109  | 629,262  |
| 010 72   | 20 30018   | 00000              |  | 420,001                                 | -  | 493   | -  | 020,202  |
|  |  |                    | Equipment Maintenance  | 4,764                                   | 5,082  | 5,385   | 6,000  | 6,000  |
|  |  |                    | Professional   | 80,403                                  | 64,074   | 74,808  | 77,000   | 85,000   |
|  |  |                    | Equipment Rental   | 7,730                                   | 17,470   | (10,609)  | 25,000   | 25,000   |
| 010 72   |  |                    | Airport Shuttle Service - Sr.<br>Solutions   | 1,485                                   |  | -   | -  | -  |
| 010 72   | 20 30056   | 00000              | Data Processing  |   |  | 1,860   | 3,500  | 3,500  |
|  |  |                    | Copier Click Charges   | 541                                     | 555  | 912   | 750  | 750  |
| 010 72   | 20 30080   | 00000              | Dues: Organizations  | 285                                     | 250  | 250   | 450  | 450  |
| 010 72   | 20 30084   | 00000              | School/Seminar/Training/MTG  | 688                                     | 100  | 75  | 1,500  | 1,000  |
|  |  |                    | Commission Honoraria   | 700                                     | 600  | 700   | 700  | 700  |
| 010 72   | 20 33022   | 00000              | Building/Grounds Maintenance   | 23,021                                  | 37,903   | 39,768  | 25,000   | 25,000   |
| 010 72   | 33022  | 97122              | Maint Bldgs/Grounds SCAC<br>Grant Match  |   | 6,300  | -   | -  | -  |
| 010 72   | 20 34043   | 00000              | Electricity  | 22,702                                  | 21,727   | 24,732  | 23,000   | 23,000   |
| 010 72   | 20 34044   | 00000              | Water/Sewer/Garbage  | 1,517                                   | 1,689  | 1,714   | 1,000  | 2,000  |
|  |  |                    | Safety Equipment   | 1,647                                   | 1,121  | 1,706   | 2,000  | 2,000  |
|  |  |                    | Small Equipment  | 5,840                                   | 3,401  | 4,219   | 4,500  | 4,500  |
|  |  |                    | Operational  | 7,224                                   | 6,938  | 8,338   | 8,000  | 8,000  |
|  |  |                    | Postage  | 202                                     | 90   | 150   | 250  | 250  |
|  | 20 40034   |                    |  | 965                                     | 788  | 1,193   | 1,000  | 1,000  |
|  |  |                    | IT Replacement Eq/Software   |   |  | 2,204   | -  | -  |
|  |  |                    | Uniforms/Clothing  | 869                                     | 1,315  | 2,066   | 2,000  | 2,000  |
|  |  |                    | Airport Resale Items   | 1,260                                   | 1,561  | 1,313   | 2,000  | 2,000  |
|  |  |                    | Aviation Gas   | 160,950                                 | 179,257  | 256,285   | 180,000  | 328,000  |
|  | 40990  |                    |  | 399,063                                 | 442,361  | 1,176,665   | 975,000  | 1,458,000  |
|  |  |                    | Credit Cards Processing Fees   | 26,072                                  | 30,584   | 48,873  | 30,000   | 30,000<br>10,000   |
|  |  |                    | Vehicle Maintenance  | 12,290                                  | 12,474   | 15,173  | 10,000   | 10,000   |
| the behavior to be a series of the series of | en de la lacino de la companyone de la c |                    | Grant Match  | 1 470                                   | 2,664  | 3,388   | 384,056<br>3,000   | 3,000  |
|  |  |                    | Gasoline   | 1,470<br>1,862                          | 2,551  | 5,394   | 2,000  | 2,000  |
| 010 72   | 20 82720   | 00000              | Expenditure Total  | 763,550                                 | 840,855  | 1,667,057   | 1,767,706  | 2,023,150  |
| CALEN SE   |  | SERVICE DE         | The state of the s | THE PERSON NAMED IN COLUMN TWO          | THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW | A SHARE THE PARTY OF THE PARTY | And in case of the last of the | The second secon |
|  | Section 2  | 100                | Department Total   | 1,183,587                               | 1,340,473  | 2,131,089   | 2,378,815  | 2,652,412  |

#### Airport (720) 2023-2024 Budget

| Account Number Description                    |  | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Amended<br>Budget | FY 2024 Budget<br>Amendment<br>2024-11 |
|---|--|-------------------|-------------------|-------------------|------------------------------|--|
|   | The second liverage and the se | t Revenue         |                   |                   |                              |  |
| 010 080 00805 10900 Airport - Hangar Rent     |  | 129,843           | 126,368           | 127,960           | 148,802                      | 148,802                                |
| 010 080 00805 10904 Airport Comm./Mechani     | С  | 5,775             | 6,300             | 6,300             | 6,300                        | 6,300                                  |
| 010 080 00805 10905 Tie Down                  |  | 3,750             | 3,535             | 3,915             | 3,500                        | 3,600                                  |
| 010 080 00805 10906 Airport Miscellaneous     |  | 1,515             | 1,132             | 976               | 1,000                        | 1,000                                  |
| 010 080 00805 10911 Bare Land Lease           |  | 2,626             | 2,626             | 2,743             | 2,626                        | 2,626                                  |
| 010 080 00805 10912 Airport - Call Out Fees   |  | 13,805            | 20,000            | 32,550            | 20,000                       | 25,000                                 |
| 010 080 00805 10913 Airport - Long-Term Par   | king Fees  | 1,730             | 3,690             | 9,650             | 3,500                        | 7,500                                  |
| 010 080 00805 10914 Airport - Ramp Fee        |  | 20,903            | 27,953            | 153,405           | 25,000                       | 125,000                                |
| 010 080 00805 10915 Airport Special Events    |  | 5,017             | 750               | 1,375             | -                            | -                                      |
| 010 080 00805 10916 Airport Shuttle - SR Solu | utions   | 5,095             | -                 | 1,341             | -                            |  |
| 010 080 00805 10980 Airport - Aviation Fuel   |  | 216,896           | 237,676           | 296,796           | 225,000                      | 340,000                                |
| 010 080 00805 10990 Airport - Jet Fuel        |  | 834,080           | 1,061,741         | 1,974,099         | 1,275,000                    | 2,300,000                              |
| Departmental Direct Revenue                   |  | 1,241,035         | 1,491,771         | 2,611,110         | 1,710,728                    | 2,959,828                              |
| Oth   | ner Revenue  | -                 | -                 | -                 | +                            | -                                      |
| Cost in                                       | Tax Dollars  | (57,448)          | (151,298)         | (480,021)         | 668,087                      | (307,416)                              |
| Estim   | ated Millage   | -0.11             | -0.27             | -0.82             | 1.14                         | -0.51                                  |
| Percentag                                     | e of Budget  | 2.60%             | 2.69%             | 3.88%             | 4.33%                        | 4.69%                                  |
| Life Af                                       | ter Lock-Up  | 1                 | 1                 | 1                 | 1                            | 1                                      |
| Full Time                                     | Employees  | 7                 | 7                 | 7                 | 7                            | 7                                      |

## Oconee County, South Carolina Building Codes Department (702) 2023-2024 Budget

|    | Veco         | unt Nur  | nbor                   | Description  | FY 2021<br>Actual     | FY 2022<br>Actual     | FY 2023<br>Amended<br>Budget   | FY 2024 Budget<br>Amendment<br>2024-11   |
|----|--------------|--|------------------------|--|-----------------------|-----------------------|--|--|
|    |              | The second second  |                        | Commission of the Control of the Con |                       | The second second     | The state of the s | And A State Of Prince about  |
|    |              |  |                        | Salary and Wages   | 329,910               | 331,647               | 382,916  | 361,702  |
| 10 |              |  |                        | Overtime   | 9,048                 | 6,516                 | 10,000   | 10,000   |
| 10 |              | secrete autor  | Production areas       | Social Security  | 24,971                | 25,107                | 30,078   | 30,980   |
| 10 | -            | -  |                        | Retirement   | 52,629                | 55,677                | 68,713   | 70,774   |
| 10 |              |  |                        | Workers Compensation   | 8,505                 | 9,662                 | 9,628  | 9,917  |
| 10 |              |  |                        | Health Insurance   | 73,112                | 63,973                | 73,112   | 73,112   |
| 10 |              |  |                        | Dental   | 4,400                 | 3,850                 | 4,400  | 4,400  |
| 10 | 702          | 20028  | 00000                  | Vision   | 800                   | 700                   | 800  | 800  |
|    |              |  |                        | Salary and Wage Totals   | 503,375               | 497,132               | 579,647  | 561,686  |
| 10 | 702          | 30025  | 00000                  | Professional   | 60,687                | 48,297                | 75,000   | 205,000  |
| 10 | 702          | 30056  | 00000                  | Data Processing  | 34,309                | 32,620                | 35,500   | 42,000   |
| 10 | 702          | 30059  | 00000                  | Copies   | 829                   | 1,198                 | 3,500  | 3,500  |
| 10 | 702          | 30080  | 00000                  | Dues: Organizations  | 479                   | 511                   | 2,500  | 2,500  |
| 10 | 702          | 30084  | 00000                  | Staff Development  | 5,091                 | 2,396                 | 10,000   | 10,000   |
| 10 | 702          | 40027  | 00000                  | Safety Equipment   | 625                   | 700                   | 2,500  | 2,500  |
| 10 | 702          | 40031  | 00000                  | Small Equipment  | 306                   | 4,838                 | 2,000  | 2,000  |
| 10 | 702          | 40032  | 00000                  | Operational  | 2,060                 | 1,701                 | 4,000  | 4,000  |
| 10 | 702          | 40045  | 00000                  | IT Replacement   | 2                     | 1,470                 | 2  | -  |
| 10 | 702          | 40065  | 00000                  | Uniforms/Clothing  | 1,913                 | 2,431                 | 3,500  | 3,500  |
| 10 | 702          | 50870  | 00000                  | Capital Vehicles   | -                     | 20,000                | -  |  |
| 10 | and the same | and the state of t | Sales Laborated States | Vehicle Maintenance  | 3,733                 | 5,889                 | 4,500  | 4,500  |
|    |              |  |                        | Gasoline   | 9,880                 | 15,622                | 12,000   | 12,000   |
|    |              |  |                        | Expenditure Total  | 119,912               | 137,673               | 155,000  | 291,500  |
| 6  | 100          | rice :   | 2                      | Department Total   | 623,287               | 634,805               | 734,647  | 853,186  |
|    |              |  |                        |  |                       |                       |  |  |
|    |              |  | -                      |  | Revenue               |                       |  |  |
| 10 | 80           | 805  | 13700                  | Building Codes  Building Codes Mahile Hame   | 1,333,492             | 1,458,453             | 1,500,000  | 2,000,000  |
| 10 | 80           | 805  | 13701                  | Building Codes Mobile Home<br>Fees   | 22,705                | 23,590                | 20,000   | 22,000   |
|    |              | 005  | 40705                  | Building Codes Plan Review   | 22,700                | 20,000                | 20,000   | 22,000   |
| 10 | 80           | 805  | 13705                  | Fees   | 162,284               | 92,761                | 175,000  | 175,000  |
| 10 | 80           | 805  | 13706                  | Subdivision Plan Review Fees   | F 000                 | 4.750                 | 5.000  | 20.000   |
| 10 | 80           | 905  | 10370                  | Communication Tower Fees   | 5,800<br>36,000       | 4,750<br>53,000       | 5,000<br>32,000  | 20,000<br>32,000   |
|    |              |  |                        | One Stop Recording Fees  | 6,915                 | 6,425                 | 5,000  | 5,000  |
| 10 | 80           |  |                        | rtmental Total Direct Revenue  | 1,567,196             | 1,638,979             | 1,737,000  | 2,254,000  |
| 10 | 80           |  | Depa                   | tillental Total Direct Nevende   | 1,501,150             | 1,000,010             | The state of the s | THE RESERVE AND ADDRESS OF THE PERSON OF THE |
| 10 | 80           |  | Бера                   | Other Revenue  | 64,456                | 50,421                | 74,320   | 105,469  |
| 10 | 80           |  | Бера                   | Other Revenue  | 64,456                | 50,421                | 74,320   | 105,469  |
| 10 | 80           |  | Бера                   | Other Revenue<br>Cost in Tax Dollars   | 64,456<br>(1,008,365) | 50,421<br>(1,054,595) | 74,320<br>(1,076,673)  | 105,469 (1,506,283)  |
| 10 | 80           |  | Бера                   | Other Revenue  | 64,456                | 50,421                | 74,320   | 105,469 (1,506,283)  |
| 10 | 80           |  |                        | Other Revenue<br>Cost in Tax Dollars   | 64,456<br>(1,008,365) | 50,421<br>(1,054,595) | 74,320<br>(1,076,673)  |  |

#### Oconee County, South Carolina Other Financing Uses 2023-2024 Budget

| Transfer To Sheriff's Victim 010 095 00171 70210 Services 210 Fund - 85,000 137,000 40,000 40,000 010 095 00171 70215 Services 215 Fund - 55,000 110,000 45,000 45,000 010 095 00171 70215 Services 215 Fund - 55,000 110,000 45,000 45,000 010 095 00171 70017 Increase 64,367  Transfer to Capital Equipment - 64,367  Transfer to One Time Capital 010 095 00171 70340 Equipment  | A     | ссоц | int Num | ıber  | Description  | FY 2020<br>Actual | FY 2021<br>Actual | FY 2022<br>Actual | FY 2023<br>Amended<br>Budget | FY 2024<br>Budget<br>Amendment<br>2024-11 |
|--|-------|------|---------|-------|--|-------------------|-------------------|-------------------|------------------------------|---|
| 100   095   00171   70013   Transfer Out - 13 Fund   37,275     010   095   00171   70210   Services 210 Fund   - 85,000   137,000   40,000   40,000   40,000   0010   095   00171   70215   Services 215 Fund   - 55,000   110,000   45,000   45,000   45,000   45,000   095   00171   70215   Services 215 Fund   64,367     Transfer to Rock Quarry for COLA   010   095   00171   70325   Vehicle Fund   275,000     64,367     Transfer to One Time Capital     704,000   095   00171   70340   Equipment     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   095   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   00171   70515   Transfer Out - 515 Fund - FOCUS     704,000   00171   70515   Transfer Out - 515 Fund - FOCUS   |       |      |         |       |  |                   |                   |                   |                              |   |
| Transfer To Sheriff's Victim 010 095 00171 70210 Services 210 Fund   |       |      |         |       |  | - 22              |                   | - Level a surface | -                            |   |
| 100   095   00171   70210   Services 210 Fund   - 85,000   137,000   40,0 | 110   | 095  | 001/1   | 70013 |  | -                 |                   | 31,215            |                              |   |
| Transfer To Solicitor's Victim 010 095 00171 70215 Services 215 Fund   |       |      |         |       | The same of parts of the Control of the same of the sa |                   |                   |                   |                              |   |
| 100   095   00171   70215   Services 215 Fund   - 55,000   110,000   45,000   45,000   100   095   00171   70017   Increase     - 64,367     - 64,367     -   -   -   -   -   -   -   -  | 010   | 095  | 00171   | 70210 |  |                   | 85,000            | 137,000           | 40,000                       | 40,000                                    |
| Transfer to Rock Quarry for COLA 010 095 00171 70017 Increase Transfer to Capital Equipment - 010 095 00171 70325 Vehicle Fund Transfer to One Time Capital 010 095 00171 70340 Equipment 010 095 00171 70515 Transfer Out - 515 Fund - FOCUS Total Other Financing Uses 275,000 140,000 1,718,765 149,367 789,000  Direct Revenue  Departmental Total Direct Revenue 0ther Revenue 45,139 14,478 136,518 15,111 97.5  Cost in Tax Dollars 229,861 125,522 1,582,247 134,256 691,455 149,367 14,478 136,518 15,111 97.5  Percentage of General Fund Budget 0.60% 0.28% 3.13% 0.27% 1.4   |       |      |         |       |  |                   |                   |                   |                              |   |
| Direct Revenue   Departmental Total Direct Revenue   Departmenta | 010   | 095  | 00171   | 70215 | Services 215 Fund  | 2                 | 55,000            | 110,000           | 45,000                       | 45,000                                    |
| Transfer to Capital Equipment - 275,000 -  |       |      |         |       |  |                   |                   |                   |                              |   |
| 100 095 00171 70325 Vehicle Fund   | 010   | 095  | 00171   | 70017 | Increase   |                   | -                 |                   | 64,367                       | 3   |
| Transfer to One Time Capital 70340 Equipment   |       |      |         |       | Transfer to Capital Equipment -  |                   |                   |                   |                              |   |
| 1010 095 00171 70340 Equipment   | 010   | 095  | 00171   | 70325 | Vehicle Fund   | 275,000           |                   | -                 | 1                            |   |
| 1010 095 00171 70340 Equipment   |       |      |         |       | Transfer to One Time Capital   |                   |                   |                   |                              |   |
| Direct Revenue   Departmental Total Direct Revenue   Other Revenue   45,139   14,478   136,518   15,111   97.5   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   789,000   140,000   1,718,765   149,367   149,367   140,000   1,718,765   149,367   149 | 010   | 095  | 00171   | 70340 |  | -                 | -                 |                   | -                            | 704,000                                   |
| Direct Revenue   Departmental Total Direct Revenue   Other Revenue   45,139   14,478   136,518   15,111   97.5   | 010   | 095  | 00171   | 70515 | Transfer Out - 515 Fund - FOCUS  |                   |                   | 934,000           | -                            |   |
| Direct Revenue   Departmental Total Direct Revenue   Other Revenue   45,139   14,478   136,518   15,111   97.5   | 400   | 10   | 100     |       | Total Other Financing Uses   | 275 000           | 140 000           | 1 718 765         | 149 367                      | 789,000                                   |
| Other Revenue         45,139         14,478         136,518         15,111         97,4           Cost in Tax Dollars         229,861         125,522         1,582,247         134,256         691,4           Estimated Millage         0.42         0.22         2,70         0.23           Percentage of General Fund Budget         0.60%         0.28%         3.13%         0.27%         1.4  | - 100 |      | 66      |       | Direct R   | evenue            |                   |                   |                              |   |
| Cost in Tax Dollars         229,861         125,522         1,582,247         134,256         691,4           Estimated Millage         0.42         0.22         2.70         0.23           Percentage of General Fund Budget         0.60%         0.28%         3.13%         0.27%         1.4  | 7     | -35  |         |       | Departmental Total Direct Revenue  |                   | 19-               |                   |                              |   |
| Estimated Millage   0.42   0.22   2.70   0.23  |       |      |         |       | Other Revenue  | 45,139            | 14,478            | 136,518           | 15,111                       | 97,534                                    |
| Estimated Millage   0.42   0.22   2.70   0.23  |       |      |         |       | Cost in Tax Dollars  | 229,861           | 125,522           | 1,582,247         | 134,256                      | 691,466                                   |
|  |       |      |         |       | Estimated Millage  | 0.42              |                   |                   | 0.23                         | 1,1                                       |
|  |       |      |         | F     | Percentage of General Fund Budget  | 0.60%             | 0.28%             | 3.13%             | 0.27%                        | 1.40                                      |
| Total Full Time Employees  |       |      |         |       | Total Full Time Employees  | •                 | •                 | -                 |                              |   |

# Oconee County, South Carolina Capital Request Fund New Fund 340 2023-2024 Budget

| To the MONTE STORY (1997) | 2025-2024 Budget   | FY 2024             |
|---------------------------|--|---------------------|
| Account Number            | Description  | Budget<br>Amendment |
|                           | Number of Mills  | 2.0                 |
| Revenues                  |  |                     |
|                           | Capital Request Millage                                      | 1,240,000           |
|                           | Transfer In from General Fund                                | 704,000             |
|                           | Transfer In from TCTC  | 500,000             |
|                           | Total Revenues   | - 2,444,000         |
| Expenditures              |  |                     |
|                           | Airport  |                     |
|                           | Capital Land - Hamilton Property                             | 17,250              |
|                           | Suprice Laria Harring Property                               | 11,200              |
|                           | Communications   |                     |
|                           | Capital Equipment - Bad Creek Tower Radio Site               | 85,000              |
|                           | Capital Equipment - Salem Water Radio Site                   | 65,000              |
|                           |  | 65,000              |
|                           | Capital IT Equipment/Software - HCTC Backup 911              | 45.000              |
|                           | Final  | 15,000              |
|                           |  |                     |
|                           | Detention Center   |                     |
|                           | Maintenance on Building/Grounds - Bar Screen                 | 150,000             |
|                           | Maintenance on Building/Grounds - Sheriff's Sub-             |                     |
|                           | Stations   | 20,000              |
|                           |  |                     |
|                           | Facilities Maintenance                                       |                     |
|                           | Maintenance on Building/Grounds - Carpet for Public Defender | 20,000              |
|                           | Belefidei  | 20,000              |
|                           | Solid Waste  |                     |
|                           | Capital Expenditure Equipment - 6 Recycling 30 Yard          |                     |
|                           | Containers   | 48,000              |
|                           | Capital Expenditure Equipment - 6 to 8                       | 40,000              |
|                           | Compactors/Containers  | 127.000             |
|                           |  | 127,000             |
|                           | Capital Expenditure Buildings/Grounds - Storage              | 05.000              |
|                           | Garage for Supplies  | 25,000              |
|                           |  |                     |
|                           | Capital Equipment - Transfer Station Wheel Loader            | 380,000             |
|                           | Capital Equipment - 110 horse mowing tractor                 | 120,000             |
|                           |  |                     |
|                           | Vehicle Maint  |                     |
|                           | Capital Equipment - Tire Mounting Machine and                |                     |
|                           | Balancer   | 20,000              |
|                           | Unforseen Emergency  | 1,351,750           |
|                           | Total Expenditures   | - 2,444,000         |
|                           | N-AFI D-I  |                     |
|                           | Net Fund Balance   |                     |

## STATE OF SOUTH CAROLINA COUNTY OF OCONEE ORDINANCE 2024-12

AN ORDINANCE AUTHORIZING THE CONVEYANCE OF EASEMENT RIGHTS TO THE CENTRAL ELECTRIC POWER COOPERATIVE, INC. FOR THE PURPOSE OF UTILITY INFRASTRUCTURE CONSTRUCTION AND MAINTENANCE AT THE SENACA RAIL PARK; AND OTHER MATTERS RELATED THERETO.

**WHEREAS**, Oconee County ("County"), a body politic and corporate and a political subdivision of the State of South Carolina, is the owner of an industrial and business park known as the Seneca Rail Park ("County Property");

**WHEREAS**, the Central Electric Power Corporation, Inc. ("Central Electric") wishes to acquire from the County, and the County wishes to grant to Central Electric, certain easement rights for the construction, maintenance, alteration, and replacement of an electric line or lines, for overhead or underground electric transmission, distribution, and communication lines under and through certain portions of the County Property (collectively, the "Easements Rights");

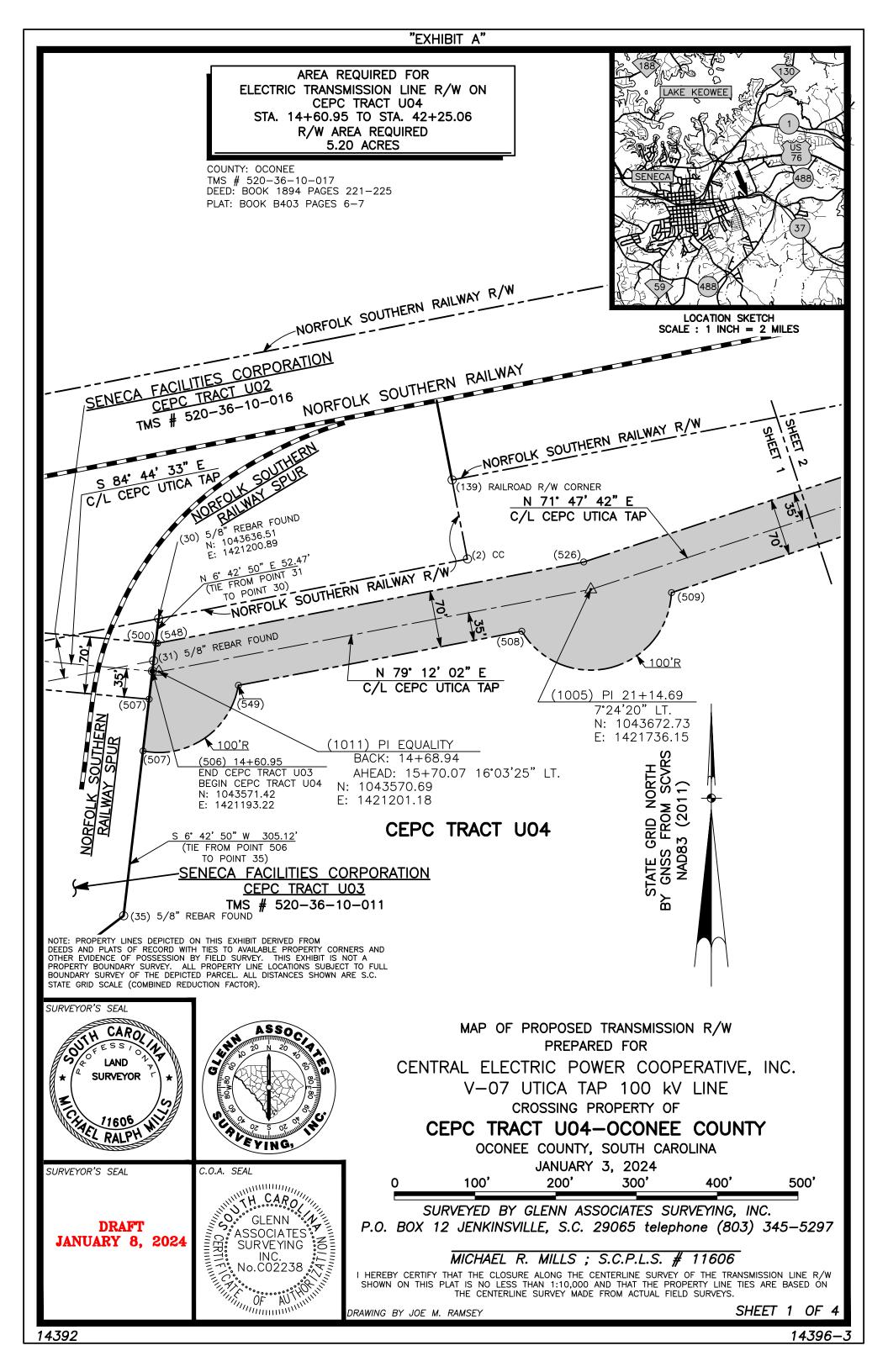
**WHEREAS**, the form, terms, and provisions of the easement agreement (the "Easement Agreement") now before the Oconee County Council ("Council"), a copy of which is attached hereto as <u>Exhibit A</u>, are acceptable to the Council for the purpose of giving effect to the Easement Rights; and

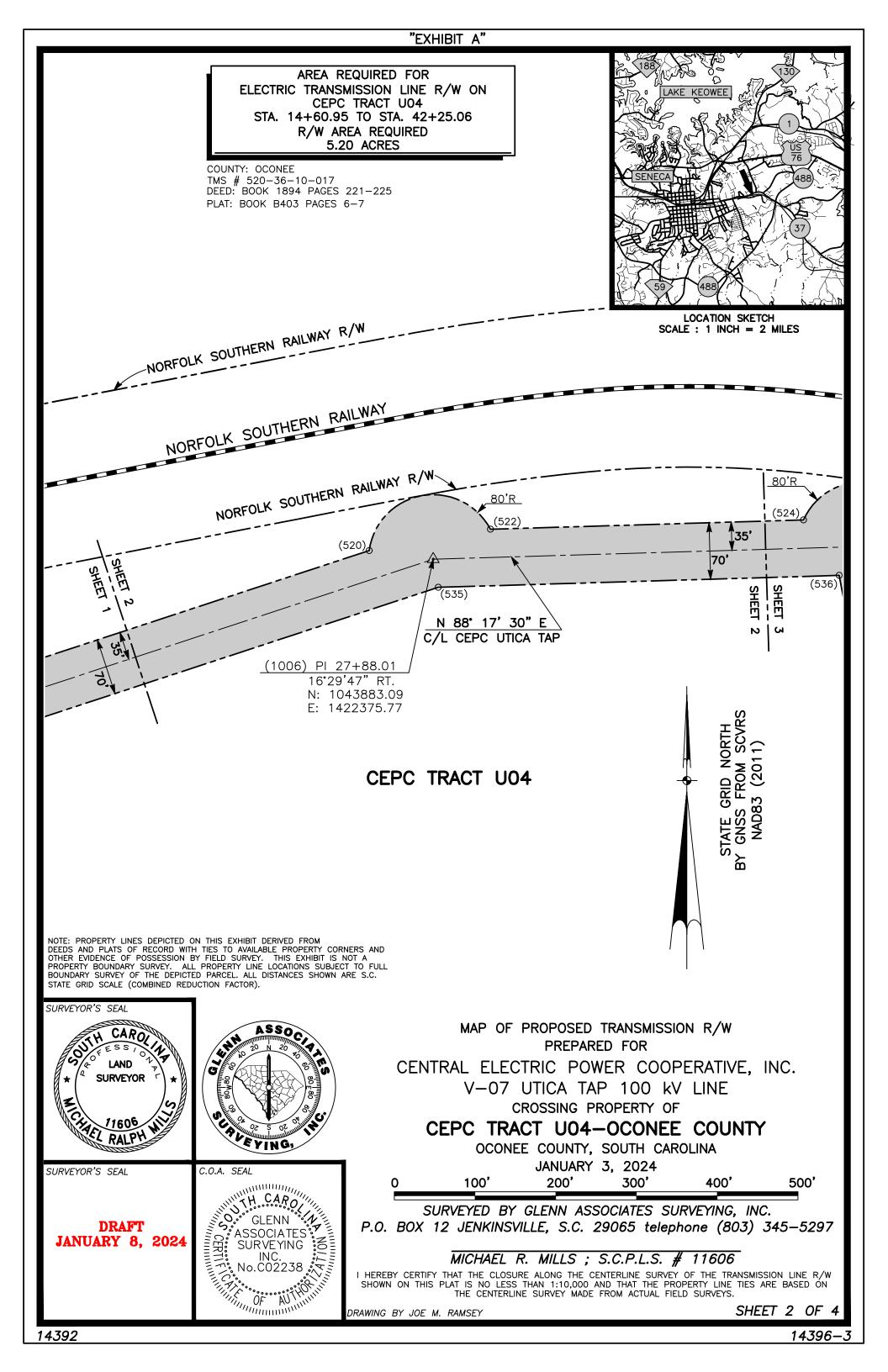
**WHEREAS**, Section 4-9-30(2) of the South Carolina Code of Laws authorizes the County to transfer or otherwise dispose of interests in real property.

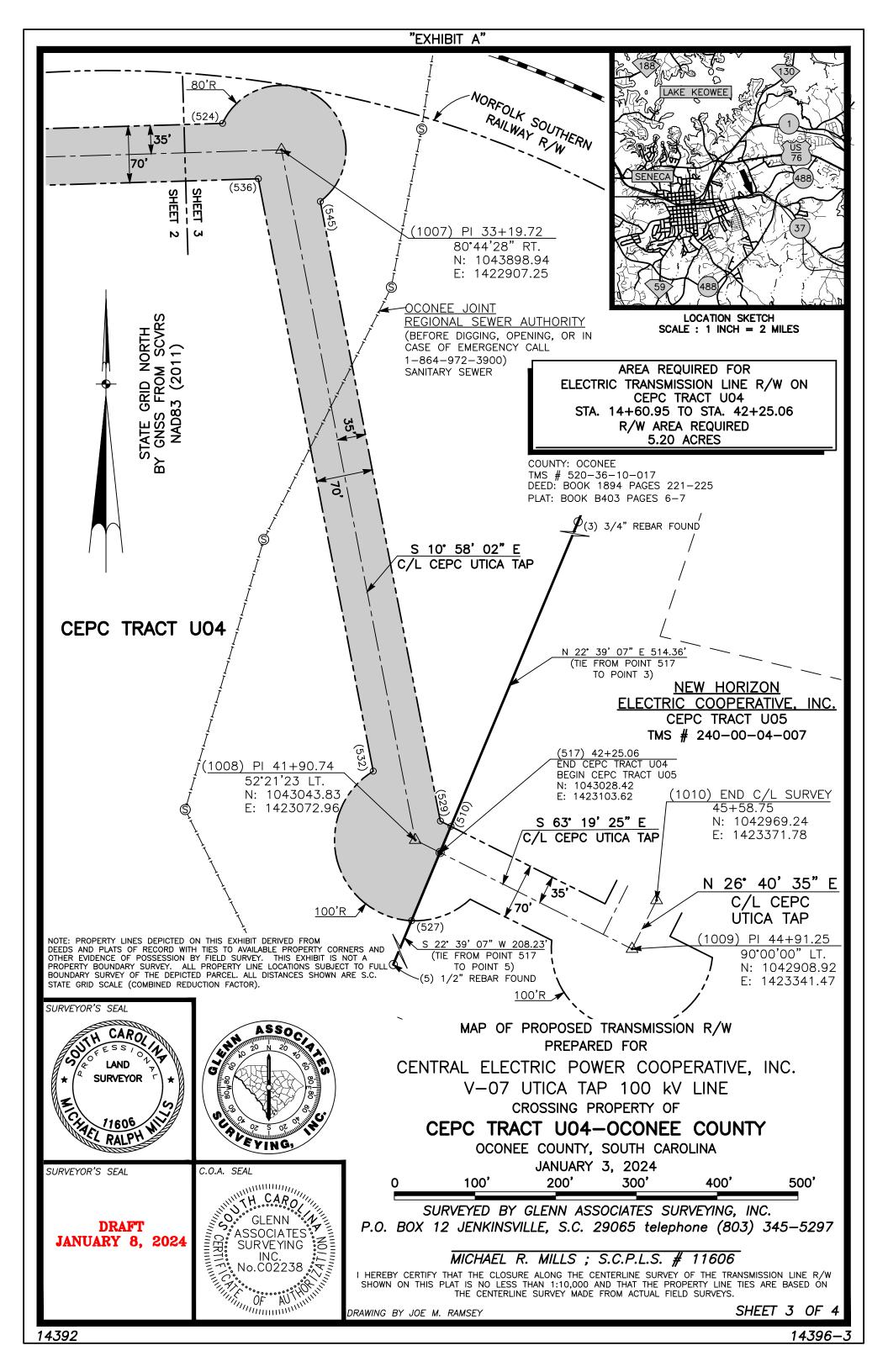
**NOW, THEREFORE**, be it ordained by Council, in meeting duly assembled, that:

- 1. Council hereby approves the grant of the Easement Rights, subject to and in conformity with the provisions of the Easement Agreement.
- 2. The County Administrator is authorized to execute and deliver the Easement Agreement on behalf of the County in substantially the same form as attached hereto as <u>Exhibit A</u>, with only such changes as are not materially adverse to the County.
- 3. The County Administrator is further authorized to execute and deliver any and all other documents or instruments on behalf of the County, as relate to the Easement Rights, in form and substance acceptable to the County Administrator.
- 4. Should any part of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this Ordinance.
- 5. All other terms, provisions, and parts of the Oconee County Code of Ordinances, not amended hereby, directly or by implication, shall remain in effect.

| 6. This Ordinance shall take effect and be in full force from and after third reading, publ hearing, and enactment by Council. |  |  |          |  |  |  |  |  |
|--|--|--|----------|--|--|--|--|--|
| ORDAINEI   | in meeting, duly assemb  | bled, this day of                              | _, 2024. |  |  |  |  |  |
| ATTEST:  |  |  |          |  |  |  |  |  |
| Jennifer C. Adams<br>Clerk to Oconee C   |  | Matthew Durham<br>Chair, Oconee County Council |          |  |  |  |  |  |
| First Reading:<br>Second Reading:<br>Third Reading:<br>Public Hearing:   | March 05, 2024<br>March 19, 2024<br>April 02, 2024<br>April 02, 2024 |  |          |  |  |  |  |  |

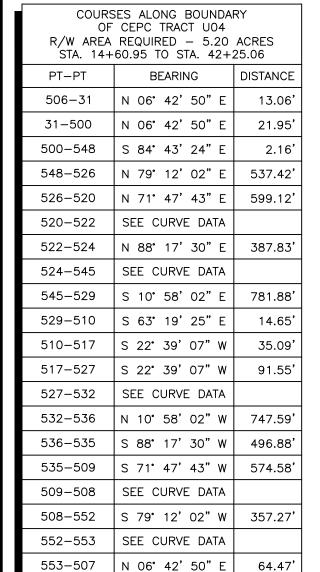






AREA REQUIRED FOR
ELECTRIC TRANSMISSION LINE R/W ON
CEPC TRACT U04
STA. 14+60.95 TO STA. 42+25.06
R/W AREA REQUIRED
5.20 ACRES

COUNTY: OCONEE TMS # 520-36-10-017 DEED: BOOK 1894 PAGES 221-225 PLAT: BOOK B403 PAGES 6-7



N 06° 42' 50" E



LOCATION SKETCH SCALE: 1 INCH = 2 MILES

| CURVE DATA TABLE—CEPC TRACT U04 |              |                  |         |                 |                |            |  |  |  |  |
|---------------------------------|--------------|------------------|---------|-----------------|----------------|------------|--|--|--|--|
| PT-PT                           | RADIUS POINT | DELTA            | RADIUS  | CHORD BEARING   | CHORD DISTANCE | ARC LENGTH |  |  |  |  |
| 520-522                         | 1006         | 144° 36' 28" RT. | 80.00'  | N 80° 02' 36" E | 152.43'        | 201.91'    |  |  |  |  |
| 524-545                         | 1007         | 208° 51' 08" RT. | 80.00'  | S 51° 20′ 16″ E | 154.96'        | 291.61'    |  |  |  |  |
| 527-532                         | 1008         | 145° 54' 39" RT. | 100.00  | N 14° 24' 36" W | 191.22'        | 254.66'    |  |  |  |  |
| 509-508                         | 1009         | 146° 25' 52"RT.  | 100.00  | S 75° 29' 53" W | 191.48'        | 255.57'    |  |  |  |  |
| 552-553                         | 1011         | 91° 36′ 22″ RT.  | 100.00' | S 55° 29' 28" W | 143.39'        | 159.88'    |  |  |  |  |

NOTE: PROPERTY LINES DEPICTED ON THIS EXHIBIT DERIVED FROM DEEDS AND PLATS OF RECORD WITH TIES TO AVAILABLE PROPERTY CORNERS AND OTHER EVIDENCE OF POSSESSION BY FIELD SURVEY. THIS EXHIBIT IS NOT A PROPERTY BOUNDARY SURVEY. ALL PROPERTY LINE LOCATIONS SUBJECT TO FULL BOUNDARY SURVEY OF THE DEPICTED PARCEL. ALL DISTANCES SHOWN ARE S.C. STATE GRID SCALE (COMBINED REDUCTION FACTOR).

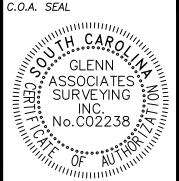


507-506



35.01

DRAFT JANUARY 8, 2024



MAP OF PROPOSED TRANSMISSION R/W PREPARED FOR

CENTRAL ELECTRIC POWER COOPERATIVE, INC.
V-07 UTICA TAP 100 kV LINE
CROSSING PROPERTY OF

## CEPC TRACT U04-OCONEE COUNTY

OCONEE COUNTY, SOUTH CAROLINA JANUARY 3, 2024

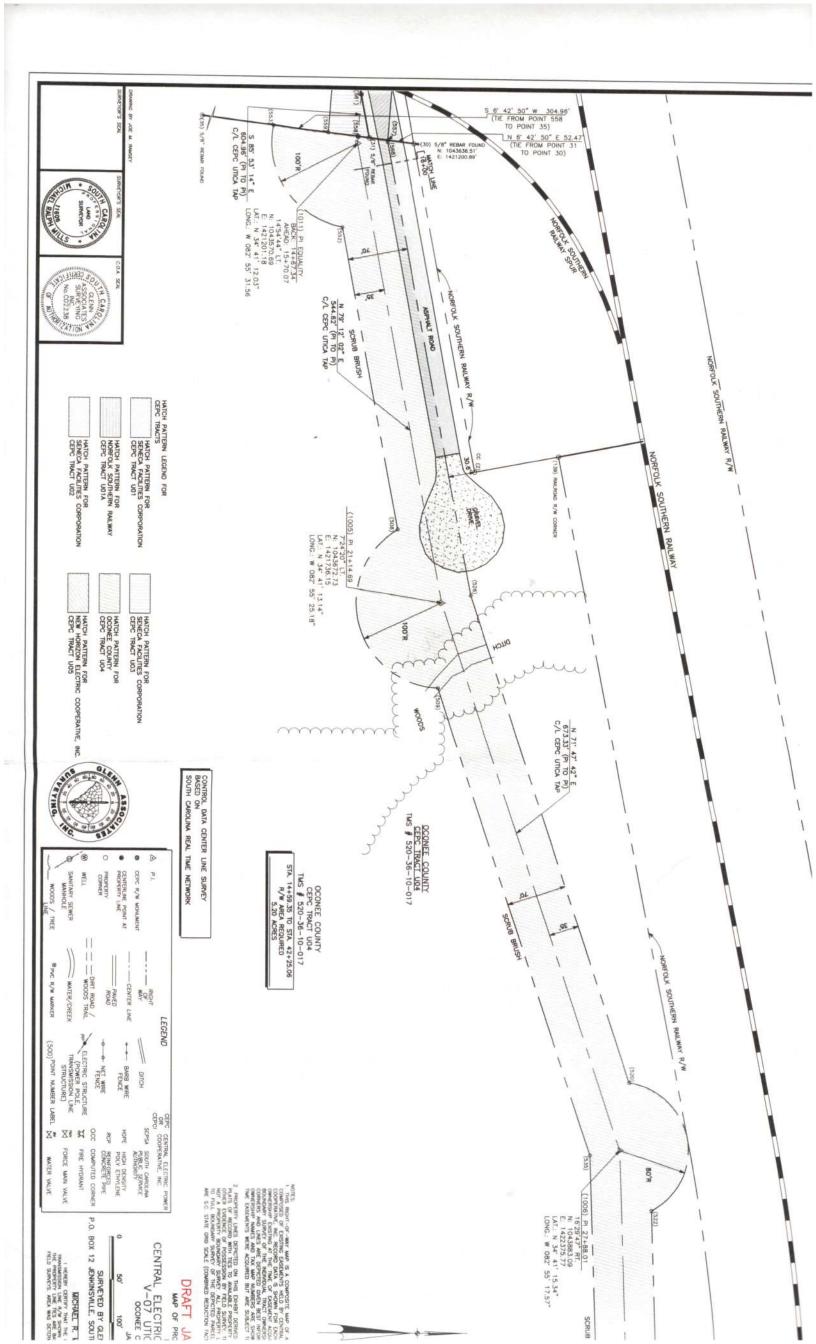
SURVEYED BY GLENN ASSOCIATES SURVEYING, INC. P.O. BOX 12 JENKINSVILLE, S.C. 29065 telephone (803) 345-5297

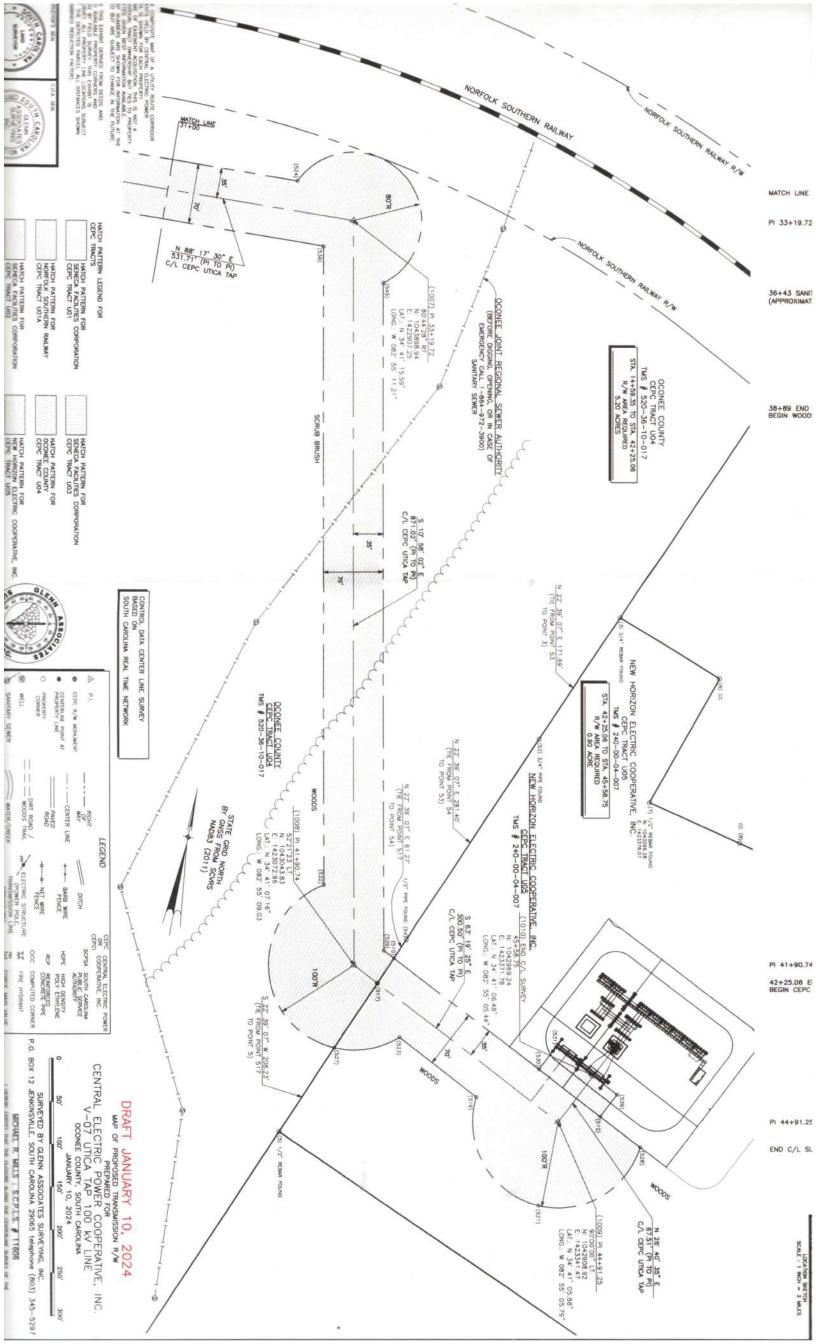
## MICHAEL R. MILLS ; S.C.P.L.S. # 11606

I HEREBY CERTIFY THAT THE CLOSURE ALONG THE CENTERLINE SURVEY OF THE TRANSMISSION LINE R/W SHOWN ON THIS PLAT IS NO LESS THAN 1:10,000 AND THAT THE PROPERTY LINE TIES ARE BASED ON THE CENTERLINE SURVEY MADE FROM ACTUAL FIELD SURVEYS.

DRAWING BY JOE M. RAMSEY

SHEET 4 OF 4





## STATE OF SOUTH CAROLINA COUNTY OF OCONEE RESOLUTION 2024-02

A RESOLUTION APPOINTING AND COMMISSIONING THE FOLLOWING PERSONS: KIRKLAND MARTIN, SUZANNE DOBSON, JAKOB DODD, MICHAEL LIPETRI, BROCK SEYLLER, TIM MATHESON, ZACH FICO, JOSE CORREA, MIKE OZZELLO, AND ALEC MERLO AS CODE ENFORCEMENT OFFICERS (PARK RANGERS) FOR THE PROPER SECURITY, GENERAL WELFARE, AND CONVENIENCE OF OCONEE COUNTY; AND OTHER MATTERS RELATED THERETO.

**WHEREAS**, Oconee County, South Carolina (the "County"), is a body politic and corporate and a political subdivision of the State of South Carolina;

**WHEREAS**, consistent with the powers granted to county governments by S.C. Code § 4-9-30 and pursuant to S.C. Code § 4-9-25, the County has the authority to enact regulations, resolutions, and ordinances not inconsistent with the Constitution and general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to be necessary and proper for the security, general welfare, and convenience of the County or for the preservation of health, peace, order, and good government therein;

**WHEREAS**, consistent with S.C. Code § 4-9-145 and O.C. Code §§ 22-71 through 74, the Oconee County Council (the "Council") may appoint and commission, by resolution, as many code enforcement officers as may be necessary for the proper security, general welfare, and convenience of the County; and,

WHEREAS, in order to promote a clean, healthy, and safe environment for the citizens of Oconee County, the Council deems it proper to appoint and commission code enforcement officers (park rangers) authorized to carry out all tasks necessary and incidental to enforce those Oconee County ordinances related to the proper security, general welfare, and convenience of the county in connection with county parks and recreation areas.

#### **NOW THEREFORE**, be it resolved by Council in meeting duly assembled that:

<u>Section 1</u>. The following persons: Kirkland Martin, Suzanne Dobson, Jakob Dodd, Michael Lipetri, Brock Seyller, Tim Matheson, Zach Fico, Jose Correa, Mike Ozzello, and Alec Merlo are hereby appointed and commissioned as code enforcement officers for Oconee County for the purpose of providing for the proper security, general welfare, and convenience of the County, replete with all the powers and duties conferred by law upon constables in addition to such duties as may be imposed by the governing body of the County, and with all the powers and duties conferred pursuant to the provisions of S.C. Code § 4-9-145. Provided, however, these

individuals shall not perform any custodial arrests in the exercise of their duties as code enforcement officers.

- Section 2. The code enforcement authority possessed by these individuals shall extend throughout the entirety of Oconee County, but such authority shall be limited to enforcing those ordinances and regulations that are related to the proper security, general welfare, and convenience of the county as regards county parks and recreation areas. All enforcement activities shall be conducted in a manner consistent with local, state, and federal law.
- <u>Section 3</u>. The County Administrator shall execute and provide each code enforcement officer with a Certificate of Commission and such other credentials as are deemed necessary to serve as evidence of their appointment and commissioning hereby.
- <u>Section 4</u>. Each of the above-named persons shall serve as code enforcement officers until their appointment and commission is revoked or their employment with Oconee County terminates.
- <u>Section 5</u>. Should any term, provision, or content of this Resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall have no effect on the remainder of this Resolution.

| Section 6.  | This | Resolution | shall | take | effect | and   | be   | in  | force   | immediately    | upon |
|-------------|------|------------|-------|------|--------|-------|------|-----|---------|----------------|------|
| enactment.  |      |            |       |      |        |       |      |     |         |                |      |
| RESOLVED tl | nis  | day of _   |       |      |        | 2024, | in r | nee | ting du | ıly assembled. |      |

| ATTEST:   |   |
|---|---|
| Jennifer C. Adams<br>Clerk to Oconee County Council | Matthew Durham Chair, Oconee County Council |

## STATE OF SOUTH CAROLINA COUNTY OF OCONEE RESOLUTION 2024-03

A RESOLUTION APPOINTING AND COMMISSIONING JARRETT BURDETTE AS A CODE ENFORCEMENT OFFICER FOR THE PROPER SECURITY, GENERAL WELFARE, AND CONVENIENCE OF OCONEE COUNTY; AND OTHER MATTERS RELATED THERETO.

**WHEREAS**, Oconee County, South Carolina (the "County"), is a body politic and corporate and a political subdivision of the State of South Carolina;

**WHEREAS**, consistent with the powers granted county governments by S.C. Code § 4-9-30 and pursuant to S.C. Code § 4-9-25, the County has the authority to enact regulations, resolutions, and ordinances not inconsistent with the Constitution and general law of the State of South Carolina, including the exercise of such powers concerning health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County or for preserving health, peace, order, and good government therein;

**WHEREAS**, consistent with S.C. Code § 4-9-145 and O.C. Code § 20-30, *et seq.*, the Oconee County Council (the "Council") may appoint and commission, by resolution, as many code enforcement officers as may be necessary for the proper security, general welfare, and convenience of the County; and

WHEREAS, in order to promote a clean, healthy, and safe environment for the citizens of Oconee County, the Council deems it proper to appoint and commission a code enforcement officer who is authorized to carry out all tasks necessary and incidental to enforce those Oconee County ordinances related to environmental control, nuisance, property maintenance, substandard housing, zoning, and land use throughout the County.

#### **NOW, THEREFORE**, be it resolved by Council in meeting duly assembled that:

Section 1. Jarrett Burdette ("Burdette") is hereby appointed and commissioned as a code enforcement officer for Oconee County for the purpose of providing for the proper security, general welfare, and convenience of the County, replete with all the powers and duties conferred by law upon constables in addition to such duties as may be imposed upon him by the governing body of the County, and with all the powers and duties conferred pursuant to the provisions of S.C. Code § 4-9-145. Provided, however, Burdette shall not perform any custodial arrests in the exercise of his duties as a code enforcement officer.

<u>Section 2</u>. Burdette's code enforcement authority shall extend throughout the entirety of the unincorporated portions of Oconee County and shall be limited to those ordinances that are

related to environmental control, nuisance, property maintenance, substandard housing, zoning, and land use. All enforcement activities shall be conducted in a manner consistent with local, state, and federal law.

- <u>Section 3</u>. The County Administrator shall execute and provide Burdette with a Certificate of Commission and such other credentials as are deemed necessary to serve as evidence of Burdette's appointment and commissioning hereby.
- <u>Section 4</u>. Burdette shall serve as a code enforcement officer until this appointment and commission is revoked or his employment with Oconee County ends.
- <u>Section 5</u>. Should any term, provision, or content of this Resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall have no effect on the remainder of this Resolution.

| Section 6. | This | Resolution | shall | take | effect | and | be | in | force | immediately | upon |
|------------|------|------------|-------|------|--------|-----|----|----|-------|-------------|------|
| enactment. |      |            |       |      |        |     |    |    |       |             |      |

| RESOLVED this | day of _ | , 2024, | in meeting | dul | y assemb | oled | l. |
|---------------|----------|---------|------------|-----|----------|------|----|
|---------------|----------|---------|------------|-----|----------|------|----|

| ATTEST:                        |                              |
|--------------------------------|------------------------------|
| Jennifer C. Adams              | Matthew Durham               |
| Clerk to Oconee County Council | Chair, Oconee County Council |

## STATE OF SOUTH CAROLINA COUNTY OF OCONEE RESOLUTION 2024-04

A RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF AN EASEMENT AGREEMENT WITH THE UNITED STATES DEPARTMENT OF THE ARMY / SECRETARY OF THE ARMY FOR A PUBLIC ROAD OR STREET (WOODLAWN ROAD) LOCATED ON THE HARTWELL LAKE PROJECT; EASEMENT NO. DACW21-2-23-0063.

- **WHEREAS**, Oconee County, South Carolina ("County") has need of easement rights as relates to certain property of the United States of America, Department of the Army, Secretary of the Army (the "Secretary") for purposes of County road operation, maintenance, and related uses;
- **WHEREAS**, the County previously acquired such easement rights by Easement No. DACW21-2-99-5111, which now has, or soon will, expire;
- **WHEREAS**, the Secretary has agreed to enter into a new easement agreement, which is attached hereto as Exhibit A, and which is identified as Easement No. DACW21-2-23-0063 (the "Easement");
- **WHEREAS**, the Oconee County Council ("Council") has reviewed the form of the Easement and determined that it is in the best interest of the County and its residents and citizens for the County to execute and enter into the Easement, and Council wishes to approve the same and to authorize the County Administrator to execute and deliver the Easement and all related agreements and documents necessary or incidental thereto.
- **NOW, THEREFORE**, it is hereby resolved by the Oconee County Council, in meeting duly assembled, that:
- <u>Section 1</u>. <u>Easement Approved</u>. The Easement is hereby approved, and the County Administrator is hereby authorized to execute and deliver the Easement in substantially the same form as <u>Exhibit A</u>, attached hereto.
- <u>Section 2.</u> <u>Related Documents and Instruments; Future Acts.</u> The County Administrator is hereby authorized to negotiate such other documents and instruments which may be necessary or incidental to the Easement and to execute and deliver any such documents and instruments on behalf of the County.
- <u>Section 3</u>. <u>Severability</u>. Should any term, provision, or content of this Resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall have no effect on the remainder of this Resolution.
- <u>Section 4</u>. <u>General Repeal</u>. All orders, resolutions, and actions of the Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

| <b>RESOLVED</b> in meeting, duly ass | embled, this day of       | , 2024. |
|--------------------------------------|---------------------------|---------|
|                                      |                           |         |
|                                      |                           |         |
| ATTEST:                              |                           |         |
|                                      |                           |         |
|                                      |                           |         |
| Jennifer C. Adams                    | Matthew Durham            |         |
| Clerk to County Council              | Chair, Oconee County Coun | ncil    |

#### **DEPARTMENT OF THE ARMY**

#### EASEMENT FOR PUBLIC ROAD OR STREET

#### **LOCATED ON**

#### LAKE HARTWELL

#### OCONEE COUNTY, SOUTH CAROLINA

THE SECRETARY OF THE ARMY under and by virtue of the authority vested in the Secretary by Title 10, United States Code, Section 2668, having found that the granting of this easement will not be against the public interest, hereby grants to the **Oconee County**, hereinafter referred to as the grantee, an easement for Woodlawn Road, hereinafter referred to as the facilities, over, across, in and upon the lands of the United States as identified in **Exhibit "A"**, attached hereto and made a part hereof, hereinafter referred to as the premises.

**THIS EASEMENT** is granted subject to the following conditions:

#### 1. TERM

This easement is granted for a term of fifty (50) years, beginning March 1, 2024 and ending February 28, 2074, but revocable at will by the Secretary.

#### 2. CONSIDERATION

The consideration for this easement shall be the operation and maintenance of a public road for the benefit of the United States and the general public in accordance with the terms herein set forth.

#### 3. NOTICES

All correspondence and notices to be given pursuant to this easement shall be addressed, if to the grantee, to **Oconee County Administrator**, **415 South Pine Street**, **Walhalla**, **South Carolina 29691**; and if to the United States, to the District Engineer, Attention: Chief, Real Estate Division, Savannah District, 100 West Oglethorpe Avenue, Savannah, Georgia 31401, or as may from time to time otherwise be directed by the parties. Notice shall be deemed to have been duly given if and when enclosed in a properly sealed envelope or wrapper addressed as aforesaid, and deposited, postage prepaid, in a post office regularly maintained by the United States Postal Service.

#### 4. AUTHORIZED REPRESENTATIVES

Except as otherwise specifically provided, any reference herein to "Secretary", "District Engineer", "Installation Commander", or "said officer" shall include their duly authorized representatives. Any reference to "grantee" shall include assignees, transferees and their duly authorized representatives.

#### 5. SUPERVISION BY THE DISTRICT ENGINEER

The construction, operation, maintenance, repair or replacement of said facilities, including culverts and other drainage facilities, shall be performed at no cost or expense to the United States and subject to the approval of the District Engineer, Savannah District, hereinafter referred to as said officer. Upon the completion of any of the above activities, the grantee shall immediately restore the premises to the satisfaction of said officer. The use and occupation of the premises for the purposes herein granted shall be subject to such rules and regulations as said officer prescribes in writing from time to time.

#### 6. APPLICABLE LAWS AND REGULATIONS

The grantee shall comply with all applicable Federal, state, county and municipal laws, ordinances and regulations wherein the premises are located.

#### 7. CONDITION OF PREMISES

The grantee acknowledges that it has inspected the premises, knows the condition, and understands that the same is granted without any representation or warranties whatsoever and without any obligation on the part of the United States.

#### 8. INSPECTION AND REPAIRS

The grantee shall inspect the facilities at reasonable intervals and immediately repair any defects found by such inspection or when required by said officer to repair any such defects.

#### 9. PROTECTION OF GOVERNMENT PROPERTY

The grantee shall be responsible for any damage that may be caused to property of the United States by the activities of the grantee under this easement, and shall exercise due diligence in the protection of all property located on the premises against fire or damage from any and all causes. Any property of the United States damaged or destroyed by the grantee incident to the exercise of the privileges herein granted shall be promptly repaired or replaced by the grantee to a condition satisfactory to said officer, or at the election of said officer, reimbursement made therefor by the grantee in

an amount necessary to restore or replace the property to a condition satisfactory to said officer.

#### **10. RIGHT TO ENTER**

The right is reserved to the United States, its officers, agents, and employees to enter upon the premises at any time and for any purpose necessary or convenient in connection with government purposes, to make inspections, to remove timber or other material, except property of the grantee, to flood the premises and/or to make any other use of the lands as may be necessary in connection with government purposes, and the grantee shall have no claim for damages on account thereof against the United States or any officer, agent, or employee thereof.

#### 11. RIGHT TO CONNECT

The United States reserves the right to make such connections between the road or street herein authorized and roads and streets on other government lands as said officer may from time to time consider necessary, and also reserves to itself rights-of-way for all purposes across, over or under the right-of-way hereby granted; provided that such rights shall be used in a manner that will not create unnecessary interference with the use and enjoyment by the grantee of the right-of-way herein granted.

#### 12. OTHER AGENCY AGREEMENTS

It is understood that the provisions of the conditions on **SUPERVISION BY THE DISTRICT ENGINEER** and **RIGHT TO ENTER** above shall not abrogate or interfere with any agreements or commitments made or entered into between the grantee and any other agency of the United States with regard to financial aid to the grantee in connection with the construction, maintenance, or repair of the facilities herein authorized.

#### 13. TERMINATION

This easement may be terminated by the Secretary upon 30 days written notice to the grantee if the Secretary shall determine that the right-of-way hereby granted interferes with the use or disposal of said land by the United States, or it may be revoked by the Secretary for failure of the grantee to comply with any or all of the conditions of this easement, or for non-use for a period of two (2) years, or for abandonment.

#### 14. SOIL AND WATER CONSERVATION

The grantee shall maintain, in a manner satisfactory to said officer, all soil and water conservation structures that may be in existence upon said premises at the beginning of or that may be constructed by the grantee during the term of this easement, and the grantee shall take appropriate measures to prevent or control soil erosion within the

right-of-way herein granted. Any soil erosion occurring outside the premises resulting from the activities of the grantee shall be corrected by the grantee as directed by said officer.

#### 15. ENVIRONMENTAL PROTECTION

- **a.** Within the limits of their respective legal powers, the parties hereto shall protect the premises against pollution of its air, ground and water. The grantee shall comply with any laws, regulations, conditions or instructions affecting the activity hereby authorized if and when issued by the Environmental Protection Agency, or any Federal, state, interstate or local governmental agency having jurisdiction to abate or prevent pollution. The disposal of any toxic or hazardous materials within the premises is specifically prohibited. Such regulations, conditions, or instructions in effect or prescribed by the said Environmental Protection Agency, or any Federal, state, interstate or local governmental agency are hereby made a condition of this easement. The grantee shall not discharge waste or effluent from the premises in such a manner that the discharge will contaminate streams or other bodies of water or otherwise become a public nuisance.
- **b.** The use of any pesticides or herbicides within the premises shall be in conformance with all applicable Federal, state, interstate, and local laws and regulations. The grantee must obtain approval in writing from said officer before any pesticides or herbicides are applied to the premises.
- **c.** The grantee will use all reasonable means available to protect the environment and natural resources, and where damage nonetheless occurs arising from the grantee's activities, the grantee shall be liable to restore the damaged resources.

#### 16. ENVIRONMENTAL CONDITION OF PROPERTY

An Environmental Condition of Property (ECP) documenting the known history of the property with regard to the storage, release or disposal of hazardous substances thereon, is attached hereto and made a part hereof as **Exhibit** "C". Upon expiration, revocation or termination of this easement, another ECP shall be prepared which will document the environmental condition of the property at that time. A comparison of the two assessments will assist the said officer in determining any environmental restoration requirements. Any such requirements will be completed by the grantee in accordance with the condition on **RESTORATION**.

#### 17. HISTORIC PRESERVATION

The grantee shall not remove or disturb, or cause or permit to be removed or disturbed, any historical, archeological, architectural or other cultural artifacts, relics, remains, or objects of antiquity. In the event such items are discovered on the premises, the grantee shall immediately notify said officer and protect the site and the material from further disturbance until said officer gives clearance to proceed.

#### 18. NON-DISCRIMINATION

**a**. The grantee shall not discriminate against any person or persons because of race, color, age, sex, handicap, national origin or religion.

**b**. The grantee, by acceptance of this easement, is receiving a type of Federal assistance and, therefore, hereby gives assurance that it will comply with the provisions of Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. Section 2000d); the Age Discrimination Act of 1975 (42 U.S.C. Section 6102); the Rehabilitation Act of 1973, as amended (29 U.S.C. Section 794); and all requirements imposed by or pursuant to the Directive of the Department of Defense (32 CFR Part 195) issued as Department of Defense Directive 5500.11 and 1020.1, and Army Regulation 600-7. This assurance shall be binding on the grantee, its agents, successors, transferees, and assignees.

#### 19. RESTORATION

On or before the termination or revocation of this easement, the grantee shall, without expense to the United States and within such time as said officer may indicate, restore the premises to the satisfaction of said officer. In the event the grantee shall fail to restore the premises, at the option of said officer, said improvements shall either become the property of the United States without compensation therefore, or said officer shall have the option to perform the restoration at the expense of the grantee, and the grantee shall have no claim for damages against the United States or its officers or agents for such action.

#### 20. DISCLAIMER

This instrument is effective only insofar as the rights of the United States in the premises are concerned; and the grantee shall obtain such permission as may be required on account of any other existing rights. It is understood that the granting of this easement does not eliminate the necessity for obtaining any Department of the Army permit which may be required pursuant to the provisions of Section 10 of the Rivers and Harbors Act of 3 March 1899 (30 Stat. 1151; 33 U.S.C. Section 403), Section 404 of the Clean Water Act (33 U.S.C. Section 1344) or any other permit or license which may be required by Federal, state, interstate or local laws in connection with the use of the premises.

#### 21. EXECUTIVE ORDER 13658

**a.** Any reference in this section to "prime contractor" or "contractor" shall mean the grantee and any reference to "contract" shall refer to the easement.

**b.** The parties expressly stipulate this contract is subject to Executive Order 13658, the regulations issued by the Secretary of Labor in 29 CFR part 10 pursuant to the Executive Order, and the following provisions.

#### c. Minimum Wages.

- (1) Each worker (as defined in 29 CFR 10.2) engaged in the performance of this contract by the prime contractor or any subcontractor, regardless of any contractual relationship which may be alleged to exist between the contractor and worker, shall be paid not less than the applicable minimum wage under Executive Order 13658.
- (2) The minimum wage required to be paid to each worker performing work on or in connection with this contract between January 1, 2015 and December 31, 2015 shall be \$10.10 per hour. The minimum wage shall be adjusted each time the Secretary of Labor's annual determination of the applicable minimum wage under section 2(a)(ii) of Executive Order 13658 results in a higher minimum wage. Adjustments to the Executive Order minimum wage under section 2(a)(ii) of Executive Order 13658 will be effective for all workers subject to the Executive Order beginning January 1 of the following year. If appropriate, the contracting officer, or other agency official overseeing this contract shall ensure the contractor is compensated only for the increase in labor costs resulting from the annual inflation increases in the Executive Order 13658 minimum wage beginning on January 1, 2016. The Secretary of Labor will publish annual determinations in the Federal Register no later than 90 days before such new wage is to take effect. The Secretary will also publish the applicable minimum wage on www.wdol.gov (or any successor Web site). The applicable published minimum wage is incorporated by reference into this contract.
- (3) The contractor shall pay unconditionally to each worker all wages due free and clear and without subsequent deduction (except as otherwise provided by 29 CFR 10.23), rebate, or kickback on any account. Such payments shall be made no later than one pay period following the end of the regular pay period in which such wages were earned or accrued. A pay period under this Executive Order may not be of any duration longer than semi-monthly.
- (4) The prime contractor and any upper-tier subcontractor shall be responsible for the compliance by any subcontractor or lower-tier subcontractor with the Executive Order minimum wage requirements. In the event of any violation of the minimum wage obligation of this clause, the contractor and any subcontractor(s) responsible therefore shall be liable for the unpaid wages.
- (5) If the commensurate wage rate paid to a worker on a covered contract whose wages are calculated pursuant to a special certificate issued under 29 U.S.C. 214(c), whether hourly or piece rate, is less than the Executive Order minimum wage, the contractor must pay the Executive Order minimum wage rate to achieve compliance with the Order. If the commensurate wage due under the certificate is greater than the Executive Order minimum wage, the contractor must pay the 14(c) worker the greater

commensurate wage.

#### d. Withholding.

The agency head shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld from the prime contractor under this or any other Federal contract with the same prime contractor, so much of the accrued payments or advances as may be considered necessary to pay workers the full amount of wages required by Executive Order 13658.

**e.** Contract Suspension/Contract Termination/Contractor Debarment.

In the event of a failure to pay any worker all or part of the wages due under Executive Order 13658 or 29 CFR part 10, or a failure to comply with any other term or condition of Executive Order 13658 or 29 CFR part 10, the contracting agency may on its own action or after authorization or by direction of the Department of Labor and written notification to the contractor, take action to cause suspension of any further payment, advance or guarantee of funds until such violations have ceased. Additionally, any failure to comply with the requirements of this clause may be grounds for termination of the right to proceed with the contract work. In such event, the Government may enter into other contracts or arrangements for completion of the work, charging the contractor in default with any additional cost. A breach of the contract clause may be grounds for debarment as a contractor and subcontractor as provided in 29 CFR 10.52.

- **f.** The contractor may not discharge any part of its minimum wage obligation under Executive Order 13658 by furnishing fringe benefits or, with respect to workers whose wages are governed by the Service Contract Act, the cash equivalent thereof.
- **g.** Nothing herein shall relieve the contractor of any other obligation under Federal, State or local law, or under contract, for the payment of a higher wage to any worker, nor shall a lower prevailing wage under any such Federal, State, or local law, or under contract, entitle a contractor to pay less than \$10.10 (or the minimum wage as established each January thereafter) to any worker.

#### h. Payroll Records.

- (1) The contractor shall make and maintain for three years records containing the information specified in paragraphs (h) (1) (i) through (vi) of this section for each worker and shall make the records available for inspection and transcription by authorized representatives of the Wage and Hour Division of the U.S. Department of Labor:
  - (i) Name, address, and social security number.
  - (ii) The worker's occupation(s) or classification(s)
  - (iii) The rate or rates of wages paid.
  - (iv) The number of daily and weekly hours worked by each worker.
  - (v) Any deductions made; and
  - (vi) Total wages paid.
  - (2) The contractor shall also make available a copy of the contract, as applicable, for

inspection or transcription by authorized representatives of the Wage and Hour Division.

- (3) Failure to make and maintain or to make available such records for inspection and transcription shall be a violation of 29 CFR part 10 and this contract, and in the case of failure to produce such records, the contracting officer, upon direction of an authorized representative of the Department of Labor, or under its own action, shall take such action as may be necessary to cause suspension of any further payment or advance of funds until such time as the violations are discontinued.
- (4) The contractor shall permit authorized representatives of the Wage and Hour Division to conduct investigations, including interviewing workers at the worksite during normal working hours.
- (5) Nothing in this clause limits or otherwise modifies the contractor's payroll and recordkeeping obligations, if any, under the Davis-Bacon Act, as amended, and its implementing regulations; the Service Contract Act, as amended, and its implementing regulations; the Fair Labor Standards Act, as amended, and its implementing regulations; or any other applicable law.
- i. The contractor (as defined in 29 CFR 10.2) shall insert this clause in all of its covered subcontracts and shall require its subcontractors to include this clause in any covered lower-tier subcontracts. The prime contractor and any upper-tier subcontractor shall be responsible for the compliance by any subcontractor or lower-tier subcontractor with this contract clause.
  - j. Certification of Eligibility.
- (1) By entering into this contract, the contractor (and officials thereof) certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of the sanctions imposed pursuant to section 5 of the Service Contract Act, section 3(a) of the Davis-Bacon Act, or 29 CFR 5.12(a)(1).
- (2) No part of this contract shall be subcontracted to any person or firm whose name appears on the list of persons or firms ineligible to receive Federal contracts.
- (3) The penalty for making false statements is prescribed in the U.S. Criminal Code, 18 U.S.C. 1001.

#### **k**. Tipped employees.

(1) In paying wages to a tipped employee as defined in section 3(t) of the Fair Labor Standards Act, 29 U.S.C. 203(t), the contractor may take a partial credit against the wage payment obligation (tip credit) to the extent permitted under section 3(a) of Executive Order 13658. In order to take such a tip credit, the employee must receive an amount of tips at least equal to the amount of the credit taken; where the tipped employee does not receive sufficient tips to equal the amount of the tip credit the contractor must increase the cash wage paid for the workweek so that the amount of

cash wage paid and the tips received by the employee equal the applicable minimum wage under Executive Order 13658. To utilize this provision:

- The employer must inform the tipped employee in advance of the use of the tip credit;
- (ii) The employer must inform the tipped employee of the amount of cash wage that will be paid and the additional amount by which the employee's wages will be considered increased on account of the tip credit:
- (iii) The employees must be allowed to retain all tips (individually or through a pooling arrangement and regardless of whether the employer elects to take a credit for tips received); and
- (iv) The employer must be able to show by records that the tipped employee receives at least the applicable Executive Order minimum wage through the combination of direct wages and tip credit.

#### I. Anti-retaliation.

It shall be unlawful for any person to discharge or in any other manner discriminate against any worker because such worker has filed any complaint or instituted or caused to be instituted any proceeding under or related to Executive Order 13658 or 29 CFR part 10, or has testified or is about to testify in any such proceeding.

**m.** Disputes concerning labor standards. Disputes related to the application of Executive Order 13658 to this contract shall not be subject to the general disputes clause of the contract. Such disputes shall be resolved in accordance with the procedures of the Department of Labor set forth in 29 CFR part 10. Disputes within the meaning of this contract clause include disputes between the contractor (or any of its subcontractors) and the contracting agency, the U.S. Department of Labor, or the workers or their representatives.

#### **n.** Notice.

The contractor must notify all workers performing work on or in connection with a covered contract of the applicable minimum wage rate under the Executive Order. With respect to service employees on contracts covered by the Service Contract Act and laborers and mechanics on contracts covered by the Davis-Bacon Act, the contractor may meet this requirement by posting, in a prominent and accessible place at the worksite, the applicable wage determination under those statutes. With respect to workers performing work on or in connection with a covered contract whose wages are governed by the FLSA, the contractor must post a notice provided by the Department of Labor in a prominent and accessible place at the worksite so it may be readily seen by workers. Contractors that customarily post notices to workers electronically may post the notice electronically provided such electronic posting is displayed prominently on any Web site that is maintained by the contractor, whether external or internal, and customarily used for notices to workers about terms and conditions of employment.

#### 22. EXECUTIVE ORDER 13658 HOLD HARMLESS AND INDEMNIFICATION

If a duly authorized representative of the United States discovers or determines, whether before or subsequent to executing this contract, that an erroneous determination regarding the applicability of Executive Order 13658 was made, contractor, to the extent permitted by law, agrees to indemnify and hold harmless the United States, its officers, agents, and employees, for and from any and all liabilities, losses, claims, expenses, suits, fines, penalties, judgments, demands or actions, costs, fees, and damages directly or indirectly arising out of, caused by, related to, resulting from or in any way predicated upon, in whole or in part, the erroneous Executive Order 13658 determination. This includes contractor releasing any claim or entitlement it would otherwise have to an equitable adjustment to the contract and indemnifying and holding harmless the United States from the claims of subcontractors and contractor employees.

#### 23. EXECUTIVE ORDER 13706

Any reference in this section to "prime contractor" or "contractor" shall mean the grantee and any reference to "contract" shall refer to the easement.

#### a. Executive Order 13706.

This contract is subject to Executive Order 13706, the regulations issued by the Secretary of Labor in 29 CFR part 13 pursuant to the Executive Order, and the following provisions.

#### b. Paid Sick Leave.

- (1) The contractor shall permit each employee (as defined in 29 CFR 13.2) engaged in the performance of this contract by the prime contractor or any subcontractor, regardless of any contractual relationship that may be alleged to exist between the contractor and employee, to earn not less than 1 hour of paid sick leave for every 30 hours worked. The contractor shall additionally allow accrual and use of paid sick leave as required by Executive Order 13706 and 29 CFR part 13. The contractor shall in particular comply with the accrual, use, and other requirements set forth in 29 CFR 13.5 and 13.6, which are incorporated by reference in this contract.
- (2) The contractor shall provide paid sick leave to all employees when due free and clear and without subsequent deduction (except as otherwise provided by 29 CFR 13.24), rebate, or kickback on any account. The contractor shall provide pay and benefits for paid sick leave used no later than one pay period following the end of the regular pay period in which the paid sick leave was taken.
- (3) The prime contractor and any upper-tier subcontractor shall be responsible for the compliance by any subcontractor or lower-tier subcontractor with the requirements of Executive Order 13706, 29 CFR part 13, and this clause.

#### **c.** Withholding.

The contracting officer shall, upon its own action or upon written request of an authorized representative of the Department of Labor, withhold or cause to be withheld from the prime contractor under this or any other Federal contract with the same prime contractor, so much of the accrued payments or advances as may be considered necessary to pay employees the full amount owed to compensate for any violation of the requirements of Executive Order 13706, 29 CFR part 13, or this clause, including any pay and/or benefits denied or lost by reason of the violation; other actual monetary losses sustained as a direct result of the violation, and liquidated damages.

**d.** Contract Suspension/Contract Termination/Contractor Debarment.

In the event of a failure to comply with Executive Order 13706, 29 CFR part 13, or this clause, the contracting agency may on its own action or after authorization or by direction of the Department of Labor and written notification to the contractor, take action to cause suspension of any further payment, advance, or guarantee of funds until such violations have ceased. Additionally, any failure to comply with the requirements of this clause may be grounds for termination of the right to proceed with the contract work. In such event, the Government may enter into other contracts or arrangements for completion of the work, charging the contractor in default with any additional cost. A breach of the contract clause may be grounds for debarment as a contractor and subcontractor as provided in 29 CFR 13.52.

- **e.** The paid sick leave required by Executive Order 13706, 29 CFR part 13, and this clause is in addition to a contractor's obligations under the Service Contract Act and Davis-Bacon Act, and a contractor may not receive credit toward its prevailing wage or fringe benefit obligations under those Acts for any paid sick leave provided in satisfaction of the requirements of Executive Order 13706 and 29 CFR part 13.
- **f.** Nothing in Executive Order 13706 or 29 CFR part 13 shall excuse noncompliance with or supersede any applicable Federal or State law, any applicable law or municipal ordinance, or a collective bargaining agreement requiring greater paid sick leave or leave rights than those established under Executive Order 13706 and 29 CFR part 13.

#### **g.** Recordkeeping.

- (1) Any contractor performing work subject to Executive Order 13706 and 29 CFR part 13 must make and maintain, for no less than three (3) years from the completion of the work on the contract, records containing the information specified in paragraphs (i) through (xv) of this section for each employee and shall make them available for inspection, copying, and transcription by authorized representatives of the Wage and Hour Division of the U.S. Department of Labor:
  - (i) Name, address, and Social Security number of each employee;
  - (ii) The employee's occupation(s) or classification(s);
  - (iii) The rate or rates of wages paid (including all pay and benefits provided);

- (iv) The number of daily and weekly hours worked;
- (v) Any deductions made;
- (vi) The total wages paid (including all pay and benefits provided) each pay period;
- (vii) A copy of notifications to employees of the amount of paid sick leave the employee has accrued, as required under 29 CFR 13.5(a)(2);
- (viii) A copy of employees' requests to use paid sick leave, if in writing, or, if not in writing, any other records reflecting such employee requests;
- (ix) Dates and amounts of paid sick leave taken by employees (unless a contractor's paid time off policy satisfies the requirements of Executive Order 13706 and 29 CFR part 13 as described in § 13.5(f)(5), leave must be designated in records as paid sick leave pursuant to Executive Order 13706);
  - (x) A copy of any written responses to employees' requests to use paid sick leave, including explanations for any denials of such requests, as required under 29 CFR 13.5(d)(3);
  - (xi) Any records reflecting the certification and documentation a contractor may require an employee to provide under 29 CFR 13.5(e), including copies of any certification or documentation provided by an employee;
  - (xii) Any other records showing any tracking of or calculations related to an employee's accrual or use of paid sick leave;
  - (xiii) The relevant covered contract;
  - (xiv) The regular pay and benefits provided to an employee for each use of paid sick leave; and
  - (xv) Any financial payment made for unused paid sick leave upon a separation from employment intended, pursuant to 29 CFR 13.5(b)(5), to relieve a contractor from the obligation to reinstate such paid sick leave as otherwise required by 29 CFR 13.5(b)(4).

(2)

- (i) If a contractor wishes to distinguish between an employee's covered and non-covered work, the contractor must keep records or other proof reflecting such distinctions. Only if the contractor adequately segregates the employee's time will time spent on non-covered work be excluded from hours worked counted toward the accrual of paid sick leave. Similarly, only if that contractor adequately segregates the employee's time may a contractor properly refuse an employee's request to use paid sick leave on the ground that the employee was scheduled to perform non-covered work during the time she asked to use paid sick leave.
- (ii) If a contractor estimates covered hours worked by an employee who performs work in connection with covered contracts pursuant to 29 CFR 13.5(a)(i) or;
- (iii), the contractor must keep records or other proof of the verifiable information on which such estimates are reasonably based. Only if the

contractor relies on an estimate that is reasonable and based on verifiable information will an employee's time spent in connection with non-covered work be excluded from hours worked counted toward the accrual of paid sick leave. If a contractor estimates the amount of time an employee spends performing in connection with covered contracts, the contractor must permit the employee to use her paid sick leave during any work time for the contractor.

(3) In the event a contractor is not obligated by the Service Contract Act, the Davis- Bacon Act, or the Fair Labor Standards Act to keep records of an employee's hours worked, such as because the employee is exempt from the FLSA's minimum wage and overtime requirements, and the contractor chooses to use the assumption permitted by 29 CFR 13.5(a)(1)(iii), the contractor is excused from the requirement in paragraph (1)(d) of this section to keep records of the employee's number of daily and weekly hours worked.

(4)

- (i) Records relating to medical histories or domestic violence, sexual assault, or stalking, created for purposes of Executive Order 13706, whether of an employee or an employee's child, parent, spouse, domestic partner, or other individual related by blood or affinity whose close association with the employee is the equivalent of a family relationship, shall be maintained as confidential records in separate files/records from the usual personnel files.
- (ii) If the confidentiality requirements of the Genetic Information Nondiscrimination Act of 2008 (GINA), section 503 of the Rehabilitation Act of 1973, and/or the Americans with Disabilities Act (ADA) apply to records or documents created to comply with the recordkeeping requirements in this contract clause, the records and documents must also be maintained in compliance with the confidentiality requirements of the GINA, section 503 of the Rehabilitation Act of 1973, and/or ADA as described in 29 CFR 1635.9, 41 CFR 60-741.23(d), and 29 CFR 1630.14(c)(1), respectively.
- (iii) The contractor shall not disclose any documentation used to verify the need to use 3 or more consecutive days of paid sick leave for the purposes listed in 29 CFR 13.5(c)(1)(iv) (as described in 29 CFR 13.5(e)(1)(ii)) and shall maintain confidentiality about any domestic abuse, sexual assault, or stalking, unless the employee consents or when disclosure is required by law.
- (5) The contractor shall permit authorized representatives of the Wage and Hour Division to conduct interviews with employees at the worksite during normal working hours.

(6) Nothing in this contract clause limits or otherwise modifies the contractor's recordkeeping obligations, if any, under the Davis-Bacon Act, the Service Contract Act, the Fair Labor Standards Act, the Family and Medical Leave Act, Executive Order 13658, their respective implementing regulations, or any other applicable law.

- **h.** The contractor (as defined in 29 CFR 13.2) shall insert this clause in all of its covered subcontracts and shall require its subcontractors to include this clause in any covered lower-tier subcontracts.
  - i. Certification of Eligibility.
- (1) By entering into this contract, the contractor (and officials thereof) certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of the sanctions imposed pursuant to section 5 of the Service Contract Act, section 3(a) of the Davis-Bacon Act, or 29 CFR 5.12(a)(1).
- (2) No part of this contract shall be subcontracted to any person or firm whose name appears on the list of persons or firms ineligible to receive Federal contracts currently maintained on the System for Award Management Web site, http://www.SAM.gov.
- (3) The penalty for making false statements is prescribed in the U.S. Criminal Code, 18 U.S.C. 1001.
  - j. Interference/Discrimination.
- (1) A contractor may not in any manner interfere with an employee's accrual or use of paid sick leave as required by Executive Order 13706 or 29 CFR part 13. Interference includes, but is not limited to, miscalculating the amount of paid sick leave an employee has accrued, denying or unreasonably delaying a response to a proper request to use paid sick leave, discouraging an employee from using paid sick leave, reducing an employee's accrued paid sick leave by more than the amount of such leave used, transferring an employee to work on non-covered contracts to prevent the accrual or use of paid sick leave, disclosing confidential information contained in certification or other documentation provided to verify the need to use paid sick leave, or making the use of paid sick leave contingent on the employee's finding a replacement worker or the fulfillment of the contractor's operational needs.
- (2) A contractor may not discharge or in any other manner discriminate against any employee for:
  - (i) Using, or attempting to use, paid sick leave as provided for under Executive Order 13706 and 29 CFR part 13;
  - (ii) Filing any complaint, initiating any proceeding, or otherwise asserting any right or claim under Executive Order 13706 and 29 CFR part 13;

- (iii) Cooperating in any investigation or testifying in any proceeding under Executive Order 13706 and 29 CFR part 13; or
- (iv) Informing any other person about his or her rights under Executive Order 13706 and 29 CFR part 13.

#### **k.** Waiver.

Employees cannot waive, nor may contractors induce employees to waive, their rights under Executive Order 13706, 29 CFR part 13, or this clause.

#### I. Notice.

The contractor must notify all employees performing work on or in connection with a covered contract of the paid sick leave requirements of Executive Order 13706, 29 CFR part 13, and this clause by posting a notice provided by the Department of Labor in a prominent and accessible place at the worksite so it may be readily seen by employees. Contractors that customarily post notices to employees electronically may post the notice electronically, provided such electronic posting is displayed prominently on any Web site that is maintained by the contractor, whether external or internal, and customarily used for notices to employees about terms and conditions of employment.

#### **m.** Disputes concerning labor standards.

Disputes related to the application of Executive Order 13706 to this contract shall not be subject to the general disputes clause of the contract. Such disputes shall be resolved in accordance with the procedures of the Department of Labor set forth in 29 CFR part 13. Disputes within the meaning of this contract clause include disputes between the contractor (or any of its subcontractors) and the contracting agency, the U.S. Department of Labor, or the employees or their representatives.

#### 24. DISCLAIMER

This instrument is effective only insofar as the rights of the United States in the property are concerned, and the grantee shall obtain such permission as may be required on account of any other existing rights. It is understood that the granting of this easement does not eliminate the necessity of obtaining any Department of the Army permit which may be required pursuant to the provisions of Section 10 of the Rivers and Harbors Act of 3 March 1899 (30 Stat. 1151; 33 U.S.C. Section 403), Section 404 of the Clean Water Act (33 U.S.C. Section 1344) or any other permit or license which may be required by Federal, state or local statute in connection with use of the premises.

| <b>THIS EASEMENT</b> is not subject t amended.  | o Title 10, United States Code, Section 2662, as       |
|---|--|
| IN WITNESS WHEREOF, I have of Army, this day of | hereunto set my hand by authority of the Secretary, 20 |
|   | Savannah District Real Estate Contracting Officer      |
| THIS EASEMENT is also execute, 20               | ed by the grantee this day of                          |
|   | Oconee County  |
|   | BY:  |
|   | TITI F:  |

#### **ACKNOWLEDGMENT**

| STATE OF                            | )  |
|-------------------------------------|--|
| COUNTY OF                           | ) :ss<br>)                                   |
| On this day of                      | , 20, before me the undersigned              |
| Notary Public, personally appeared  | , known to me to                             |
| be the person described in the fore | going instrument, who acknowledged that they |
| executed the same in the capacity t | herein stated and for the purposes therein   |
| contained.                          |  |
| GIVEN under my hand and sea         | I, this,  NOTARY PUBLIC                      |
| (Seal)                              |  |
| My commission expires on the        | day of,                                      |

# **CERTIFICATE OF AUTHORITY**

| I cert                                | tify that I am the                           | of       |
|---------------------------------------|--|----------|
| (name)                                | (title)                                      |          |
| Oconee County that                    | who signed the forego (signator of outgrant) | oing     |
|                                       | (signator of outgrant)                       |          |
| instrument on behalf of the grantee w | vas then                                     | of       |
| Ç                                     | (title of signator of outgrant)              |          |
| Oconee County. I further certify that | the said officer was acting within the sc    | ope of   |
| powers delegated to this governing b  | oody of the grantee in executing said ins    | trument. |
|                                       | Oconee County                                |          |
| Date:                                 |  |          |
|                                       | Clerk or Appropriate Official                |          |

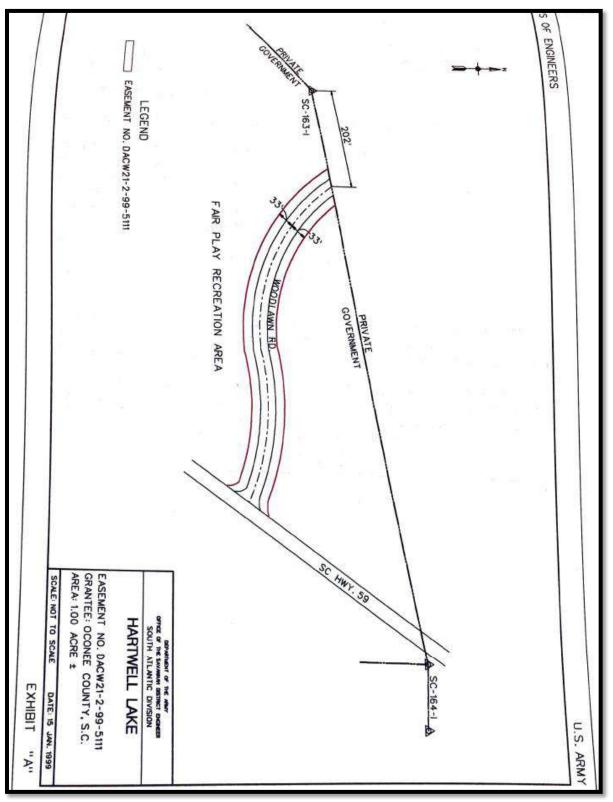


Exhibit A – DACW21-2-23-0063 Tract I-926-1

# AGENDA ITEM SUMMARY OCONEE COUNTY, SC

COUNCIL MEETING DATE: March 5, 2024
COUNCIL MEETING TIME: 6:00 PM

#### **ITEM TITLE [Brief Statement]:**

Request for Council's approval to commit matching funds, not to exceed \$21,000, toward the Oconee County Courthouse and Animal Control Security Improvements Justice Assistance Grant from the South Carolina Department of Public Safety Justice Assistance Grant (JAG) Program.

Amount: Not to exceed \$21,000

#### BACKGROUND DESCRIPTION:

- The purpose of this project is to maximize officer safety and the safety of all individuals at the Oconee County Courthouse and Animal Control by making security improvements, specifically the installation of card swipe control systems at key access points.
- The grant requires a 10% match.
- Estimated total project cost is \$210,000, with the County match requirement totaling \$21,000.
- The grant application deadline is March 15, 2024.
- The allocation of funds is contingent on the award of the FY 2025 Justice Assistance Grant.

#### **SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

Questions or comments should be directed to Lt. John Crum at 864-638-2017 or by email to jcrum@oconeelaw.com.

| FINANCIAL IMPACT [             | Brief Statement]:             |   |
|--------------------------------|-------------------------------|---|
| Oconee County requests the     | ne commitment of the match    | ning funds for the security upgrades, contingent on grant |
| award, be included in the l    | FY 2024-2025 Budget.          |   |
|                                |                               |   |
| Approved by:                   | Finance                       |   |
|                                |                               |   |
| COMPLETE THIS POR              | RTION FOR ALL GRANT           | FREQUESTS:  |
| Are Matching Funds Avai        | lable: Staff requests inclusi | on in FY 2024-2025 Budget                                 |
| If yes, who is matching an     | d how much: Oconee Count      | ty Sheriff's Office                                       |
|                                |                               |   |
| Approved by:                   | Grants                        |   |
|                                |                               |   |
| ATTACHMENTS                    |                               |   |
| Budget Narrative               |                               |   |
| -                              |                               |   |
| STAFF RECOMMENDA               | ATION [Brief Statement]:      |   |
| It is staff's recommendation   | on that Council support the   | e Oconee County JAG application submission and commit     |
| matching funds, up to \$21     | ,000, for security upgrades a | at the Oconee County Courthouse and Animal Control.       |
|                                |                               |   |
| Submitted or Prepared I        | 3y:                           | Approved for Submittal to Council:                        |
|                                |                               |   |
|                                | <del></del>                   |   |
| <b>Brittney Martin, Grants</b> | Administrator                 | Amanda F. Brock, County Administrator                     |

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

# Budget

### CATEGORIES

# CASH GRANTOR MATCHING FUNDS

TOTAL

**PERSONNEL - SALARIES:** 

% of

Position Title

Annual Time Salary/Rate On

Project

**TOTAL SALARIES:** \$0

\$ 0

\$ 0

EMPLOYER CONTRIBUTIONS (Fringe Benefits)

Description

Rate

X Base

Social Security

& Medicare

(FICA)

Retirement

Workers

Compensation

Insurance

Unemployment

Insurance (on

first \$7,000 only)

Health Insurance

Dental Insurance

Pre-Retirement

Death Benefit

Accident Death

Benefit (Police

Officers)

Other Employer

Contributions

(Itemize)

TOTAL EMPLOYER CONTRIBUTIONS:

\$ 0

\$ 0

\$ 0

**TOTAL PERSONNEL:** \$0

\$ 0

\$ 0

**CONTRACTUAL SERVICES:** 

(Itemize - DO NOT include professional fees for doctors, psychologists, etc.)

| Description  | Cost       | Quantity     |              |                |           |
|--|------------|--------------|--------------|----------------|-----------|
| Provision and<br>Installation of<br>Access Control<br>System for<br>Courthouse | 185500     | 1            | \$166,950    | \$18,550       | \$185,500 |
| Provision and Installation of Access Control System for Animal Control         | 24500      | 1            | \$22,050     | \$2,450        | \$24,500  |
|  |            |              | \$ 0         | \$ 0           | \$ 0      |
| TOTAL CONTI  | RACTUAL S  | SERVICES:    | \$189,000    | \$21,000       | \$210,000 |
| TRAVEL:  |            |              |              |                |           |
| (Itemize-include<br>rental)  | e mileage, | airline cost | , lodging, p | per diem, parl | king, car |
| Description  | Cost       | Quantity     |              |                |           |
|  |            |              | \$ 0         | \$ 0           | \$ 0      |
|  | TOTAL      | L TRAVEL:    | \$ 0         | \$ 0           | \$ 0      |
| EQUIPMENT (\$  | 1,000 or m | ore per Un   | it):         |                |           |
| (Itemize - DO N rented items or  |            | RAND NAM     | E. Also, DO  | NOT include    | leased,   |
| Description  | Cost       | Quantity     |              |                |           |
|  |            |              | \$ 0         | \$ 0           | \$ 0      |
| ,  | TOTAL EQ   | UIPMENT:     | \$ 0         | \$ 0           | \$ 0      |
| OTHER:   |            |              |              |                |           |
| Description  | Cost       | Quantity     |              |                |           |
|  |            |              | \$ 0         | \$ 0           | \$ 0      |
|  | TOTA       | L OTHER:     | \$ 0         | \$ 0           | \$ 0      |
| то   | TAL PROJI  | ECT COST:    | \$189,000    | \$21,000       | \$210,000 |

ı

# **Budget Narrative**

List items under each Budget Category Heading. Explain exactly how each item listed in your budget (both grantor and match) will be utilized. It is important that the necessity of these items, as they relate to the operation of the project, be established. Dollar amounts DO NOT have to be provided.

Provision and Installation of Access Controls for Courthouse includes the pre-installation site survey and assessment to determine layout and requirements for the control system, the procurement of all hardware components, including controllers, readers and electric strikes, installation and configuration, testing and commissions, training/handover, project management and warranty support.

Provision and Installation of Access Controls at Animal Control includes the same scope of work as the Courthouse provision and installation on a smaller scale. The Access Control System installation is to enhance security measures at the animal shelter to ensure safety of the staff, volunteers and animals on the premises.

# AGENDA ITEM SUMMARY OCONEE COUNTY, SC

COUNCIL MEETING DATE: March 5, 2024
COUNCIL MEETING TIME: 6:00 PM

#### **ITEM TITLE [Brief Statement]:**

Request for Council's approval for the submission of the FY 2025 Oconee County Highway Safety Enforcement Grant to the South Carolina Department of Public Safety, Office of Highway Safety and Justice Programs.

#### **BACKGROUND DESCRIPTION:**

- The purpose of this project is to support a 4-man Special Traffic Enforcement Unit to directly impact and reduce fatalities, severe injuries, DUIs/Impaired driving, speeding and increase seat belt and helmet usage in Oconee County.
- Project costs include overtime for up to four officers, a lidar unit, educational materials and mileage.
- The grant does not require a match.
- Estimated total project cost is \$44,110.
- The grant application deadline is March 15, 2024.
- The project does not include hiring additional personnel, but will provide overtime for officers currently employed at the Oconee County Sheriff's Office.

| y if applicable]:                             |
|---|
|   |
|   |
|   |
|   |
|   |
| QUESTS:                                       |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
| Oconee County FYY 2025 Oconee County Highway  |
| overtime to support the 4-man Special Traffic |
|   |
| Approved for Submittal to Council:            |
| approved for Submitted to Council.            |
|   |
| Amanda F. Brock, County Administrator         |
|   |

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

| B | u | d | g | e | t |
|---|---|---|---|---|---|
|---|---|---|---|---|---|

| CATE  | CODIEC                |                         | CDANTOD  |          |
|---|-----------------------|-------------------------|----------|----------|
|   | GORIES                |                         | GRANTOR  | TOTAL    |
| PERSONNEL - SALARIES                                      | S:                    |                         |          |          |
| Position Title  | Annual<br>Salary/Rate | % of Time<br>On Project |          |          |
| OT Project Activity<br>Hours                              | 29022.72              | 100                     | \$29,023 | \$29,023 |
|   | TOTA                  | AL SALARIES:            | \$29,023 | \$29,023 |
| PERSONNEL - FRINGE E                                      | BENEFITS, EM          | APLOYER POF             | RTION:   |          |
| (Itemize - i.e FICA, Wor                                  | k, Comp, Reti         | rement, etc.)           |          |          |
| Description   | Rate                  | X Base                  |          |          |
| Social Security &<br>Medicare (FICA)                      | 0.0765                | 29022.72                | \$2,220  | \$2,220  |
| Retirement  | 0.2124                | 29022.72                | \$6,164  | \$6,164  |
| Workers Compensation<br>Insurance                         | 0.036676              | 29022.72                | \$1,064  | \$1,064  |
| Unemployment Insurance                                    |                       |                         |          |          |
| Health Insurance  |                       |                         |          |          |
| Dental  |                       |                         |          |          |
| Pre-Retirement Death<br>Benefit                           |                       |                         |          |          |
| Accident Death Benefit (Police Officers)                  |                       |                         |          |          |
| Other (List applicable other fringes in budget narrative) |                       |                         |          |          |
| TOTAL FRINGE BENEFITS                                     | S:                    |                         | \$9,448  | \$9,448  |
|   | TOTAL                 | PERSONNEL:              | \$38,471 | \$38,471 |
| CONTRACTUAL SERVIC  | ES:                   |                         |          |          |
| (Describe services to be                                  | performed)            |                         |          |          |
| Description   | Cost                  | Quantity                |          |          |
|   |                       |                         | \$ 0     | \$ 0     |
| TOTAL   | CONTRACTUA            | AL SERVICES:            | \$ 0     | \$ 0     |
| IN-STATE TRAVEL:  |                       |                         |          |          |

| (Itemize-include mileage                           | e, airline c | ost, lodging, park | king, per di | em)      |
|--|--------------|--------------------|--------------|----------|
| Description  | Cost         | Quantity           |              |          |
| Mileage / Travel at current IRS Rate within County | 0.67         | 1252               | \$839        | \$839    |
| OUT-OF-STATE TRAVEL                                | :            |                    |              |          |
| (Itemize-include mileage                           | e, airline c | ost, lodging, park | king, per di | em)      |
| Description  | Cost         | Quantity           |              |          |
|  |              |                    | \$ 0         | \$ 0     |
|  |              | TOTAL TRAVEL:      | \$839        | \$839    |
| EQUIPMENT (items >=                                | \$1000):     |                    |              |          |
| (Itemize - DO NOT use bitems)                      | rand nam     | es. DO NOT inclu   | de leased o  | r rented |
| Item   | Cost         | Quantity           |              |          |
| Lidar and accessories                              | 4500         | 1                  | \$4,500      | \$4,500  |
|  | тот          | AL EQUIPMENT:      | \$4,500      | \$4,500  |
| <b>OTHER</b> (items < \$1000)                      | •            |                    |              |          |
| Description  | Cost         | Quantity           |              |          |
| Educational materials (OHSJP Approved)             | 300          | 1                  | \$300        | \$300    |
|  |              | TOTAL OTHER:       | \$300        | \$300    |
|  | TOTAL        | PROJECT COST:      | \$44,110     | \$44,110 |

# **Budget Narrative**

**BUDGET DESCRIPTION**: List items under each Budget Category Heading. Explain exactly how each item listed in your budget (both grantor and match) will be utilized. It is important that the necessity of these items, as they relate to the operation of the program, be established. Please provide descriptions only. No dollar amounts should be provided.

OT Project Activity Hours - Overtime hours to support the Pro-Active Criminal Enforcement (P.A.C.E) team to dedicate activity hours specifically to allowable activities, directly impacting / reducing fatalities, severe injuries, DUIs/Impaired driving, speeding and increasing seat belt and helmet usage in Oconee County.

#### Fringe Benefits:

Fringe benefits include contributions for worker's compensation, retirement and FICA.

#### In-State Travel:

Mileage reimbursement for travel associated with project activities.

#### Equipment:

Lidar accessories - an entire Lidar setup and accessories which will be used by P.A.C.E. officers, specifically for traffic enforcement under this program. This equipment request includes accessories to make a hand-held unit operational.

#### Educational Materials:

All educational materials will be distributed upon prior approval by OHSJP. This could include flyers, brochures, pledge cards, and posters. The STEU grant will seek out additional free educational materials through various agencies that target DUI/Impaired driving, and speeding. Additional materials will be sought out, including free helmets and child seats through Safe Kids Upstate and similar organizations to support this initiative.

#### PROCUREMENT - AGENDA ITEM SUMMARY

**OCONEE COUNTY, SC** 

**COUNCIL MEETING DATE: March 5, 2024** 

**ITEM TITLE:** 

Procurement #: ITB 23-10 Department: Economic Development Amount: \$2,988,492.75
Title: Golden Corner Commerce Park Phase I Mass Grading Contingency (10%): \$298,849.28

Total: \$3,287,342.03

#### FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2023-2024 budget process.

Oconee Economic Alliance received two (2) Grants to offset a large portion of the cost associated with this project.

- 1. SC Department of Commerce \$1.5 Million (reimbursable grant)
- 2. SC Power Team \$1 Million (reimbursable grant)

The remaining balance for this project will be paid from Economic Development Capital Project Millage Fund \$787,342.03.

#### BACKGROUND DESCRIPTION:

Golden Corner Commerce Park (GCCP) is a 320+ acre industrial property owned by Oconee County located 2 miles from Interstate 85 (Exit 4). The property is served by water, sewer, electric and natural gas, all of which have sizeable capacities capable of supporting large scale industrial projects. The property is considered one of the best industrial sites between Atlanta and Raleigh, NC and over the past several years has drawn considerable interest from a number of manufacturing projects. The inability to secure one or more businesses at GCCP can be directly tied to the property's undeveloped and raw status. Completion of this work, will put Oconee County in a far better position to successfully compete for sizable manufacturing projects that are considering GCCP. This type of initiative was done at Oconee Industry and Technology Park and the impressive build-out of that location is a direct result of Oconee County clearing and grading it. OEA believes similar results will be forthcoming at GCCP.

The project consists of the following generally described work: Mass Grading Improvements to include a project area of approximately 62 acres within the Golden Corner Commerce Park (GCCP) owned by Oconee County. The project is comprised of clearing, grading, limited stormwater and erosion control improvements.

On February 13, 2024, formal sealed bids were opened for the GCCP Phase I Mass Grading. Forty-six companies were originally notified of this bid opportunity. Ten (10) companies submitted bids, with Contractor Services of Kershaw, LLC of Kershaw, SC submitting the lowest, responsive bid of \$2,988,492.75

Staff is requesting a 10% owners' contingency to allow for unforeseen items that may arise.

#### **Continued on next page**

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

| SPE  | CTA | ١T. | CONSI | DER  | ZMOIT | OR           | <b>CONCERNS:</b> |
|------|-----|-----|-------|------|-------|--------------|------------------|
| עווס |     | \L  | COMSI | DUNE |       | $\mathbf{v}$ | CONCENIO.        |

Oconee Economic Alliance received two (2) Grants to offset a large portion of the cost associated with this project.

- 1. SC Department of Commerce \$1.5 Million
- 2. SC Power Team \$1 Million

#### **ATTACHMENT(S):**

1. Thomas and Hutton Recommendation Letter and Bid Tab (Abstract of Bids)

#### STAFF RECOMMENDATION:

It is the staff's recommendation that Council:

- 1. Approve Phase I Mass Grading Project at Golden Corner Commerce Park to Contractor Services of Kershaw, LLC of Kershaw, SC in the amount of \$2,988,492.75.
- 2. Approve a 10% Owners Contingency in the amount of \$298,849.28.
- 3. Authorize the County Administrator to execute documents for this project and sign any change orders within the contingency amount.
- 4. Authorize the County Administrator to transfer funds to the appropriate line item(s).

| Submitted or Prepared By: | Approved for Submittal | to Council:                           |
|---------------------------|------------------------|---------------------------------------|
| Submitted of Trepared by  | Approved for Submittan | to Councii.                           |
| Tronda C. Popham, P       | Procurement Director   | Amanda F. Brock, County Administrator |

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501 RIVER STREET, SUITE 200
GREENVILLE, SC 29601 | 864.412.2222
WWW.THOMASANDHUTTON.COM

February 22, 2024

Ms. Amanda Brock Oconee County Administrator 415 South Pine Street Walhalla, SC 29691

Re: Bid of February 13, 2024 at 2:00pm

GCCP Mass Grading Improvements

Recommendation for Award

Oconee Bid No. 23-10 / J-30835.0000

Dear Ms. Brock:

Ten (10) bids were received for each of the above referenced projects. Abstracts of the bids are attached.

We offer the following comments on the bids received:

- 1. All bidders submitted the required Bid Bond for each project.
- 3. One bidder submitted an error or discrepancy in the bid; however, the bidder was not the apparent low bidder and does not affect the outcome of the bid. Fowler Corporation had several rounding errors, which resulted in an increase of \$9.64.
- 4. Another bidder submitted an error or discrepancy in the bid and the bidder was the apparent low bidder. Contractor Services of Kershaw, LLC had some mathematical errors, which resulted in a decrease in the contract amount of \$230.22. Contractor Services of Kershaw, LLC agreed to decrease final contract amount by \$230.22.
- 5. The bids are subject to acceptance for sixty (60) days from the bid date.

Based on our review, we believe the lowest responsive bidder to be Contractor Servies of Kershaw, LLC of Kershaw, SC. Their surety company, Merchants National Bonding, Inc., is a licensed surety company in the State of South Carolina and meets the South Carolina Code of Law requirement to issue bid, performance and payment bonds. We believe it is in the best interest of the project to recommend the contract to Contractor Services of Kershaw, LLC in the amount of \$2,988,492.75.

With your permission and Council approval of the award, we will prepare notice of award and contract documents for execution by Oconee County. We will schedule a corresponding preconstruction conference and execute contracts at that time. If there are any questions, please do not hesitate to contact us.

Sincerely,

**THOMAS & HUTTON** 

Ryan Page, P.E. Project Manager

Encl: Bid Abstract – Mass Grading

# ABSTRACT OF BIDS FOR Golden Corner Commerce Park Mass Grading Improvements PREPARED BY THOMAS & HUTTON

|          | -                                    |          |       |                 |                 | _                |                 | -                                  |                    |                                    |                 |                   |               |                 |                 |
|----------|--------------------------------------|----------|-------|-----------------|-----------------|------------------|-----------------|------------------------------------|--------------------|------------------------------------|-----------------|-------------------|---------------|-----------------|-----------------|
|          |                                      |          |       |                 |                 |                  |                 |                                    |                    |                                    |                 |                   |               |                 |                 |
|          |                                      |          |       | Clary Hood 8    | & Associates    | Contour Mining a | nd Constuction  | Contracto                          | or Services of Ker | shaw, LLC                          | F               | owler Corporation | on            | Martin Brothe   | rs Construction |
| Item     | Description                          | Quantity | Units | Unit Price      | Total           | Unit Price       | Total           | Unit Price                         | Total              | Amount on Bid                      | Unit Price      | Total             | Amount on Bid | Unit Price      | Total           |
|          |                                      |          |       | •               |                 | •                |                 |                                    |                    | Proposal                           |                 |                   | Proposal      |                 |                 |
| 1        | Site Demolition                      | 1        | LS    | \$ 20,000.00    | \$ 20,000.00    | \$ 30,816.17     | 30,816.17       | \$ 89,832.24                       | \$ 89,832.24       |                                    | \$ 5,830.00     | \$ 5,830.00       |               | \$ 73,320.00    | \$ 73,320.00    |
| 2        | Clearing & Grubbing                  | 62       | AC    | \$ 4,300.00     | \$ 266,600.00   | \$ 5,485.20      | 340,082.40      | \$ 4,721.71                        | \$ 292,746.02      | \$ 292,745.76                      | \$ 3,706.52     | \$ 229,804.24     | \$ 229,804.00 | \$ 4,155.00     | \$ 257,610.00   |
| 3        | Earthwork (approx. 500,000 CY)       | 1        | LS    | \$ 2,436,892.00 | \$ 2,436,892.00 | \$ 2,404,607.36  | \$ 2,404,607.36 | \$ 1,605,418.56                    | \$ 1,605,418.56    |                                    | \$ 2,359,293.50 | \$ 2,359,293.50   |               | \$ 2,177,582.52 | \$ 2,177,582.52 |
| 4        | Permanent Gravel Drive               | 800      | YD    | \$ 16.00        | \$ 12,800.00    | \$ 27.51         | 22,008.00       | \$ 172.71                          | \$ 138,168.00      | \$ 138,170.88                      | \$ 93.95        | \$ 75,160.00      | \$ 75,162.00  | \$ 19.75        | \$ 15,800.00    |
| 5        | 15" RCP                              | 54       | LF    | \$ 90.00        | \$ 4,860.00     | \$ 124.66        | 6,731.64        | \$ 490.29                          | \$ 26,475.66       | \$ 26,475.87                       | \$ 36.72        | \$ 1,982.88       | \$ 1,983.00   | \$ 48.50        | \$ 2,619.00     |
| 6        | 30" RCP                              | 79       | LF    | \$ 150.00       | \$ 11,850.00    | \$ 170.44 \$     | 13,464.76       | \$ 348.50                          | \$ 27,531.50       | \$ 27,531.44                       | \$ 84.34        | \$ 6,662.86       | \$ 6,663.00   | \$ 162.00       | \$ 12,798.00    |
| 7        | 36" RCP                              | 73       | LF    | \$ 185.00       | \$ 13,505.00    | \$ 234.17        | 17,094.41       | \$ 466.89                          | \$ 34,082.97       | \$ 34,083.01                       | \$ 114.10       | \$ 8,329.30       | \$ 8,329.00   | \$ 196.00       | \$ 14,308.00    |
| 8        | 30" Flared End Section               | 1        | EA    | \$ 2,200.00     | \$ 2,200.00     | \$ 3,825.07      | 3,825.07        | \$ 2,197.97                        | \$ 2,197.97        |                                    | \$ 1,822.00     | \$ 1,822.00       |               | \$ 2,575.00     | \$ 2,575.00     |
| 9        | 36" Flared End Section               | 1        | EA    | \$ 2,600.00     | \$ 2,600.00     | \$ 4,066.34      | 4,066.34        | \$ 3,111.87                        | \$ 3,111.87        |                                    | \$ 1,926.00     | \$ 1,926.00       |               | \$ 2,695.00     | \$ 2,695.00     |
| 10       | Temporary Sediment Trap              | 2        | EA    | \$ 15,000.00    | \$ 30,000.00    | \$ 16,706.44     | 33,412.88       | \$ 3,713.44                        | \$ 7,426.88        |                                    | \$ 2,623.50     | \$ 5,247.00       |               | \$ 8,898.00     | \$ 17,796.00    |
| 11       | Temporary Sediment Trap Rock Outlet  | 2        | EA    | \$ 750.00       | \$ 1,500.00     | \$ 4,986.97      | 9,973.94        | \$ 4,461.04                        | \$ 8,922.08        |                                    | \$ 2,863.00     | \$ 5,726.00       |               | \$ 12,165.00    | \$ 24,330.00    |
| 12       | Emergency Spillway Pond A            | 1        | EA    | \$ 7,500.00     | \$ 7,500.00     | \$ 3,577.93      | 3,577.93        | \$ 15,474.40                       | \$ 15,474.40       |                                    | \$ 1,146.00     | \$ 1,146.00       |               | \$ 2,095.00     | \$ 2,095.00     |
| 13       | Emergency Spillway Pond B            | 1        | EA    | \$ 7,500.00     | \$ 7,500.00     | \$ 4,494.38      | 4,494.38        | \$ 14,674.80                       | \$ 14,674.80       |                                    | \$ 1,146.00     | \$ 1,146.00       |               | \$ 3,610.00     | \$ 3,610.00     |
| 14       | Sediment Marker                      | 2        | EA    | \$ 200.00       | \$ 400.00       | \$ 250.00        | \$ 500.00       | \$ 324.00                          | \$ 648.00          |                                    | \$ 10.50        | \$ 21.00          |               | \$ 15.00        | \$ 30.00        |
| 15       | Temporary Skimmer (complete config.) | 2        | EA    | \$ 5,500.00     | \$ 11,000.00    | \$ 12,512.40     | 25,024.80       | \$ 8,424.00                        | \$ 16,848.00       |                                    | \$ 9,577.50     | \$ 19,155.00      |               | \$ 11,090.00    | \$ 22,180.00    |
| 16       | Porous Baffles                       | 1120     | LF    | \$ 26.00        | \$ 29,120.00    | \$ 8.00          | 8,960.00        | \$ 4.73                            | \$ 5,297.60        | \$ 5,298.05                        | \$ 8.33         | \$ 9,329.60       | \$ 9,328.00   | \$ 6.20         | \$ 6,944.00     |
| 17       | Rip Rap with Filter Fabric           | 284      | SY    | \$ 7.00         | \$ 1,988.00     | \$ 91.55         | 26,000.20       | \$ 47.35                           | \$ 13,447.40       | \$ 13,447.44                       | \$ 30.24        | \$ 8,588.16       | \$ 8,589.00   | \$ 61.00        | \$ 17,324.00    |
| 18       | Silt Fence                           | 6200     | LF    | \$ 4.00         | \$ 24,800.00    | \$ 3.49          | 21,638.00       |                                    | \$ 22,072.00       | \$ 22,096.80                       | \$ 6.25         | \$ 38,750.00      | \$ 38,726.00  | \$ 3.38         | \$ 20,956.00    |
| 19       | Silt Fence Rock Outlet               | 5        | EA    | \$ 600.00       | \$ 3,000.00     | \$ 393.80        | 1,969.00        |                                    | \$ 1,296.00        |                                    | \$ 1,923.80     | \$ 9,619.00       |               | \$ 375.00       | \$ 1,875.00     |
| 20       | Rock Dike Outlet                     | 2        | EA    | \$ 1,125.00     | \$ 2,250.00     | \$ 3,353.97      | 6,707.94        | \$ 3,501.48                        | ·                  |                                    | \$ 3,435.50     |                   |               | \$ 5,270.00     |                 |
| 21       | Construction Entrance                | 1        | EA    | \$ 7,500.00     | \$ 7,500.00     | \$ 8,157.90      | 8,157.90        | \$ 17,625.60                       | \$ 17,625.60       |                                    | \$ 6,871.00     | \$ 6,871.00       |               | \$ 5,005.00     | \$ 5,005.00     |
| 22       | Sediment Tubes                       | 123      | EA    | \$ 125.00       | \$ 15,375.00    | \$ 64.98         | 7,992.54        | \$ 194.40                          |                    |                                    | \$ 68.56        |                   | \$ 8,433.00   | \$ 360.00       |                 |
| 23       | Permanent Rock Berm                  | 2        | EA    | \$ 6,000.00     | \$ 12,000.00    | \$ 9,820.79      | 19,641.58       | ·                                  | \$ 42,449.52       |                                    | \$ 2,863.00     |                   |               | \$ 4,365.00     |                 |
| 24       | Permanent Forebay Berm               | 4        | EA    | \$ 3,000.00     | \$ 12,000.00    | \$ 3,847.75      | 15,391.00       |                                    | \$ 48,939.00       |                                    | \$ 1,889.50     |                   |               | \$ 7,105.00     |                 |
| 25       | Outfall Control Structure            | 2        | EA    | \$ 10,000.00    | \$ 20,000.00    | \$ 9,124.49      | 18,248.98       | \$ 23,039.76                       | \$ 46,079.52       |                                    | \$ 13,273.00    | \$ 26,546.00      |               | \$ 6,795.00     | \$ 13,590.00    |
| 26       | Erosion Control Matting Blanket      | 51600    | SY    | y 2.20          | \$ 113,520.00   | \$ 1.64          | 84,624.00       |                                    |                    | \$ 100,310.40                      | \$ 2.29         |                   | \$ 118,176.00 | \$ 2.28         |                 |
| 27       | Rock Check Dams                      | 2        | EA    | \$ 600.00       | \$ 1,200.00     | \$ 459.10        | \$ 918.20       | \$ 356.40                          | \$ 712.80          |                                    | \$ 573.00       | \$ 1,146.00       |               | \$ 1,445.00     | \$ 2,890.00     |
| 28       | 12" Permanent Pipe Slope Drain       | 2100     | LF    | \$ 45.00        | \$ 94,500.00    | \$ 36.41 \$      | 76,461.00       |                                    |                    | \$ 117,196.80                      | \$ 20.82        | \$ 43,722.00      | \$ 43,723.00  |                 | · /             |
| 29       | Temporary Pipe Slope Drain           | 50       | LF    | \$ 50.00        | \$ 2,500.00     | \$ 40.15         | 2,007.50        | •                                  | 1 -/               | \$ 9,703.92                        | \$ 20.84        | \$ 1,042.00       |               | \$ 75.00        | -,              |
| 30       | Grassing                             | 62       | AC    | \$ 1,900.00     | \$ 117,800.00   | \$ 2,530.78      | 156,908.36      | \$ 4,017.60                        | \$ 249,091.20      |                                    | \$ 9,069.31     | \$ 562,297.22     | \$ 562,297.00 | \$ 5,985.00     | \$ 371,070.00   |
| TOTAL PR | OJECT                                |          |       |                 | \$ 3,286,760.00 |                  | 3,375,306.28    | \$ 2,988,722.97<br>\$ 2,988,492.75 |                    | \$ 3,577,905.00<br>\$ 3,577,914.64 |                 |                   |               | \$ 3,376,870.52 |                 |
|          |                                      |          |       |                 | . ,,            |                  | ,,              |                                    | . ,,               |                                    |                 | . ,- ,            |               |                 | ,,              |

This is a true and correct Abstract of Bids received on

<u>February 13, 2024</u> at <u>2:00</u> p.m.

Project Manager

# ABSTRACT OF BIDS FOR Golden Corner Commerce Park Mass Grading Improvements PREPARED BY THOMAS & HUTTON

|               |                                      |          |       | THOMAS & HOTTON    |              |                                  |                 |                 |                                       |                                |                                       |                         |                 |   |
|---------------|--------------------------------------|----------|-------|--------------------|--------------|----------------------------------|-----------------|-----------------|---------------------------------------|--------------------------------|---------------------------------------|-------------------------|-----------------|---|
|               |                                      |          |       | Palmetto Grading   | & Drainage,  |                                  |                 |                 |                                       |                                |                                       |                         |                 |   |
|               |                                      |          |       | Inc.               |              | Simpson Trucking & Grading, Inc. |                 | Strack, Inc     |                                       | Thrift Development Corporation |                                       | Vecellio & Grogan, Inc. |                 |   |
| Item          | Description                          | Quantity | Units | Unit Price         | Total        | Unit Price                       | Total           | Unit Price      | Total                                 | Unit Price                     | Total                                 | Unit Price              | Total           |   |
|               |                                      |          |       | •                  |              | •                                |                 |                 |                                       | •                              |                                       |                         | •               | · |
| 1             | Site Demolition                      | 1        | LS    | \$ 70,000.00 \$    | 70,000.00    | \$ 55,625.00                     | \$ 55,625.00    | \$ 310,385.00   |                                       | \$ 38,023.00                   | \$ 38,023.00                          | \$ 15,000.00            | \$ 15,000.00    |   |
| 2             | Clearing & Grubbing                  | 62       | AC    |                    | 341,000.00   |                                  | \$ 361,956.00   |                 | \$ 392,150.00                         | \$ 5,004.50                    | \$ 310,279.00                         | \$ 13,800.00            | \$ 855,600.00   |   |
| 3             | Earthwork (approx. 500,000 CY)       | 1        | LS    | \$ 2,900,000.00 \$ | 2,900,000.00 | \$ 2,722,355.00                  | \$ 2,722,355.00 | \$ 2,219,190.00 | \$ 2,219,190.00                       | \$ 2,376,034.65                | \$ 2,376,034.65                       | \$ 2,536,500.00         | \$ 2,536,500.00 |   |
| 4             | Permanent Gravel Drive               | 800      | YD    | \$ 103.00 \$       | 82,400.00    | \$ 14.15                         |                 |                 | · · · · · · · · · · · · · · · · · · · | \$ 11.20                       | · · · · · · · · · · · · · · · · · · · |                         |                 |   |
| 5             | 15" RCP                              | 54       | LF    | \$ 60.00 \$        | 3,240.00     | \$ 129.00                        |                 |                 | · · · · · · · · · · · · · · · · · · · | \$ 34.25                       | · · · · · · · · · · · · · · · · · · · |                         |                 |   |
| 6             | 30" RCP                              | 79       | LF    | \$ 111.00 \$       | 8,769.00     | \$ 250.00                        | \$ 19,750.00    | \$ 134.00       | \$ 10,586.00                          | \$ 151.60                      |                                       | \$ 215.00               | \$ 16,985.00    |   |
| 7             | 36" RCP                              | 73       | LF    | \$ 148.00 \$       | 10,804.00    | \$ 299.00                        | \$ 21,827.00    | \$ 164.00       | \$ 11,972.00                          | \$ 199.78                      | \$ 14,583.94                          | \$ 315.00               | \$ 22,995.00    |   |
| 8             | 30" Flared End Section               | 1        | EA    | \$ 3,380.00 \$     | 3,380.00     | \$ 2,440.00                      | \$ 2,440.00     | \$ 1,728.00     |                                       | \$ 2,460.50                    |                                       | \$ 6,350.00             | \$ 6,350.00     |   |
| 9             | 36" Flared End Section               | 1        | EA    | \$ 3,750.00 \$     | 3,750.00     | \$ 2,825.00                      | \$ 2,825.00     | \$ 2,304.00     | \$ 2,304.00                           | \$ 2,808.75                    | \$ 2,808.75                           | \$ 7,500.00             | \$ 7,500.00     |   |
| 10            | Temporary Sediment Trap              | 2        | EA    | \$ 15,000.00 \$    | 30,000.00    | \$ 9,428.00                      | \$ 18,856.00    | \$ 13,267.00    | \$ 26,534.00                          | \$ 8,324.00                    | \$ 16,648.00                          | \$ 10,000.00            | \$ 20,000.00    |   |
| 11            | Temporary Sediment Trap Rock Outlet  | 2        | EA    | \$ 8,000.00 \$     | 16,000.00    | \$ 10,170.00                     | \$ 20,340.00    | \$ 2,822.00     | \$ 5,644.00                           | \$ 4,344.30                    | \$ 8,688.60                           | \$ 3,600.00             | \$ 7,200.00     |   |
| 12            | Emergency Spillway Pond A            | 1        | EA    | \$ 7,500.00 \$     | 7,500.00     | \$ 3,896.00                      | \$ 3,896.00     | \$ 4,055.00     | \$ 4,055.00                           | \$ 843.60                      | \$ 843.60                             | \$ 6,200.00             | \$ 6,200.00     |   |
| 13            | Emergency Spillway Pond B            | 1        | EA    | \$ 7,500.00 \$     | 7,500.00     | \$ 3,896.00                      | \$ 3,896.00     | \$ 4,055.00     | \$ 4,055.00                           | \$ 1,287.60                    | \$ 1,287.60                           | \$ 6,500.00             | \$ 6,500.00     |   |
| 14            | Sediment Marker                      | 2        | EA    | \$ 200.00 \$       | 400.00       | \$ 500.00                        | \$ 1,000.00     | \$ 593.00       | \$ 1,186.00                           | \$ 275.00                      | \$ 550.00                             | \$ 750.00               | \$ 1,500.00     |   |
| 15            | Temporary Skimmer (complete config.) | 2        | EA    | \$ 10,500.00 \$    | 21,000.00    | \$ 8,740.00                      | \$ 17,480.00    | \$ 7,155.00     | \$ 14,310.00                          | \$ 13,112.70                   | \$ 26,225.40                          | \$ 9,500.00             | \$ 19,000.00    |   |
| 16            | Porous Baffles                       | 1120     | LF    | \$ 11.00 \$        | 12,320.00    | \$ 7.55                          | \$ 8,456.00     | \$ 13.00        | \$ 14,560.00                          | \$ 5.00                        | \$ 5,600.00                           | \$ 11.50                | \$ 12,880.00    |   |
| 17            | Rip Rap with Filter Fabric           | 284      | SY    | \$ 100.00 \$       | 28,400.00    | \$ 68.75                         | \$ 19,525.00    | \$ 93.00        | \$ 26,412.00                          | \$ 22.82                       | \$ 6,480.88                           | \$ 120.00               | \$ 34,080.00    |   |
| 18            | Silt Fence                           | 6200     | LF    | \$ 4.50 \$         | 27,900.00    | \$ 8.12                          | \$ 50,344.00    | \$ 13.50        | \$ 83,700.00                          | \$ 3.42                        | \$ 21,204.00                          | \$ 6.00                 | \$ 37,200.00    |   |
| 19            | Silt Fence Rock Outlet               | 5        | EA    | \$ 2,000.00 \$     | 10,000.00    | \$ 914.00                        | \$ 4,570.00     | \$ 2,365.00     | \$ 11,825.00                          | \$ 363.00                      | \$ 1,815.00                           | \$ 1,300.00             | \$ 6,500.00     |   |
| 20            | Rock Dike Outlet                     | 2        | EA    | \$ 3,200.00 \$     | 6,400.00     | \$ 4,730.00                      | \$ 9,460.00     | \$ 4,231.00     | \$ 8,462.00                           | \$ 1,456.50                    | \$ 2,913.00                           | \$ 3,800.00             | \$ 7,600.00     |   |
| 21            | Construction Entrance                | 1        | EA    | \$ 26,000.00 \$    | 26,000.00    | \$ 5,806.00                      | \$ 5,806.00     | \$ 78,032.00    | \$ 78,032.00                          | \$ 3,852.00                    | \$ 3,852.00                           | \$ 26,500.00            | \$ 26,500.00    |   |
| 22            | Sediment Tubes                       | 123      | EA    | \$ 500.00 \$       | 61,500.00    | \$ 132.00                        | \$ 16,236.00    | \$ 360.00       | \$ 44,280.00                          | \$ 45.00                       | \$ 5,535.00                           | \$ 285.00               | \$ 35,055.00    |   |
| 23            | Permanent Rock Berm                  | 2        | EA    | \$ 8,500.00 \$     | 17,000.00    | \$ 4,746.00                      | \$ 9,492.00     | \$ 4,155.00     | \$ 8,310.00                           | \$ 2,504.13                    | \$ 5,008.26                           | \$ 5,200.00             | \$ 10,400.00    |   |
| 24            | Permanent Forebay Berm               | 4        | EA    | \$ 11,700.00 \$    | 46,800.00    | \$ 12,415.00                     | \$ 49,660.00    | \$ 4,657.00     | \$ 18,628.00                          | \$ 7,185.75                    | \$ 28,743.00                          | \$ 2,200.00             | \$ 8,800.00     |   |
| 25            | Outfall Control Structure            | 2        | EA    | \$ 12,050.00 \$    | 24,100.00    | \$ 22,775.00                     | \$ 45,550.00    | \$ 24,733.00    | \$ 49,466.00                          | \$ 11,226.23                   | \$ 22,452.46                          | \$ 13,500.00            | \$ 27,000.00    |   |
| 26            | Erosion Control Matting Blanket      | 51600    | SY    | \$ 2.05 \$         | 105,780.00   | \$ 1.78                          | \$ 91,848.00    | \$ 2.10         | \$ 108,360.00                         | \$ 1.33                        | \$ 68,628.00                          | \$ 5.50                 | \$ 283,800.00   |   |
| 27            | Rock Check Dams                      | 2        | EA    | \$ 750.00 \$       | 1,500.00     | \$ 914.00                        | \$ 1,828.00     | \$ 1,667.00     | \$ 3,334.00                           | \$ 555.60                      | \$ 1,111.20                           | \$ 950.00               | \$ 1,900.00     |   |
| 28            | 12" Permanent Pipe Slope Drain       | 2100     | LF    | \$ 50.00 \$        | 105,000.00   | \$ 28.20                         | \$ 59,220.00    | \$ 36.50        | \$ 76,650.00                          | \$ 27.40                       | \$ 57,540.00                          | \$ 40.00                | \$ 84,000.00    |   |
| 29            | Temporary Pipe Slope Drain           | 50       | LF    | \$ 50.00 \$        | 2,500.00     | \$ 27.90                         | \$ 1,395.00     | \$ 43.00        |                                       | \$ 32.40                       | \$ 1,620.00                           | \$ 40.00                | \$ 2,000.00     |   |
| 30            | Grassing                             | 62       | AC    | \$ 2,200.00 \$     | 136,400.00   | \$ 3,515.00                      | \$ 217,930.00   | \$ 4,886.00     | \$ 302,932.00                         | \$ 3,300.00                    | \$ 204,600.00                         | \$ 3,650.00             | \$ 226,300.00   |   |
| TOTAL PROJECT |                                      |          | \$    | 4,117,343.00       |              | \$ 3,861,852.00                  |                 | \$ 3,866,320.00 |                                       | \$ 3,258,321.74                |                                       | \$ 4,349,985.00         |                 |   |

This is a true and correct Abstract of Bids received on

<u>February 13, 2024</u> at <u>2:00</u> p.m.

Project Manager

#### PROCUREMENT - AGENDA ITEM SUMMARY

**OCONEE COUNTY, SC** 

**COUNCIL MEETING DATE: March 5, 2024 ITEM TITLE:** Title: PO 55323 Terracon **Department(s): Economic Development Amount: Phase I - \$33,998.00 Phase II Construction Testing for GCCP Mass Grading** Phase II - \$39,573.24 Total: \$73,571.24 FINANCIAL IMPACT: Procurement was approved by Council in Fiscal Year 2023-2024 budget process. **Balance: \$0.00** Budget: \$73,571.24 **Project Cost: 73,571.24** Finance Approval: \_\_ **BACKGROUND DESCRIPTION:** On March 14, 2023, Procurement issued purchase order number 55323, in the amount of \$33,998.00 to Terracon for Geotechnical and Environmental Services for Golden Corner Commerce Park (GCCP) to include; Geotechnical Services, Wetlands and Waters of the US delineations, and onsite meeting with USACE (U.S. Army Corps of Engineers). This request is for Council Approval of Phase II to Terracon; which includes Mass Grading observations: site work, utilities, fill placement, density testing, proof rolls and laboratory testing, in the amount of \$39,573.24. If approved, this would bring the purchase order total to \$73,571.24. At the February 2, 2023 Council meeting, Council approved the execution of the Cooperative Grant Agreement between the Blue Ridge Electric Cooperative, Oconee County, Palmetto Economic Development Cooperative and South Carolina Department of Commerce (SCDOC) that is providing funding from the State of Carolina an Economic Development Grant Agreement between Oconee County and Palmetto Economic Development Corporation that is providing funding from the SC Power Team for this project. SPECIAL CONSIDERATIONS OR CONCERNS: At the June 1, 2022 meeting, Council approved the award of RFP 20-02 for On Call Engineering to Terracon Consultants, Inc of Greenville, SC for Category C: Environmental Assessment Services and Category D: Geotechnical Engineering and Construction Testing Services. **ATTACHMENT(S):** 1. Terracon Proposal – Addendum STAFF RECOMMENDATION: It is the staff's recommendation that Council: 1. Approve Phase II Mass Grading Observations for Golden Corner Commerce Park to Terracon Consultants of Greenville, SC in the total amount of \$39,573.24, for a total purchase order amount of \$73,571.24. 2. Authorize the County Administrator to transfer funds to the appropriate line item(s). Submitted or Prepared By: **Approved for Submittal to Council:** 

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

Tronda C. Popham, Procurement Director

Amanda F. Brock. County Administrator



72 Pointe Circle Greenville, SC 29615 P (864) 292-2901 F (864) 292-6361 Terracon.com

November 22, 2023

Oconee County 415 South Pine Street Walhalla, SC 29691

Attn: Mr. Jamie Gilbert – Executive Director of Economic Development

P: (864) 638 4210

E: jgilbert@oconeesc.com

Re: ADDENDUM To Proposal for Geotechnical and Environmental Services

Golden Corner Commerce Park

Fair Play, Oconee County, South Carolina

Terracon Proposal No. P86225175\_Rev3\_Addendum

Dear Mr. Gilbert:

We appreciate the opportunity to submit this Addendum to our proposal dated March 13, 2023, to provide Construction Materials Testing services for the above referenced project. The following are exhibits to the Oconee County IDC Agreement dated June 11, 2021.

Exhibit A Project Understanding

Exhibit B Scope of Services – (Added Task 3)

Exhibit C Compensation and Project Schedule (Added Task 3)

Exhibit D Site Location and Nearby Geotechnical Data

Exhibit E Anticipated Exploration Plan

Exhibit F Project Cost Estimate – (Added Construction Materials Testing)

We understand that under Oconee County IDC, a purchase or task order shall be issued an agreement for services as acceptance of this proposal. Please reference this proposal number and date in the agreement for this project.

We appreciate the opportunity to provide this proposal and look forward to working with you on this project. If you have any questions or comments regarding this proposal or require additional services, please give us a call.

Sincerely,

**Terracon Consultants, Inc.** 

Dawn Alvarez

Materials Department Manger

Nitin K. Dudani

Geotechnical Department Manager

#### **Proposal for Geotechnical and Environmental Services**

Golden Corner Commerce Park ■ Fair Play, Oconee County, South Carolina November 22, 2023 ■ Terracon Proposal No. P86225175\_Rev3\_Addendum



#### **EXHIBIT A - PROJECT UNDERSTANDING**

Our Scope of Services is based on our understanding of the project as described by Thomas and Hutton and the expected subsurface conditions as described below. We have not visited the project site to confirm the information provided. Aspects of the project, undefined or assumed, are indicated below. We request the design team verify all information prior to our initiation of field exploration activities.

#### **Site Location and Anticipated Conditions**

| Item                               | Description  |
|------------------------------------|--|
| Parcel Information                 | The project is located at eastern side of the intersection of SC Highway 59 and Feltman Road in Fair Play, Oconee County, South Carolina.  |
|                                    | Lat/Long: 34.5297, -82.9894 (approximate) (See Exhibit D)  |
| Existing<br>Improvements           | The site is predominantly undeveloped partially wooded land. A structure exists near the southern edge of parcel.  |
| Current Ground Cover               | Partially wooded with underbrush at the majority of the site and asphalt road and a structure on the western portion.  |
| Existing Topography                | Based on the provided conceptual site plan, the site appears to generally slope down toward streams/ wetland area located in the west portion of the site. Site elevations range from about 705 feet near the wetland area in the west to about 800 feet near the northeast edge of site.  |
| Site Access                        | We expect tree clearing will be needed to access exploration locations with our track-mounted drilling equipment. We have budgeted one (1) day of tree clearing services with a forestry mulcher or dozer. The fee for this service is listed in Exhibit C.  |
| Site Safety Related to<br>COVID-19 | Terracon retains the right to stop work without penalty at any time if we believe it is in the best interests of our employees or subcontractors to do so in order to reduce the risk of exposure to the coronavirus. The client agrees it will respond quickly to all requests for information made related to our pre-task planning and risk assessment processes. It is the responsibility of the client to notify us of any circumstances that present a risk of exposure to the coronavirus or individuals who have tested positive for COVID-19 or are self-quarantining due to exhibiting symptoms associated with the coronavirus. |
| Expected Subsurface<br>Conditions  | Our experience near the vicinity of the proposed development and USGS geologic maps indicate subsurface conditions consist of silty to clayey sand with near surface layers of fine-grained soils. Deeper subsurface conditions consist of partially weathered rock (PWR) overlying granitic gneiss and schist bedrock. Based on the geotechnical report performed by S&ME in 2014, some rock/ PWR may be encountered near the central portion of the site.  |

#### **Proposal for Geotechnical and Environmental Services**

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#### **Planned Construction**

| Item                             | Description  |
|----------------------------------|--|
|                                  | The following information was provided by Mr. Ryan Page of Thomas & Hutton on December 21, 2022:   |
| Information Provided             | <ul> <li>"GCCP - Mass Grading – North Site – Concept Layout.pdf" prepared by Thomas &amp; Hutton dated January 4, 2023</li> <li>"GCCP - Mass Grading - North Site – Heat Map.pdf" prepared by Thomas &amp; Hutton dated January 4, 2023</li> <li>"16e.Geotech.pdf," prepared by S&amp;ME and dated October 15, 2014</li> </ul> |
| Project Description              | The provided conceptual site plan depicts a 35 acres pad ready industrial building with an employee parking, trailer parking, driveways, and detention pond. Additional site is planned west of this larger footprint.   |
| Building Construction            | It is expected the building will be constructed with pre-cast panel walls and steel-framed roof with a concrete slab-on-grade.   |
| Finished Floor<br>Elevation      | FFE = approx. 800 feet expected based on cut/ fill plan provided   |
| Maximum Loads                    | The following maximum loading was assumed:  Columns: 75 to 100 kips Walls: 5 to 6 kips per linear foot (klf) Slabs: less than 300 pounds per square foot (psf)   |
| Grading/Slopes                   | Based on the provided conceptual site plan, it is assumed up to about 25 feet of cut and up to about 40 feet of fill will be required to develop final grade.  Final slope angles of as steep as 2H:1V (Horizontal: Vertical) are expected.  |
| Below-Grade<br>Structures        | None anticipated.  |
| Free-Standing<br>Retaining Walls | None anticipated at this time. However, future retaining walls may be required with future development.  |
|                                  | We assume both rigid (concrete) and flexible (asphalt) pavement sections should be considered. Please confirm this assumption.  Anticipated traffic is as follows:   |
| Pavements                        | <ul> <li>Autos/light trucks: 200 vehicles per day</li> <li>Light delivery and trash collection vehicles: 10 vehicles per week</li> <li>Tractor-trailer trucks: 50 load and 50 unloaded trucks per day</li> <li>The pavement design period is 20 years.</li> </ul>  |
| Estimated Start of Construction  | 2024   |

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### **EXHIBIT B - SCOPE OF SERVICES**

Our proposed Scope of Services consists of field exploration, laboratory testing, and engineering/project delivery. These services are described in the following sections.

### TASK 1 – GEOTECHNICAL SERVICES

The field exploration program consists of the following:

| Number of<br>Locations | Type of Exploration | Planned Depth (feet) <sup>1</sup> | Planned Location                         |
|------------------------|---------------------|-----------------------------------|--|
| 18                     | Borings             | 15 to 40, or auger refusal        | Planned building area and deep cut areas |
| 3                      | Borings             | 10 to 35, or auger refusal        | Detention pond areas                     |
| 9                      | Borings             | 10, or auger refusal              | Parking areas                            |

<sup>1.</sup> Below ground surface.

**Boring Layout and Elevations:** We will use handheld GPS equipment to locate borings with an estimated horizontal accuracy of +/-20 feet. Field measurements from existing site features may be utilized. If available, approximate elevations will be obtained by interpolation from a site specific, surveyed topographic map. If not available, the ground surface elevations are estimated from the most recent Google Earth<sup>TM</sup> imagery and the accuracy of the ground surface at each point is probably about 2 feet.

**Subsurface Exploration Procedures:** We will advance soil borings with a track-mounted drill rig using continuous flight augers (hollow stem). Four samples are obtained in the upper 10 feet of each boring and at intervals of 5 feet thereafter. Depending on the materials, soil sampling is typically performed using thin-wall tubes, thick-wall tubes, and/or split-barrel sampling procedures. The split-barrel samplers are driven in accordance with the standard penetration test (SPT). The samples will be placed in appropriate containers, taken to our soil laboratory for testing, and classified by a Geotechnical Engineer. In addition, we will observe and record groundwater levels during drilling and sampling.

Our exploration team will prepare field boring logs as part of standard drilling operations including sampling depths, penetration distances, and other relevant sampling information. Field logs include visual classifications of materials encountered during drilling, and our interpretation of subsurface conditions between samples. Final boring logs, prepared from field logs, represent the Geotechnical Engineer's interpretation, and include modifications based on observations and laboratory tests. Unless otherwise notified by client, samples will be disposed after 90 days from date of exploration.

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**Property Disturbance:** We will backfill borings with auger cuttings or cement-bentonite grout, consistent with state regulations, upon completion. Our services do not include repair of the site beyond backfilling our boreholes. Excess auger cuttings will be dispersed in the general vicinity of the borehole. Because backfill material often settles below the surface after a period, we recommend boreholes to be periodically checked and backfilled, if necessary. We can provide this service, or grout the boreholes for additional fees, at your request.

### Safety

Terracon is not aware of environmental concerns at this project site that would create health or safety hazards associated with our exploration program; thus, our Scope considers standard OSHA Level D Personal Protection Equipment (PPE) appropriate. Our Scope of Services does not include environmental site assessment services, but identification of unusual or unnatural materials encountered while drilling will be noted on our logs and discussed in our report.

We retain the right to stop work without penalty at any time if we believe it is in the best interests of our employees or subcontractors to do so in order to reduce the risk of exposure to the coronavirus. The client agrees it will respond quickly to all requests for information made related to our pre-task planning and risk assessment processes. It is the responsibility of the client to notify us of any circumstances that present a risk of exposure to the coronavirus or individuals who have tested positive for COVID-19 or are self-quarantining due to exhibiting symptoms associated with the coronavirus.

Exploration efforts require borings (and possibly excavations) into the subsurface, therefore Terracon will comply with local regulations to request a utility location service through SC 811. We will consult with the owner/client regarding potential utilities, or other unmarked underground hazards. Based upon the results of this consultation, we will consider the need for alternative subsurface exploration methods, as the safety of our field crew is a priority.

Private utilities should be marked by the owner/client prior to commencement of field exploration. Terracon will not be responsible for damage to private utilities not disclosed to us. If the owner/client is unable to accurately locate private utilities, Terracon can assist the owner/client by coordinating or subcontracting with a private utility locating services to scan the immediate area, typically 10x10 feet, around our boring locations. Fees associated with the additional services are not included in our current Scope of Services and will be forwarded to our client for approval prior to initiating. The detection of underground utilities is dependent upon the composition and construction of the utility line; some utilities are comprised of non-electrically conductive materials and may not be readily detected. The use of a private utility locate service would not relieve the owner of their responsibilities in identifying private underground utilities.

**Site Access:** Terracon must be granted access to the site by the property owner. By acceptance of this proposal, without information to the contrary, we consider this as authorization to access the property for conducting field exploration in accordance with the Scope of Services.

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### **Laboratory Testing**

The project engineer will review field data and assign laboratory tests to understand the engineering properties of various soil strata. Exact types and number of tests cannot be defined until completion of field work. The laboratory testing assigned will follow the relevant procedural test standards and may include the following:

- Water content
- Atterberg limits
- Grain size analysis

Our laboratory testing program often includes examination of soil samples by an engineer. Based on the material's texture and plasticity, we will describe and classify soil samples in accordance with the Unified Soil Classification System (USCS).

### **Engineering and Project Delivery**

Results of our field and laboratory programs will be evaluated by a professional engineer. The engineer will develop a geotechnical site characterization, perform the engineering calculations necessary to evaluate foundation and/or pavement alternatives, and develop appropriate geotechnical engineering design criteria for earth-related phases of the project.

Your project will be delivered using our *GeoReport®* system. Upon initiation, we provide you and your design team the necessary link and password to access the website (if not previously registered). Each project includes a calendar to track the schedule, an interactive site map, a listing of team members, access to the project documents as they are uploaded to the site, and a collaboration portal. The typical delivery process includes the following:

- Project Planning Proposal information, schedule and anticipated exploration plan will be posted for review and verification
- Site Characterization Findings of the site exploration
- Geotechnical Engineering Recommendations and geotechnical engineering report

When utilized, our collaboration portal documents communication, eliminating the need for long email threads. This collaborative effort allows prompt evaluation and discussion of options related to the design and associated benefits and risks of each option. With the ability to inform all parties as the work progresses, decisions and consensus can be reached faster. In some cases, only minimal uploads and collaboration will be required, because options for design and construction are limited or unnecessary. This is typically the case for uncomplicated projects with no anomalies found at the site.

When services are complete, we upload a printable version of our completed geotechnical engineering report, including the professional engineer's seal and signature, which documents

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our services. Previous submittals, collaboration and the report are maintained in our system. This allows future reference and integration into subsequent aspects of our services as the project goes through final design and construction.

The geotechnical engineering report will provide the following:

- Boring logs with field and laboratory data
- Stratification based on visual soil classification
- Groundwater levels observed during and after the completion of drilling
- Site Location and Exploration Plans
- Subsurface exploration procedures
- Description of subsurface conditions
- Recommended foundation options and engineering design parameters
- Estimated settlement of foundations
- Recommendations for design and construction of interior floor slabs
- Seismic site classification
- Subgrade preparation/earthwork recommendations
- Lateral earth pressure recommendations
- Recommended pavement options and design parameters

### **Additional Services**

In addition to the services noted above, the following are often associated with geotechnical engineering services. Fees for services noted above do not include the following:

**Review of Plans and Specifications:** Our geotechnical report and associated verbal and written communications will be used by others in the design team to develop plans and specifications for construction. Review of project plans and specifications is a vital part of our geotechnical engineering services. This consists of review of project plans and specifications related to site preparation, foundation, and pavement construction. Our review will include a written statement conveying our opinions relating to the plans and specifications' consistency with our geotechnical engineering recommendations.

Observation and Testing of Pertinent Construction Materials: Development of our geotechnical engineering recommendations and report relies on an interpretation of soil conditions. This is based on widely spaced exploration locations, and assuming construction methods will be performed in a manner sufficient to meet our expectations, and is consistent with recommendations made at the time the geotechnical engineering report is issued. We should be retained to conduct construction observations, and perform/document associated materials testing, for site preparation, foundation, and pavement construction. This allows a more comprehensive understanding of subsurface conditions and necessary documentation of construction, to confirm and/or modify (when necessary) the assumptions and recommendations made by our engineers.

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### TASK 2 - WETLANDS AND WATERS OF THE US DELINEATION

### **Preliminary Data Gathering and Analysis**

Prior to visiting the site to conduct the field delineation, background research will be conducted, which will consist of locating and reviewing historic aerial photographs, historic topographic maps, U.S. Fish and Wildlife Service (USFWS) National Wetlands Inventory (NWI) maps, soil data from the Natural Resources Conservation Service (NRCS), Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps (FIRM), U.S. Geological Survey (USGS) National Hydrography Dataset (NHD) maps, publicly available light detection and ranging (LiDAR) data, and other related data as applicable and based on availability. The preliminary data analysis will assist Terracon in preliminarily identifying potential aquatic resources and jurisdictional features on the site.

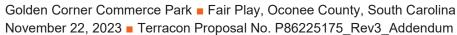
Applicable excerpts of topographic maps, aerial photographs, and floodplain maps, and proposed project boundaries will be projected and converted to the appropriate Geographic Information System (GIS) format for fieldwork, mapping, and report preparation.

Terracon understands a prior delineation was performed at the site. Terracon will submit a Freedom of Information (FOI) request to the USACE to obtain readily available files which may aid in the delineation process.

### Field Delineation

A site visit will be conducted to determine the presence and approximate locations of potential waters of the United States (WOTUS), including wetlands. Terracon understands the site consists of the southern portion of the parent parcel, as detailed in the provided "Mass Grading GCCP East Site – Concept Layout" dated 12/6/2022 and provided by Thomas & Hutton. If this site boundary is incorrect, please notify us immediately as fees may be subject to change. The delineation will use mandatory technical criteria, field indicators, and other sources of information to determine whether the site has jurisdictional WOTUS, including wetlands. WOTUS, including wetlands, are identified according to the definitions provided in 33 CFR §328.3(a). The classification of aquatic resources on the site will be performed by a degreed biologist or environmental scientist trained and experienced in delineation methodologies.

The methods Terracon will use in the delineation generally follow the United States Army Corps of Engineers (USACE) Wetland Delineation Manual (USACE Manual), dated 1987 and the applicable Regional Supplement to the USACE Wetland Delineation Manual: Eastern Mountains and Piedmont Region Version 2.0). WOTUS, including wetlands generally have three essential characteristics: wetland hydrology, hydrophytic vegetation, and hydric soils.





Terracon will identify potential WOTUS: traditional navigable waters, relatively permanent waters, non-relatively permanent waters, and wetlands that are adjacent, abutting, or isolated to these waters. The delineation task involves placing colored flagging along the wetlands/WOTUS and upland boundary. Each flag will be consecutively numbered using indelible ink. Streams, rivers, ponds, and lakes will be identified by delineating ordinary high-water mark. Linear aquatic resources such as braided stream systems located entirely within abutting wetland systems will be evaluated for stream parameters and the approximate locations of the linear features will be estimated and displayed on the depiction as applicable. The field delineation will include collection of field data from discrete sample locations (Data Points) necessary to complete required USACE Wetland Determination Data Forms. The number of Data Points evaluated will be determined based on professional judgement and will document the following information:

- 1. The site will be evaluated for primary and secondary hydrology indictors. If at least one primary or two secondary indicators are observed in accordance with the Regional Supplement, the observation location will be considered to have wetland hydrology.
- 2. The percent cover of each vegetation stratum (i.e., trees, saplings, shrubs, herbs, and woody vines) will be classified and dominance will be determined in accordance with the Regional Supplement. If the percentage of dominant species with sufficient wetland indicator status (OBL, FACW, and/or FAC¹) is less than 50 percent, prevalence index and morphological adaptations may be evaluated to confirm if hydrophytic vegetation is present or absent.
- 3. The subsurface soils will be evaluated using a soil probe or similar method. The samples will be collected to a depth of approximately 20 inches below ground surface, depending on local soil conditions, and the soil will be visually compared to Munsell Soil Color Charts™ to determine value and chroma. The soil samples were further examined for hydric soil indicators in accordance with the Regional Supplement.

### Wetlands/WOTUS Depiction

USACE requires the delineated aquatic resources and site boundary to be depicted on a drawing and submitted to USACE as part of the Jurisdictional Determination Request package. The following two options are acceptable methods for aquatic resource depictions:

1. **Client provided survey drawing:** Wetlands/WOTUS and the site boundary can be surveyed by a licensed surveyor. A survey drawing should be created and provided to Terracon for submittal to USACE as part of the Jurisdictional Determination Request package. *Terracon* 

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<sup>&</sup>lt;sup>1</sup> USACE National Wetland Plant List Indicator Rating Definitions, July 2012

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will conduct one review of the survey drawing to ensure that it meets the USACE requirements.

2. GPS sub-meter depiction: Upon your request, Terracon will utilize a Trimble Geo7X (sub-meter accuracy) hand-held Global Positioning System (GPS) unit with a Global Navigation Satellite System (GNSS) receiver to map the location and boundaries of delineated wetlands. The GPS locations will be used to create a Depiction of Aquatic Resources Map using GIS software. The Depiction of Aquatic Resources Map will contain a generalized boundary of the site based on best available data such as spatially referenced computer aided design and drafting (CADD) data (if available and provided by the Client), county parcel data, and/or existing boundary surveys. The cost for locating wetlands/WOTUS lines using a GPS and producing A Depiction of Aquatic Resources Map using GIS software is included as a separate line item in the cost section of this proposal. (A GPS Depiction of Aquatic Resources Map is often much faster than conventional surveying and drafting of survey drawings by a third-party surveyor. Upon request, Terracon will provide ArcMap® shapefiles and CADD files for the delineated aquatic resources displayed in State Plane coordinates). Vegetative canopy or/or cloud cover may interfere with GPS accuracy.

### Reporting or Preparation of Jurisdictional Determination Request Package

A report will be prepared documenting the results of the Field Delineation. The report will describe the assessment methodology, limitations, findings, conclusions, and recommendations as appropriate. The report will include the following information, as applicable:

- Description of the site, delineation methods, and Data Point sampling procedures;
- Historic information (including topographic maps, aerial photographs, FEMA maps, NWI maps, NHD maps, and NRCS soil maps) as required by USACE;
- A description of the potentially jurisdictional WOTUS and non-jurisdictional aquatic resources identified;
- Survey drawing or GIS Depiction of Aquatic Resources Map (see Section 2.3) depicting the site boundary and jurisdictional/non-jurisdictional features with acreages and linear footages as applicable;
- USACE required Wetland Determination Data Forms that correspond to Data Points;
- Data Point photographs with descriptions; and
- Professional opinions regarding the potential jurisdictional status of the identified aquatic resources with supporting documentation and rationale.

The report will be provided to you for review. Upon your request, Terracon will submit the report to USACE for initiation of the Jurisdictional Determination process. There are two types of Jurisdictional Determinations that can be obtained from USACE; (1) Preliminary Jurisdictional Determination and (2) Approved Jurisdictional Determination.

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- 1. Preliminary Jurisdictional Determination (PJD) Request: A PJD is the most common type of jurisdictional determination provided by USACE. For purposes of computation of impacts, compensatory mitigation requirements, and other resource protection measures, a permit decision made on the basis of a PJD will treat waters and wetlands that would be affected in any way by the permitted activity on the site as if they are jurisdictional WOTUS. In other words, there is a presumption of jurisdiction for aquatic resources on a site. PJDs are sufficient to initiate wetlands/WOTUS impact permitting if future phases of the project would impact aquatic resources. Other state and federal permitting agencies that rely on USACE to verify wetland/WOTUS boundaries also accept PJDs. The advantage of PJDs is less regulatory scrutiny and more expedited response from USACE.
- 2. Approved Jurisdictional Determination (AJD) Request: An AJD is needed if there are non-jurisdictional (isolated) aquatic resources on a site. An AJD would also be required if there are no aquatic resources on the site and the entire site is comprised of uplands. The level of effort to obtain an AJD requires additional documentation and regulatory agency scrutiny is typically greater. As such, this scope of work does not include fees for obtaining an AJD. The level of effort to obtain an AJD varies based on site size and amount of delineated aquatic resources. If an AJD is applicable for the project site, Terracon will coordinate with you prior to preparing the supplemental information required to obtain an AJD.

By definition, a PJD can only be used to determine that wetlands or other water bodies that exist on a particular site "may be" jurisdictional WOTUS. A PJD by definition cannot be used to determine either that there are no wetlands or other water bodies on a site (i.e., that there are no aquatic resources on the site and the entire site is comprised of uplands), or that there are no jurisdictional wetlands or other water bodies on a site, or that only a portion of the wetlands or waterbodies on a site are jurisdictional. A definitive, official determination that there are, or that there are not, jurisdictional WOTUS on a site can only be made by an AJD<sup>2</sup>.

Please note that either a PJD or AJD can be used for potential USACE Clean Water Act permitting efforts. The distinction is that PJD carries a presumption of jurisdiction; therefore, aquatic resources on a site would be jurisdictional and subject to the Clean Water Act. Additionally, although both PJDs and AJDs are acceptable for potential permitting, only the AJD option can be appealed. Following the Field Delineation, Terracon will provide site specific consultation regarding the applicability of requesting a PJD or AJD and the level of effort and additional cost required to obtain an AJD as applicable.

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<sup>&</sup>lt;sup>2</sup> USACE Regulatory Guidance Letter No. 08-02, dated June 26, 2008

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### **USACE Verification Site Visit**

If the Jurisdictional Determination request is initiated, the USACE frequently conducts a site visit to verify that the flagged aquatic resources accurately define the wetlands/WOTUS on the site. USACE frequently requests a meeting with the wetland delineator on site during the review. In the event that USACE requests an onsite meeting with Terracon, additional costs will apply as indicated in the Compensation section of this proposal.

### Limitations

Conditions within WOTUS naturally change over time and can vary seasonally over short periods. Effects of man-made disturbances and/or temporal variations (e.g. rainfall, season, drought), and/or subjective regulatory interpretation of data and field conditions may preclude assessment in conformance with USACE requirements and sometimes significantly affect findings, conclusions, and recommendations.

Official authority to make a determination defining applicable jurisdictional limits rests solely with the Unites States Environmental Protection Agency (USEPA); however, authority has been delegated to the USACE. Jurisdictional Determinations are made by the USACE, upon specific written request, on a case-by-case basis and may make use of certain information at its disposal (such as other permits and studies) that may not be readily available to the public.

### TASK 3 – CONSTRUCTION MATERIALS TESTING – ADDENDUM (ADDED SCOPE)

The required inspection and testing services required for this project will be conducted by Terracon in accordance with the recommendations and requirements offered by the project contract documents, the project geotechnical report, the International Building Code, and the applicable ASTM testing and material standards, as well as other applicable referenced standards. We understand our scope of services for this project will include observations and/or testing of the following areas of construction:

### Soils/Mass Grading

During fill placement and compaction operations, Terracon will monitor lift thicknesses of the fill being placed to verify compliance with the project contract documents. At the specified testing frequency, Terracon will perform field density testing to determine the in-place density of the fill material placed within the limits of the building pad and paved areas. In-place fill density will be tested in accordance with ASTM D 6938 Standard Test Method for In Place Density and Water Content of Soil and Soil Aggregate by Nuclear Methods (Shallow Depth). The maximum dry density of the fill soil will be determined in the laboratory in accordance with ASTM D 698 Test Methods for Laboratory Compaction Characteristics of Soil Using Standard Effort.

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- Continuous observations to observe proofrolling of prepared subgrade and provide direction for removal and replacement of unsuitable soil
- Periodic observations of classification and testing of compacted fill materials
- Continuous observations to verify use of proper materials, densities and lift thicknesses during placement and compaction of compacted fill
- Periodic observations of subgrade to verify it has been prepared properly prior to placement of compacted fill
- Observe stability and perform density tests on graded aggregate base course

### **Assumptions and Exclusions**

The following assumptions were made when creating a cost estimate for the above referenced scope of services:

- Staff time, laboratory testing and extra trips required for re-testing and re-inspections will be denoted on the monthly invoices as such and be considered out-of-scope or additional items not included in the above estimated budget.
- We understand that proposed is for mass grading construction at this time and additional services will be provided upon request once building drawings become available.

### **Scheduling Guidelines**

### Phone No: [864] 293-7350 | Email: <u>GreenvilleSC-Schedul@terracon.com</u>

Our services will be provided on an "as requested" basis when scheduled by your representative. We recommend that you utilize the "**Dispatch/Scheduling Phone Number**" between the hours of 8:00 am and 5:00 pm. During scheduling the following information should be provided to our dispatcher to best serve you:

- Project name and location
- Date and time of the requested service(s)
- Services required (please do not assume that technicians carry all equipment)
- Onsite location(s) of the requested service(s)
- Anticipated quantities of materials (i.e., cubic yards of concrete)
- Onsite contact information (name and phone number, if possible)

Please note that we would prefer you schedule our services in a timely manner and need to cancel them than to not call at all or call late. We require a minimum 24-hour notice to schedule personnel for services to avoid delays to construction activity. If our services are not scheduled according to this time frame, we will make every reasonable effort to accommodate your needs but may be unable to provide service. Terracon will only provide testing when contacted by your designated representative and will not be responsible for required testing if we are not scheduled.

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### **Data Management and Reporting**



To enhance the service Terracon provides to our clients, we use a proprietary project management and data management software program known as Chelms CMELMStm (Construction Materials Engineering Laboratory Management System). CMELMS<sup>tm</sup> is a program developed by Terracon specifically tailored for

Construction Quality Control and Quality Assurance consulting and testing projects. CMELMS<sup>tm</sup> allows us to electronically track all client service requests, daily field reports, laboratory test results, concrete history and performance, invoicing, project budgets, and project report and invoice distribution. The software creates a database for each project that allows us to provide timely and constant communication to our clients and instantaneous retrieval of field and laboratory reports and test results and budget information. This proves to be invaluable to our project managers and our clients when discussing specific project details and data. Furthermore, we can also provide distribution of reports and invoicing to our clients via electronic methods. This includes email distribution or setting up project specific "Client Document Website" where our clients and other approved Project Team members can go to via the Internet and retrieve critical project information.

Through our CMELMS<sup>tm</sup> program, we have the capability to efficiently track and develop a listing of our tests and observations that are not in compliance with the approved plans and specifications for the project. This deviation log is maintained throughout the project and serves as one point of reference that can be viewed by the project team members to see which items are still unresolved. Maintenance and distribution of a deviation log serves to help address and correct deviations throughout the project.

Each of our technicians is provided a field laptop and smartphone. With these devices, the technicians can connect to the internet, complete their report in the field electronically and submit it directly to the project manager in the office through CMELMS<sup>tm</sup>. Once the report is submitted, it is instantly uploaded to the project manager's dashboard for review. If a deviation is noted within the report, an email notification is automatically sent to the project manager informing him or her of the non-conforming items and that action may be required. At Terracon, we have a companywide standard utilizing the following reporting goals:

- Formal reports containing deviations or non-conforming items will be submitted within 24 hours of the site visit.
- Formal reports without deviations or non-conforming items will be submitted within 5 business days of the site visit.
- Formal laboratory testing reports will be submitted within 2 business days of the completion of the testing.

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### **Tracking of Non-Conformances for Special Inspection Services**

For Special Inspection Services, non-conformance items not resolved by the end of the day will be recorded as being in non-compliance. They will be logged and tracked until cleared. All pertinent parties will be informed of non-compliance at the time it is discovered, and weekly updates will be given until all non-conformance items are cleared.

### Reporting

Results of field tests will be submitted verbally to available personnel at the site. Final written summaries of field tests and observations are usually submitted at intervals of approximately twice per week and will include results of laboratory tests.

Golden Corner Commerce Park ■ Fair Play, Oconee County, South Carolina November 22, 2023 ■ Terracon Proposal No. P86225175\_Rev3\_Addendum



### **EXHIBIT C - COMPENSATION AND PROJECT SCHEDULE**

### Compensation

Based upon our understanding of the site, the project as summarized in Exhibit A, and our planned Scope of Services outlined in Exhibit B, our base fee is shown in the following table:

| Task 1 – Geotechnical Services                    | Based on<br>Attached Cost<br>Estimate | Authorized by Client<br>Yes/No |
|---|---------------------------------------|--------------------------------|
| Geotechnical Services                             |                                       |                                |
| Site Clearing, Subsurface Exploration, Laboratory | \$28,790                              | <b>W</b> ork completed         |
| Testing, Geotechnical Consulting & Reporting      |                                       |                                |

| Task 2 – Environmental Services   | Based on<br>Attached Cost<br>Estimate | Authorized by Client<br>Yes/No |
|---|---------------------------------------|--------------------------------|
| Wetland and WOTUS Delineation   |                                       |                                |
| Desktop Review, Field Delineation Using Colored Flagging, and collection of Data Points (Includes collection of field data to complete up to 5 Regional Supplement-Wetland Determination Forms) | \$2,743                               | <b>W</b> ork Completed         |
| Deliverable: Approximate sketch of the aquatic resources (Approximate sketch is not typically suitable for planning or design)  |                                       |                                |
| Sub-meter accuracy GPS locating of wetlands/WOTUS lines and preparation of Depiction of Aquatic Resources Map in GIS  | \$215                                 | <b>W</b> ork Completed         |
| Preparation of Delineation Report or Submittal of<br>Jurisdictional Determination Request Package   | \$1,250                               | <b>W</b> ork Completed         |
| *One onsite meeting with USACE  |                                       |                                |
| Unit rates:   | *Estimated Fee                        | <b>N</b> ot Requested          |
| Staff Scientist: \$95/hour  | \$1,000                               | Not requested                  |
| Project Scientist: \$110/hour   |                                       |                                |

<sup>\*</sup>Site visits with regulatory agency representatives on site to verify WOTUS locations will be invoiced based on the referenced hourly unit rates. If additional meetings or site visits are necessary to complete the Jurisdictional Determination process, Terracon will coordinate with you regarding additional costs prior to invoicing.

Golden Corner Commerce Park Fair Play, Oconee County, South Carolina November 22, 2023 Terracon Proposal No. P86225175\_Rev3\_Addendum



| ADDENDUM  Task 3 – Construction Materials Testing   | Based on<br>Attached Cost<br>Estimate | Authorized by Client<br>Yes/No |
|---|---------------------------------------|--------------------------------|
| Mass Grading observations: sitework, utilities, fill placement, density testing, proofrolls, and laboratory testing | \$39,573.24                           | ☐ Yes ⊡No                      |

Our Scope of Services does not include services associated with site clearing, wet ground conditions, tree or shrub clearing, or repair of/damage to existing landscape. If such services are desired by the owner/client, we should be notified so we can adjust our Scope of Services.

Unless instructed otherwise, we will submit our invoice(s) to the address shown at the beginning of this proposal. If conditions are encountered that require Scope of Services revisions and/or result in higher fees, we will contact you for approval, prior to initiating services. A supplemental proposal stating the modified Scope of Services as well as its effect on our fee will be prepared. We will not proceed without your authorization.

### **Project Schedule**

### **Geotechnical Services**

We developed a schedule to complete the Scope of Services based upon our existing availability and understanding of your project schedule. However, this does not account for delays in field exploration beyond our control, such as weather conditions, permit delays, or lack of permission to access the boring locations. In the event the schedule provided is inconsistent with your needs, please contact us so we may consider alternatives.

| GeoReport® Delivery          | Posting Date from Notice to Proceed <sup>1, 2</sup> |
|------------------------------|---|
| Submit Project Planning      | 5 days  |
| Complete Field Exploration   | 35 days   |
| Submit Site Characterization | 40 days   |
| Submit Final Report          | 45 days total from start date (notice to proceed)   |

- Upon receipt of your notice to proceed we will activate the schedule component of our GeoReport® website
  with specific, anticipated calendar days for the four delivery points noted above as well as other pertinent
  events such as field exploration crews on-site, etc.
- 2. We will maintain a current calendar of activities within our **GeoReport®** website. In the event of a need to modify the schedule, the schedule will be updated to maintain a current awareness of our plans for delivery.

Golden Corner Commerce Park ■ Fair Play, Oconee County, South Carolina November 22, 2023 ■ Terracon Proposal No. P86225175\_Rev3\_Addendum



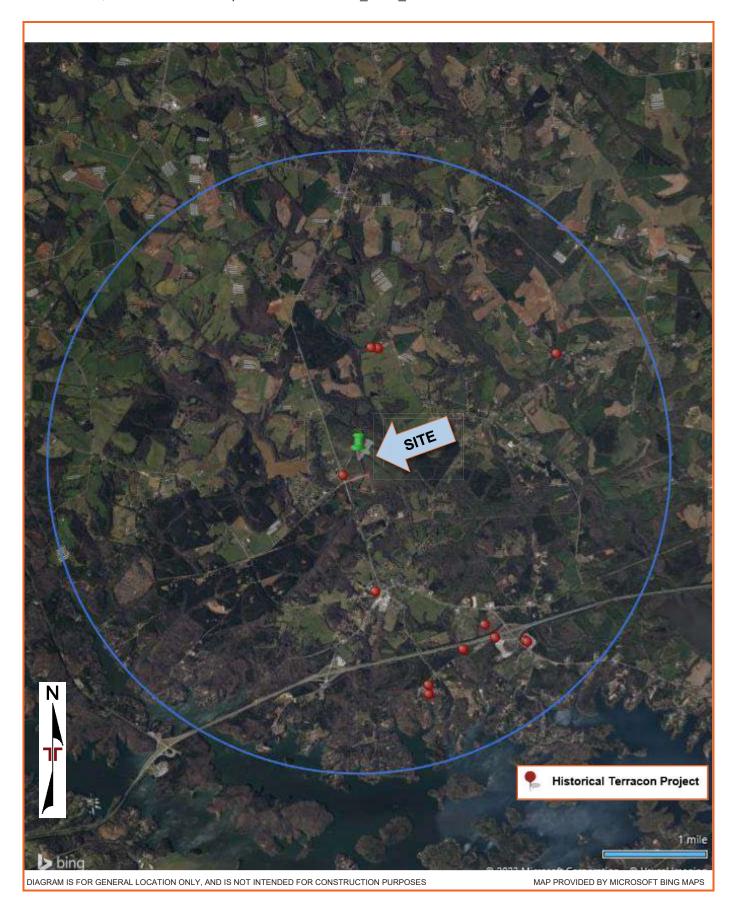
### **Environmental Services**

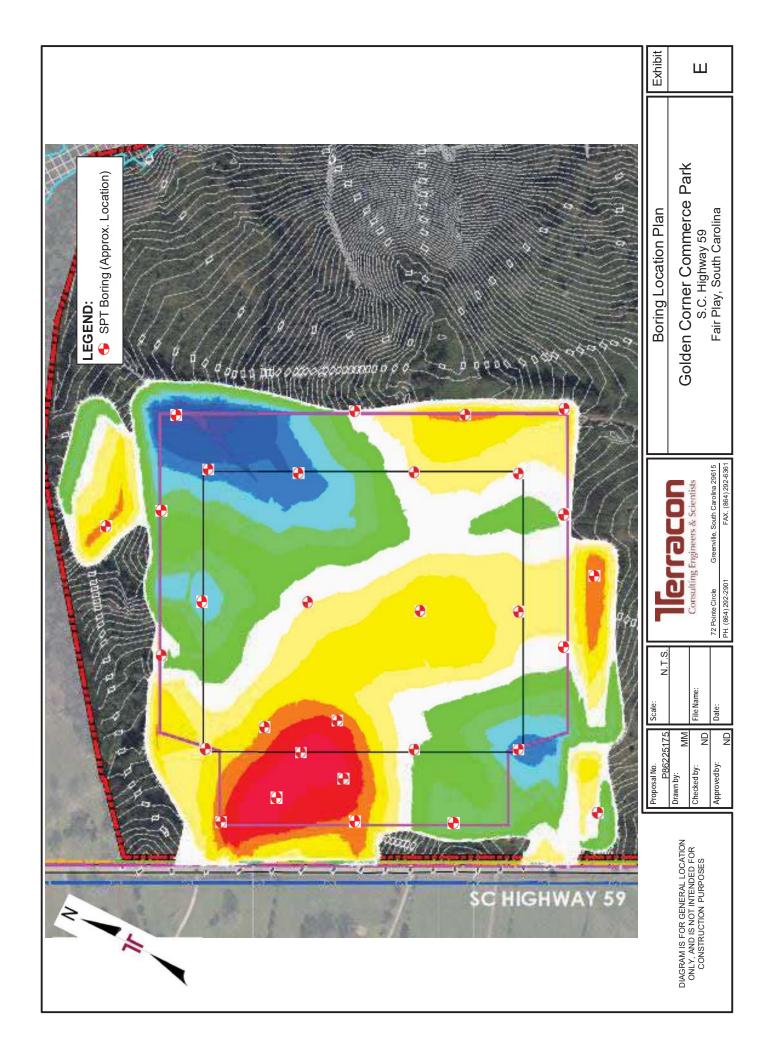
We anticipate that field work will be complete within two weeks from your authorization to proceed, weather permitting. If requested, preparation of the Delineation Report or Jurisdictional Determination Request Package will be completed within two weeks following the field delineation. Applicable supporting documentation will be submitted to USACE at your request. Receipt of verification concurrence and a Jurisdictional Determination letter is largely based on agency response. Terracon will seek frequent status updates.

### **EXHIBIT D - SITE LOCATION**

Golden Corner Commerce Park Fair Play, Oconee County, South Carolina November 22, 2023 Terracon Proposal No. P86225175\_Rev3\_Addendum







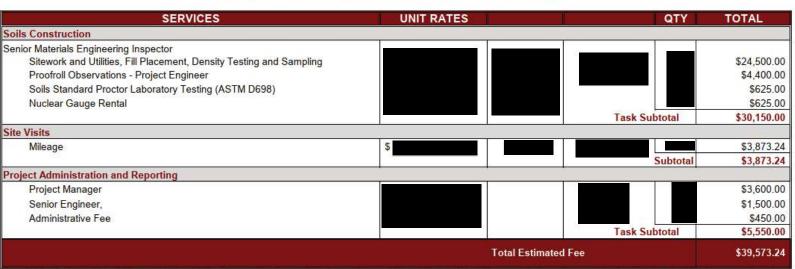
Golden Corner Commerce Park Fair Play, Oconee County, South Carolina November 22, 2023 Terracon Proposal No. P86225175\_Rev3\_Addendum



### **EXHIBIT F**

### **BUDGET ESTIMATE**

Construction Materials Testing
November 22, 2023 • Proposal No. P86225175Rev3\_Addendum



Note: This worksheet is a cost estimate based upon the above-listed hours, trips, and quantities and is not a guaranteed maximum price. Cost estimates for above mentioned testing were based on project documents, no work schedule was provided.

Explore with us EXHIBIT F 1 of 1

### AGENDA ITEM SUMMARY OCONEE COUNTY, SC

### COUNCIL MEETING DATE: March 5, 2024 COUNCIL MEETING TIME: 6:00 PM

| ITEM      | TITLE | OR  | DEC | CRIPTI | ON |
|-----------|-------|-----|-----|--------|----|
| T T T IVI |       | 111 | DLO |        |    |

PRT Commission-Local ATAX Recommendations / Spring 2024 Cycle / \$73,520

### **BACKGROUND OR HISTORY:**

A portion of Local ATAX revenues received by Oconee County are made available for ATAX grants through Ordinance 2011-12. ATAX grants are to be tourism related grants that meet the ATAX guidelines specified by local and State mandates. Grants are recommended by the PRT Commission based on tourism impact of the project and approved by County Council. All external ATAX grant recipients are required to turn in intermediate reports every 60 days to the progress of the grant and a final report upon completion of the grant.

These reports are placed in the grant folder, which is kept active by the PRT staff until the grant is considered complete. Internal projects through Oconee PRT are also funneled through local ATAX for eligible projects.

### SPECIAL CONSIDERATIONS OR CONCERNS:

### COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:

Does this request follow Procurement Ordinance #2001-15 guidelines? No [review #2001-15 on Procurement's website] If no, explain briefly: NO-ATAX grants

### **FINANCIAL IMPACT:**

Beginning Local ATAX balance \$518,065 If all grants/projects approved/new balance will be: \$444,545

### COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes

If yes, who is matching and how much: Varies by grant!

### **ATTACHMENTS**

Spreadsheet approved by PRT Commission on 2.22.24.

### **STAFF RECOMMENDATION:**

Request approval of local ATAX recommendations per the attached spreadsheet.

## Reviewed By/ Initials: \_\_\_\_\_County Attorney \_\_\_\_\_Finance \_\_\_\_\_Grants \_\_\_\_\_Procurement Submitted or Prepared By: Approved for Submittal to Council: Phil Shirley, PRT Director \_\_\_\_\_\_ Department Head/Elected Official Amanda Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

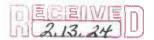
A calendar with due dates marked may be obtained from the Clerk to Council.

### Mar-24

| Local ATAX Grants                     |           |   | Amount       | PRT            |
|---------------------------------------|-----------|---|--------------|----------------|
|                                       | Funds     |   | Eligible for | Commission     |
| Applicant                             | Request   | Project Description                       | ATAX         | Recommendation |
| City of Seneca                        | \$16,000  | Advertising-Independence Day Celebration  | \$16,000     | \$5,000        |
| Discover Upcountry SC                 | \$15,000  | Advertising                               | \$15,000     | \$8,000        |
| Eagles Nest Art Center                | \$9,525   | Advertising/Equipment/Electrical Upgrades | \$9,525      | \$1,500        |
| Lake Hartwell Country                 | \$9,000   | Advertising                               | \$9,000      | \$5,000        |
| Main Street Walhalla                  | \$10,000  | Advertising "FolksFest"                   | \$8,000      | \$2,000        |
| Oconee County Chamber of Commerce     | \$15,000  | Visitor Center staffing                   | \$15,000     | \$6,000        |
| Rock the Ranch                        | \$9,000   | Advertising/Entertainment/Production      | \$9,000      | \$3,000        |
| South Carolina Apple Festival         | \$10,000  | Advertising                               | \$9,800      | \$4,000        |
| The FARM Center                       | \$12,375  | Parking/Directional/ID Signage            | \$12,375     | \$6,000        |
| Upstate Heritage Quilt Trail          | \$1,700   | Advertising                               | \$1,700      | \$1,500        |
| Walhalla Performing Arts Center       | \$12,000  | Advertising 2024 Season                   | \$12,000     | \$9,000        |
| Westminster Music Center              | \$10,000  | 2024 Music on Main                        | \$10,000     | \$5,000        |
| Wild Hearts Equine Therapeutic Center | \$11,653  | Construction-Training Center              | \$7,475      | \$4,000        |
|                                       | \$141,253 |   | \$134,875    | \$60,000       |
|                                       |           |   |              |                |
| PRT Internal Request                  |           |   |              |                |
| SCAG Windstorm Blower-Parks           | \$13,520  | Replacement Commercial Blower             | \$13,520     | · , ,          |
|                                       | \$13,52   | 0   | \$13,520     | \$13,520       |
|                                       |           |   | Total        | \$73,520       |

### OCONEE COUNTY ATAX GRANT APPLICATION FORM FOR TOURISM RELATED PROJECTS

| I. APPLICA                       | ANT   |
|----------------------------------|---|
| A. Nam                           | ne of Organization City of Seneca   |
| B. Add                           |   |
|                                  | Seneca SC 29678   |
| II. FUNDS I                      | REQUESTED   |
| A. ATA                           | X Funds Requested S 16,000.00   |
| B. How                           | will ATAX Funds be used? W: 11 Be uses To MAIKET AND Promote Dependence Day Creekarian 2024 wire Bottom line 9044 of nated percentage of costs directly attributed to attracting or serving tourists? Too petient |
| D. Funds<br>Mate<br>Mate<br>Othe | s furnished by your organization See Attaches ching Grant Source ching Grant Source cr Funding Source ser Funding Source Source Source Source Source Source Source  |
| funds                            | de an itemized total budget for your event <u>and</u> an itemized budget only reflecting how ATAX will be spent. THIS IS REQUIRED, attach on a separate sheet   |
| A. Proje                         | cot Title Independence Day Celebration 2024   |
| B. Descr                         | ription of project of July Festival - family oriented,  |
| C. Who                           | will benefit from this project? County-wine Ausinesses-restaurants-   |
| IV. DATES<br>Beginnin            | OF PROJECT  8 July 4, 2024 Ending July 4, 2024  |
|                                  | ANT CATEGORY  |
| X                                | Government Entity: Municipal government   |
|                                  | Non-profit Organization: Incorporation date   |
|                                  | Eleemosynary Organization under IRS Code: IRS #  Date of Determination Letter   |



| How will the project influence tourism in Oconee County?   |       |
|--|-------|
| This project will create overnight Stays in horrers &  |       |
| Shart-TRAM CANTAIS THAT WITH GILL LED COUNTY - WIDE CESTAUDANTS AND INCREASE BUSINESS IN STORES SUCH AS  |       |
| gracery Stores & other Hiscellaneous merchants   |       |
| A. How many visitors/participants attended the event last year and are anticipated this year?  |       |
| B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County  |       |
| last year and are anticipated this year?   |       |
| Last Year  |       |
| This Year  |       |
| C. How many overnight stays were created by this event last year and are anticipated this year?  |       |
| Last year Fuenished Separately   |       |
| This Year: Furnished Separarely  |       |
| D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County?   |       |
| Terevision And RADIO - ALSO NEWSDADEN AND  |       |
| MASAZinos.   |       |
| E. What other documentation can you provide demonstrating this event promotes  |       |
| Tourism in Oconee County? (i.e. photographs, letters from local chambers of  |       |
| commerce, restaurants, shop or accommodations owners) Tractic Courses  |       |
| F. What records will be kept during this event to obtain the above demographic data?   |       |
|  |       |
| (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising  |       |
| demographics fre hits, TV Abrertising  |       |
| OF MECCHANICS AND DATA SATISFIELD AT EVENT   |       |
| VII. AUD T   |       |
| Does your organization perform an independent audit? Yes X No Name of the Auditor. Manabin of Jenicius CPAs & Advisor \$   |       |
|  |       |
| VIII. Will your project be using any funds from another group that received ATAX   |       |
| funds? No  |       |
|  | 59    |
| I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to   |       |
| comply with all rules and requirements. <u>I understand failure to comply may result in a loss of funding for</u> the project or inclipibility of future grants. I will complete interim reports every 180 days and a final report |       |
| no more than 60 days from completion of the project. All information required for final reporting MUST be  |       |
| detailed when project is complete.   |       |
| A. Contact Name: Zity Johnson Title Event Coordinator Com of Sent  | e 120 |
| Signature POLS Date 2 - 14 - 20,24   |       |
| Address 221 E.N. Xr St Senect SC 25678  Email rhichnson & Senect Rax No. —   |       |
| Phone Number (s)   SC.V.S.   |       |
| B. Alternate Contact Name: Dersois Williams Title Exer. Assistant  |       |
| B. Alternate Contact Name: Derson Williams. Title Exec. Assistant Signature Date 2-4-2024  |       |
| Address JUI EN 19 ST Jenes SC 29478  |       |
| Email pwilhams o sereca.sc. Fax No. — Phone Number (s) v.2   |       |
| 864-888-088D   |       |

### BUDGET

| Independence Day Celebration   | 2024 CITY OF SENECA, SC |
|--------------------------------|-------------------------|
|                                |                         |
| MUSIC - MAJOR ACTS             | 15,250.00               |
| STAGES & LIGHTS                | 9,000.00                |
| PORTA POTTIES                  | 2,500.00                |
| HOTEL ROOMS                    | 5,000.00                |
| FOOD FOR BANDS & STAFF         | 2,000.00                |
| CAROLINA BOUNCE                | 7,488.90                |
| LOCAL ACTS                     | 6,500.00                |
| EPI - SECURITY                 | 2,500.00                |
| CLEANING SERVICES              | 1,500.00                |
| FIREWORKS                      | 26,000.00               |
| PROFESSIONAL SOUND             | 4,500.00                |
| RAIN INSURANCE                 | 3,500.00                |
| ADVERTISING & PROMOTION        | 4,800.00                |
| TOTAL                          | 90,538.90               |
|                                |                         |
|                                |                         |
| ATAX REQUEST FOR ADVERTISING/A | CTS 20,050.00           |
| CITY OF SENECA HAT ADVERTISING | 30,000.00               |











## Celebration PROMOTIONAL PARTNERSHIP INCLUDES: Independence Day

- Commercial schedule
- Your Carolina appearance
- Pre –Roll on WSPA.com
- Production
- Flight Dates 6/1/2024-7/3/2024





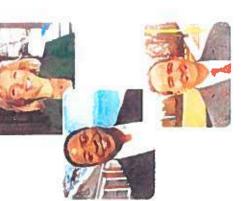


# Broadcast package



75 Commercials





100 TOTAL: 10 BB and Commercials :15 Spots

PLUS... FREE Commercial Production!



# Digital Video: Pre-roll/Post-roll

## Preroll will auto-play on page load

- O :15 second spot is recommended
- second skip required for those O Supports Up To :30 with a :15 exceeding :15
- O Max file size: 20 to 25 MB
- Delivers to both Desktop and Mobile Web





# Monthly Impressions 20,000



Your Carolina ... when 30 seconds isn tenough. Who is the BEST at telling your company's story? Selling YOUR company's product or service? YOU of Course!

Television is the best way to tell your story....and now you have more than 30 seconds to get that story told. With over 30,000 viewers daily, your product or service is sure to be a hit!



# Your Carolina gives you a live 3-5 minute segment to showcase your products and services!!



WSPA invites local businesses to come on the show to talk about their product or service in a fively, entertaining and informative format. This is a proventeficitive way to get massive exposure and promote your business in a viewer-friendly non-commercial environment.

Show and Tell YOUR story on Your Carolinal



**ELLI62** 





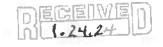






### OCONEE COUNTY ATAX GRANT APPLICATION FORM FOR TOURISM-RELATED PROJECTS

| I. AP           | PLICANT  |
|-----------------|--|
| Α               | Name of Organization: <u>Discover Upcountry Carolina Association</u>   |
| В               | Address: 500 E North Street, Suite C, Greenville, SC 29601   |
| II. FU          | NDS REQUESTED  |
| A.              | ATAX Funds Requested: \$15,000.00  |
| B.              | How will ATAX Funds be used?   |
|                 | Print advertisements will be placed in publications such as Southern Living, South Carolina Living, Our State, Georgia Magazine, Newcomer Magazine, and Carolina Country Magazine. Additionally, digital ar social media advertising campaigns (Google Search, Google Display, Facebook) will be conducted that we drive visitors to our websites, UpcountrySC.com and Scenic 1 l.com. |
| C.              | Estimated percentage of costs directly attributed to attracting or serving tourists?   |
| D.              | Funds furnished by your organization Matching Grant Matching Grant Other Funding Other Funding Other Funding  Matching Grant Other Funding Other Funding  Matching Grant Other Funding  Matching Grant Source – SC Department of Parks, Recreation & Tourism Source – ATAX grants Source – SCPRT appropriations Source – SCPRT appropriations Source                                   |
| III. N          | Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED; attach on a separate sheet.  ARRATIVE PROJECT DESCRIPTION   |
| Α               | Project Title: <u>Upcountry Marketing</u>  |
| <u>to</u><br>in | Description of project: <u>Discover Upcountry Carolina Association was founded in 1978 to promote urism as an economic development activity in the six northwestern counties of South Carolina. We uplement a comprehensive marketing program that results in attracting approximately 600,000 visitors to the gion every year.</u>  |
| T<br>ar         | Who will benefit from this project?  ne primary beneficiaries will be accommodations properties, restaurants, attractions, recreation providers, doutfitters. Retail outlets will also benefit, along with festivals and special events that are held in Oconee punty.   |
|                 | ATES OF PROJECT aginning 4-1-24 Ending 3-31-25   |
| <b>V.</b> A     | PPLICANT CATEGORY  |
|                 | Government Entity  |
| Sto- UNIV       | Non-profit Organization: Incorporation date  |
| _X_             | Eleemosynary Organization under IRS Code: IRS # 501(c) 6   |
|                 | Date of Determination Letter January 14, 1998  |
|                 |  |



### VI. DEMOGRAPHIC DATA

How will the project influence tourism in Oconee County?

The entire marketing budget is targeted toward audiences that are within a 50 to 1,000-mile radius of Oconee County. The majority of the advertising we place features outdoor recreation and the scenic, natural, and cultural attributes of the area, so the many waterfalls, Lakes Jocassee, Keowee, and Hartwell, the National Wild & Scenic Chattooga River, and the four state and three county parks are all featured prominently in our advertising and marketing efforts. Also, in the annual Visitors Guide to the Upcountry, the many Oconee attractions, sites, and activities are prominently featured.

- A. How many visitors/participants attended the event last year and are anticipated this year? 33,715 in FY 2024. Projected 43,830 in FY 2025.
- B. How many of the visitors/participants were from beyond a 50-mile radius of Oconee County last year and are anticipated this year?
   Last Year = 33,715 This Year = 43,830
- C. How many overnight stays were created by this event last year and are anticipated this year? Last Year -67,673 This Year -87,177
- D. How do you plan to advertise this event beyond a 50-mile radius of Oconee County?

The primary target markets for the Upcountry have traditionally been South Carolina, North Carolina, Georgia, and Florida, so the majority of our advertising placements are in publications (and online) that reach these geographic markets. Other feeder markets for the region are Alabama, Mississippi, Louisiana, and Tennessee. All of our advertising budget is focused on markets that are beyond a 50-mile radius of Oconee County.

E. What other documentation can you provide demonstrating this event promotes tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners)

We have numerous members and partners in Oconee who have provided testimonials that our efforts are bringing visitors to their business or organization. Lodging properties, restaurants, attractions, and recreation providers are the businesses that give us the most positive feedback. We also receive a lot of feedback on our social media channels from visitors about their experiences in the area.

F. What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics)

Visitor data is collected in several ways by our organization. Website visits are tracked with Google Analytics. Our site currently gets approximately 280,000 sessions per year. Inquiries are generated from advertising and marketing efforts. These inquiries will be fulfilled with the Upcountry Visitors Guide, and they will also be added to our e-newsletter mailing list (70.000+ subscribers). Facebook Analytics are also tracked to evaluate our engagement. We are averaging over 2.9 Million engagements per year on our page.

### VII. AUDIT

Does your organization perform an independent audit? Yes.

Name of the Auditor: McKinley, Cooper & Co., LLC

VIII. Will your project be using any funds from another group that received ATAX funds? No.

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project. I will complete interim reports every sixty days and two final reports at completion of project. All information required for final reporting MUST be detailed when project is complete.

A. Contact Name: Tim Todd

Signature: Date: January 24, 2024

Address: 500 E North St, Suite C, Greenville, SC 29601 Email: Tim@UpcountrySC.com

Phone Number: <u>864-233-2690</u>



### FY 2024-25 Budget

| Carryover Funds                     | 40,000    |
|-------------------------------------|-----------|
| Income                              |           |
| Memberships                         | 10,000    |
| Advertising                         | 65,000    |
| Tourism Advertising Grant           | 44,000    |
| Appropriations                      | 550,000   |
| Accommodations Tax                  | 300,000   |
| Wildlife Funding                    | 15,000    |
| Interest Income                     | 5,000     |
| Total Income + Carryover Funds      | 1,029,000 |
| Expenses                            |           |
| Salaries/Wages                      | 105,000   |
| Payroll Taxes                       | 8,500     |
| Deferred Compensation               | 3,500     |
| Employee Insurance                  | 21,000    |
| Other Compensation (Bonuses)        | 3,500     |
| Contract Services                   | 70,000    |
| Rent                                | 23,000    |
| Office Insurance                    | 1,000     |
| Auto Expense                        | 18,000    |
| Utilities                           | 2,000     |
| Telephone                           | 6,000     |
| Office Supplies                     | 9,000     |
| Computer Services                   | 8,000     |
| Furniture & Equipment               | 6,000     |
| Maintenance                         | 500       |
| Printing                            | 1,000     |
| Travel Expenses                     | 14,000    |
| Membership Dues                     | 9,000     |
| Subscriptions                       | 500       |
| Meeting Expense                     | 500       |
| Registration Fees                   | 3,000     |
| Professional Services               | 7,500     |
| Service Charges                     | 2,000     |
| Miscellaneous                       | 500       |
| Literature Production               | 75,000    |
| Website Development/hosting         | 35,000    |
| Travel & Trade Shows                | 5,000     |
| Advertising                         | 340,000   |
| Shipping/Postage                    | 35,000    |
| Research                            | 25,000    |
| Photography/Videography             | 35,000    |
| Promotions/PR/Writing Projects      | 35,000    |
| Fam Tours                           | 10,000    |
| Projects - SCATR, Euphoria, Rev War | 31,000    |
| Total Expense                       | 946,000   |
| Net Profit/Loss                     | 80,000    |



### FY 2025 Budget For Oconee County Accommodations Tax Grant Funds

Print Advertising (Southern Living, SC Living, Georgia Magazine, Woman's Day, and others) \$10,000.00 Social Media (Facebook) and Digital (Google) Advertising \$5,000.00

### OCONEE COUNTY ATAX GRANT APPLICATION FORM FOR TOURISM RELATED PROJECTS

| L AP                  | PLICANI  |
|-----------------------|--|
| -A.                   | Name of Organization Eagles Nest Art Center  |
| В                     | . Address 4 Eagle Lane   |
|                       | Salem, SC 29696  |
| II. FU                | NDS REQUESTED  |
| A.                    | ATAX Funds Requested \$\\$9,525.00   |
| B.                    | How will ATAX Funds be used? Advertising-radio, programs, communications, need a blue tooth system, need a computer and copier/printer for ENAC office, paint and supplies to improve appearance of bathrooms and auditorium and upgrade electrical for the stage, signage   |
| C.                    | Estimated percentage of costs directly attributed to attracting or serving tourists? 30%   |
| D.                    | Funds furnished by your organization  Matching Grant  Matching Grant  Other Funding  Other Funding  X  Source  Source fundraising events  Source individual donations, sponsors  Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet |
| III. N                | ARRATIVE PROJECT DESCRIPTION   |
| Α                     | . Project Title Event series for 2024  |
| B<br>region<br>audito | . Description of project Monthly events: concerts, plays, shows, seminars, local and al talent shows, education, improved signage, improved appearance of bathrooms and rium   |
| :                     |  |
| C                     | . Who will benefit from this project? Artists and musicians have a venue to perform and educate. The communities of upstate South Carolina, Georgia, and North Carolina, Residents and visitors of all ages for family entertainment   |
|                       | ATES OF PROJECT Eginning February 15, 2023 Ending August 14, 2024  |
| V. AP                 | PLICANT CATEGORY   |
|                       | Government Entity:   |
|                       | x Non-profit Organization: Incorporation date 6-15-2020  |



| ١.  | How many visitors/participants attended the event last year and are anticipated this year?   |  |
|-----|--|--|
| В.  | How many of the visitors/participants were from beyond a 50-mile radius of Oconee County last year and are anticipated this year?  Last Year 200 This Year 300   |  |
| c.  | How many overnight stays were created by this event last year and are anticipated this year? Last year: 30 This Year: 50   |  |
| D.  | How do you plan to advertise this event beyond a 50-mile radius of Oconee County?  Radio, Facebook, Flyers, Newspaper, Webpage, Member of Oconee County Chamber of Commerce which provides weekly newsletter to members of our upcoming events.                        |  |
| E.  | What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? (i.e., photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners) logbook, Online and site ticket sales,                   |  |
| F.  | What records will be kept during this event to obtain the above demographic data? (i.e., guest logs, phone logs, accommodations contracts, website hits, advertising demographics) Inquires by Guest-online ticket sales, website hits—demographic collection of sales |  |
| - } | AUDIT  Does your organization perform an independent audit? Yes Nox  Name of the Auditor:  |  |
| I.  | Will your project be using any funds from another group that received ATAX funds? no   |  |

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project. I will complete interim reports every sixty days and two final reports at completion of project. All information required for final reporting MUST be detailed when project is complete.

| A. | Contact Name: Lynne R Martin                                      | Title President                          |
|----|---|--|
|    | Signature Date  | ///                                      |
|    | Address 730 Jumping Branch Rd                                     |  |
|    | Email Fax No.   | NII I II I |
|    | Phone Number (s)  |  |
| В. | Allernate Contact Name: Darlene Chapman                           | _ Title Secretary                        |
|    | Signature Date  |  |
|    | Address 330 George Todd RD, Tamassee, SC                          | No. 1111 Person Deep 1                   |
|    | Email Darlenechapman52@gmail.com                                  | Fax No.                                  |
|    | Email Darlenechapman52@gmail.com<br>Phone Number (s) 864-710-8758 | · ·                                      |

## Eagles Nest Budget from February 15, 2024 to August 14, 2024

## Budget for Oconee Mountain Opry

 Performance
 500 x6 shows
 \$ 3000

 Hospitality
 \$100 x 6 shows
 \$600

 Sound
 250 x 6 shows
 \$1500

 Posters
 100 x 6 shows
 \$600

 Advertising
 500 x 6 shows
 \$3000

 Facebook Boosting
 125 x 6 shows
 \$750

 Budget
 \$9,450.00

#### Concert Events

| Perfo | rmance  | \$2500 | 0 x 4 s         | hows     | \$10,000         |          |
|-------|---------|--------|-----------------|----------|------------------|----------|
| Hosp  |         | \$10   | $0 \times 4 $ s | hows     | \$400            |          |
| Soun  | d       | \$50   | 0 x 4           | shows    | \$2000           |          |
| Poste | rs      | \$100  | x 4 sh          | ows      | \$400            |          |
| Adve  | rtising | \$500  | x 4 she         | ows      | \$2000           | )        |
| Facel | ook Bo  | osting | \$125 2         | k 4 show | vs <u>\$ 500</u> | <u>)</u> |
|       |         |        | Budg            | zet      | \$15,300.0       | 0        |

### Other Needs:

| HP C  | omputer                  |        | \$1000.00         |
|-------|--------------------------|--------|-------------------|
| HP la | ser Jet printer/copier   |        | \$500.00          |
|       | Tooth Speaker with M     | ics    | \$500.00          |
|       | for identifying location |        | \$1000.00         |
| Paint | and Supplies             |        | <b>\$2000.00</b>  |
| Elect | rical Upgrade            |        | \$2000. <u>00</u> |
|       |                          | Budget | \$7,000.00        |

Total Budget 31,750.00

| I. APPLICANT   |  |
|--|--|
| A. Name of Organization Lake H                               | artwell Country  |
| B. Address 120 History Ln.                                   |  |
| Pendleton, SC 296  | 70   |
| II. FUNDS REQUESTED  |  |
| A. ATAX Funds Requested \$ 9,00                              | 00   |
| B. How will ATAX Funds be used OTT ads as well as Facebook a | ? LHC will create promotional materials for the county through ids promoting the diversity of Oconee County's natural resources. |
| C. Estimated percentage of costs di                          | rectly attributed to attracting or serving tourists? 100%  |
| Provide an itemized total budget                             | Source Source  |
| III. NARRATIVE PROJECT DESC                                  |  |
| A. Project Title *see attached                               |  |
| B. Description of project *see atta                          | iched  |
| C. Who will benefit from this proj                           | ect? *see attached   |
|  |  |
| IV. DATES OF PROJECT Beginning 3/1/24                        | Ending 7/1/24  |
| V. APPLICANT CATEGORY  |  |
| Government Entity:  Non-profit Organization:                 | : Incorporation date   |
| X Eleemosynary Organization Late of Determination Late       | ion under IRS Code: IRS # 3306(c)(7)<br>etter  |



| 1. Di<br>Ho                   | EMOG<br>ow will t               | RAPHIC DATA he project influence tourism in Oconee County? ached   |
|-------------------------------|---------------------------------|--|
| A.                            | How n                           | any visitors/participants attended the event last year and are anticipated this year?  |
|                               | last ye<br>Last                 | any of the visitors/participants were from beyond a 50 mile radius of Oconee County ar and are anticipated this year?  Year  |
| C.                            | I agt w                         | Year   |
| D.                            |                                 | o you plan to advertise this event beyond a 50 mile radius of Oconee County?   |
| E.                            | Touris                          | other documentation can you provide demonstrating this event promotes m in Oconee County? (i.e. photographs, letters from local chambers of erce, restaurants, shop or accommodations owners)  |
| F.                            | (i.e. gu                        | ecords will be kept during this event to obtain the above demographic data? est logs, phone logs, accommodations contracts, website hits, advertising raphics)   |
| П. А                          | AUDIT<br>Does yo<br>Name o      | our organization perform an independent audit? Yes No<br>f the Auditor: *See Attached  |
| m.                            | Will ye funds?                  | our project be using any funds from another group that received ATAX   |
| ompl<br><u>he pr</u><br>10 mo | y with o<br>oject or<br>re than | ne guidelines for the Oconee County Accommodations Grant Request and do hereby a<br>fill rules and requirements. I understand failure to comply may result in a loss of fun-<br>ineligibility of future grants. I will complete interim reports every 180 days and a fin<br>60 days from completion of the project. All information required for final reporting<br>project is complete. |
| Siş<br>Ad<br>En               | gnature<br>ldress<br>nailand    | Title Date 2/8/24  120 History Lane Pendleton, SC 29670  rew@lakehartwellcountry.com@lax No.  mber (s) 864-617-9306  |
| Sig<br>Ad<br>En               | nature<br>dress<br>rail         | Contact Name: Les McCall  Date  2/8/24  120 History Lane Pendleton, SC 29670  es@lakehartwellcountry.com Fax No.   |

#### A. Title

a. Annual Marketing for Oconee County

#### B. Description of project

a. Oconee County marketing and promotion is part of an annual commitment by Lake Hartwell Country, the regional tourism office covering Anderson, Oconee, and Pickens Counties.

Lake Hartwell Country will create promotional materials to market the County using both video and online media. The video will consist of a series of Over the Top (OTT) ads highlighting a few of the many natural wonders and attractions found throughout Oconee County. We will be using two of the top streaming applications, Hulu and Sling, to run our ads and they will be geotargeted to reach individuals outside of a 50-mile radius. The online advertisements will consist of boosted Facebook posts that seek to attract visitors to the many outdoor activities available in Oconee County.

The office will also work to build strong relationships with tourism related businesses, such as retailers, restaurants, and lodging, to market the mountains and waterways of Oconee County. We plan to attract tourists who are seeking a safe outdoor experience that is uniquely found around the mountains and on the waterways of Oconee County.

#### C. Who will benefit from the Project?

a. The proposed project aims to benefit all businesses, parks, and individuals within the County by stimulating tourism and travel to Oconee. Through strategic distribution of online and video materials, we intend to capture the attention of outdoor enthusiasts across various media platforms, including Facebook and OTT advertising. Our goal is to inspire them to explore the natural beauty and recreational opportunities our County has to offer. With statistics indicating that half of South Carolinians engage in outdoor recreation, encompassing diverse demographics across genders, ages, ethnicities, and income levels (Outdoor Industry Association, 2016), we estimate a potential audience of over two and a half million people who may be drawn to our 600 miles of lake shoreline and numerous rivers.

Moreover, out-of-state tourism has demonstrated significant economic Impact, generating nearly three times the tourism revenue compared to in-state visitors. According to Oconee County's 2020 budget documents, tourism contributed approximately \$10 million to the local economy and supported around 500 jobs. Our organization is committed to sustaining and enhancing this level of visitation. While the County has historically relied on industries such as manufacturing and textiles, tourism is emerging as a vital driver of economic growth.

Travelers visiting our region for outdoor experiences inevitably contribute to the local economy by spending on various goods and services, including fuel, accommodations, dining, and recreational activities. Therefore, our marketing campaign not only benefits businesses catering to tourists but also boosts visitation to County Parks, enriching the overall community experience. By promoting Oconee County as a premier destination for outdoor recreation, we aspire to foster sustainable economic development and prosperity for all stakeholders involved.

We can reasonably expect the following reach based on our projections for our two ad campaigns:

- OTT Advertisements (These are projections based on our fall OTT campaign of an identical budget to the one provided. This campaign had an over 98% completion rate)
  - (87,000 impressions) x 3% (Estimated Percentage of individuals seeking further information = 2,610 (Individuals seeking further information)
  - 2,610 x 3% (Average conversion rate) = 78 (number of visitors generated)
  - o 78 x 2 (average number of hotel room nights per visitor)= 156
  - 156 x \$175(conservative estimate of amount spent during a two day trip) = \$27,300 (estimated economic impact total)
- Facebook Ads (projected)
  - 430,000 x (1.39) = 5,977 (total number who visited our site)
  - 5977 x .02 (average conversion rate) = 119
  - 119 x 2 (Average number of hotel room nights per visitor)

- o = 238 Hotel Room
- o 238 x \$175 (Conservative estimate of amount spent for a two day trip)= \$41,650 (Estimated Economic Impact total)
- -Total Economic Impact of both campaigns= \$68,950
- IV. Dates of Project

  Beginning 03/01/24

Ending: 7/01/24

V. Applicant Category

-Date of Determination Letter- 12/12/1966

VI. Demographic Data

This comprehensive campaign aims to attract travelers from beyond a 50-mile radius to invest their tourism dollars in Oconee County. Leveraging a multifaceted approach, we will employ both OTT (Over-The-Top) and Facebook marketing to reach a diverse audience demographic. OTT advertising presents an opportunity to engage with individuals actively interested in outdoor activities, ensuring our messaging resonates with those most likely to explore Oconee County's natural offerings.

Through the use of Key Performance Indicators (KPIs), we will monitor the effectiveness of our content in not only raising awareness of Oconee County as a tourism destination but also in prompting viewer engagement and subsequent action. Our series of Facebook advertisements will showcase the wide array of recreational opportunities available in Oconee, including waterfalls, County Parks, lakes, rivers, and local businesses, ensuring our target audience is captivated and motivated to experience the region firsthand.

A.

- a. Last Year- 620
- b. This Year- 197

B.

a. Last Year- 100%

- b. This Year- 100%
- C. Overnight Stays
  - a. Last Year- 1,240 (Hotel room nights)
  - b. This Year- 394 (Hotel Room Nights)
- D. How do you plan to advertise this event beyond a 50-mile radius of Oconee County?
  - a. OTT (Over-The-Top) ads offer precise targeting capabilities that go beyond geographical boundaries. Through data-driven strategies, we can pinpoint individuals interested in outdoor activities, travel, and related topics, regardless of their location. This means that even those outside the 50-mile radius can be reached effectively, expanding our audience reach and attracting potential visitors to Oconee County.
  - b. Similarly, Facebook ads provide unparalleled targeting options, allowing us to tailor our messaging to reach individuals based on various factors such as interests, behaviors, and location. By leveraging advanced targeting capabilities, we can pinpoint individuals who have expressed an interest in outdoor recreation, travel, or specific activities that Oconee County offers, regardless of their physical distance from the area.
- E. What other documentation can you provide demonstrating this event promotes tourism in Oconee County?
  - a. The video OTT advertisements will be provided as well as metrics that describe their reach.
  - b. Facebook advertisements as well as the metrics describing their performance will be included.
- F. What records will be kept during this event to obtain the above demographic data?
  - a. We will be utilizing metrics from both OTT and Facebook as well as website hits to ensure that this campaign is effectively reaching the target audience.

#### VII. Audit

- A. Does your organization perform an independent audit?
  - a. Name of Auditor- Love Bailey Associates

|     | 40 | ٠ | ь  |
|-----|----|---|----|
| - 1 | /1 | ш |    |
| - 3 | ,  |   | В. |

A. Will your project be using any funds from another group that received ATAX funds?

a. No

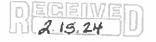
#### References

"South Carolina." *Outdoor Industry Association*, outdoorindustry.org/state/south-carolina. Accessed 8 Feb. 2024.

## Itemized Budget

| Type of Advertisement | Total Cost |
|-----------------------|------------|
| OTT(ATAX Funds)       | \$9,000    |
| Facebook (Matching)   | \$5,200    |
|                       |            |
| Total                 | \$14,200   |

| I. APPLICANT  |
|---|
| A. Name of Organization Main Street Walhalla  |
| B. Address 105 W. South Broad St.   |
| Walhalla, SC 29691  |
| II. FUNDS REQUESTED   |
| A. ATAX Funds Requested \$ 10,000   |
| B. How will ATAX Funds be used? 'Advertising, Bands, Sand/Stage Carnival Rides  |
| C. Estimated percentage of costs directly attributed to attracting or serving tourists? 70%.  |
| D. Funds furnished by your organization  Matching Grant  Matching Grant  Source  Other Funding  Other Funding  Source  Source  Source  Source   |
| Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet  III. NARRATIVE PROJECT DESCRIPTION  A. Project Title Folksfest |
| B. Description of project See attached clocument  |
| C. Who will benefit from this project? See attached document  |
| IV. DATES OF PROJECT Beginning May 4th 2024 Ending May 4th 2024 V. APPLICANT CATEGORY   |
| Government Entity:  |
| Non-profit Organization: Incorporation date 2021  |
| Eleemosynary Organization under IRS Code: IRS #  Date of Determination Letter   |



|          |                                      | GRAPHIC DATA ill the project influence tourism in Oconee County?   |
|----------|--------------------------------------|--|
| •        |                                      | Sec attached document  |
| -        |                                      |  |
| ,        | A. Ho                                | w many visitors/participants attended the event last year and are anticipated this year?  14/00 This Year: 2,000   |
| ]        | B. Hov<br>last                       | w many of the visitors/participants were from beyond a 50 mile radius of Oconee County year and are anticipated this year?   |
|          |                                      | st Year <u>600</u><br>is Year <u>1400</u>  |
| •        | C. Ho                                | w many overnight stays were created by this event last year and are anticipated this year?   |
|          | Las<br>Thi                           | year: 300<br>s Year: 600   |
| 1        |                                      | w do you plan to advertise this event beyond a 50 mile radius of Oconee County?  |
| •        | Ü.                                   | Hiliaina targeted advertising on all social Media Platforms  |
| 1        | 0.1<br>E. Wh                         | at other documentation can you provide demonstrating this event promotes   |
|          |                                      | rism in Oconee County? (i.e. photographs, letters from local chambers of merce, restaurants, shop or accommodations owners)  |
| 1        | F. <b>W</b> E                        | Sec Offiched documents.  at records will be kept during this event to obtain the above demographic data?   |
|          | den                                  | guest logs, phone logs, accommodations contracts, website hits, advertising nographics) <u>registrations from South East-Gravel For their</u> Rose to valhal <u>lunteers cravel Canting and Logs Fron Carnival Lunist band</u> Sales.  |
| VII.     | ATID                                 |  |
| VIII     | I. Wil                               | l your project be using any funds from another group that received ATAX ds? <u>NO</u>  |
| the no i | pty wii<br><u>proiect</u><br>nore th | I the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to the first all rules and requirements. I understand failure to comply may result in a loss of funding for or ineligibility of future grants. I will complete interim reports every 180 days and a final report an 60 days from completion of the project. All information required for final reporting MUST be been project is complete. |
| 4        | Signat<br>Addres<br>Email            | Chisher City of Walhalla. Fax No.  |
| •        | mone.                                | 74moer (3/   |
|          | lignati                              |  |
| 1        | iddres:<br>Smail_                    | Fax No.  |
| 20       | Laura T                              | Verme have (n)   |

Main Street Walhalla ATAX 2024 Additional page to application

#### #3. B. Description of project:

Main Street Walhalla hosts Folksfest, our 5th annual spring event in downtown Walhalla. For the 3rd year in a row, South East Gravel Bike Race hosts their "Race to Valhalla" on Main Street. This festival showcases Walhalla's outdoor recreation with a gravel bike race that begins on Main Street Walhalla and travels up the mountain. With two courses available, bikers can choose between the 48 mile short course or the 72 mile long course. A block away on Walhalla Memorial Field will be handcraft and food vendors, carnival rides for any age and live music from Cannon & Cohen and Carolina Country Music Award Winners The Warcry Band.

#### C. Who will benefit from this project?

Main Street Walhalla's events are focused on bringing foot traffic to the downtown district with the intent to create a positive economic impact for the businesses. While Folksfest continues to support the rapidly growing tourism in local outdoor recreation, it also provides a full day festival encouraging travelers to eat at local restaurants, shop at small businesses and stay in Airbnb.

#### #5. How will the project influence tourism in Oconee County?

Oconee County is the hub of outdoor recreation and Walhalia houses a number of those destiriations. Stumphouse Mountain Bike Park is Walhalla's most popular destination and its visitors continue to increase. Main Street Walhalla continues to build a reliable, consistent brand that supports and enhances economic vitality and historic heritage in Walhalla's downtown district. Folksfest, or "Volksfest" in German, meaning "The People's Festival", is a promotional project that merges our historic heritage, community support and outdoor recreation. The upcoming festival in Walhalla is set to be a magnet for a diverse range of attendees. Outdoor enthusiasts will be drawn to the event for the chance to revel in nature and partake in various outdoor activities. Artisan shoppers will have the opportunity to browse and purchase unique handmade crafts, supporting local artists and adding a creative flair to the festival. Foodles will be tantalized by a plethora of culinary delights, from gourmet food trucks to local delicacies, providing a gastronomic adventure for all attendees. The influx of these different groups of people is expected to boost overnight visitation in Oconee County. With the festival offerting something for everyone, it is likely to attract visitors from far and wide who will choose to extend their stay to fully experience all that the county has to offer. This increase in overnight guests not only benefits local businesses and accommodations but also showcases the charm and appeal of Oconee County, encouraging repeat visits and fostering a sense of community spirit among residents and visitors alike.

Folksfest ATAX Funds

Paid Advertisment \$350

Carnival Rides \$6,000

Stage and PA System \$2,200

2 Bands \$1,450

Total \$10,000









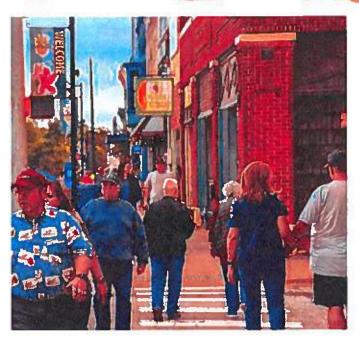


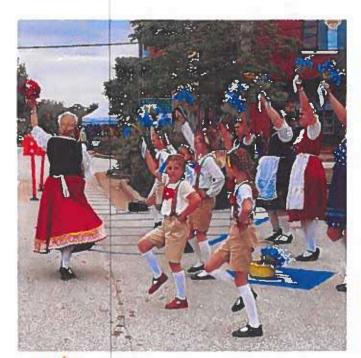






















| L APPLI         | CANT   |
|-----------------|--|
| A. N            | me of Organization Oconce County Chamber of Commerces  |
|                 | idress 2 Lean County and Orien.  |
| II EVIANO       | Jenica, SC 29672   |
|                 | REQUESTED  |
|                 | AX Funds Requested \$ 15,000   |
| B. Ho           | model on the office + Visitors Center in Westmington   |
| C. Es           | imated percentage of costs directly attributed to attracting or serving tourists? 90%  |
| D. Fu<br>M<br>M | latching Grant Source Source   |
| ŏ               | ther Funding whites Source in land - city of withwards   |
| Pro<br>fur      | vide an itemized total budget for your event <u>and</u> an itemized budget only reflecting how ATAX ds will be spent. THIS IS REQUIRED, attach on a separate sheet |
| III. NAR        | RATIVE PROJECT DESCRIPTION   |
| A. Pr           | oject Title Chamber Expansion Project i Partnuclus w/ 1/4 sit Olones   |
| - 1             | scription of project This project well sinish the new Exaction of Chaples office a Visitors Center is liber minutes The Chancer well promote local &               |
|                 | ho will benefit from this project? Vicitors to Ocone County specifically below instrumental but increased the Chances they stay longer in                          |
| V. DATI         | ES OF PROJECT The wided mathetagens exposure.  |
|                 | sing Spring 2023 Ending on your throughout 2024 and beyond   |
| v. APPL         | CANT CATEGORY  |
|                 | Government Entity:   |
|                 | Non-profit Organization: Incorporation date Sept 1966  |
| <u>×</u>        | Eleemosynary Organization under IRS Code: IRS #  Date of Determination Letter  |
|                 |  |
| busin           | esses and organizations by providing information, resources, materials and answering questions for walk-in martins,  |
| um              | 30   |

| VI per   |
|--|
| V1. DEMOGRAPHIC DATA How will the project influence tourism in Grance Country                                    |
| How will the project influence tourism in Oconee County?   |
|  |
| the trule of the visitors of the live minutes for the the hard of  |
| polinital recommendations to other nations   |
| polential recommendations to other insulers  |
| Tow many visitors/participants attended the event last year and are anticipated this year?                       |
| <i>NIT</i>   |
| B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County                      |
| last year and are anticipated this year?   |
| Last Year N/A  |
|  |
| This Year N/A  |
| C. How many overnight stays were created by this event last year and are anticipated this year?                  |
| Last year: N/A   |
| This Year: NA  |
|  |
| D. How do some allower than the state of the state of the state of Country                                       |
| D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County?                             |
| The locations will have new own are and the locations  |
| will be listed) published online and provided to local hotels  |
| E. What other documentation can you provide demonstrating this event promotes                                    |
| Tourism in Oconee County? (i.e. photographs, letters from local chambers of                                      |
| commerce, restaurants, shop or accommodations owners) See attack of latte  |
| The water of Action of Accommodations owners)  |
|  |
| F. What records will be kept during this event to obtain the above demographic data?                             |
| (i.c. guest logs, phone logs, accommodations contracts, website hits, advertising                                |
| demographics) we will inteline great log as well as tracky business  |
| impacted by visitors   |
| - Shapace of the state of  |
| VII. AUDIT   |
| Does your organization perform an independent audit? Yes No  |
| Name of the Auditor:   |
|  |
| VIII. Will your project be using any funds from another group that received ATAX                                 |
| funds? No  |
|  |
|  |
| I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to             |
| comply with all rules and requirements. I understand failure to comply may result in a loss of funding for       |
| the project or ineligibility of future grants. I will complete interim reports every 180 days and a final report |
| no more than ou days from completion of the project, All information required for final reporting MUS Los        |
| detailed when project is complete.   |
| A. Contact Name: Dan W. Brille Tille Predet /CEU   |
| A. Contact Name: Court of Grand Date Date Date Date Date Date Date Date  |
| Signature District March 19 Jens 16 16 16 17 2   |
| Address of the Address of the Address of the No.   |
| Phone Number (3) 864 - 882 - 2097 (5-  |
| i  |
| B. Alternate Contact Name: Title   |
| Signature Date   |
| 434  |
| FmailPax 140.  |
| Phone Number (3)   |



| Chamber Expansion Project                          |              |                 |      |          |
|--|--------------|-----------------|------|----------|
|  | 11 % (       | Tourism         |      | Chamber  |
| Ongoing Payroll Expenses 40hrs x \$15/hr x 26 wks) | \$ 13,650.00 | \$<br>10,920.00 | \$   | 2,730.00 |
| Flooring and Labor to install                      | \$ 3,580.00  | \$<br>2,580.00  | \$   | 1,000.00 |
| Upgrade office equipment                           | \$ 1,500.00  | \$<br>500.00    | \$   | 1,000.00 |
| Location signage including Visit Oconee Signage    | \$ 1,500.00  | \$<br>1,000.00  | \$   | 500.00   |
| Total anticipated expenses                         | \$ 20,230.00 | \$<br>15,000.00 | 5    | 5,230.00 |
| ATAX funding                                       | \$ 15,000.00 |                 |      |          |
| Chamber Funds                                      | \$ 5,230.00  | 11 874          |      |          |
| Office Space and Utilities - Westminster           | in-kind      |                 | 0.00 | 110      |

and an all the all the same



Dear Parks, Recreation and Tourism Commission,

Enclosed is the ATAX Grant Application for The Oconee County Chamber of Commerce for February 2024. We appreciate your consideration in the past and are hoping to continue the work we have started in Westminster with your support.

Oconee County has become a well-known destination resulting in increased numbers of visitors. As it grows, the Chamber of Commerce continues to expand our efforts to promote tourism through direct and indirect efforts. We have completed most of the foundational work to expand the office and Visitor's Center in Westminster. We are requesting funding to redo the flooring in the office so we can complete the other renovations. We continue to provide a liaison person on staff who lives and works in Westminster. We are working with Visit Oconee and the Town of Westminster to provide a pleasant place for visitors to acquire information on Oconee County in person when in the area or passing through.

I plan to attend one of your upcoming meetings to answer any questions or provide any additional information you may need to adequately consider our request. Please email me at <a href="mailto:director@oconeechambersc.com">director@oconeechambersc.com</a> with any questions you may have concerning our application.

Thanks again for your consideration and support,

Dari McBride President

Dan MEBUN



February 14, 2024

Dari McBride
Executive Director
Oconee Chamber of Commerce
2 Leas Courtyard Drive
Seneca, SC 29672

Dear Ms. McBride:

It is with appreciation for the work of the Oconee Chamber of Commerce that I provide this letter of support for your application for Accommodations Tax Funds (ATAX) as you continue to seek opportunities to fund an expanded size and scope of a Visitor Center in Westminster.

There is economic value to the City of Westminster (and all of Oconee County) for the Oconee Chamber to be active in the city and surrounding areas. The work of the Chamber enhances the economic impact of visitors and tourists, which benefits the business community by providing greater access to more customers. More business activity increases sales and use taxes available to the local governments. You play an important role in this cycle of benefits.

In my view from City Hall, since the Oconee Chamber of Commerce has re-established a physical presence in Westminster, the local businesses have benefited from ease of access to you and your staff, the activities you plan and the expertise you bring to the business climate. I have noted the increased foot traffic in City Hall for existing business owners, prospective business owners and those traveling through the area as tourists. No doubt, you assist many in the business community and you create a benefit in all of Oconee County by assisting travelers (tourists) with information about local destinations, including restaurants, shopping and places for overnight stays.

For the decision makers assessing your grant application we encourage them to look favorably and award generously.

Sincerely, Kevin Branson/vr City Administrator

#### **Mandy Holbrooks**

From: Oconee County Chamber of Commerce <director@oconeechambersc.com>

Sent: Thursday, February 15, 2024 7:43 AM

To: Mandy Holbrooks; Phil Shirley
Subject: ATAX 2024 Feb application

Attachments: 2024 Application.pdf

Good morning

I am attaching the ATAX grant application for us. I will drop off the hard copy later today.

I will also get you the report for March next week – I want to go ahead and get all of that done prior to the PRT Meeting next. Thursday:

Please confirm you get this okay - Thanks!

Taking care of business,

#### Dari McBride

President Oconee County Chamber 864.882,2097



| I. APPLIC.               | ANT  |
|--------------------------|--|
| A. Nam                   | e of Organization Rock the Ranch   |
| B. Add                   |  |
| II FIINDS                | REQUESTED  |
|                          | ^  |
| - 1                      | X Funds Requested \$ 9 000   |
| ولم                      | will ATAX Funds be used? Funds will be used for marketing  |
| C. Estin                 | nated percentage of costs directly attributed to attracting or serving tourists? 38°/6   |
| Ma<br>Ma<br>Oth          | s furnished by your organization Source Source Funding Grant Source Funding Source Funding Source Funding Source Funding Source Funding Source Funding   |
| fund                     | ide an itemized total budget for your event and an itemized budget only reflecting how ATAX swill be spent. THIS IS REQUIRED, attach on a separate sheet   |
| [                        | ect Title Rock the Ranch Music Festival  |
| B. Des<br>wirt<br>C. Cov | cription of project Park the Ranch is a one day music festival na purpose to raise money for chanty brighted a sense of munity and generating townst dollars for otonee County will benefit from this project?  Mantable organizations, local bakks, it straumts venders and small bus, nesses |
|                          | of PROJECT  Ending DU 10 24  Ending DU 10 24   |
| V. APPLIC                | CANT CATEGORY  |
|                          | Government Entity:   |
|                          | Non-profit Organization: Incorporation date 08/10/10   |
|                          | Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter   |



| V1. DEMOGRAPHIC DATA How will the project influence tourism in Oconec County?  |
|--|
| RTZ shows to bring top entertainment to diguitaunsts from  |
| Charlett I columbia the with a feel day exent out of town aught will   |
| need lodging / dining interest in the event will encourage visitors to explore more of what A. How many visitors/participants attended the event last year and are anticipated this year? Occurry has 2073: 1500 1024: 2000+   |
| 2073: 1500 2024 2000 + to offer.  B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County  |
| last year and are anticipated this year?   |
| Last Year <u>estimated 301/400</u> gursts) This Year NIW   |
| C. How many overnight stays were created by this event last year and are anticipated this year?  Last year: N/17   |
| This Year:   |
| D. How do you plan to advertise this event beyond a 50 mile radius of Oconec County?   |
| Social media, radio, newspaper, posters/ signage   |
| E. What other documentation can you provide demonstrating this event promotes  |
| Tourism in Oconee County? (i.e. photographs, letters from local chambers of  |
| commerce, restaurants, shop or accommodations owners) Photographs attached   |
| F. What records will be kept during this event to obtain the above demographic data?   |
| (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics) Online held sale logs, unlock to hits, so cal media  |
| analytics, accomedations contracts   |
| VII. AUDIT  Does your organization perform an independent audit? Yes No  |
| Name of the Auditor.   |
| VIII. Will your project be using any funds from another group that received ATAX   |
| funds? No  |
| I have read the guidelines for the Ocones County Accommodations Grant Request and do hereby agree to   |
| comply with all rules and requirements. I understand failure to comply may result in a loss of funding for<br>the project or ingligibility of future grants. I will complete interim reports every 180 days and a final report |
| no more than 60 days from completion of the project. All information required for final reporting MUST be detailed when project is complete.   |
| A. Contact Name: VI VI VI TO Title Co-founder  |
| Address to bot 1/9/ Sole (a St 241/79  |
| Phone Number (s) 410 TIA   |
| B. Alternate Contact Name: Kyli Nicholson Title President  |
| Signature Date Date  |
| Phone Number (s) Supa = 125 - 0504   |

Rock the Ranch 2024 Budget

| Category                           | 2023 Proposed            |    | 2023 Actual | 2024 Proposed         |
|------------------------------------|--------------------------|----|-------------|-----------------------|
| Entertainment (Bands/Artists)      | \$<br>22,550.00          | \$ | 24,531.97   | \$<br>20,000.00       |
| Drink Vendor                       | \$<br>5,000.00           | \$ | 4,050.42    | \$<br>5,000.00        |
| Sound/Light Production             | \$<br>8,600.00           | \$ | 8,700.00    | \$<br>8,700.00        |
| Festival Merchandise               | \$<br>1,500.00           | \$ | 6,107.29    | \$<br>5,000.00        |
| Promotional Banners                | \$<br>1,000.00           | \$ | 1,321.05    | \$<br>1,200.00        |
| Liabilty & Special Event Insurance | \$<br>300.00             | \$ | 451.00      | \$<br>451.00          |
| Porta Potties                      | \$<br>1,913.84           | \$ | 2,249.78    | \$<br>2,250.00        |
| Power Bill                         | \$<br>300.00             | \$ | 200.00      | \$<br>300.00          |
| Bike Fencing/Tent Poles            | \$<br>1,000.00           | \$ | 912.63      | \$<br>1,000.00        |
| Poster/Design                      | \$<br>-                  | \$ | -           | \$<br>150.00          |
| Hotel Rooms                        | \$<br>800.00             | \$ | 1,253.06    | \$<br>1,200.00        |
| Social Media/Promotions            | \$<br>maker and a second | \$ | -           | \$<br>1,200.00        |
| Videography/Photography            | \$<br>600.00             | \$ | 800.00      | \$<br>800.00          |
| Tent                               | \$<br>                   | \$ |             | _                     |
| Band Riders/Green Room/Backstage   | \$<br>300.00             | \$ | 954.77      | \$<br>600.00          |
| Sponsor Banners                    | \$<br>100.00             | \$ |             | \$<br>100,00          |
| Ice                                | \$<br>275.00             | \$ | 887.50      | \$<br>900.00          |
| Fees/Licenses                      | \$<br>64.50              | \$ | 213.85      | \$<br>200.00          |
| Dumpster/Trashcans                 | \$<br>185.00             | \$ | 185.00      | \$<br>185.00          |
| Website Monthly Fee & Renewal      | \$<br>686.88             | \$ | 612.48      | \$<br>612. <b>4</b> 8 |
| Diesel                             | \$<br>75.00              | \$ | 148.53      | \$<br>150.00          |
| PO Box Renewal (6 months)          | \$<br>83.00              | \$ |             | \$<br>83.00           |
| Merch Design                       | \$<br>150.00             | \$ | 150.00      | \$<br>150.00          |
| Poster Printing                    | \$<br>200.00             | \$ | 230.46      | \$<br>250.00          |
| Fencing                            | \$<br>635.92             | \$ | 635.92      | _                     |
| Stage banner                       | \$                       | \$ | 392.27      | \$<br>400.00          |
| Additional Supplies                | \$<br>× 1                | \$ | 764.44      | \$<br>500.00          |
| Total=                             | \$<br>46,319.14          | *  | \$5,752.42  | \$<br>51,381.48       |

| 2023         |
|--------------|
| \$27,857.22  |
| \$17,393.00  |
| \$8,303.00   |
| \$1,042.00   |
| (\$3,000.00) |
| (\$425.29)   |
| \$58,020.51  |
|              |
| \$35,100.00  |
|              |
| \$12,500.00  |
| \$12,500.00  |
| \$12,500.00  |
| \$37,500.00  |
|              |

## ATAX Grant Funding Budget

| Entertair | nment: |
|-----------|--------|
|-----------|--------|

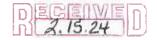
| Bands/Artists | \$20,000 |
|---------------|----------|
| Band Riders   | \$600    |
| Hotel Rooms   | \$1,200  |
| TOTAL         | \$21,800 |
| ATAX Funding  | \$7,000  |

#### **Production:**

| Sound/Light Production | \$8,700    |
|------------------------|------------|
| Power                  | \$300      |
| Total:                 | \$9,000    |
| ATAX Funding           | \$1,500.00 |

| Marketing:                  | 2024 Budget |
|-----------------------------|-------------|
| Website Fee and Renewel     | \$612       |
| Social Media and Promotions | \$1,200     |
| Promotional Banners         | \$1,200     |
| Poster Design and Printing  | \$500       |
| TOTAL                       | \$3,512     |
| ATAX Funding                | \$500.00    |

| 1. 4 | AL I | LICA          |  |
|------|------|---------------|--|
|      | A.   | Name          | of Organization SOUTH CAROLINA APPLE FESTIVAL, ASSOCIATION   |
|      | В.   | Addr          | SS PO BOX 206  |
|      |      |               | WESTMINSTER, SC 29693  |
| II.  | FUI  | NDS R         | EQUESTED   |
|      |      |               | Funds Requested \$ 10,000  |
|      |      |               | PROPERTY AND ADDRESS OF THE PROPERTY OF THE PR |
|      | В.   |               | vill ATAX Funds be used? THROUGH ADVERTISING, TO PROMOTE TOURISM AND AGRIGULTURE IN E CO, SC   |
|      | C.   | Estima        | ted percentage of costs directly attributed to attracting or serving tourists? 65% OF OUR FULL BUDGE   |
|      |      |               | furnished by your organization SCHOLARSHIP PAGEANT & LITTLES PAGEANT TO RAISE MONEY FOR CHARITY  |
|      | υ.   | Matc          | hing Grant Source  |
|      |      | Matc          | hing Grant Source  |
|      |      | Othe          | Funding HOSPITALITY Source CITY OF WESTMINSTER   |
|      |      | Otne          | Funding Source   |
| Ш    |      | funds<br>ARRA | te an itemized total budget for your event <u>and</u> an itemized budget only reflecting how ATAX will be spent. THIS IS REQUIRED, attach on a separate sheet  TIVE PROJECT DESCRIPTION  at Title ADVERTISING IN SC  |
|      | В.   |               | iption of project TO BRING TOURISTS AND LOCAL PERSONS TO THE UPSTATE FOR THE 63rd ANNUAL SC  |
|      | C.   | Who           | will benefit from this project? OCONEE CO SC BUSINESS, TOURISM AND AGRICULTURE   |
|      |      |               |  |
|      |      | villett       |  |
| IV.  |      |               | OF PROJECT  B JULY 2024 Ending SEPTEMBER 2024  |
| v.   | AP   | PLICA         | ANT CATEGORY   |
|      |      |               | Government Entity:   |
|      | x    |               | Non-profit Organization: Incorporation date 1961   |
|      | _    | _             | Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter   |
|      |      |               |  |



| V1    | n    | EM | $\mathbf{O}C$ | DA        | PHI | $\boldsymbol{c}$ | DA.    | TA |
|-------|------|----|---------------|-----------|-----|------------------|--------|----|
| - V I | . 17 |    | 13 /3 1       | r ITS. AH |     | T                | B # AN | LA |

How will the project influence tourism in Oconee County?

THROUGH THE ADVERTISING AND PROMOTION OF OUR LOCAL APPLE GROWERS AND CRAFTERS FROM AROUND
THE STATE — WE EXPECT OUR GROWERS AND CRAFTERS TO SEE A PROFITABLE RETURN AND BRING LIGHT AND ATTENTION
TO THE UPSTATE AND ALL IT HAS TO OFFER

| A.    | How many visitors/participants attended the event last year and are anticipated this year?   |
|-------|--|
| B.    | How many of the visitors/participants were from beyond a 50 mile radius of Oconee County   |
|       | last year and are anticipated this year?   |
|       | Last Year 10%  |
|       | This Year 20%  |
| C.    | How many overnight stays were created by this event last year and are anticipated this year?   |
|       | Last year : 200  |
|       | This Year: 200   |
|       | 200  |
| D     | . How do you plan to advertise this event beyond a 50 mile radius of Oconee County?  MAGAZINE, RADIO, TELEVISION AND SOCIAL MEDIA  |
|       | WAS EINE, PASIS, TEEE VISION AND COURT NEEDIN  |
| E     | What other documentation can you provide demonstrating this event promotes   |
| 73    | Tourism in Oconee County? (i.e. photographs, letters from local chambers of  |
|       | commerce, restaurants, shop or accommodations owners) PLEASE SEE ATTACHED  |
|       | 1 to be decimal, shop of adoptiniodations of the by  |
| F     | What records will be kept during this event to obtain the above demographic data?  |
|       | (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising  |
|       | demographics) GUEST LOGS, WEBSITE HITS, ADVERTISING DEMOS PROVIDED BY TV STATIONS AND NEWPAPER   |
|       | delite Stapines / October 1000 / 1000 |
|       | AUDIT  Does your organization perform an independent audit? Yes X No  Name of the Auditor: H & R BLOCK, SENECA SC  Will your project be using any funds from another group that received ATAX funds? NO  |
|       |  |
| no m  | e read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to ly with all rules and requirements. I understand failure to comply may result in a loss of funding for roject or ineligibility of future grants. I will complete interim reports every 180 days and a final report ore than 60 days from completion of the project. All information required for final reporting MUST be when project is complete.   |
| A. C  | ontact Name; RENEE S. WOODALL Title SCAF TREASURER   |
| Si    | ignature Renee \(\sqrt{Woodall}\) Woodall Date 1/30/23   |
|       | ddress Eartha and all and  |
|       | mail renee.woodell@blueridge.coop  |
|       | OccuSigned by  |
| B. A. | Iternate Contact Name: KAYLA BROWNING Title SCAF PRESIDENT   |
|       | gnature Eagla Drowwing Date 1/30/23  |
|       | Idress F0 B0X 206 WESTMINSTER SC 29693  **mail klbrwng@gmail.com**  **Fax No. 8 6 4 - 6 4 7 - 2 0 0 8  |
|       | one Number (s)   |
| •     |  |

## **2024 ITEMIZED ADVERTISING BUDGET**

PRINT ADS

\$4000

TOCCOA RECORD SENECA JOURNAL FAIR TOWN TIMES SC LIVING MAGAZINE

**CAROLINA FESTIVALS MAGAZINE** 

RADIO ADS

\$2000

WNEG WGOG 94.1 THE LAKE WLHR

**TELEVISION ADS** 

\$4000

WHNS FOX 21 WYFF CHANNEL 7

ALL ATAX MONIES GRANTED WILL BE USED FOR ADVERTISING.

| 1. APPLICANT   |
|--|
| A. Name of Organization The Footbills Agricultural Resource and Warketing Center   |
| B. Address 2063 Sand for Old. Seneca SC 29678  |
| Mail: P.O. Box 130 Richland, 5c 29675  |
| II. FUNDS REQUESTED  |
| A. ATAX Funds Requested 8 12, 375  |
| B. How will ATAX Funds be used? Parking, Directioned and   |
| C. Estimated percentage of costs directly attributed to attracting or serving tourists?  |
| D. Funds furnished by your organization  Matching Grant Source  Other Funding Source  Other Funding Source   |
| Provide an itemized total budget for your event and an itemized budget only reflecting how ATA funds will be spent. THIS IS REQUIRED, attach on a separate sheet  111. NARRATIVE PROJECT DESCRIPTION |
| A. Project Title Signage - Phise Two   |
| B. Description of project thegrace and install new signs to allow for safe and efficient traffic flow on FARNI Center grownly.   |
| C. Who will benefit from this project? Usifors Fromists affecting everys at  |
| IV. DATES OF PROJECT Beginning 3-/5-24 Ending 5-/-24   |
| V. APPLICANT CATEGORY  |
| Government Entity:   |
| Non-profit Organization: Incorporation date 12/03/2009   |
| Eleemosynary Organization under IRS Code: IRS #  Date of Determination Letter  |

| V1. DEMOGRAPHIC DATA  How will the project influence tourism in Oconee County?   |
|--|
| Improve v. sibility of property, directions for events, present of assets, resulting in increased a fendages for Fifting l'enter events  |
| A. How many visitors/participants attended the event last year and are anticipated this year?  Diver 40,00 Therefore the year  B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year?  Last Year 4370  This Year 4370  Last year and are anticipated this event last year and are anticipated this year?  Last year: 0407 250  This Year: 0407 250   |
| D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County?  Website, social media, direct marketage, email blast, radio, items paper   |
| E. What other documentation can you provide demonstrating this event promotes  Tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners)  Enderce is located  on website www. farmecnee.org, And faceback pages for farm large fair and farmer's  What records will be kept during this event to obtain the above demographic data?  (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising, demographics)  Gargle analytics, waiver and eredit card raddresses and  Registrature forms |
| VII. AUDIT  Does your organization perform an independent audit? Yes No/  Name of the Auditor:   |
| VIII. Will your project be using any funds from another group that received ATAX funds?  |
| I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project or ineligibility of future grants. I will complete interim reports every 180 days and a final report no more than 60 days from completion of the project. All information required for final reporting MUST be detailed when project is complete.  |
| A. Contact Name: Stanley Gitson Title Board Chair  Signature Description Date 2-14-24  Address P.6. Box 130  Email 55 b 56 h @ gmail 120 Fax No.  Phone Number (s) 304-903-1823  |
| B. Alternate Contact Name: Cort. 3 Brock Title Board Member- Signature Cort. Social Date 2-14-24  Address P.s. Box 130  Email Cort. Strick St. P. quail. com Fax No. Phone Number (s) 144-238-4113   |



## The F.A.R.M. Center

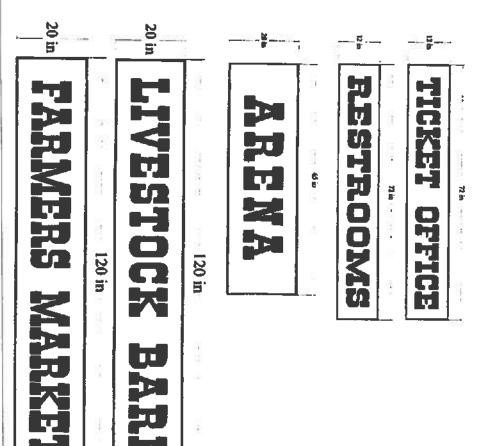
PO Box 130 Richland, SC 29675 2063 Sandifer Blvd. Seneca, SC 29678

### 2024 Signage Budget

| Description   | Amount   |
|---|----------|
| 12x Parking Signs 18"x24" & 4x Handicap Parking Signs                                     | \$5,500  |
| Aluminum ID signs for Livestock Barn, Arena, Restrooms, Farmers Market and Ticket Office. | \$6500   |
| Refurbish Existing Livestock/Vendor entrance sign   | \$375    |
| Tri Color LED message sign pc programmable (approx. 3' x 8')                              | \$42,750 |
| Total   | \$55,125 |

Prepared by: Daniel Rothell

Title: Treasurer Date 2/15/24



EyeCatcher Signs, Inc.

15312 Wells Hwy Serieca, SC 29678 864-882-7001 Ph & Fax 864-557-6357 Mobile

### **Estimate**

| DATE     | ESTIMATE NO. |
|----------|--------------|
| 2/6/2024 | 1721/160     |

| NAME / ADDRESS                              |  |
|---|--|
| Form Center<br>Curtis Brock<br>864-238-4793 |  |
|   |  |
|   |  |

|  | -   | P.O. NO. | Ph | IONE NO.       | FAX NO.     |
|--|---|----------|----|----------------|-------------|
| -  | DESCRIPTION   | QUANTITY |    | COST           | Total       |
| 2 EXT si<br>18"x24" w  | pa, 12 Parking signs & 4 Handloop Parking signs<br>ith Metal A-Frame stands)  |          | 1  | 5,500.00       | \$,500.00   |
| REVA.RE  | hminum ID signs LIVESTOCK BARN,<br>ISTROOMS, FARMERS MARKET, TICKET OFFICE,<br>NAL SIGNS, 2 of each appra 20°tail a 6-10° depending   | :        | 1  | 6,500.00       | 6,500,00    |
| Reflectish o   | tkisting Livertock Vendor entrance sign.  |          | ı  | 375.00         | 375,00      |
| n Color L  | ED Message sign pe programmable (appex size 3x8')   |          | 4  | 42,750.00      | 42,750.007  |
| After Higre,<br>Cosse price<br>Wiense cons<br>Micase cons<br>Afterse are g | is included on the LED message sign but not the the reflect a package deal price and may not be separated order change, at Eyecatcher Signs if you have any questions. These and for 14 days. |          |    | 4.00           | 0.001       |
| stimine pe   | r request   |          | 8  | ubtotal        | \$55,125.00 |
|  | emailed & localis al  | 4 54     | 8  | 20.8) xaT sela | \$3,285.00  |
|  |   |          | T  | otal           | \$58,410.00 |

# OCONEE COUNTY ATAX GRANT APPLICATION FORM FOR TOURISM RELATED PROJECTS

#### I. APPLICANT

- A. Name of Organization: Oconee Conservatory of Fine Arts dba Upstate Heritage Quilt Trail (UHQT)
- B. Address: P.O. Box 482 Seneca, SC 29679

| II. | FU | NDS   | REOU | <b>ESTED</b> |
|-----|----|-------|------|--------------|
|     |    | . 100 |      |              |

| A. | ATAX Funds | Requested | <u>\$1,700</u> |  |
|----|------------|-----------|----------------|--|
|----|------------|-----------|----------------|--|

B. How will ATAX Funds be used? Funds will be utilized to attract visitors to Oconee County and to

increase visitations to destinations on the Quilt Trail.

C. Estimated percentage of costs directly attributed to attracting or serving tourists? 100%

D. Funds furnished by your organization \$ to be determined

Matching Grant \$1,000

Source Anderson County ATAX grant 2023

Matching Grant \$1,000

Source City of Anderson ATAX grant 2023

Other Funding \$

Source

Other Funding

Source

Provide an itemized total budget for your event <u>and</u> an itemized budget only reflecting how ATAX funds will be spent. **THIS IS REQUIRED**, attach on a separate sheet

#### III. NARRATIVE PROJECT DESCRIPTION

- A. Project Title Promotion of UHQT and Interpretive Signage for Quilt Panels
- B. Description of project <u>UHOT</u> is requesting assistance with the development and placement of signage at Oconee County sites in this grant cycle. Support in the continuation of the production and distribution of <u>UHOT</u> rack cards, SC state rack cards and App card is also requested. Computer support is requested in the areas of <u>UHOT</u> website, social media promotions, email promotions, local tours app, domain fees and programs that enhance the marketing plan.
- C. Who will benefit from this project? The UHQT promotes tourism throughout the upstate by collaborating with sites and entities in Oconee County. We offer tours of the trail that include visits to a variety of sights that offer opportunities for participants to interact with local businesses, historic venues and adventure spots. We attempt to employ local professionals whenever possible.

#### IV. DATES OF PROJECT

Beginning March 2024 E

Ending September 2024

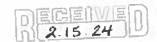
#### V. APPLICANT CATEGORY

Government Entity:

X Non-profit Organization: Incorporation date 11/15/2004

Eleemosynary Organization under IRS Code: IRS #

Date of Determination Letter



#### V1. DEMOGRAPHIC DATA

How will the project influence tourism in Oconee County?

The Upstate Heritage Quilt Trail attempts to sponsor quilt panels at strategic locations throughout the county that are linked with sites that would be of interest to visitors. Business areas in our local towns, historic sites, art venues and outdoor experience sites are all part of the focus to provide another experience to visitors who travel to view the trail. During the last grant cycle, we began a collaboration with the Foothills Farmstead Living History project. The Oconee studio created panels from a Schoolhouse quilt that were donated to the project in Oakway and, when installed, will be added to the UHQT website and trail. We have just started the process of meeting and planning with the group that is spearheading the Black History Trail and hope to be able to dovetail our art, inspired by Black women quilters, to add an individual touch to their project. Utilizing an historic quilt and honoring the woman that created it adds a personal and intimate story to the overall history.

| A. | How many visitors/participants attended the event last year and are anticipated this year? As the quilt trail is a self-conducted experience, we gauge our participants on analytics from the website, Facebook, and other special media sources. |
|----|---|
| В. | How many of the visitors/participants were from beyond a 50 mile radius of Oconee County  |
|    | last year and are anticipated this year?  |
|    | Last Year   |
|    | This Year   |
| C. | How many overnight stays were created by this event last year and are anticipated this year?  |
|    | Last year :   |
|    | This Year:  |
|    |   |

D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County? We will continue to To provide marketing materials to the SC Welcome Centers throughout the entire state. We also keep our website up to date with links to local businesses, chambers of commerce, arts and historic venues and events. Our App card is available at all SC Welcome Centers and visitors centers through the state and includes walking tours of Westminster and Walhalla.

The UHQT Facebook page is another outreach effort that informs our followers of new additions to the trail and local events. Carolina Arts News post new additions on their blog as well as upcoming events. Upcountry South Carolina Magazine has increased our presence in their publication by increasing our listings from 2 to 4 categories based on the specific county listings as well as a Tours category. UHQT has also been invited to return to Greenville's Mancuso Quilt Show in May of 2024. This event brings visitors from the greater Southeast of the US.

We participate in all local quilt shows throughout the region to the greatest extent allowed. Both Anderson Quilt Guild and Upcountry Guild in Pickens have allowed UHQT to man booths in the vendors' areas where we can engage with the public, disburse our marketing products and demonstrate our painting, which draws many participants into the booth.

The African American experience is a very important addition to the total picture of our area's history that will draw many visitors to the area that may have family roots here. These types of projects will bring a new group of visitors into the Upstate. We are honored to be considered to be a part of this effort.

- E. What other documentation can you provide demonstrating this event promotes

  Tourism in Oconee County? (i.e. photographs, letters from local chambers of
  commerce, restaurants, shop or accommodations owners) See attachments
- F. What records will be kept during this event to obtain the above demographic data?

  (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising

  Demographics), All three studios maintain guest logs for visitors. Phone logs are maintained and

| V  | II.AUDIT<br>Does yo<br>Name of                     | ur organization perform an independent audit? Yes NoX f the Auditor:   |
|--|--|--|
| VII.   | Will yo<br>Funds?                                  | ur project be using any funds from another group that received ATAX  No  |
| com <u>i</u><br>the <u>p</u><br>no n<br>deta | ply with a<br>project or<br>nore than<br>iled when | e guidelines for the Oconee County Accommodations Grant Request and do hereby agree to it rules and requirements. I understand failure to comply may result in a loss of funding for ineligibility of future grants. I will complete interim reports every 180 days and a final report 60 days from completion of the project. All information required for final reporting MUST be project is complete.  Title: BOD Chair Signature |
|  | _  | 24 Address: PO Box 482, Seneca, SC 29679   |
| C. P   | hone Nu  | nber (s <u>)864-723-6603 or 864-973-3391</u>   |
| D  | ate  | Contact Name: Title Signature  |
| $E_{i}$                                      | idress<br>mail<br>none Nun                         | ther (s)   |
|  |  |  |

frequently contacted. UHOT monitors the distribution of Rack cards and App cards on a regular basis, staying in contact with the SC Welcome Centers and their needs. Website hits, demographics and

analytics are closely monitored.

#### **UHQT MARKETING BUDGET 2024**

| LINE ITEM   |          | UHQT ANNUAL COUNTY ATA<br>BUDGET REQUEST |    |                         |
|---|----------|--|----|-------------------------|
| Marketing Budget Line Items                             |          | 2024                                     |    | rch 2024 -<br>ept. 2024 |
| Computer Marketing Resources                            |          |  |    |                         |
| 1 yr. Adobe PDF converter fee                           | \$       | 240.00                                   | \$ | 60.00                   |
| 1 yr. Website maintenance                               | \$       | 265.00                                   | \$ | 66.00                   |
| 1 yr. Freemius Independent Analytics                    | \$       | 55.00                                    | \$ | *                       |
| Wordfence License renewal                               | \$       | 99.00                                    | \$ | •                       |
| Subtotal  | \$       | 659.00                                   | \$ | 126.00                  |
| Promotion   | Г        |  |    |                         |
| Rack Cards UHQ - 10,000 cards                           | \$       | 710.00                                   | \$ | 90.00                   |
| Postage - rack cards                                    | \$       | 35.00                                    | \$ | 5.00                    |
| Upcountry Directory Tours Promo - 5000 app cards        | \$       | 295.00                                   | \$ | 36.00                   |
| Postage - app cards promotion                           | \$       | 212.00                                   | \$ | 25.00                   |
| Upcountry SC Ad   | \$       | 150.00                                   | \$ | 50.00                   |
| SCQG Web Ad (SC Quilters Guild)                         | П        | TBD                                      | \$ | -                       |
| Blue Ridge Magazine/Digital Ad                          | TBD \$ - |  | -  |                         |
| Subtotal  | \$       | 1,402.00                                 | \$ | 206.00                  |
| Web-based App & Social Media Marketing                  |          |  | Г  |                         |
| Pocket Sights - Annual fee Tour App                     | \$       | 249.00                                   | \$ | 63.00                   |
| Copy writer for App development and updating - 30 hours | \$       | 750.00                                   | \$ | 185.00                  |
| Social media marketing boosts                           | \$       | 525.00                                   | \$ | 130.00                  |
| Subtotal  | \$       | 1,524.00                                 | \$ | 378.00                  |
| Interpretive Signage                                    |          | <del></del>                              |    | <del>-</del>            |
| Sign #264 Collins Children's Home                       | \$       | 90.00                                    | \$ | 90.00                   |
| Signs # 5, 30, 45, 49, 53, 54, 66, 72, 135, 201         | \$       | 900.00                                   | \$ | 900.00                  |
| Subtotal  | \$       | 990.00                                   | \$ | 990.00                  |
| TOTAL MARKETING BUDGET                                  | \$       | 3,675.00                                 | \$ | 1,700.00                |

#### 81/1/2023 - 1/24/24 Demographics

Facebook followers

1,824

Instagram followers

959

#### Age & gender

Face Book Women Men

Women 93.7

Men

6.3

18-24 25-34 35-44 45-54 55-64 65+

Women 0.3

2.7

5.7 14.3 24.6 46.1

0.3

7

14.3 24.

Men

0 0.3

0.6 1.6

1.5 2.3

#### Instant gram Women Men

Women

81.2

Men

18.8

#### 18-24 25-34 35-44 45-54 55-64 65+

Women 0.9 9.1 18

18.7 18.5 20.3 13.7

Men 0.1 3

5.7 5.4 2.7 1.9

#### Face Book Top cities

- 1. Seneca, SC 3.9%
- 2. Walhalla, SC 3%
- 3. Westminster, SC 2.8%
- 4. Anderson, SC 2.6%
- 5. Easley, SC 1.8%
- 6. Oakway, SC 1.4%
- 7. Pendleton, SC 1.2%
- 8. West Union, SC 1.1%
- 9. Pickens, SC 1%
- 10. Six Mile, SC 1%

### Instant Gram Top cities

Walhalla, SC 8.8%

1. Seneca, SC 7.9%

2. Clemson, SC 4.4%

3. Westminster, SC 3.8%

4. Oak Way, SC 2.7%

Top countries 1.

United

States 100.5%, 2.

Canada1.2%

#### 8/1/23 - 1/24/24 Face Book Marketing

Reach

Instagram reach

Facebook reach

1,370

10,932

324.1%

50.8%

Visits

Facebook visits

Instagram profile visits

New Instagram followers

923

165

39.6%

50%

New likes and follows

Facebook Page new likes

62

57

72.2%

8.1%

Ad trends

Paid reach (1)

Paid impressions (1)

10,624 13K% 12,447 1274.1%

d trends



## Our App on Your phone!

Download the PocketSights Tour Guide mobile App self-guided tours on your GPS-enabled mobile device













The UHQT's web site at www.uhqt.org provides stories about each quilt and history.

Our interactive map guides you to select your route to over 280 sites.

The Tour app provides a guide to the Cities of Anderson, Pickens, Walhalla, and Westminster, SC.

Download the PocketSights Tour Guide mobile app from the Apple Store or GooglePlay on your GPS-enabled mobile device. Search the app using "City of Anderson, Pickens, Walhalla, or Westminster, and choose the UHQT tour for the city you want to visit.







Sponsored by ATAX Commissions of Oconee, Pickens, and Anderson Counties UpState Heritage Quilt Trall Post Office Box 333 Walhalla, SC 29691

Tour Analytics





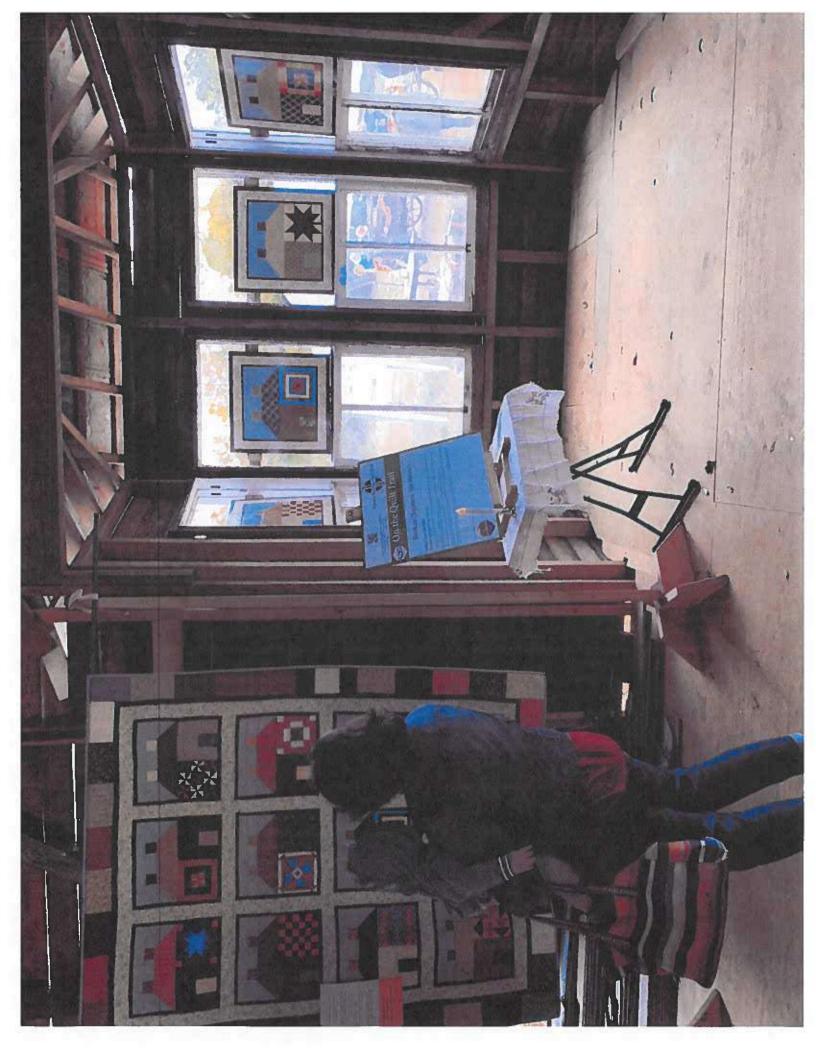








Embed 50 7 67 23 17 S Donation Clicks Mailing Ust Emalls Sent Email Clicks Phone Cticks Clicks 9 Place Visits Place Views FF 33 141 Tour Distikes Tour Likes Virtual Taken © Tours Taken Tour 35 23 24 18 36 Tour



# OCONEE COUNTY ATAX GRANT APPLICATION FORM FOR TOURISM RELATED PROJECTS

| I. APPLICANI  |
|---|
| A. Name of Organization Walhalla Curtarning Art Center  |
| B. Address 101 G.N. Broad St  |
| walhalla, 82 29691  |
| II. FUNDS REQUESTED   |
| A. ATAX Funds Requested \$ 12 V   |
| B. How will ATAX Funds be used? Advertising winter/ spring  |
| C. Estimated percentage of costs directly attributed to attracting or serving tourists?   |
| D. Funds furnished by your organization  Matching Grant  Matching Grant  Other Funding  Other Funding  Other Funding  |
| Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet |
| III. NARRATIVE PROJECT DESCRIPTION  |
| A. Project Title Winter-Spring advertising budget   |
| B. Description of project <u>Carring</u> all as pects of maketing to aductioning for root seeson  |
| C. Who will benefit from this project? Upstate St, along with reighboring states, and were catrons  |
| IV. DATES OF PROJECT Beginning 3/24 Ending 7/24   |
| V. APPLICANT CATEGORY   |
| Government Entity:  |
| Non-profit Organization: Incorporation date 1993 501 (c)(3)   |
| Eleemosynary Organization under IRS Code: IRS #  Date of Determination Letter   |



| V1. DEMOGRAPHIC DATA   |
|--|
| How will the project influence tourism in Oconee County?   |
| in rout we will produce got shows  |
| at the wift with are 50% octrone from  |
| outside OC.  |
| A. How many visitors/participants attended the event last year and are anticipated this year?  |
| B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County  |
| last year and are anticipated this year?   |
| Last Year 35 ktt   |
| This Year 40 1 th  |
| C. How many overnight stays were created by this event last year and are anticipated this year?  |
| Last year :  |
| This Year: VIGIT Oconee -  |
| D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County?   |
| Brotheres hosive, digital-social metra, radio, newsper   |
| Brothers wester, and that social trainer, I want   |
| E. What other documentation can you provide demonstrating this event promotes  |
| Tourism in Oconee County? (i.e. photographs, letters from local chambers of  |
| commerce, restaurants, shop or accommodations owners)  |
|  |
| F. What records will be kept during this event to obtain the above demographic data?   |
| (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising  |
| demographics) Audicince View Ticketing service   |
| undhellapacion   |
| VII AUDIT  |
| Does your organization perform an independent audit? Yes V No.   |
| Name of the Auditor: Hr R Block Tene Co  |
| VIII. Will your project be using any funds from another group that received ATAX   |
| funds? Ao  |
|  |
| I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to   |
| comply with all rules and requirements. I understand failure to comply may result in a loss of funding for                                   |
| the project or ineligibility of future grants. I will complete interim reports every 180 days and a final report                             |
| no more than 60 days from completion of the project. All information required for final reporting MUST be detailed when project is complete. |
| actuited when project is complete.   |
| A. Contact Name: Wahnancon Title We pre Director   |
| Signature work mankon Date 715/24  |
| Emailwork Enertenerament, confax No.   |
| Phone Number (s) 64-39-527)  |
| B. Alternate Contact Name: Title   |
| Signature Date   |
| Address  |
| Email Fax No. Phone Number (s)   |



# Walhalla Performing Arts Center PO Box 523 Walhalla, SC 29691 864-638-5277 Walhallapac@gmail.com

#### WPAC 2024 Media & Advertising Budget

#### Radio

iHeart Media, Greenville SC (covering the complete upstate)- \$2,000 Monthly/ \$24,000 annually. WGOG 101.7 & The Lake 94.1- \$1,200 monthly/ \$14,400 annually.

#### Newspaper

The Journal (covering all of Oconee County) includes Scuttlebutt and Visit Oconee Tour Guide- \$1,200 monthly/ \$14,400 annually.

#### Facebook

Social Media Advertising-\$600 monthly/\$7,200 annually.

#### Website

Drum Creative- \$500 monthly/ \$6,000 annually.

#### Brochures

Design and build by WPAC and The Journal-\$3,000 half season/\$6,000 annually.

#### WPAC Logoed Concert Cups

Design and build by WPAC and Whirley DrinkWorks-\$3,000 half season/\$6,000 annually.

#### Keowee Creative

Marketing/Social Media-\$1,200 monthly/\$14,400 annually.

| The Walhalla Performing Arts Center is a non-profit congnitation confifed to receive tax-deductible mits under IRS code |
|---|
| section 503(cN3) The facility is listed on the National Register of Historic Places                                     |
|   |

Total Advertising Cost-\$92,400.

### MAY/2024



Saturday, May 11@7:30 pm

## BLACK JACKET SYMPHONY:

STAY TUNED FOR MORE INFO!



Friday, May 17 @ 7:30 pm

DARREN NICHOLSON

& SHAWN LANE:

AWARD WINNING BLUEGRASS & ROOTS MUSIC DUO



Saturday, May 18@7:30 pm

## THE OLIVIA SHOW: CELEBRATING THE MAGIC, MUSIC &

MEMORY OF OLIVIA NEWTON-JOHN



Friday, May 24@7:30 pm

### **ZOSO:**

THE ULTIMATE
LED ZEPPELIN EXPERIENCE

Proud Sponsors of Walhalla Performing Arts Center







We know what matters.



## THE JOURNAL

Funding has been provided by the Oconee County ATAX Committee through the Oconee County Council.



# OCONEE COUNTY ATAX GRANT APPLICATION FORM FOR TOURISM RELATED PROJECTS

| I. AP  | PLICANT                                 |  |
|--------|---|--|
| A      | . Name of Organizatio                   | n Westminster Music Centre   |
| В      | . Address                               | 224 E Main St, Westminster SC 29693  |
|        | 1 |  |
| II. FU | NDS REQUESTED                           |  |
| A.     | ATAX Funds Reques                       | ted \$ 10,000  |
| В.     | How will ATAX Fund                      | ds be used? Produce and Promote and our 4-times-a-year concert series  |
| "Mus   | ic on Main" which brings in ov          | ver 500 people per event from all around the region to downtown Westminster. See attached project description for de |
| C.     | Estimated percentage                    | of costs directly attributed to attracting or serving tourists? 100%   |
| D.     | Funds furnished by yo                   | our organization 20,000  |
|        | Matching Grant                          | Source 53,000 Reverage Sales & Guitar Raffle & VIP tickets   |
|        | Matching Grant                          | Source   |
|        | Other Funding                           | Source City.Country/State-Gradu  |
|        | Other Funding 7,000                     | Source Business/Petsonal Sponsorship   |
|        | ARRATIVE PROJECT                        | CT DESCRIPTION  2024 Music on Main   |
| В      | Description of projec                   | Please see attached Description and Benefits   |
| С      | . Who will benefit from                 | m this project?  |
|        | ATES OF PROJECT                         | Ending 12/31/24  |
| V. AF  | PPLICANT CATEGO                         | PRY  |
|        | Government B                            | Entity:  |
| x      | Non-profit Or                           | ganization: Incorporation date 9/19/16 EIN: 81-2463067   |
|        |   | Organization under IRS Code: IRS #   |



| . DI                      | EMO                                 | GRAPHIC DATA the project influence tourism in Oconee County?   |
|---------------------------|-------------------------------------|--|
| 110                       | A 4411                              | Please see attached description for tourism influence  |
| _                         |                                     |  |
| A,                        |                                     | many visitors/participants attended the event last year and are anticipated this year?   |
|                           | last y                              | many of the visitors/participants were from beyond a 50 mile radius of Oconee County ear and are anticipated this year?  Year  |
| C.                        | Last                                | Year 40% many overnight stays were created by this event last year and are anticipated this year? year -10% Year: -10%   |
| D.                        | How                                 | do you plan to advertise this event beyond a 50 mile radius of Oconee County?  Ordine marketing: (google/facebook/instagram ads, website), newspaper advertising, billboard, radio ads, monthly newletter  |
| E.                        | Tour                                | other documentation can you provide demonstrating this event promotes ism in Oconee County? (i.e. photographs, letters from local chambers of nerce, restaurants, shop or accommodations owners)   |
| F.                        | What<br>(i.e.                       | graphs of parking lots, letters from local business owners & vendors, attendee testimonial (comment cards, emails) records will be kept during this event to obtain the above demographic data? guest logs, phone logs, accommodations contracts, website hits, advertising graphics)  Website & Social Media analytics, newspaper/radio demographics, newslatter clicks, comment cards  |
| 1                         | AUDI1<br>Does y<br>Name             | rour organization perform an independent audit? Yes No X of the Auditor:   |
|                           | Will                                | your project be using any funds from another group that received ATAX  No  |
| mpl<br><u>e pro</u><br>mo | y with<br>p <u>iect o</u><br>re tha | the guidelines for the Oconee County Accommodations Grant Request and do hereby ag<br>all rules and requirements. <u>I understand failure to comply may result in a loss of fundi</u><br>or ineligibility of future grants. I will complete interim reports every 180 days and a final<br>of the hold of the project. All information required for final reporting M<br>on project is complete.  |
|                           | ntact<br>znatu                      | Name: BJ Callahan Title Interim Director Date 2-16-24  |
| Ad<br>En                  | dress<br>nail_                      | 129 Grownfield Rd Westminster SC 29693  Intermediate Fax No.  With the strain of the s |
| Alt<br>Sig                | ernate<br>natur<br>iress            | Contact Name: Randy Roberts Title Board President  |
|                           |                                     | imber (s) 7704024199   |

| Item                                   |                   | Cost        | Vendor   |
|--|-------------------|-------------|--|
|  |                   | 110         |  |
| Performance                            |                   | 10.000      |  |
| Headliner Band x4                      | ,                 | 12,000      |  |
| Opening Band x4                        |                   |             | WMC  |
| Meals (Band & Sta                      | iff)              |             | On-Site Food Vendors Catering  |
| Hospitality                            | resource of       | 1000        | WMC  |
| Total Band Budget                      |                   | 17,200      |  |
| Production                             |                   |             |  |
| Stage Rental                           |                   | -           | City of Westminster partnership  |
| Production Coordi                      | nator + assistant |             | WMA director & subcontract labor   |
| Sound/Light equip                      |                   |             | WMC & FNKY Music   |
| GL/Board Annual I                      |                   |             | Johnson & Johnson via Insurance Works, Westminster   |
| Event insurance (G                     |                   |             | Specialty Advantage (via Acord)  |
| event insurance (c<br>On-site Security | acyliquoi )       |             | Off Duty City Police Officer   |
| DIPSILE SECURITY                       |                   | - 000       | On only city route officer   |
| Total Production                       |                   | 7,750       | to the Control of the |
| 1 711001                               |                   | II THE U    | WILLIAMS OF STATE OF SECTION OF S |
| Marketing                              |                   | C CLASSICAL | THE HEAD OF THE PARTY OF THE PA |
| Website hosting/p                      | lugins            |             | Godaddy  |
| Social Media ads                       |                   | 1500        | Facebook, Instagram  |
| Newspaper ads                          |                   |             | Dally Journal  |
| Radio ads                              | to Types -        | 1500        | WSNW, WGOG, WNCW   |
| Billboard                              | 0.00              | 1000        |  |
| printed flyers, pos                    | tcards            | 1000        | Print it   |
| Total Marketing                        |                   | 8800        |  |
| I Gran Min Kennik                      | W W               | 0000        | THE RESIDENCE TO THE 2   |
|  | - 14 by           | II          |  |
| Annual Budget                          |                   | 33,750      |  |

Westminster Music Centre

2.10.24

Rall 2023 ATAX Grant Request Addendum

Project Description:

The Westminster Music Centre, a registered 501c3, has renewed our commitment to organizing and promoting "Music on Main" which is a 4 times per year, family-friendly, free concert series. This concert series aims to further the mission of the Music Centre, which is to promote the joys of live music to our community. Furthermore, this event is intended to generate tourism to Oconee County, and help further establish and maintain Oconee County and City of Westminster as a destination for our region due to the high quality music and family environment we seek to create and foster at these events. Our goal for 2024 is to grow to an attendance of 1000+ per event. In 2021, our first year back hosting events in the wake of the pandemic, we hosted 2 Music on Main events, the 2<sup>nd</sup> of which grew to an estimated 200 attendees. In 2022, we produced 4 events, with an average attendance of 300, with majority of attendees coming from outside of city, and many from outside of the county (and even state!). In 2023, with help from ATAX funds, we held 4 successful events, with an average attendance closer to 500.

These events are free to the public, but do require significant financial inputs in order to fulfill our commitment to the high quality of music we have set for ourselves, as well as the standard of patron experience we seek to achieve. Our Spring 2024 events are scheduled for April 20th and May 18th (fall dates TBD). We hope to host 4 events in similar timeframes every year moving forward. We also partner with and support other local organizations with similar missions of music promotion and tourism generation.

The Music Centre is volunteer run, aside from our one part-time director who manages the day-to-day operations. Our volunteer board of directors not only generously give of their time to make Music on Main a success, but each has also made financial contributions to ensure our future success, showing a commitment to the greater mission. In 2020, we made the difficult, but necessary, decision to leave our home at 101 W Main St, to pursue our new sustainable future in 224 E Main St. The remodel of this location is slowly (but surely) moving forward. In the meantime before we are ready to once again host indoor, ticketed events, we have committed to continuing the Music on Main concert series for 2024 and

(hopefully) beyond! The funds requested for this grant will be used exclusively to help fund the production and promotion of Music on Main, which is a free event open to the public.

There are significant costs associated to continuing this concert series, and that is what we are asking for help with in this grant. We have committed to booking national and regional level original talent for our headliner bands, while also committing to booking up-and-coming local talent for the opening slots. This ensures a high quality of music for the concerts, but it also allows for us to be recognized in a much more visible way to the greater region. As such, we have expanded our marketing efforts far beyond Oconee County, and these grant funds will allow us to continue to expand the reach of our marketing. This greatly increases the potential attendance draw to outside of our direct local community and helps make Oconee County a destination for tourism from around the region.

In addition to the high quality bands we book for Music on Main, we also have many other attractive and family-friendly elements: a "classic car cruise in" with over 100 classic cars each event, food trucks, arts & crafts vendors, and a beverage stand, which is our one main avenue for raising funds. In 2022, we also instituted a Guitar raffle and VIP experience, which served as further self-generated revenue. The rest of the operating funds come via the generous support of local businesses and individuals who are passionate about bringing live music to Westminster. Grant funding at the local, county and state level are therefore very important in helping to continue and grow Music on Main and ensure that it will not only exist for years to come, but will flourish and expand as work to make this concert series a destination event for our community and those in the greater region.

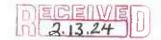
Thanks sincerely for your consideration,

BJ Callahan

Interim Director, Westminster Music Centre

# OCONEE COUNTY ATAX GRANT APPLICATION FORM FOR TOURISM RELATED PROJECTS

| APPLI  | CANE                      |  |  |
|--------|---------------------------|--|--|
| A. Na  | ame of O                  | rganization was H  | learts Equine Therapeutic Center, Inc.   |
| B. A   | ddress                    | 598 Wild Hearts Way,   | Seneca, SC 29878   |
|        |                           |  |  |
| . FUND | S REQU                    | ESTED  |  |
| A. A1  | ΓAX Fun                   | ds Requested \$5   | \$11,853.00  |
| B. Ho  | w will A                  | TAX Funds be us  | sed? These funds will help us complete our commercial kitchen in our new educational classroom   |
| et e   | our covered               | erena. We will purchase  | e kitchen cabinets, counterlops, a dishwasher and an over the oven Microwave.  |
|        |                           |  | deten of our greedy purchased new gas stove. This was purchased by Wild Hearts from a scratch and dent outlist.  S directly attributed to attracting or serving tourists? 75%.  The other 25% is staff usage for trainings & tunes outlined and serving tourists.  |
|        |                           | shed by your orga  | and a division   |
|        | latching latching         |  | Source Source  |
| 17     | ther Fun                  | ding.  | Source   |
|        | ther Fun                  |  | Source   |
|        |                           | E PROJECT DES  | TRAINING ROOM KITCHEN COMPLETION   |
| B. Do  | escription<br>our Februar | of project Comen<br>educati<br>y and March cinica, Pre-<br>ruck funch options. | rcial kitchen fitted for local restaurant chefs who will be contracted to prepare meals included in<br>torral events. This will be the partial completition of phase 2 of our educational buildood;<br>aset and Mayberry's will be calering some of the meals and Alazan Mexican Restaurant is providing |
| CW     | /ho will b                | enefit from this n   | DIOJECT? Tourists coming to Wild Hearts to take part in our educational clinics from world-remowned Bell, Kerri Lake, and Kyle Dern. We will be offering catering from area restaurants (see above). Also settly besits having a place to earnake sunch breaks.  |
|        | ES OF P                   | ROJECT<br>2024   | Ending 7/1/2024  |
| APPL   | ICANT                     | CATEGORY   |  |
|        | Gov                       | ernment Entity:  |  |
| ×      | Non                       | -profit Organizati   | ion: Incorporation date 7/12/2015  |
|        |                           | emosynary Organi<br>e of Determination   | ization under IRS Code: IRS #  n Letter  |
|        |                           |  |  |



| V1. DEMOGRAPHIC DATA  How will the project influence tourism in Oconee County?  Completing the kitchen area of our Equine Education & Enrichment Center will allow the area restaurants we contract with to prepare and serve food for each of our educational clinics we offer throughout the year. The completion of this phase will continue to allow us to offer various types of training that will attract people from all over the country. This will create overnight guest stays at hotels, B& B's, campgrounds, and VRBO's all over the country and will create restaurant traffic as well as shopping. At this time, we have registrations of participants from as far away as CA, VT, GA, NC, VA, and FL as well as many from various areas of SC.  This year, we are contracting with Presst, Mayberry's and Alazan to provide lunches at the clinics. |
|---|
| This year, we are contracting with Presst, Mayberry's and Alazan to provide lunches at the clinics.  A. How many visitors/participants attended the event last year and are anticipated this year?  With all events last year, we estimate that over 300 people attended the clinics and Elevate Live Concert series. We are anticipating   |
| B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County   |
| last year and are anticipated this year?  |
| Last Year 60%   |
| This Year 85%   |
| C. How many overnight stays were created by this event last year and are anticipated this year?  Last year: 75  |
| This Year: 125-150 (with multiple educational events planned throughout 2024)   |
| D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County?  Through our website and social media, educator websites and social media, email messaging, newfetter. This year our educators are  coming from Colorado, Celifornia, North Carolina, Utah, and Wisconsin. All who have massive amounts of followers who travel to continue their learning.  |
| E. What other documentation can you provide demonstrating this event promotes   |
| Tourism in Oconee County? (i.e. photographs, letters from local chambers of   |
| commerce, restaurants, shop or accommodations owners) Photo graphs, log of attendees and advertisements.  |
| F. What records will be kept during this event to obtain the above demographic data?  |
| (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising   |
| demographics) We keep guest logs and have places for participants to record where they travel from, where they are staying while in town  |
| and all the restaurants and shops they patronize while in town.   |
|   |
| VII. AUDIT  Does your organization perform an independent audit? Yes No _x  Name of the Auditor:  |
| VIII. Will your project be using any funds from another group that received ATAX funds? We will not.  |
| I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project or ineligibility of future grants. I will complete interim reports every 180 days and a final report no more than 60 days from completion of the project. All information required for final reporting MUST be detailed when project is complete.  A. Contact Name: Janine Janine Janine Janine Janine Janine Janine Janine Midheam Report of Operations  Signature Date 2/3/24  Address 598 Mid Halats Way, Seneck, SC 29678  Email Janine Midheam Report of Pax No.  Phone Number (s) 719-610-2383  |
| B. Alternate Contact Name: Jessica Fry Title Chief Executive Officer  Signature Date 4/1784  Address 598 Wild Hearts Way, Seneca, SC 29678  |
| Email  essice@wildhesrtsequinetherapy.org Fax No.   |
| Phone Number (s) 884-991-9183   |



### **WILD HEARTS**

Equine Therapeutic Center, Inc. 598 Wild Hearts Way, Seneca, SC 29678 www.wildheartsequinetherapy.org 864-991-9163

# EDUCATION & ENRICHMENT CENTER KITCHEN FINISH BUDGET All materials sourced locally Quotes attached

Materials listed below are those required to finish the kitchen in our Education and Enrichment Center. A refrigerator has been donated and a new, scratch & dent stove purchased for \$275. The shell of the kitchen was finished along with the rest of the classroom.

The kitchen area is 16x10' = 160 sf. At \$150/square foot, we've invested over \$24,000 into the kitchen area to date.

Following is our budget for completing the kitchen area.

| ITEM   | CO   | ST       |
|--|------|----------|
| Yoder's Building Supply-kitchen cabinets*              | \$   | 4,475    |
| Yoder's Building Supply-kitchen countertops*           | \$   | 1,700    |
| Lowes Home Improvement - Microwave                     | \$   | 279      |
| Lowes Home Improvement - Dishwasher                    | \$   | 499      |
| Smucker Mechanical – Gas Line & Appliance Installation | \$   | 4,700    |
| TOTAL  | - \$ | \$11,653 |

<sup>\*</sup>Materials provided at cost



### WILD HEARTS

#### **Equine Therapeutic Center, Inc.**

598 Wild Hearts Way, Seneca, SC 29678 www.wildheartsequinetherapy.org 864-991-9163

# Toal Project Budget EDUCATION & ENRICHMENT CENTER BUILDOUT BUDGET Most materials sourced locally Quotes attached

| Yoder's Building Supply-lumber & materials*                 | \$<br>22,829    |
|---|-----------------|
| Yoder's Building Supply-windows*                            | \$<br>1,593     |
| Yoder's Building Supply-doors*                              | \$<br>1,635     |
| Yoder's Building Supply-kitchen cabinets*                   | \$<br>4,060     |
| Tucker Materials-drywall supplies*                          | \$<br>5,896     |
| Lowes Home Improvement-kitchen appliances**                 | \$<br>2,350     |
| Lowes Home Improvement-bathroom fixtures**                  | \$<br>3,154     |
| Lowes Home Improvement-plumb/elec** (est)                   | \$<br>\$3,000   |
| Lowes Home Improvement-Mini-Split Heat/Air \$1,738ea x 10** | \$<br>***17,380 |
| TOTAL   | \$<br>61,897    |

All labor donated/volunteer

- Tucker Materials estimate based on ¼ of the work already completed for \$1,474
- Lowes Home Improvement plumbing and electrical estimate based on materials required to install electrical and plumbing
- Mr. Cool Mini-Split HVAC system estimate based on Lowes pricing for 10 units

#### **BUDGET FOR AWARD USE**

\*\*\*If awarded any funds toward this project, we would direct those funds toward the \$17,380 cost of the heating and air conditioning units.

<sup>\*</sup>Materials provided at cost

<sup>\*\*</sup>Lowes MVP member discount plus additional materials discount up to 20%



## Quote: Cabinets

YODER'S BUILDING SUPPLY, INC. PO BOX 318 FAIR PLAY, S.C. 29643 (864) 972-9328 Fax (864) 972-9328

#### **Cabinet Designer:**

#### Jefferson Harms

|                     | 77 0. 2-0000  |                  |                        |  |  |
|---------------------|---|------------------|------------------------|--|--|
| Customer Section    |   |                  | -18/8/4                |  |  |
| Customer Name:      | Wild Hearts Equine Therapy Center   | Date: Februar    | Date: February 5, 2024 |  |  |
| Job / Location:     | 598 Wild Hearts Way, Seneca, SC 29678   |                  |                        |  |  |
| Manufacturer:       | Kraftmald VANTAGE   |                  |                        |  |  |
| Construction:       | Plywood construction; dovetailed drawers  |                  |                        |  |  |
| Drawer Runners:     | Full-extension, undermount, soft-close glid   |                  |                        |  |  |
| Door Hinges:        | Concealed, soft-close   |                  |                        |  |  |
| Room Detail Se      |   | 7000             | 1000                   |  |  |
| ROOM:               | Education Ro  | om               |                        |  |  |
| Door Style: Lynda   | le - HALF Overlay - veneer recessed panel w/  | SLAB drawer from | t                      |  |  |
| Wood Type: Maple    |   |                  |                        |  |  |
| Finish: Stain       |   |                  |                        |  |  |
| Base Cabinet Dimens | sions: H = 341/2" D =   | 24"              |                        |  |  |
| Knobs/Pulls:        | Hardware Resources allowance - (ELEMEN'   | TS Collection)   |                        |  |  |
| Other Trim Pieces:  | Scribe  |                  |                        |  |  |
| Room                | Items and Options   | Prices           | Installation           |  |  |
| Break Room          | Cabinets & Hardware   | \$4,475.00       | INCLUDED               |  |  |
|                     |   |                  |                        |  |  |
|                     | Total:  | \$4,475.00       |                        |  |  |
|                     |   |                  | -                      |  |  |
| Customer Order / Co | Infirmation Section   |                  |                        |  |  |
| _                   |   |                  |                        |  |  |
|                     | firm order as listed above, please sign below and retur<br>hanges in measurements or revisions by customer ma | _                | , , ,                  |  |  |
|                     | deposit is required to place order with final 20% balar   |                  | _                      |  |  |
|                     |   |                  |                        |  |  |
| Customer Signature: |   | Date:            |                        |  |  |



## Quote: Countertops

YODER'S BUILDING SUPPLY INC PO 80X 318 FAIR PLAY S C 29643 (884) 972-3003 Fax (864) 972-9328

#### Designer:

#### Jefferson Harms

| Customer Section       |  |                        |                       |  |  |  |
|------------------------|--|------------------------|-----------------------|--|--|--|
| Customer Name:         | Wild Hearts Equine Therapy Center  | Date: January 29, 2024 |                       |  |  |  |
| Job / Location:        | 598 Wild Hearts Way, Seneca, SC 29678  |                        |                       |  |  |  |
| Room Detail Secti      | on -   |                        |                       |  |  |  |
| ROOM:                  | Education Room   |                        |                       |  |  |  |
| Countertop: Tr         | ype: Post-form Laminate with integral Backsplash   |                        |                       |  |  |  |
| Co                     | olor: Stock color - TBD  | 1000                   |                       |  |  |  |
| E                      | dge: Standard Waterfall  |                        |                       |  |  |  |
| Splas                  | hes: NONE  |                        |                       |  |  |  |
| 5                      | Sink: Customer-supplied  |                        | V .                   |  |  |  |
| Bra                    | ces: Black Speed-Braces to support open area   | onsyar-sec             | 2 22 20               |  |  |  |
|                        |  |                        |                       |  |  |  |
| Lead Times:            |  |                        |                       |  |  |  |
| Countert               | ops: 2 - weeks after template  |                        |                       |  |  |  |
|                        |  |                        |                       |  |  |  |
| <b>Pricing Section</b> |  |                        |                       |  |  |  |
|                        | ltems  | Prices                 | Installation          |  |  |  |
|                        | Countertops  | \$1,700.00             | INCLUDED              |  |  |  |
|                        |  |                        |                       |  |  |  |
|                        |  |                        |                       |  |  |  |
|                        | Total:   | \$1,700.00             |                       |  |  |  |
|                        |  |                        |                       |  |  |  |
| Customer Order /       | Confirmation Section   |                        |                       |  |  |  |
|                        |  |                        |                       |  |  |  |
| To confirm order as    | listed above, please sign below and return to Yoder's Buildin<br>revisions by customer may reflect a change in |                        | es in measurements or |  |  |  |
|                        | Deposit of 80% is required to place order with final 20% pa  |                        |                       |  |  |  |
|                        |  |                        |                       |  |  |  |
| Customer Signature:    |  | Date:                  |                       |  |  |  |
| -                      |  |                        | ·······               |  |  |  |

#### **ESTIMATE**

Smucker Mechanical LLC 4278 Pine Grove Road Townville, SC 29689 smuckermech@gmail.com +1 (864) 617-9661



#### Wild Hearts Equine Therapy Center

Bill to Wild Hearts Equine Therapy Center 598 Wild Hearts Way Seneca, Sc 29678 Ship to Wild Hearts Equine Therapy Center 598 Wild Hearts Way Seneca, Sc 29678

Estimate details

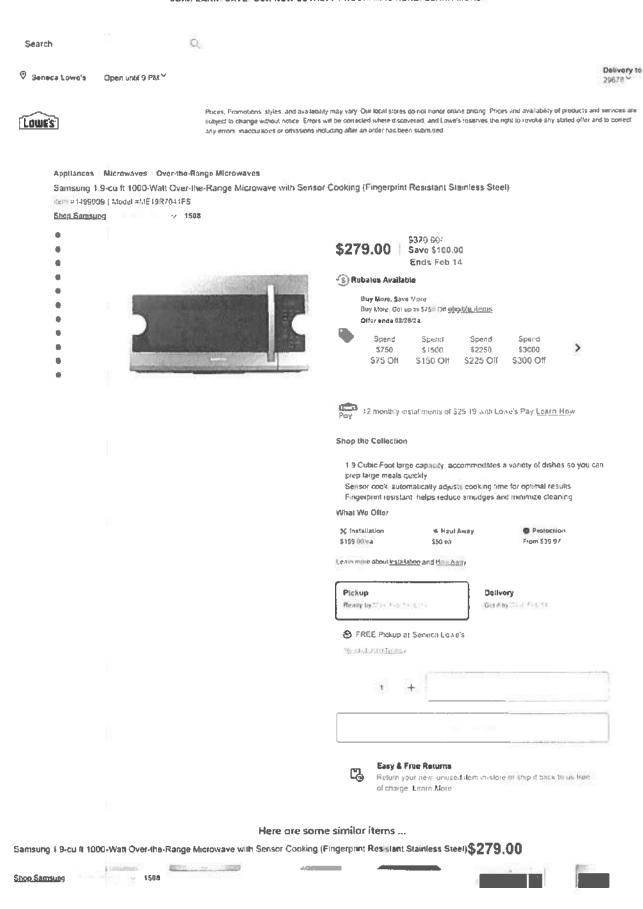
P.O. Number: gas lines

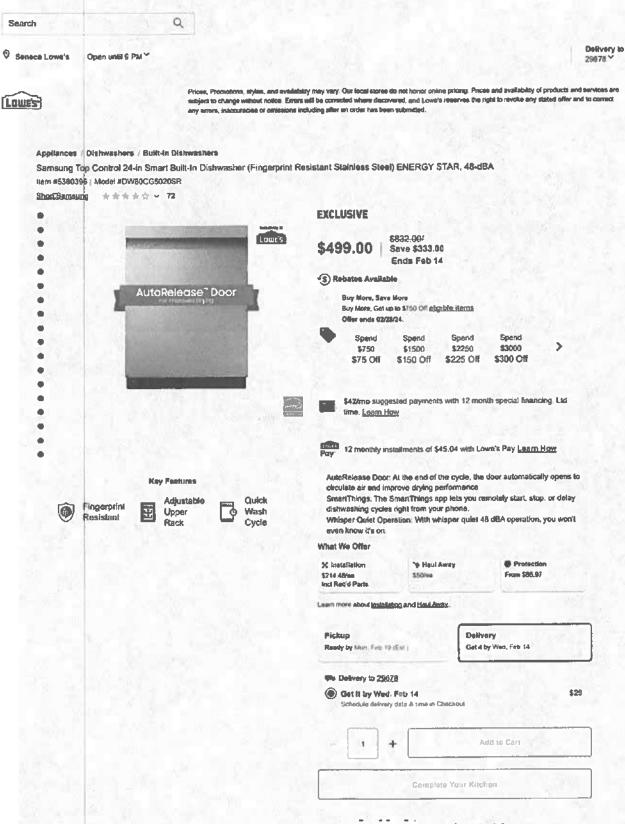
Estimate no.: 1809 Estimate date: 02/09/2024 Expiration date: 03/15/2024

| # Date | Product or service  | SKU                              | Qty                | Rate                      | Amount     |
|--------|---|----------------------------------|--------------------|---------------------------|------------|
| 18     | install   |                                  | 1                  | \$525.00                  | \$525.00   |
| 2.     | install gas line to range gmc install gas meter connection      |                                  | 1                  | \$375.00                  | \$375.00   |
| 3.     | whol  | WHGL                             | 1                  | \$525.00                  | \$525.00   |
| 4.     | whrg<br>install water heater regulator                          |                                  | 1                  | \$275.00                  | \$275.00   |
| 5.     | dgl<br>install dryer gas line, underground eround doors to outs | side wall, go through wall to dr | 1<br>yer{trenching | \$850.00<br>not included) | \$850.00   |
| 6.     | bonding<br>install bonding                                      |                                  | 1                  | \$250.00                  | \$250.00   |
| 7.     | install<br>install water heater (water heater not included)     |                                  | 1                  | \$1,900.00                | \$1,900.00 |

Total \$4,700.00

Expiry 03/15/2024

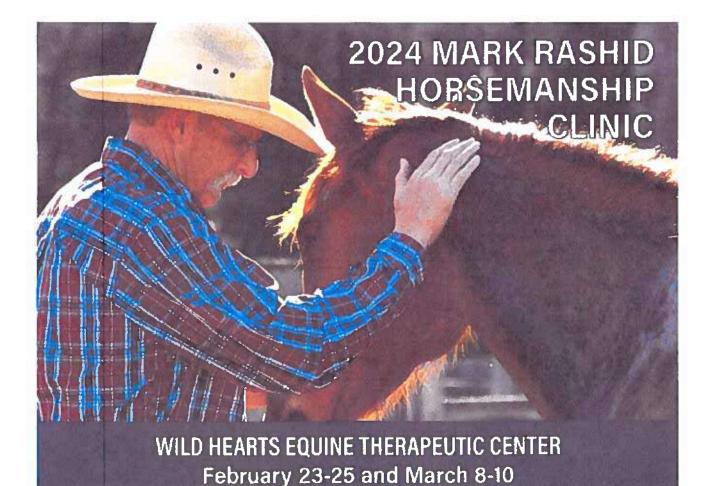




Samsung Top Control 24-in Smart Built-In Dishwasher (Fingerprint Resistant Stainless Steel) ENERGY STAR, 48-dBA\$499, DQ ip it back to us free

Shoe Samsung ###### 2 72

ricle die 20me Sittinia Mems ...





Dev Branham Assistant Instructor February 23-25



Gray Kyle-Graves Senio Instructo March 8-10



Crissi McDonald, MMCP Masterson Method Bodywork February 23-25 & March 5-10

#### SCHEDULE

- February 22 @ 6:30pm; Mark Rashid Pre-Clinic Demo/Discussion
- February 23-25 @ 9am-4pm: Mark and Dev providing hourly One-on-One Lessons
- March 7 @ 6:30pm: Mark Rashid Pre-Clinic Demo/Discussion
- March 8-10 @ 9am-4pm: Mark & Gray offering hourly One-on-One Lessons

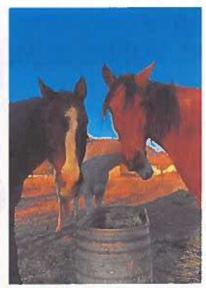
#### FEES

- Mark Rashid One-on-One Lesson \$275 (includes auditing day of lesson)
- Gray Kyle-Graves One-on-One Lesson \$175 plus daily auditing
- Dev Branham One-on-One Lesson \$175 plus daily auditing
- Crissi McDonald MMCP Bodywork Session \$150 (up to 2 hours)
- Auditing \$45 daily

To register, contact janine@wildheartsequinetherapy.org







Kyle Dern, MA, LMFT, BCN

The Body-Brain

March 6 & 7 9a - 12p

A talk focused on the neuroscience of orienting, regulating, and relating.

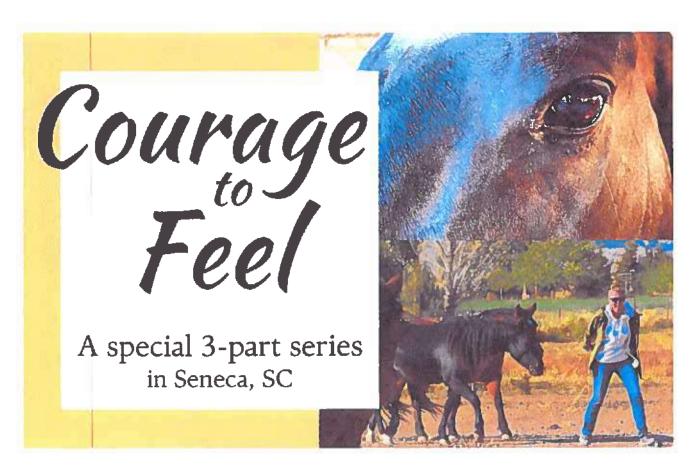
This talk is geared toward anyone interested in learning about recent neuroscience as it pertains to these topics as well as practical applications of this material, whether it's with clients, horses, or yourself.

#### **Learning Objectives:**

- Learn up-to-date science related to the brainstem and autonomic nervous system.
- 2. Integrate the multiple levels of our ways of processing, beginning at Demasio's "proto-self" up to the autobiographical Default Mode Network.
- 3. Learn practical tools for self- and co-regulation, applicable in any setting, including with horses.

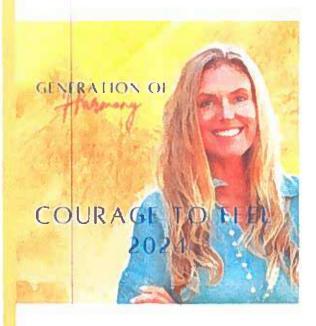
This talk is presented by Kyle Dern, a psychotherapist, teacher, and father, among other things, who is grateful to call the desert southwest his home. In his work, he has passionately explored the foundational roles of the body and brainstem in the creation of our lived experiences and how they are often impacted as well as healed.

For questions or to register, email janine@wildheartsequinetherapy.org



Facilitated by Kerri Lake, Hosted by Wild Hearts Equine Therapy April, July and October, \$425 per weekend

APPROPRIATE FOR PROFESSIONALS AND NON-PROFESSIONALS ALIKE



## simple tools FOR MIND & HEART

Part 1 - April 20 - 21, 2024

Part 2 - July 20 - 21, 2024

Part 3 - October 19 - 20, 2021

Register for one, two or all three events

PLEASE READ MORE AND REGISTER AT WWW.GENERATEHARMONY.COM/EVENTS





#### GROUP SAFETY AGREEMENT AND RELEASE & WAIVER OF LIABILITY AND INDEMNITY AGREEMENT

#### WARNING

UNDER SOUTH CAROLINA LAW, AN EQUINE FACILITY SPONSOR OR EQUINE PROFESSIONAL IS NOT LIABLE FOR INJURY TO OR THE DEATH OF A PARTICIPANT IN AN EQUINE ACTIVITY RESULTING FROM AN INHERENT RISK OF EQUINE ACTIVITY, PURSUANT TO ARTICLE 7, CHAPTER 9 OF TITLE 47, CODE OF LAWS OF SOUTH CAROLINA, 1976.

This Participant Safety Agreement and Release & Waiver of Liability & Indemnity Agreement, (hereinafter referred to as "AGREEMENT"), dated this 16 day of 10 day of 20 20, by and between Wild Hearts Equine Therapeutic Center, Inc., a South Carolina nonprofit corporation (hereinafter referred to as "WILD HEARTS"), and the following adult participants listed below (hereinafter referred to as "PARTICIPANTS").

#### I. SAFETY POLICIES

Wild Hearts seeks to take every precaution necessary to ensure the safety of its Participants and horses. Wild Hearts regularly inspects the premises and facilities to ensure that all conditions are reasonably safe for the Participant's intended purpose, usage, and presence on the Wild Hearts' premises. The following safety rules and guidelines have been implemented and every Participant is required to follow each policy, at all times, while participating in any activity with Wild Hearts.

- A. NATURE OF WILD HEARTS EQUINE THERAPEUTIC CENTER'S HORSES: While participating in activities with Wild Hearts, Participant will either ride/handle his/her own horse, or therapy horses provided by Wild Hearts. Wild Hearts chooses its horses for their calm dispositions, sound basic training as is required for use for all student participants, and Wild Hearts follows a rigid safety program. Yet, no riding horse is a completely safe horse. Horses are 5 to 15 times larger, 20 to 40 times more powerful, and 3 to 4 times faster than a human. Horseback riding is the only sport where one much smaller, weaker predator animal (human) tries to impose its will on, and become one unit of movement with another larger, stronger prey animal with a mind of its own (horse) and each has a limited understanding of the other. If a horse is frightened or provoked, it may divert from its training and act according to its natural survival instincts which may include, but are not limited to: stopping short; changing directions or speed at will; shifting its weight; bucking, rearing, kicking, biting, or running from danger. Participant understands that the impoct from a fall from a horse may result in injury to the Participant.
- B. PARTICIPANT RESPONSIBILITY: Upon mounting a horse and taking up the reins, the Participant is in primary control of the horse. The Participant's safety largely depends upon his/her ability to carry out simple instructions, and his/her ability to remain balanced aboard the moving animal. Participant agrees to follow all rules and guidelines set out by Wild Hearts.
- C. PREGNANCY: If you are pregnant, or think you may be pregnant, you will not be allowed to ride a horse with Wild Hearts, without written permission from a physician. Participant understands and agrees that it is her responsibility to inform Wild Hearts should she become pregnant and Participant further understands and agrees that she will not be allowed to ride the horses at Wild Hearts throughout the duration of her pregnancy.
- D. SADDLE GIRTH/NATURAL LOOSENING: Saddle girths (saddle fasteners around horse's belly) may loosen during ride and cause Participant to fall from the horse. If a Participant notices any loosening of the saddle girths, he/she agrees to alert the riding instructor immediately so action can be taken to avoid slippage of saddle and a potential fall from the horse.

WILD HEARTS EQUINE THERAPEUTIC CENTER, INC. & HOPPIN' HORSE FARM - MARCH 2021 .







E. SEI CERTIFIED ASTM HELMET: Participants agrees to purchase protective headgear which meets or exceeds the quality standards of the SEI CERTIFIED ASTM STANDARD F 1163 Equestrian Helmet. Such protective headgear shall be worn, at all times, by the Participant while riding and/or mounted on a horse. Participant understands and agrees that he/she will not be allowed to ride until they have purchased a helmet that meets the SEI Certified ASTM standard and is approved by the Wild Hearts staff. Participant understands and agrees that, should Participant fails to bring an approved helmet, their lesson will be canceled for that day.

#### II. RELEASE AND WAIVER OF LIABILITY AND INDEMNITY AGREEMENT

For and in consideration of being permitted to participate in equine activities, Participant hereby agrees that the following Agreement shall apply to Participant's involvement in any activities, including but not limited to, riding and handling horses either mounted or from the ground, providing or assisting in the provision of care to any equine species, and participating in equine events (hereinafter "EQUINE ACITYITIES") with Wild Hearts.

EQUINE ACTIVITY RISKS: The Participant and Guardian understand and agree that there are NUMEROUS INHERENT DANGERS AND CONDITIONS that are an integral part of Equine Activities. These inherent dangers and conditions include, but are not limited to:

- (a) the propensity of an equine to behave in ways that may result in injury, harm, or death to a person on or around the equine
- (b) the unpredictability of an equine's reaction to sound, sudden movement, an unfamiliar object, a person, or another animal;
- (c) bucking, running, biting, kicking, or rolling by the equine;
- (d) certain hazards such as surface and subsurface conditions;
- (e) collisions with other equines or objects; and
- (f) the potential of a participant to act in a negligent manner that may contribute to injury to the participant or others, as falling to maintain control over the animal or not acting within the participant's ability.

WAIVE, DISCHARGE AND COVENANT NOT TO SUE, AND RELEASE: Participant and Guardian hereby waive, discharge and covenant not to sue, and release Wild Hearts and its directors, officers, agents, employees, independent contractors, volunteers, assigns, affiliated organizations or persons, sponsors, owners, lessors, and lessees of premises used to conduct Equine Activities, and others acting on its behalf (hereinafter referred to as "RELEASEES") from all known and unknown liability to the Guardian, the Participant, their personal representatives, assigns, heirs, and next of kin for any and all loss or damage, and any claim or demands therefore on account of injury to the person or property or resulting in death of the undersigned or his/her minor child/legal ward, whether caused by the negligence of the Releasees or otherwise while the undersigned and his/her minor child/legal ward are involved or participating in Equine Activities with Wild Hearts. This Agreement applies to all claims, whether in equity or at law, and includes without limitation, alleged breach of contract or negligence by the Releasees, to the fullest extent permitted by the law.

ASSUMPTION OF FULL RESPONSIBILITY FOR AND RISK OF BOLIDY INJURY, DEATH, OR PROPERTY DAMAGE: Participant and Guardian assume full responsibility for and risk of bodily injury, death, or property damage which may be incurred from or connected in any manner with Equine Activities due to the negligence of Releasees or otherwise.

INDEMNIFY AND SAVE AND HOLD HARMLESS: Participant and Guardian hereby agree to Indemnify and save and hold harmless the Releasees and each of them from any loss, liability, damage, or cost (including attorney's fees) that Releasees may incur due to the Participant's involvement in Equine Activities, whether caused by the negligence of the Releasees or otherwise.

OTHER: This Agreement shall be interpreted according to the laws of South Carolina. If any clause, phrase, or word of this Agreement is in conflict with state law, that single part is null and void and will not otherwise affect the remaining provisions of this Agreement which will continue to be enforceable. This Agreement shall be effective for the duration of the Participant's involvement in Equine Activities with Wild Hearts.

IMAGE RELEASE in consideration of participation in the Wild Hearts Equine Therapeutic Center, Inc. program, the undersigned agrees that their likeness may be photographed or videotaped, that such image may be published in an outlet used to promote or publicize the program and that names may be used unless otherwise specified by the undersigned.

WILD HEARTS EQUINE THERAPEUTIC CENTER, INC. & HOPPIN' HORSE FARM - MARCH 2021





| Group Name: May   | ( )  | Date   |   |  |
|---|--|--|---|--|
| Group Leader:   |  |  |   | · · · · · · · · · · · · · · · · · · ·  |
| Address:  |  |  | morefulg                                  | 1000 m   |
| Home Phone:   | Work Phone: ()_  | Cell Phone: (  |   | hist o   |
| Email:  |  |  |   |  |
| Emergency Contact:  |  | Relationship :   |   |  |
| Home Phone: ()  | Work Phone: (  | Cell Phone: (  | )   |  |
| voluntarily signs the Safety Agreer<br>oral representation, statements, or  | r inducements apart from the fore  | egoing written agreement have  |   | grees that no  |
| /ISITOR PURPOSE:  understand the seriousness of the each of the rules and guideline ease of medical emergency, I here   | a, and I have read, understand, a<br>by authorize the representatives<br>ADULT OR<br>PARENT/GUARDIAN   | in this program, my personal n<br>nd agree to each rule and guid   | leilne in this A                          | greement. In<br>treatment is<br>IMAGE<br>OK?   |
| /ISITOR PURPOSE:  understand the seriousness of the cach of the rules and guideline case of medical emergency, I here recessory an my behalf.   | e risks involved in participating is, and I have read, understand, a by authorize the representatives  ADULT OR                              | in this program, my personal n<br>nd agree to each rule and guid<br>s of Wild Hearts to secure wha                                     | leline in this A<br>tever medical         | greement. In<br>treatment is   |
| /ISITOR PURPOSE:  understand the seriousness of the cach of the rules and guideline case of medical emergency, I here recessary an my behalf.  PRINT PARTICIPANT NAME                 | e risks involved in participating is, and I have read, understand, a by authorize the representatives  ADULT OR PARENT/GUARDIAN SIGNATURE    | in this program, my personal n<br>nd agree to each rule and guid<br>s of Wild Hearts to secure wha<br>EMAIL AODRESS                    | leline in this A<br>tever medical<br>DATE | greement. In<br>treatment is<br>IMAGE<br>OK?<br>Circle Yes<br>or No                          |
| understand the seriousness of the each of the rules and guideline case of medical emergency, I here necessary as my behalf.  PRINT PARTICIPANT NAME  PAM MURDOCK                      | e risks involved in participating is, and I have read, understand, a<br>by authorize the representatives<br>ADULT OR<br>PARENT/GUARDIAN      | in this program, my personal nation of Wild Hearts to secure who EMAIL ADDRESS  PTMURDOCK 139 & GMAIL COA                              | DATE  3/14/2013                           | greement. In<br>treatment is<br>IMAGE<br>OK?<br>Circle Yes<br>or No                          |
| understand the seriousness of the each of the rules and guideline case of medical emergency, I herenecessary as my behalf.  PRINT PARTICIPANT NAME  PAM MURDOCK                       | e risks involved in participating is, and I have read, understand, a sty authorize the representatives  ADULT OR PARENT/GUARDIAN SIGNATURE   | in this program, my personal nate agree to each rule and guides of Wild Hearts to secure what EMAIL ADDRESS  PTMURDOCK 139 agriculture | DATE  3/14/3013                           | IMAGE OK? Circle Yes or No   |
| understand the seriousness of the each of the rules and guideline case of medical emergency, I here necessary as my behalf.  PRINT PARTICIPANT NAME  PAM MURDOCK                      | e risks involved in participating is, and I have read, understand, a style authorize the representatives  ADULT OR PARENT/GUARDIAN SIGNATURE | in this program, my personal nate agree to each rule and guides of Wild Hearts to secure what EMAIL ADDRESS  PTMURDOCK 139 agriculture | DATE  3/14/3013                           | IMAGE OK? Circle Yes or No   |
| understand the seriousness of the each of the rules and guideline case of medical emergency, I here necessary as my behalf.  PRINT PARTICIPANT NAME  PAM MURDOCK                      | e risks involved in participating is, and I have read, understand, a style authorize the representatives  ADULT OR PARENT/GUARDIAN SIGNATURE | in this program, my personal nate agree to each rule and guides of Wild Hearts to secure what EMAIL ADDRESS  PTMURDOCK 139 agriculture | DATE  3/14/3013                           | IMAGE OK? Circle Yes or No   |
| understand the seriousness of the each of the rules and guideline case of medical emergency, I herenecessary as my behalf.  PRINT PARTICIPANT NAME  PAM MURDOCK                       | e risks involved in participating is, and I have read, understand, a style authorize the representatives  ADULT OR PARENT/GUARDIAN SIGNATURE | EMAIL ADDRESS  PTMURDOCKING COMMILCON  O-CL bky@yahoo  | DATE  3/14/3013                           | IMAGE OK? Circle Yes or No  Y N  |
| understand the seriousness of the each of the rules and guidelines are of medical emergency, I here recessary as my behalf.  PRINT PARTICIPANT NAME  PAM MURDOCK  AVAIRANCE  Jes Swan | ADULT OR PARENT/GUARDIAN SIGNATURE  AMULTOR PARENT/GUARDIAN SIGNATURE  | EMAIL ADDRESS  PIMURDOCK 139 COMMICON  OCL b/Cy@yahoo  | DATE  3/14/2013  3/14/2013  3/16/2:       | greement. In treatment is  IMAGE OK? Circle Yes or No  Y N  Y N  Y N  N  N  N  N  N  N  N  N |





|        | PRINT PAR  | TICIPANT NAME | ADULT OR PARENT/GUARDIAN SIGNATURE | EMAIL ADDRESS           | DATE        | IMAGE<br>OK?<br>Circle Yes<br>or No |            |
|--------|------------|---------------|------------------------------------|-------------------------|-------------|-------------------------------------|------------|
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| 23  |         | GALY STOCKELL   | SAVECH     | local        | = +          | 6 - Edden horses &             | 10%    | CHAI      |
| Ð   | 3/24    | Came Strethan   |            | Comment      | - 1          | O#                             | 435    | Venu      |
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| 24  |         | James Hartey    | Sere       | Homa         | 1167         |                                | 17     |           |
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### Carla Ball, MMCP Masterson Method – Light To The Core Workshop July 22-23, 2023

People came from Ohio, North Carolina, Georgia, Florida, and other parts of South Carolina





#### Dr Stephen Peters Horse Brain Clinic and Dissection July 28-30, 2023

Our classroom was packed with more than 45 people from locations including Colorado, Minnesota, Texas, Ohio, North Carolina, Georgia, Florida, and parts of South Carolina





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sales@powertoolco.com



#### SC STATE CONTRACT OFFICIAL QUOTE

Contract #: 4400031358

#### SCAG MOWERS C/O POWER TOOL CO

State Vendor # 7000187248

PLEASE SEND ALL PURCHASE ORDERS TO SALES@POWERTOOLCO.COM
AND MAKE PURCHASE ORDERS OUT TO POWER TOOL COMPANY

NO TAX/FREIGHT/SETUP FEESPOWER TOOL COMPANY IS LOCATED IN TENNESSEE AND DOES NOT CHARGE SALES TAX
ON SC STATE CONTRACT PURCHASES

#### ENTITY QUOTED TO:

**DATE OF QUOTE:** 

South Cove County Park 1099 South Cove Rd Seneca, SC 29672 Gina Spear- superintendent 864-882-5250

2/2/24

#### **EQUIPMENT QUOTED:**

WS23-37BV-EFI List Price \$13,659 State Contract price \$11,596

#### **PUBLISHER'S AFFIDAVIT**

#### STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: Public Hearing: ORDINANCE 2024-08, ORDINANCE 2024-10

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in Oconee County, Pickens County and the Pendleton area of Anderson County and the notice (of which the annexed is a true copy) was inserted in said papers on 02/15/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

Hal Welch General Manager

Subscribed and sworn to before me this 02/15/2024

Jessica Wells Notary Public State of South Carolina

My Commission Expires November 13, 2030

JESSICA L. WELLS Notary Public State of South Carolina My Commission Expires November 13, 2030 This being the same property conveyed unto Airleda Wideman by Deed of Distribution from Estate of Virginia Bruce a/k/a Victoria Bruce dated December 5, 1992 and recorded December 11, 1992 in Book 0714 at Page 0160, in the Office of the Register of Deeds for Oconee County, South Carolina.

Subsequently Airleda Wideman a/k/a Airleda B. Wideman passed away and her interest in the subject property was passed to Jannie Wideman a/k/a Jannie R. Wideman pursuant to the Will of Airleda B. Wideman and by probate of Estate File No. 2015ES3700700. See also Deed of Distribution dated February 27, 2018 and recorded March 16, 2018 in Book 2343 at Page 323, in the Office of the Register of Deeds for Oconee County, South Carolina.

1362 Shiloh Road Seneca, SC 29678 TMS# 256-00-03-003

TERMS OF SALE: For cash, Interest at the current rate of 7.340% to be paid on balance of bid from date of sale to date of compliance. The purchaser to pay for papers and stamps, and that the successful bidder or bidders, other than the Plaintiff therein, will, upon the ac-ceptance of his or her bid, deposit with the Clerk of Court for Oconee County a certified check or cash in the amount equal to five percent (5%) of the amount of bid on said premises at the sale as evidence of good faith in bidding, and subject to any resale of said premises under Order of this Court; and in the event the said purchaser or purchasers fail to comply with the terms of sale within Thirty (30) days, the Clerk of Court shall forthwith resell the said property, after the due notice and advertisement, and shall continue to sell the same each subsequent sales day until a ourchaser.

successful bidder will be required to pay interest on the amount of the bid from date of sale to date of compliance with the bid at the rate of 5.5% per annum. If for any reason the Plaintiff's agent does not appear to bid at the sale, the sale will be deemed canceled. For complete terms of sale, see Judgment of Foreclosure and Sale filed with the Oconee County Clerk of Court at C/A #2023CP3700857.

NOTICE: The foreclosure deed is not a warranty deed. Interested bidders should satisfy themselves as to the quality of title to be conveyed by obtaining an independent title search prior to the foreclosure sale date.

Honorable Melissa C. Burton Clerk of Court for Oconee County

Brian P. Yoho Attorney for Plaintiff P.O. Box 100200 Columbia, SC 29202-3200 (803) 744-4444 016487-01335 Website: www.rogerstownsend. com (see link to Resources/Foreclosure Sales)

CLERK OF COURT'S SALE
CASE NO. 2023-CP-37-00695
BY VIRTUE of a decree heretofore granted in the case of South
Carolina State Housing Finance
and Development Authority against
Matthew A. Latimer, I, the Clerk of
Court for Oconee County, will sell
on Monday, March 4, 2024, at 11:00
o'clock a.m., at the Oconee County
Courthouse, Walhalla, South Carolina, to the highest bidder:

All that certain piece, parcel or lot of land situate, lying and being in the State of South Carolina, County of Oconee, being shown and designated as Lot 9, containing 0.536 acres, more or less, of Dr. John's Subdivision on a plat prepared by

#### [CLERK'S SIGNATURE PAGE TO FOLLOW]

There will be a public hearing at 6 pm on Tuesday, March 5, 2024 in Oconee County Council Chambers located at 415 S. Pine St., Walhalla, SC for the following:

ORDINANCE 2024-08 AN OR-DINANCE AUTHORIZING EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE UE CREDIT BY AND REVENUE AGREE-BETWEEN MENT. OCONEE COUNTY, SOUTH CAROLINA AND PROJECT RED ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND/OR PROJECT COMPANIES OTHER (COL-WITH LECTIVELY "COMPANY"), WITH RESPECT TO CERTAIN ECO-NOMIC DEVELOPMENT PROP-ERTY LOCATED IN OCONEE COUNTY; PROVIDING FOR A FEE-IN-LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REV-ENUE CREDIT; AND DEVELOP-ING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF THE PARK; AND OTHER RELAT-ED MATTERS.

ORDINANCE 2024-10 AN ORDINANCE ESTABLISHING A BUDGETARY INCREASE LIMITATION FOR OCONEE COUNTY, SOUTH CAROLINA; AND OTHER MATTERS RELATED THERETO.



#### **PUBLISHER'S AFFIDAVIT**

#### STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: Meeting Schedule

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in Oconee County, Pickens County and the Pendleton area of Anderson County and the notice (of which the annexed is a true copy) was inserted in said papers on 01/04/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

Hal Welch General Manager

Subscribed and sworn to before me this 01/04/2024

Jessica Wells

Notary Public

State of South Carolina

My Commission Expires November 13, 2030



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#### **NOTICES**

**PUBLISHERS NOTICE** This newspaper will not knowingly accept any false or misleading advertising. We advise you to investigate on your own, and take any steps necessary to ascertain the validity of any advertising before exchanging money or entering into any contractual agreements. The Journal provides no guarantees and will not be held liable for any items or services advertised.

#### ANNOUNCEMENTS

DONATE YOUR CAR TO KIDS. Your donation helps fund the search for missing children. Accepting Trucks, Motorcycles & RV's , too! Fast Free Pickup - Running or Not -24 Hour Response - Maximum
Tax Donation -Call (888) 515-3810

#### **DENTAL INSURANCE**

from Physicians Mutual Insurance Company. Coverage for 350 plus procedures. Real dental insurance- NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details! 1-855-397-7030 www.dental50plus.com/60 #6258

Portable oxygen concentrator may be covered by medicare! Reclaim independence and mobility with the compact design and longlasting battery of inogen one Free information kit! Call 833-230-8692

Applying for Social Security Disability or Appealing a Denied Claim? Call Bill Gordon & Assoc Our case managers simplify the process & work hard to help with your case. Call 1-844-528-1156 FREE Consultation. Local Attorneys Nationwide Mail: 2420 N St NW, Washington DC. Office: Broward Co. FL (TX/NM Bar.)

Safe Step. North America's #1 Walk-In Tub. Comprehensive lifetime warranty. Top-of-the-line installation and service. Now featuring our FREE shower package and \$1600 Off for a limited time! Call today! Financing available. Call Safe Step 1-877-852-0368

Tuesday, January 9, 2024 is the last day to redeem winning tickets in the following South Carolina **Education Lottery Instant Games:** (1462) 50X

#### WANTED EMPLOYMENT

**Advertise Your Driver Johs** in 99 S.C. newspapers for only \$375. Your 25-word classified ad will reach more than 2.1 million readers! Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

#### **PETS**

**Oconee Humane Society** offers low-cost spay/neuter vouchers to ALL Oconee County residents. Find out more at oconeehumane.org or call 864-882-4719

REPORT YOUR LOST PET to Oconee County Animal Shelter 888-0221 or email info to: ocas@netmds.com You may include a photo. We will contact you if we find your pet.

#### **ADOPT A DOG!** Save a Life!

Loyal, loving dogs & puppies \$85 adoption fee includes spay/neuter, vaccines, microchip. Take a wonderful companion home today oconeehumane.org Call 882-4719

#### ADOPT A CAT! Save a Life!

Snuggly, purry cats & kittens 75 adoption fee includes: spay/neuter. vaccines, microchip. Take a SWEET companion home today!

#### Inside • Outside • No Cameras Fenced • Not Gated • Lighted

654-1000

#### oconeehumane.org Call 882-4719 MISCELLANEOUS FOR SALE

**ELIMINATE GUTTER CLEANING FOREVER!** LeafFilter, the most advanced debris-blocking gutter protection. Schedule a FREE

LeafFilter estimate today. 15% off Entire Purchase. 10% Senior & Military Discounts.

Call 1-855-875-2449

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Prepare for power outages today with a GENERAC home standby generator. \$0 Money Down + low monthly payment options. Request a FREE quote. Call now before the next power outage: 1-844-755-

#### COMPUTER & ACCESSORIES

For Sale hp envy 6000 wireless printer excellent condition \$35.00 call 864-973-8456

#### **MERCHANDISE UNDER \$100**

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#### **AUCTIONS**

ADVERTISE YOUR AUCTION.. in 99 S.C. newspapers for only \$375. Your 25-word

classified will reach more than 2.1 million readers. Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

Real Estate Auction: Industrial Property on 2.57 AC with 3 Buildings. 26 Park Hill Drive Lugoff, SC Online Bidding through Thurs. January 18th at 2PM www TheLigonCompany.com, Call 803-366-3535. Randy Ligon, CAI, CES, BAS SCAL1716 SCRL17640 SCAFL4120

ESTATE AUCTION - Saturday, January 13, 9:30 A.M. 4715 Augusta Hwy., Brunson, SC. Selling Contents of Welding Shop and Home! Farm Tractors, Farm Implements, 2021 Tracker 0x400 UTV Welding Equipment, Lots of Tools, Utility Trailers, Shop Equipment, Lawn Mowers, Dodge Van, Honda

Motorcycle, River Boat, Nice Furniture, Antiques, Glassware, Sterling & Much More! Preview: Friday Jan. 12 10 A.M.- 6 P.M. Browse web: www.cogburnauc-tion.com 803-860-0712

NOTICE OF PUBLIC SALE: Pursuant to SC Self-Service Storage Facility Act and to satisfy Owner's lien Storage Sense located at 365 Keowee School Rd Seneca, SC 29672 864-885-0368 intends to sell the personal property described below. Everything sold is purchased AS-IS with money orders only. See on December 29th, 2023, at

and bid on all units 24/7 ending 11:00 am@ www.Lockerfox.com Storage Sense reserves the right to refuse any bid or rescind any purchase until the winning bidder takes possession of the property.
TERMS listed on auction website. Brandon Vanblarcam Unit 0011 misc items; Michael Talley Unit 0305. Misc items: Julia Ford Unit 0447, misc items; Chalanda Goodine unit 0087 misc items.

#### **SERVICES**

FREE high speed internet for those that qualify. Government program for recipients of select programs incl. Medicaid, SNAP, Housing Assistance, WIC, Veterans Pension, Survivor Benefits, Lifeline, Tribal. 15 GB internet service. Bonus offer: Android tablet FREE with one-time \$20 copay. Free shipping & handling. Call Maxsip Telecom today! 1-855-851-8201

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ADVERTISE YOUR VACATION PROPERTY FOR RENT OR SALE

To more than 2.1 million readers. Your 25-word classified ad will appear in 99 S.C. newspapers for only \$375. Call Alanna Ritchie at the South Carolina Newspaper Network, 1-888-727-7377.

#### **HOUSES FOR SALE**

PUBLISHERS NOTICE All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitations or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

#### **LEGALS**

Notice of Self Storage Sale Please take notice Midgard Self cated at 600 Shiloh Rd Seneca SC 29678 intends to hold a Auction of storage units in default of payment. The sale will occur as an Online Auction via www.storageauctions. com on 1/19/2024 at 1:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods and furnishings. Micah Justus unit #108; Tatem Tollison unit #314; Jasmine Hunter unit #A101; Hala Searcy unit #A205; Alexis Smith unit #F3; Amanda Rogers unit #F808; Davonna Alex-

**CLASSIFIEDS WORK!** 

ander unit #O13: Yandel Vivanco unit #O16; Chris Martin unit #P29. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.

The City of Walhalla's Board of Zoning Appeals will hold a public hearing on Monday, January 22, 2024 at 5:30 PM to hear the following items: A request for a Special Exception to allow the placement of a manufactured home at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR) A request for a variance to allow a manufactured home with a different roof pitch then the permitted roof pitch to be placed at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR) The meeting will be held in the City Council Chambers located at 206 N. Church Street, Walhalla. Please contact the Community Develop-ment Department at 864-638-4343 for more information

NOTICE OF APPLICATION Notice is hereby given that Yoshi intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer & Wine at 1510 Blue Ridge Blvd., Ste. 108, Seneca, SC 29672. To object to the issuance of this permit/license, written protest must be postmarked no later than January 13, 2023.

For a protest to be valid, it must be in writing, and should include the following information:
(1) The name, address and tele-

phone number of the person filing the protest;
(2) The specific reasons why the

application should be denied; That the person protesting is willing to attend a hearing (if one is requested by the applicant); That the person protesting

resides in the same county where the proposed place of business is located or within five miles of the business; and,

(5) The name of the applicant and the address of the premises to be licensed.

Protests must be mailed to: S.C. Department of Revenue, ABL SEC-TION, P.O. Box 125, Columbia, SC

STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE COURT OF COMMON PLEAS SUMMONS, LIS PENDENS AND NOTICES C/A NO. 2023-CP-37-00262

Equity Trust Company FBO Robert W. Schumacher IRA, PLAINTIFF, Any heirs-at-law or devisees of Mary Jo Moody deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; Any heirs-at-law or devisees of Molly Ann Chastain, deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; all unknown persons having or claiming any right, title, or interest in or to, or lien upon the real property described as 221 Thompson Avenue, Walhalla, SC 29691, their heirs and assigns; any persons who may be in the military service of the United States of America, being a class designated as John Doe, any unknown minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe; and Donna Jo Reams, DE-FENDANTS. SUMMONS: YOU ARE HEREBY

SUMMONED and required to answer the Complaint herein, a copy of which is herewith served upon you, and to serve a copy of your Answer upon the Plaintiff's attorney at his office located at 336

Old Chapin Road, Lexington, S.C. 29072 or to otherwise appear and defend the action pursuant to applicable court rules within thirty (30) days after service hereof, exclusive of the day of such service; except that the United States of America, if named, shall have sixty (60) days to answer after the service hereof, exclusive of such service; and if you fail to answer the Complaint or otherwise appear and defend withotherwise appear and defend within the time aforesaid, the Plaintiff in this action will apply to the Court for judgment by default against you for the relief demanded in the Complaint. TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UNDER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE THE PERSON WITH WHOM THE MINOR(S) RESIDE(S), AND/OR TO PERSONS UNDER SOME LE-GAL DISABILITY: YOU ARE FUR-THER SUMMONED AND NOTI-FIED to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for

such appointment will be made by the Plaintiff's attorney. LIS PENDENS: NOTICE IS HERE-BY GIVEN that an action has been commenced and is now pending in this Court upon Complaint of the above-named Plaintiff against the above-named Defendants to have the Court declare Plaintiff holds marketable, fee simple title to real property located in Oconee County, and any interest that may have been claimed by the above-named Defendants was extinguished by the tax sale conducted by the Delinquent Tax Collector of Oconee County. The real property which is the subject of this action is described as follows: All that certain piece, parcel, or lot of land lying and being situate in the State of South Carolina, County of Oconee, designated as Lots 8 and 9, as shown and more fully described on a plat thereof recorded in Plat Book Page 62, records of Oconee County, South Carolina.

Tax Map Number: 500-17-02-002 Property Address: 221 Thompson Avenue, Walhalla, SC 29691

NOTICE OF FILING: NOTICE IS HEREBY GIVEN that the Lis Pendens, Summons and Complaint in this action were filed in the Office of the Clerk of Court for Common Pleas for Oconee County, South Carolina on April 6,

NOTICE OF ORDER APPOINT-ING GUARDIAN AD LITEM NISI: YOU WILL PLEASE TAKE NO-TICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432, Columbia, SC 29260, as Guardian ad Litem Nisi for unknown party defendants who may be minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and re-corded with the Clerk of Court for Oconee County on December 8, 2023 NOTICE OF ORDER

APPOINTING ATTORNEY: YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432,

Columbia, SC 29260, as Attorney for unknown party defendants who may be in the Military Service of the United States of America who may be entitled to benefits of the Servicemembers Civil Relief Act, 50 U.S.C. §501 et seq, being a class designated as John Doe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023. MP Morris Law Firm, P.A. Michael P. Morris, SC Bar #73560,

336 Old Chapin Rd., Lexington, S.C. 29072 Phone: 803-851-1076 Fax: 803-851-1978. Attorney for Plaintiff

The Oconee County Council will meet in 2024 on the first and third Tuesday of each month with the following exceptions:

June, July, August, and November meetings, which will be only on the third Tuesday of each of these December meeting, which will be

only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Admin-istrative Offices, 415 South Pine Street, Walhalla, South Carolina at Oconee County Council will also

hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 23, 2024 to establish short- and

long-term goals.
Oconee County Council will also meet on Tuesday, January 7, 2025 in Council Chambers at which point they will establish their 2025 Council and Committee meeting sched-

Oconee County Council will also hold a Budget workshop on Friday, March 22, 2024 in Council Cham-

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed. Oconee County Council Com-

mittees will meet in 2024 prior to County Council meetings on the following dates/times in Chambers located at 415 South Pine Street, Walhalla, South Caroina unless otherwise advertised. The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Transportation Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, &

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, une 18, August 20, & October 15, The Budget, Finance, & Admin-

istration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.



The Journal has excellent opportunities to

#### **EARN EXTRA MONEY!**

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#### Oconee County Council

Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691

Phone: 864-718-1023 Fax: 864 718-1024

E-mail:

jennifercadams@oconeesc.com

John Elliott District I

Matthew Durham Chairman District II

Don Mize Vice Chairman District III

Julian Davis, III District IV

J. Glenn Hart Chairman Pro Tem District V





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The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

- (a) Purpose. The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety. The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not pre-empted by state or federal law.
- (b) Definitions. The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

Meeting means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility. The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

#### (c) Prohibited acts. It shall be unlawful for any person to:

- (1) Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting, or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when

about:blank 1/3

the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.

- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.
- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
- (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
- (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
- (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
- (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
- (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

about:blank 2/3

(d) *Penalty for violation of section*. Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with <u>section 1-7</u>. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1-4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)

about:blank 3/3



#### March 05, 2024

#### Public Comment SIGN IN SHEET 6:00 PM

The Public Comment Sessions at this meeting is limited to a total of 50 minutes, 5 minutes per person. Please be advised that citizens not utilizing their full four [5] minutes may not "donate" their remaining time to another speaker.

#### PLEASE PRINT

|    | FULL NAME   | PURPOSE OF COMMENT                 |
|----|---|------------------------------------|
| 1  |   | Rest Querry                        |
|    | Chris Mantin<br>Lynne Rogers Martin<br>EDDIE MARTIN | Conson water                       |
| 3  | ENTE MARTIN   | Prosecvet'on                       |
| 4  | Cash C III III II                                   | (12)2.124/13                       |
| 5  |   |                                    |
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| 22 |   |                                    |
| 23 |   |                                    |
| 24 |   |                                    |
| 25 | Mite Johnson -                                      | Planning Commission - Junkyard ord |

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.



#### PUBLIC HEARING SIGN IN SHEET

#### **Oconee County Council Meeting**

March 05, 2024 ~ 6:00 p.m.

ORDINANCE 2024-08 AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND OCONEE FORCE HOLDINGS, LLC, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND/OR OTHER PROJECT COMPANIES (COLLECTIVELY "COMPANY," FORMERLY IDENTIFIED AS "PROJECT RED"), WITH RESPECT TO CERTAIN ECONOMIC DEVELOPMENT PROPERTY LOCATED IN OCONEE COUNTY; PROVIDING FOR A FEE-IN-LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; AND DEVELOPING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF THE PARK; AND OTHER RELATED MATTERS.

**ORDINANCE 2024-10** AN ORDINANCE ESTABLISHING A BUDGETARY INCREASE LIMITATION FOR OCONEE COUNTY, SOUTH CAROLINA; AND OTHER MATTERS RELATED THERETO.

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

#### PRINT Your Name & Check Ordinance[s] You Wish to Address

|             | Ordinance # | ORD<br>2024-08 | ORD<br>2024-10 |
|-------------|-------------|----------------|----------------|
| 1. Jim MANN | 9           |                |                |
| 2.          |             |                |                |
| 3           |             |                |                |
| 4.          |             |                |                |
| 5.          |             |                |                |
| 6.          |             |                |                |
| 7.          |             |                |                |
| 8.          |             |                |                |
| 9.          | -           |                |                |
| 10.         |             |                |                |
| 11.         |             |                |                |



### OCONEE COUNTY COUNCIL RECUSAL FORM

| Council Member Name: Glen Hart  [Please Print]   |
|--|
| Council Member Signature: Summer S. 7 hard  Meeting Date: 3/5/24  Item for Discussion / Vote: ORD 2024-04 Junkyard |
| Reason for Recusal: I was not present for original meeting/discussion.   |
| I have a personal/familial interest in the issue.  Other: Ordinance origination.                                   |
| Jenaile C. adams   |

[This form to be filed as part of the permanent record of the meeting.]

Suggestion proposal for Oconee County Rock Quarry 2024.

Palmetto State Hauling, LLC

7098 S.Hwy 11

Westminster, SC 29693

(864)-720-3317 (Chris Martin)



1. Maintenance & Stockpile Management: It is my understanding from what the manager told me during our conversation that maintenance is supposed to be happening 2-4 hrs before the quarry opens every day. Employees are saying this is not happening and judging by the activity in the quarry most mornings I would venture to say that they may be doing some type of maintenance but not like it should be. So prioritize a maintenance schedule to eliminate the downtime during the operations hours and produce stockpiles. How do you do that? Move maintenance from the morning hours to the evening hours. The Quarry closes at 4:30pm every day. Leaving many hours of daylight for a vast majority of the year to work on things. Creating a 3-4 man second shift would align the quarry closer to other local quarries that have substantial stockpiles and limited maintenance issues. The plant is already up and running so continue to run the plant and crush stone after the trucks are gone for the day for an additional 3-4 hours. Make it a goal to crush 1,000 tons. Take that crushed stone and move it to a holding area for stockpile and do not touch it unless the quarry is down. If you did this for several months and could keep the quarry running during normal operations hours you would generate a significant stockpile to fall back on during down time in operations hours. This would continue a revenue generation while maintenance occurs and keeps projects on schedule.



After those 3-4 hours of additional crushing use the remaining work time to do maintenance until the end of shift. During Hours of operations there needs to be a licensed electrician on site to monitor the plant and address issues as they arise.

2. Eliminate Influx: We see a substantial amount of out of county and out of state customers in the quarry. A lot of that is the draw to a much cheaper priced stone than everyone and that is great we have a product everyone wants. However we talk about managing county resources and sustaining for the future of projects in the county but continue to let these companies and customers bypass multiple other quarries to buy cheap stone. "Just last week one of the major mega carrier drivers was talking with me and he said himself and several other trucks were there to get 57 stone and take it to a resale yard all the way back to Poinsett Hwy in Greenville almost 50 miles away because they could buy it, haul it, and charge the customer the the same price like they pulled it from another quarry substantially increasing their profit margins. This is not just a single incident trucks from GA and NC come in and do the same thing. It is my belief and many others that the quarry needs to be charging an in county rate, out of county rate, and out of state rate. This could easily be managed by making carriers provide their DOT numbers and verifying the address those numbers are assigned to. No P.O.Boxes allowed. Anyone without DOT numbers should be made to place a copy of their business license or driver's license on file or show that they own property or live inside the county. Anyone not residing, owning a business, or property within the county lines should be assessed a fee. Same process for out of state. In-county businesses should be kept at the same rate they are now. Out of county residence should be assessed a higher tonnage rate



of \$5 minimum more a ton. Out of state companies and individuals should be assessed a minimum of \$10 more a ton. Everyone's tonnage rates would be raised on a yearly or bi yearly basis as needed as they always have to adjust for production costs and inflation. Even with these increases most customers would continue to come to the quarry because the cost would be significantly lower still than most of the other major quarries. This would boost revenue for the OCRQ and help offset the cost of a second shift or other changes implemented as well as hopefully shift some of the business to local drivers to get a better price. Everyone involved wins.

3. Driver forum / town hall meeting: During my conversation with the manager he was insistent that we did not understand how the quarry process works and why the downtime was happening. So I suggested to him that he hold a Friday morning meeting and invited everyone to attend. Discuss the quarry process, the problems it's facing, the plan going forward and hold a town hall style question and answer session. It would be great if council and county administrators were present as well for questions and to hear the report. This could benefit everyone. The manager was very enthusiastic and agreed he would be more than happy to make this happen. So I want to put that request on the record. Invitations can be sent out with the monthly quarry statements and flyers given out during the scale house at the quarry.

4. Loading and Scale House Operations: One of the biggest setbacks I have heard from people in the quarry and witnessed is the inability for a lot of the big trucks to speak with the loaders. Most of the dump trucks have CB Radios as they are needed at other quarries to load and to scale out and it is hit and miss with what loaders do have them and if they do they don't work for some reason. Leaving the loader operator having to drive up next to the truck and either the operator or driver having to step out to speak with each other. As we navigate through the quarry it is safer to have a CB to communicate to the loader operator what product you need, how much. On occasion when you may have to pass around or behind a loader, off road truck, water truck, work truck ect. You can notify them of what you are doing to prevent an accident. OCRO is the only one in the area not utilizing this tool to its highest potential. OCRQ is the only one in the area that will allow trucks to leave overweight. For example legal weight on a tri axle dump truck is 69,850lbs approx 20-21 tons depending on truck weight. I believe there are more trucks than not including myself leaving overweight because of a loader issue and the aggravation of having to estimate and dump overage. At most other quarries when you tell the loader operator 20 tons you are within 300 lbs consistently. Today's loaders have scales even some at OCRQ have them but they are not being utilized. There needs to be a prioritization on training and use of those scales to ensure there is no need for dumping, reloading, trucks running in excess of the legal limits. At the scale house OCRQ is the only one in the area that does not tell the weighmaster what truck number they are, the product they are hauling, and the job name, and who to bill to via CB radio as they pull onto the scale. The driver then gets a green light from a red light mounted forward of the scale area and pulls forward to get a ticket. At OCRQ every driver must pull onto the



scale, stop, set brakes, get out and then tell the weighmaster everything. The scale is all metal and can be icy in the winter and slick during rains storms and following the water trucking coming by and washing it off. This creates a trip hazard for customers. This could be eliminated by utilizing a cb radio or a speaker for smaller vehicles mounted at the center of the scale and elevating the weighmaster to a height both normal vehicles and trucks can pull up to ,reach out to get sales tickets or pay. At some quarries a metal box shoot system was developed and is used to get tickets to smaller vehicles that don't sit up as high as big trucks.

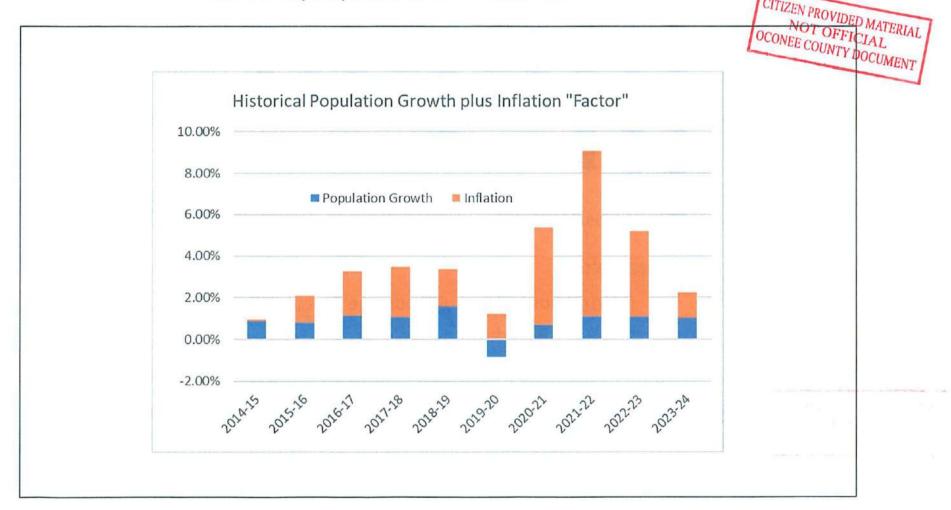


As proposed in Ordinance 2024-10: "An Ordinance Establishing a Budgetary Increase Limitation for Oconee County"

- It reads in summary: Any increase in the <u>General Fund</u> of the County's annual budget, FY over FY, is limited to a percentage amount that is </= Oconee County's population growth plus Inflation.
- · Some Background Information to Consider:

The graph below shows the actual 10yr history in Oconee County for this combined "Factor"

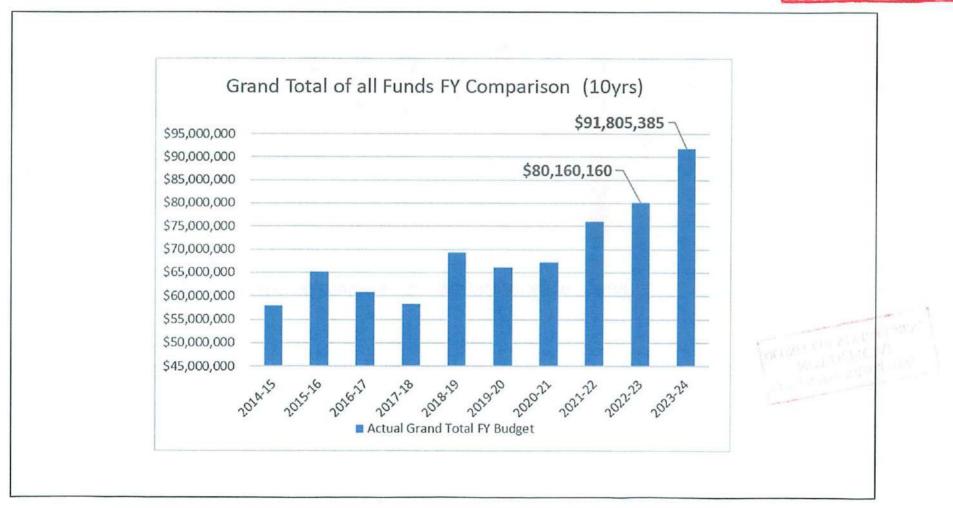
Oconee County's Population Growth % + Inflation %



Source: usafacts.org worldpopulationreview.com <a href="https://www.neilsberg.com/insights/oconee-county-sc-population-by-year">https://www.neilsberg.com/insights/oconee-county-sc-population-by-year</a>

- Taxpayers are not interested in accounting games that move money out of the General Fund and into other spending funds to give the appearance of a "budget decrease." Taxpayers want a clear picture of all spending!
- · If you make a true budget comparison of the Grand Total of all FY Funds over the last 10yrs What do you see?
  - · You see budget cuts for some years vs. spending increases in other years
  - · The typical tug-of-war in government spending as expected from year-to-year
  - Until you get to the 2023-24 Budget for Grand Total of all Funds. Look at that increase!!

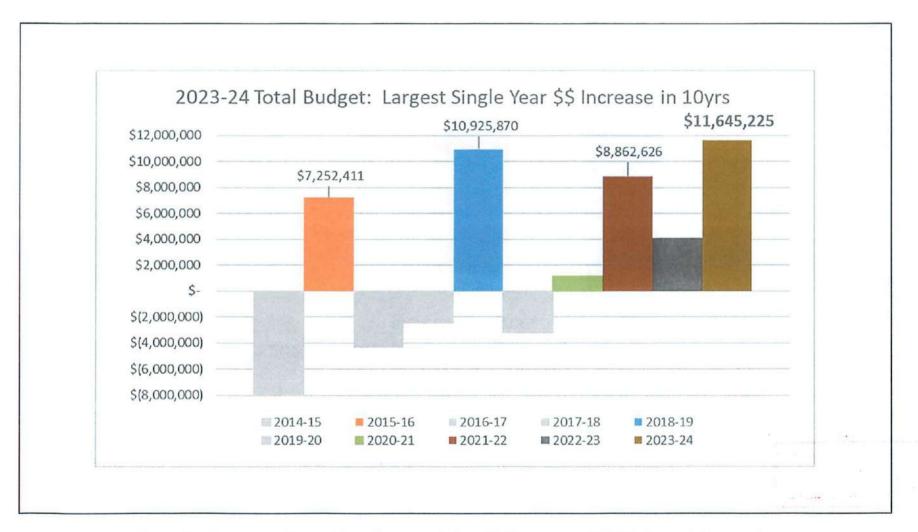
CITIZEN PROVIDED MATERIAL NOT OFFICIAL OCONEE COUNTY DOCUMENT



Source: https://oconeesc.com/documents/council/agendas-and-minutes/YEAR/backup-material/YEAR-MO-DA-amended-backup.pdf



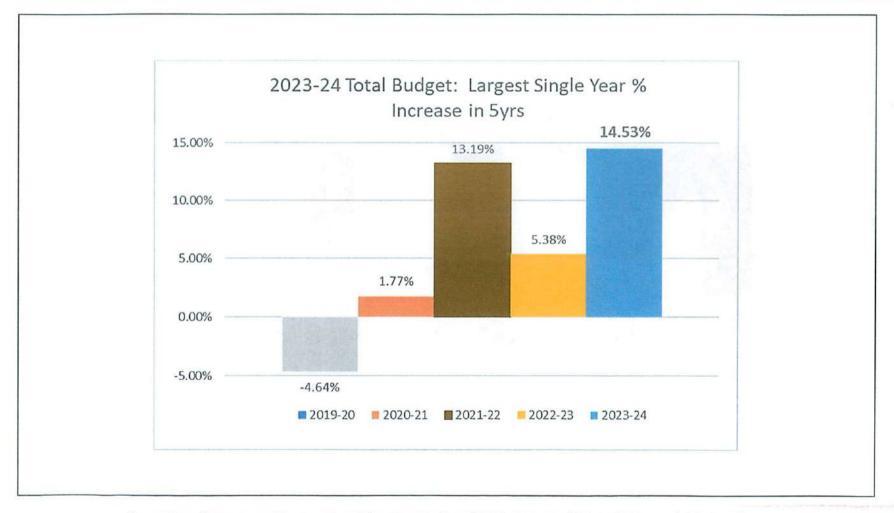
• The 2023-24 Total Budget represents the Largest Single Year \$\$ Increase in 10yrs !! \$11,645,225



Sources: https://oconeesc.com/documents/council/agendas-and-minutes/YEAR/backup-material/YEAR-MO-DA-amended-backup.pdf

- The 2023-24 Total Budget represents the Largest Single Year % increase in 5yrs !! 14.53%
- This budget started out as something much less, until Chairman Durham flipped it backwards on June 6, 2023, reverting to the 2022-23 budget by making material changes during the 3<sup>rd</sup> and final reading!!
- · This was a move that was loudly applauded by his own PAC, the Oconee County Conservatives
- This is the same group over which he serves as Chairman of the Board, and which Councilman Hart and Councilman Mize are associates and voted as a block to approve this budget increase.

CITIZEN PROVIDED MATERIAL NOT OFFICIAL OCONEE COUNTY DOCUMENT



 $Sources: $$ \underline{https://oconeesc.com/documents/council/agendas-and-minutes/YEAR/backup-material/YEAR-MO-DA-amended-backup.pdf} $$ \underline{https://www.oconeecountyconservatives.website/Contacts.html} $$$ 

Getting back to **Ordinance 2024-10**: "An Ordinance Establishing a **Budgetary Increase Limitation** for Oconee County" If you take what's being proposed by the ordinance:

Oconee County's Population Growth % + Inflation % (as shown on Slide #1) and project that same Budgetary Increase Limitation over Oconee's 10yr FY Budget History - What does it show?

- 1. For 6 of the last 10 budget cycles, you could argue that a "conservative budget" was already in place
- 2. If Ordinance 2024-10 was in place last year, then Chairman Durham's 2023-24 budget doesn't satisfy his own is proposed ordinance. He went over budget in 2023-24 by + \$10.8 MIM !!

