

Sales Tax Progress - Oconee County, South Carolina

1	2	3	4	5	6	7	8	9	10	11
Period	Collection Date	Collection Amount	Annual Collections	Cumulative Collections	Principal Amount	Interest Amount	PI Premium	PAYGO Amounts	Total Payments	Ending Fund Balance
0										
1	7/15/2015	\$ 1,159,200	\$ 1,159,200	\$ 1,159,200		\$ 631,550	\$ (631,550)	\$ 739,760	\$ 739,760	\$ 419,440
2	10/15/2015	\$ 1,292,200	\$ 2,451,400	\$ 2,451,400				\$ 975,000	\$ 975,000	\$ 736,640
3	1/15/2016	\$ 1,101,200	\$ 3,552,600	\$ 3,552,600	\$ -	\$ 631,550	\$ (631,550)	\$ 1,100,000	\$ 1,100,000	\$ 978,640
4	4/15/2016	\$ 1,297,200	\$ 4,849,800	\$ 4,849,800				\$ 1,100,000	\$ 1,100,000	\$ 1,121,040
5	7/15/2016	\$ 1,292,200	\$ 6,142,000	\$ 6,142,000		\$ 631,550	\$ (631,550)	\$ 550,000	\$ 550,000	\$ 1,063,240
6	10/15/2016	\$ 1,305,251	\$ 7,447,251	\$ 7,447,251						\$ 1,168,491
7	1/15/2017	\$ 1,305,251	\$ 8,752,502	\$ 8,752,502	\$ -	\$ 631,550			\$ 631,550	\$ 1,842,192
8	4/15/2017	\$ 1,305,251	\$ 10,057,753	\$ 10,057,753						\$ 5,147,443
9	7/15/2017	\$ 1,305,252	\$ 11,363,005	\$ 11,363,005		\$ 631,550			\$ 631,550	\$ 1,021,143
10	10/15/2017	\$ 1,318,316	\$ 12,681,321	\$ 12,681,321						\$ 7,139,451
11	1/15/2018	\$ 1,318,317	\$ 14,000,638	\$ 14,000,638	\$ 1,690,000	\$ 631,550			\$ 1,321,550	\$ 6,136,228
12	4/15/2018	\$ 1,318,317	\$ 15,318,955	\$ 15,318,955						\$ 7,494,944
13	7/15/2018	\$ 1,318,317	\$ 16,637,272	\$ 16,637,272		\$ 606,200			\$ 606,200	\$ 5,106,651
14	10/15/2018	\$ 1,331,519	\$ 17,968,791	\$ 17,968,791						\$ 9,498,175
15	1/15/2019	\$ 1,331,519	\$ 19,300,310	\$ 19,300,310	\$ 4,645,000	\$ 401,200			\$ 5,261,200	\$ 4,578,488
16	4/15/2019	\$ 1,331,519	\$ 20,631,829	\$ 20,631,829						\$ 6,000,001
17	7/15/2019	\$ 1,331,514	\$ 21,963,343	\$ 21,963,343		\$ 513,300			\$ 513,300	\$ 7,718,213
18	10/15/2019	\$ 1,344,841	\$ 23,308,184	\$ 23,308,184						\$ 5,073,094
19	1/15/2020	\$ 1,344,841	\$ 24,653,025	\$ 24,653,025	\$ 4,895,000	\$ 513,300			\$ 5,408,300	\$ 5,009,597
20	4/15/2020	\$ 1,344,842	\$ 26,000,867	\$ 26,000,867						\$ 6,354,439
21	7/15/2020	\$ 1,344,842	\$ 27,345,709	\$ 27,345,709		\$ 415,400			\$ 415,400	\$ 7,283,881
22	10/15/2020	\$ 1,358,303	\$ 28,704,012	\$ 28,704,012						\$ 3,612,184
23	1/15/2021	\$ 1,358,303	\$ 30,062,315	\$ 30,062,315	\$ 5,155,000	\$ 415,400			\$ 5,570,400	\$ 4,430,987
24	4/15/2021	\$ 1,358,304	\$ 31,420,619	\$ 31,420,619						\$ 5,738,319
25	7/15/2021	\$ 1,358,304	\$ 32,778,923	\$ 32,778,923		\$ 312,300			\$ 312,300	\$ 6,834,326
26	10/15/2021	\$ 1,371,900	\$ 34,150,823	\$ 34,150,823						\$ 8,206,295
27	1/15/2022	\$ 1,371,900	\$ 35,522,723	\$ 35,522,723	\$ 5,415,000	\$ 312,300			\$ 5,727,300	\$ 3,840,395
28	4/15/2022	\$ 1,371,900	\$ 36,894,623	\$ 36,894,623						\$ 5,212,706
29	7/15/2022	\$ 1,371,900	\$ 38,266,523	\$ 38,266,523		\$ 208,800			\$ 208,800	\$ 6,390,896
30	10/15/2022	\$ 1,429,727	\$ 39,696,250	\$ 39,696,250						\$ 7,810,622
31	1/15/2023	\$ 1,429,727	\$ 41,125,977	\$ 41,125,977	\$ 5,705,000	\$ 208,800			\$ 5,908,800	\$ 3,331,548
32	4/15/2023	\$ 1,429,727	\$ 42,555,704	\$ 42,555,704						\$ 4,791,276
33	7/15/2023		\$ 4,288,181			\$ 88,700			\$ 88,700	\$ 4,671,576
34	10/15/2023									\$ 4,671,576
35	1/15/2024				\$ 4,485,000	\$ 88,700			\$ 4,573,700	\$ 96,876
Totals:	—	\$ 42,737,686	\$ 42,737,686	—	\$ 32,000,000	\$ 8,070,700	\$ (1,894,650)	\$ 4,464,760	\$ 41,640,310	\$ 96,876

Par Amount of Bonds Issued:	\$ 32,000,000
Pay As You Go (PAYGO) Amounts:	\$ 4,464,760
Total Funding Available:	\$ 36,535,240

**Oconee County, South Carolina
Capital One Cent Sales Tax Project List
Cost Per Project**

Project Name	Project Cost
Foothills Agricultural Resource & Marketing Center	\$ 6,705,000
Oconee County Indoor Recreation/Aquatic Center	\$ 11,000,000
Oconee County Library by Branch:	
Seneca Branch	\$ 7,700,000
Walhalla Branch	\$ 1,040,000
Westminster Branch	\$ 1,300,000
Southern Oconee Branch	\$ 1,074,280
Salem Branch	\$ 2,034,280
Northern Economic Development Waterline Extension	\$ 1,150,000
Oconee Heritage Center Multi-Site Renovations	\$ 425,000
Golden Corner Community Center	\$ 3,300,000
Salem Recreation & Senior Center	<u>\$ 736,200</u>
Total For All Projects	<u><u>\$ 36,464,760</u></u>

Capital Project Salex Tax Commission

2013-2014 Project Listing: **FINAL APPROVED LIST**



Proj #	Project Name	Total \$\$	Share \$\$	\$\$ Requested	APPROVED \$\$\$\$
1	WILD FERN ROAD [\$250,000]	\$ -	\$ -	\$ -	\$ -
2	MUSEUM OF CHEROKEE ANNEX	\$ 300,000	\$ 10,000	\$ 290,000	\$ -
3	WALHALLA WATER PLANT UPGRADE	\$ 500,000	\$ 250,000	\$ 250,000	\$ -
4	OCONEE COUNTY INDOOR RECREATION / AQUATIC CENTER	\$ 11,000,000	\$ -	\$ 11,000,000	\$ 11,000,000
5	OCONEE COUNTY LIBRARY SYSTEM ENHANCEMENT * Seneca Branch: \$7,700,000 * Walhalla Branch: \$1,040,000 * Westminster Branch: \$1,300,000	\$ 15,548,560	\$ -	\$ 15,548,560	\$ 10,040,000
6	OCONEE 9/11 MEMORIAL	\$ 700,000	+/- \$350,000	\$ 420,000	\$ -
7	GOLDEN CORNER COMMUNITY CENTER / LIBRARY	\$ 4,374,280	\$ -	\$ 4,374,280	\$ 4,374,280
8	OCONEE HERITAGE CENTER MULTI-SITE RENOVATIONS	\$ 425,000	possible \$36,000	\$ 425,000	\$ 425,000
9	FOOTHILLS AGRICULTURAL RESOURCE & MARKETING CENTER [Farm Center]	\$ 7,450,000	\$ 745,000	\$ 6,705,000	\$ 6,705,000
10	NORTHERN ECONOMIC DEVELOPMENT	\$ 1,300,000	\$ 250,000	\$ 1,150,000	\$ 1,150,000
11	RECREATION & SENIOR CENTER / SALEM LIBRARY BRANCH * Recreation & Senior Center = \$736,200 * Salem Library Branch = \$2,034,280	\$ 743,700	\$ 75,000	\$ 736,200	\$ 2,770,480
12	BROADBAND ACCESS DEVELOPMENT [\$2,000,000]	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 42,341,540		\$ 40,899,040	\$ 36,464,760

Capital Project Salex Tax Commission 2013-2014 Project Listing



Proj #	Project Name	Total \$\$	Share \$\$	\$\$ Requested	APPROVED \$\$\$\$
1	WILD FERN ROAD [\$250,000]	\$ -	\$ -	\$ -	\$ -
2	MUSEUM OF CHEROKEE ANNEX	\$ 300,000	\$ 10,000	\$ 290,000	\$ -
3	WALHALLA WATER PLANT UPGRADE	\$ 500,000	\$ 250,000	\$ 250,000	\$ -
4	OCONEE COUNTY INDOOR RECREATION / AQUATIC CENTER	\$ 11,000,000	\$ -	\$ 11,000,000	\$ 11,000,000
5	OCONEE COUNTY LIBRARY SYSTEM ENHANCEMENT * Seneca Branch: \$7,700,000 * Walhalla Branch: \$1,040,000 * Westminster Branch: \$1,300,000	\$ 15,548,560	\$ -	\$ 15,548,560	\$ 10,040,000
6	OCONEE 9/11 MEMORIAL	\$ 700,000	+/-\$250,000	\$ 420,000	\$ -
7	GOLDEN CORNER COMMUNITY CENTER / SOUTHERN LIBRARY BRANCH * Golden Corner Community Center = \$3,300,000 * Southern Oconee Library = \$1,074,280	\$ 3,300,000	\$ -	\$ 3,300,000	\$ 4,374,280
8	OCONEE HERITAGE CENTER MULTI-SITE RENOVATIONS	\$ 425,000	possible \$35,000	\$ 425,000	\$ 425,000
9	FOOTHILLS AGRICULTURAL RESOURCE & MARKETING CENTER [Farm Center]	\$ 7,450,000	\$ 745,000	\$ 6,705,000	\$ 6,705,000
10	NORTHERN ECONOMIC DEVELOPMENT	\$ 1,300,000	\$ 250,000	\$ 1,150,000	\$ 1,150,000
11	RECREATION & SENIOR CENTER / SALEM LIBRARY BRANCH * Recreation & Senior Center = \$736,200 * Salem Library Branch = \$2,034,280	\$ 745,700	\$ 75,000	\$ 736,200	\$ 2,770,480
12	BROADBAND ACCESS DEVELOPMENT [\$2,000,000]	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 41,267,260		\$ 39,824,760	\$ 36,464,760



Oconee
HERITAGE
CENTER

Walhalla, South Carolina
oconeeheritagecenter.org

April 8, 2014

Dear Oconee County Capital Project Sales Tax Commissioners,

On behalf of the Oconee Heritage Center, Inc. Board of Directors, I am writing to inform you of their decision to transfer ownership of 2 properties currently owned by Oconee Heritage Center, Inc. to Oconee County if and when our multi-site renovation project is included on the Capital Project Sales Tax Referendum and if and when the referendum is approved during the November 2014 public voting. Those properties are currently known as the General Store Museum located at 126 E. Main Street in Westminster, SC, and Historic Center Church located along the West-Oak Highway in Westminster, SC, (Oakway).

Oconee Heritage Center, Inc. will discuss with Oconee County the specific terms of these property transfers and any subsequent operational leases after the approval of the referendum in November 2014.

It is Oconee Heritage Center Inc.'s sincere expectation that this potential arrangement will be in the best interest of those historic properties and the public who has entrusted Oconee Heritage Center, Inc. with their preservation and long-term care.

Please let us know if you have any further questions or concerns regarding this matter. We will have representative(s) present for your April 30, 2014 meeting. Thank you for your consideration of Oconee Heritage Center and the essential historic preservation and interpretation that we do for Oconee.

Sincerely,

Leslie White
Director/Curator
Oconee Heritage Center

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
CAPITAL PROJECTS SALES TAX COMMISSION
RESOLUTION**

WHEREAS, in accordance with Section 4-10-300, *et seq.*, of the Code of Laws of South Carolina, 1976, as amended (the "Act"), the governing body of a county may impose a one percent sales and use tax (a "Capital Project Sales Tax") by ordinance, subject to a referendum, within the county area for a specific purpose or specific purposes and for a limited amount of time; and

WHEREAS, pursuant to the Act, the governing body of a county is authorized to create a commission, consisting of six members, all of whom must be residents of the county, appointed as set forth in Section 4-10-320 of the Act, to consider proposals for funding capital projects within the county area, and to formulate the referendum question that is to appear on the ballot pursuant to Section 4-10-330(D) of the Act; and

WHEREAS, the Oconee County Council ("County Council"), being the governing body of Oconee County, South Carolina (the "County"), a body politic and corporate and political subdivision of the State of South Carolina, pursuant to its Resolution R2013-16 adopted on August 20, 2013, created the Oconee Capital Projects Sales Tax Commission (the "Commission") in accordance with Section 4-10-320 of the Act to consider proposals for funding capital projects within the County area and to formulate a referendum question regarding the imposition of a Capital Project Sales Tax which shall appear on a referendum ballot in accordance with the provisions of the Act; and

WHEREAS, the Commission has held meetings on January 16, 2014, January 22, 2014, January 30, 2014, February 19, 2014, February 26, 2014, March 10, 2014, March 13, 2014, and March 17, 2014 in order to receive comments and consider proposals for funding capital projects within the County area; and

WHEREAS, as a result of such meetings, and after considering the proposals for funding capital projects within the County area, the Commission has formulated a referendum question to appear on the ballot (subject to approval by ordinance of the County Council pursuant to Section 4-10-330 of the Act) for the general election to be held on November 4, 2014; and

WHEREAS, in accordance with Section 4-10-330(B) of the Act, it is anticipated that the County Council will impose the Capital Project Sales Tax, subject to referendum approval, by an enacting ordinance which will, among other things, set forth (a) the priority in which the net proceeds of the Capital Project Sales Tax will be expended for the projects set forth in the referendum question, and (b) a formula or system by which multiple projects may be funded simultaneously.

NOW, THEREFORE, BE IT RESOLVED BY THE OCONEE COUNTY CAPITAL PROJECT SALES TAX COMMISSION, AS FOLLOWS:

Section 1. Referendum Ballot Question. The Commission hereby presents to the County Council the following referendum question to appear on the ballot in accordance with Section 4-10-330(D) of the Act:

Must a special one percent sales and use tax be imposed in Oconee County, South Carolina (the "County") for not more than eight (8) years from the date of imposition to raise the amounts specified for the following purposes (including the costs of designing, constructing, improving, renovating, equipping, furnishing thereof, and acquiring any land necessary therefor) and, further, must the County be authorized to issue and sell, either as a single issue or as several separate issues, general obligation bonds (the "Bonds") of the County in the aggregate principal amount of not exceeding \$36,464,760 to pay for costs of the projects set forth below and pledge such sales and use taxes to the payment of the principal of and interest on the Bonds; provided, in the event such sales and use taxes are inadequate for the payment of the Bonds, the full faith, credit and taxing power of the County shall be pledged for the payment of the Bonds?

- (1) \$6,705,000 for the Foothills Agricultural Resource & Marketing Center which is anticipated to consist of an open air arena, farmers market, cannery, livestock barn and parking;
- (2) \$11,000,000 for the Oconee County Indoor Recreation / Aquatic Center which is anticipated to consist of an indoor aquatic center, fitness center and multi-purpose open space for programs;
- (3) \$7,700,000 for the Oconee County Library, Seneca Branch;
- (4) \$1,040,000 for the Oconee County Library, Walhalla Branch;
- (5) \$1,300,000 for the Oconee County Library, Westminster Branch;
- (6) \$4,374,280 for the Golden Corner Community Center/Library which is anticipated to consist of an Oconee County Library branch, YMCA satellite division, gymnasium, cannery and meeting rooms; and
- (7) \$2,034,280 for the Oconee County Library, Salem Branch;
- (8) \$1,150,000 for the Northern Economic Development Waterline Extension Project which is anticipated to consist of the installation and extension of water lines and related infrastructure from Park Avenue to Alexander Road along Highway 11, and from Park Avenue to Highway 11 along SC Route 130;
- (9) \$425,000 for the Oconee Heritage Center Multi Site Renovations which is anticipated to consist of the main museum facility located in Walhalla, the historic Westminster General Store and the historic Center Church located in Fairplay;
- (10) \$736,200 for the Salem Recreation & Senior Center which is anticipated to consist of a gymnasium and ancillary facilities.

INSTRUCTIONS TO VOTERS: All qualified electors desiring to vote in favor of imposing the sales and use tax for the stated purposes and authorizing the issuance and sale of the Bonds as described above shall vote "YES", and all qualified electors desiring to vote against imposing the sales and use tax for the state purposes and authorizing the issuance and sale of the Bonds as described above shall vote "NO".

YES _____

NO _____

Section 2. Effective Date. This resolution shall be effective immediately upon its adoption.

Section 3. Repeal and Rescission. All resolutions of the Commission, if any, in conflict herewith are, to the extent of such conflict only, repealed and rescinded.

Adopted this 10th day of April, 2014.

OCONEE COUNTY CAPITAL PROJECT SALES
TAX COMMISSION



Russell Price, Chairman



Thelma Miller, Vice Chair



Brenda Davis



Don Fuller




Glen McPheeters



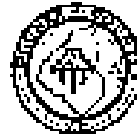
Mollie Smith

ATTEST:

BY:



Elizabeth Hulse, Capital Project Sales Tax Commission Staff Liaison
Clerk to Council, Oconee County, South Carolina



Capital Project Sales Tax Commission
**PROJECTS
RECOMMENDATION
TO
OCONEE COUNTY COUNCIL**

April 15, 2014



Capital Project Sales Tax Commission
**PROJECTS RECOMMENDATION TO
OCONEE COUNTY COUNCIL**

APRIL 15, 2014

The commission consists of 6 members; 3 appointed by the governing body of the county, and 3 appointed by the municipalities (Section 4-10-320 of SC Code)

- Ms. Brenda Davis City of Westminster Member
- Mr. Don Fuller At Large Member
- Mr. Glen McPheeters At Large Member
- Ms. Thelma Miller City of Walhalla Member [Vice Chair]
- Mr. Russell Price At Large Member [Chair]
- Ms. Mollie Smith City of Seneca Member

County Council appointed Clerk to Council Elizabeth Hulse to act as staff liaison/secretary



Capital Project Sales Tax Commission
PROJECTS RECOMMENDATION TO
OCCONEE COUNTY COUNCIL

APRIL 15, 2014

PROJECT SUMMARY

12 Projects Submitted for Consideration

2 Projects removed from Consideration as not appropriate for funding

10 Projects Evaluated by the CPSTC:

- Project Questionnaires Required
- Each Entity Presented their project to the Commission in meetings in January and February 2014
- Public Comment Received regarding projects March 2014
- Final Projects and Funding Option Selected March and April 2014



Capital Project Sales Tax Commission
PROJECTS RECOMMENDATION TO
OCCONEE COUNTY COUNCIL

APRIL 15, 2014

SC STATE LAW REQUIREMENTS



Capital Project Sales Tax Commission

PROJECTS RECOMMENDATION TO OCONEE COUNTY COUNCIL

APRIL 15, 2014

CHAPTER 10. LOCAL SALES AND USE TAX

ARTICLE 3. CAPITAL PROJECT SALES TAX ACT

SECTION 4-10-320. Commission creation; composition.

(C) The commission created pursuant to this section must consider proposals for funding capital projects within the county area. The commission then formulates the referendum question that is to appear on the ballot pursuant to Section 4-10-330(D).



Capital Project Sales Tax Commission

PROJECTS RECOMMENDATION TO OCONEE COUNTY COUNCIL

APRIL 15, 2014

CHAPTER 10. LOCAL SALES AND USE TAX

ARTICLE 3. CAPITAL PROJECT SALES TAX ACT

SECTION 4-10-330. Contents of ballot question; purpose for which proceeds of tax to be used.

(A) The sales and use tax authorized by this article is imposed by an existing ordinance of the county governing body creating the ballot question formulated by the commission pursuant to Section 4-10-320(C), subject to resolution approval by the county. The ordinance shall specify:

(1) the purposes for which the proceeds of the tax are to be used, which may include projects located within or without, or both within and without, the jurisdiction of the local governmental entity, including the county, municipal, and special purpose districts located in the county area, and may include the following types of projects:

- (a) highways, roads, streets, bridges, and public parking garages or related facilities;
- (b) courthouses, administrative buildings, fire stations, libraries, emergency medical facilities, police stations, fire stations, jails, vocational facilities, detention facilities, libraries, museums, educational facilities or other facilities of an area, courthouses, fire stations, educational facilities, or any combination of these projects;
- (c) cultural, recreational, or historic facilities, or any combination of these facilities;
- (d) water, sewer, or water and sewer projects;
- (e) flood control projects and storm water management facilities;
- (f) health services and health care facilities;
- (g) dredging, deepening, and other waterway projects, depending on local interests, and other projects directly related to the waterway;
- (h) public-operated projects of a county, municipal, special purpose district, and school district, or any combination of these entities, for the project defined in subsection (g) through (j) of this item;
- (i) any combination of the projects included in subsection (a) through (h) of this item.



Capital Project Sales Tax Commission
PROJECTS RECOMMENDATION TO
OCONEE COUNTY COUNCIL.

APRIL 15, 2014

CHAPTER 10. LOCAL SALES AND USE TAX

ARTICLE 3. CAPITAL PROJECT SALES TAX ACT

SECTION 4-10-32. *Course of bills pending; purpose for which proceeds of an issuance.*

(2) *the maximum time in two-year increments not to exceed eight years from the date of imposition, or in the case of a capital tax, a general taxing on April 1st/1st of an odd-numbered year, not to exceed seven years, for which the tax may be imposed;*

(3)(a) *if the county proposes to issue bonds to provide for the payment of any costs of the projects, the maximum amount of bonds to be issued, whether the sales tax proceeds are to be pledged to the payment of the bonds and, if other sources of funds are to be used for the projects, specifying the other sources;*

(b) *the maximum cost of the project or facilities or portion of the project or portion of the facilities to be funded from proceeds of the tax or bonds issued as provided in this article and the maximum amount of net proceeds expected to be used to pay the cost or debt service on the bonds, as the case may be; and*

(4) *any other condition precedent, as determined by the commission, to the imposition of the sales and use tax, authorized by this article or condition or restriction on the use of sales and use tax revenue collected pursuant to this article.*

(B) *When the tax authorized by this article is imposed for more than one purpose, the enabling ordinance must set forth the priority in which the net proceeds are to be expended for the purposes stated. The enabling ordinance may set forth a formula or system by which multiple projects are funded simultaneously.*



Capital Project Sales Tax Commission
PROJECTS RECOMMENDATION TO
OCONEE COUNTY COUNCIL

APRIL 15, 2014

REVENUE PROJECTIONS



Capital Project Sales Tax Commission
**PROJECTS RECOMMENDATION TO
 OCONEE COUNTY COUNCIL**

APRIL 15, 2014

Revenue Projections

[based on August 6, 2013 SC B&CB Projections]

YEAR			Estimated Revenue	Total Estimated Revenue
1	FY 2015 - 2016	\$	4,323,701	\$ 4,323,701
2	FY 2016 - 2017	\$	5,589,358	\$ 9,913,059
3	FY 2018 - 2018	\$	5,589,358	\$ 15,502,417
4	FY 2019 - 2019	\$	5,589,358	\$ 21,091,775
5	FY 2019 - 2020	\$	5,589,358	\$ 26,681,133
6	FY 2020 - 2021	\$	5,589,358	\$ 32,270,491
7	FY 2021 - 2022	\$	5,589,358	\$ 37,859,849
8	FY 2022 - 2023	\$	5,589,358	\$ 43,449,207



Capital Project Sales Tax Commission
**PROJECTS RECOMMENDATION TO
 OCONEE COUNTY COUNCIL**

APRIL 15, 2014

10 PROJECT SUMMARIES



Capital Project Sales Tax Commission PROJECTS RECOMMENDATION TO OCONEE COUNTY COUNCIL

APRIL 16, 2014

- **Museum of the Cherokee Annex**
This project requests funding for the acquisition & renovation of property adjoining the Museum of the Cherokee to expand their museum, add exhibit space, a classroom, research room, storage & office space.
- **Walhalla Water Plant Upgrade**
This project requests funding for water processing upgrades to comply with SCDHEC regulations.
- **Oconee County Indoor Recreation / Aquatic Center**
This project requires funding for a 40,000-sq. ft. indoor recreation & aquatic facility on 22 acres located behind OMC with three main areas of the facility consisting of an outdoor aquatic center, a fitness center & multi-purpose open space for programming, recreation & fitness programs.
- **Oconee County Library System Enhancement**
This project requests funding for new facilities in Seneca, Salem & Fair Play, an expansion and renovation of the Westminster Bookstop, and renovation of the Walhalla Library.
- **Oconee WWI Memorial**
This project requests funding for the creation of a WWI Memorial that will honor those who sacrificed their lives on WWI, education generations of children, allow for quiet reflection and be a point of interest for citizens & visitors.



Capital Project Sales Tax Commission PROJECTS RECOMMENDATION TO OCONEE COUNTY COUNCIL

APRIL 15, 2014

- **Gadgets Corner Community Center**
This project requests funding for a Community Center to house a branch of the OCPM, YMCA facility requires community gym, laundry and be used as a mall hub for the area.
- **Oconee Heritage Center Multi-Site Renovations**
This project is requesting funding for their main museum in Walhalla, the General Store in Westminster and Cedar Church in Oakley.
- **Toccohilla Agricultural Resource & Marketing Center**
This project is requesting funding to provide a permanent home for the annual SC Footfalls Heritage Fair, the weekly Emulville Heritage Market, a dunkery, an open-air market and an outdoor barn to house livestock for auctions, shows, exhibits, etc.
- **Northern Economic Development**
This project is requesting funding to provide water infrastructure to the Town of Salem and the upper part of Oconee County as an effort to support community & economic development.
- **Recreation & Senior Center**
This project is requesting funding to provide a gym, activity center, OCPM, kitchen to enhance the lives of people in the northern part of the county.



Capital Project Sales Tax Commission

**PROJECTS RECOMMENDATION TO
OCONEE COUNTY COUNCIL**

APRIL 15, 2014

ENTITY REQUESTED

PROJECT AMOUNTS

Museum of the Cherokee Annex	\$ 290,000
Wallulla Water Plant Upgrade	\$ 250,000
Oconee County Indoor Recreation / Aquatic Center	\$11,000,000
Oconee County Library System Enhancement	\$15,548,560
Oconee WWII Memorial	\$ 420,000
Golden Center Community Center	\$ 3,800,000
Oconee Heritage Center Multi-Site Restorations	\$ 425,000
Foothills Agricultural Resource & Marketing Center	\$ 6,700,000
Northern Economic Development Recreation & Senior Center	\$ 1,150,000
	<u>\$ 24,724,760</u>



Capital Project Sales Tax Commission

**PROJECTS RECOMMENDATION TO
OCONEE COUNTY COUNCIL**

APRIL 15, 2014

**PROJECT & FUNDING
RECOMMENDATIONS**



Capital Project Sales Tax Commission
**PROJECTS RECOMMENDATION TO
 OCONEE COUNTY COUNCIL**

APRIL 15, 2014

	<u>CPSTC</u> <u>RECOMMENDATION</u>
Oconee County Indoor Recreation / Aquatic Center	\$11,000,000
Oconee County Library System Enhancement	\$10,000,000
• Senior Branch: \$7,500,000	
• Walhalla Branch: \$1,000,000	
• Westlake Branch: \$1,500,000	
Golden Center Community Center / Southport Library Branch	\$ 4,374,280
• Golden Center Community Center: \$1,925,000	
• Southport Home Library: \$1,074,000	
Oconee Heritage Center Multi-Site Restorations	\$ 425,000
Foothills Agricultural Resource & Marketing Center	\$ 6,700,000
Northern Economic Development	\$ 1,150,000
Recreation & Senior Center / Salers Library Branch	\$ 2,770,000
• Recreation & Senior Center: \$700,000	
• Salers Library Branch: \$2,070,000	
	<hr/> \$35,464,280



Capital Project Sales Tax Commission
**PROJECTS RECOMMENDATION TO
 OCONEE COUNTY COUNCIL**

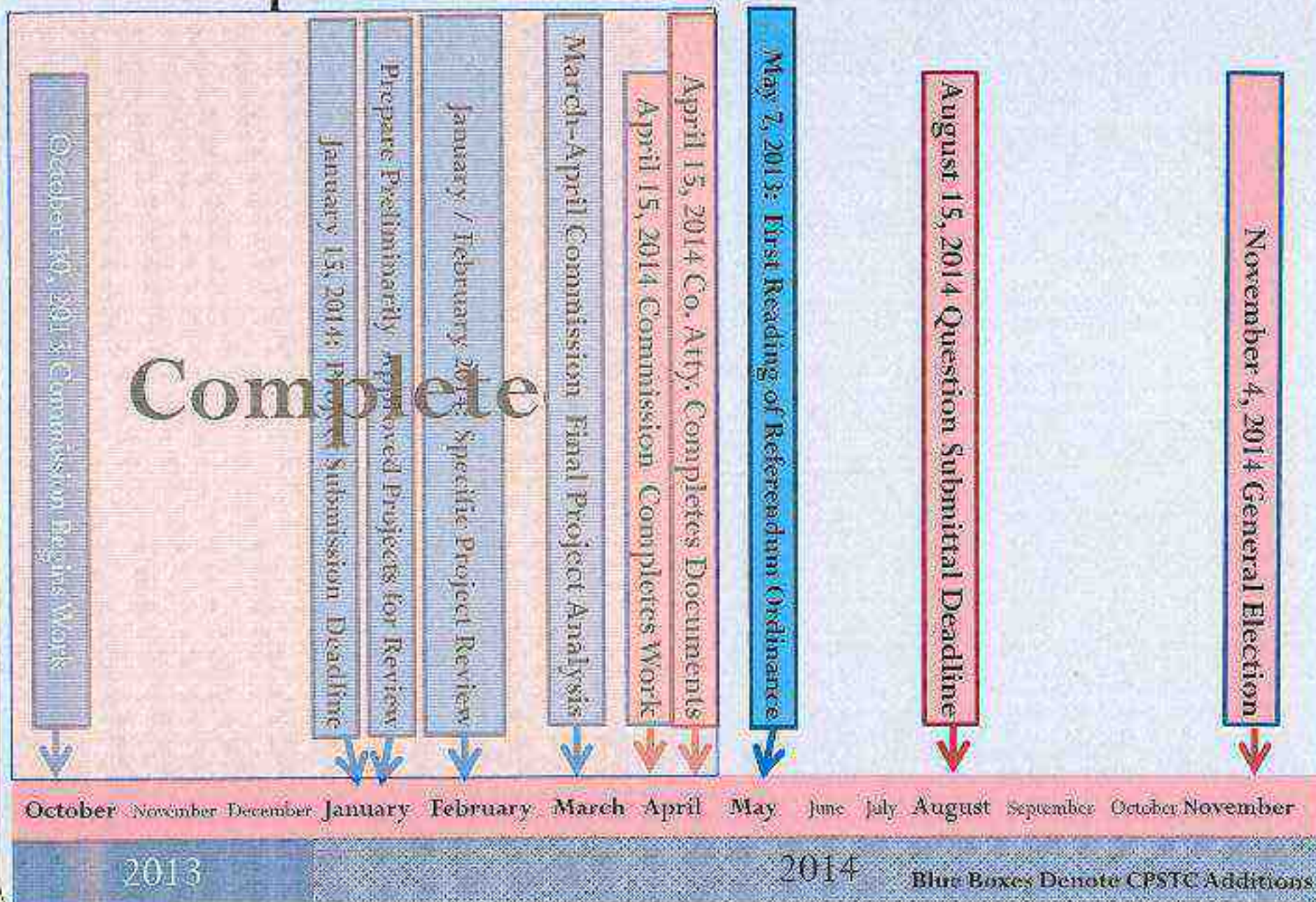
APRIL 15, 2014

We ask that Council make a motion to

[1] accept these projects as recommended including cost estimates, with the understanding that bonding is recommend for all or some of these projects and that the project be initiated as early as possible within the term of the anticipated 8 year collection period, and

[2] if approved direct staff to have an ordinance prepared for first reading at the May 7, 2014 County Council meeting.

Proposed Timeline with Critical Dates



PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

OCONEE COUNTY COUNCIL


IN RE: Capital Project Sales Tax Comm. 4/20/14

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in Oconee County, Pickens County and the Pendleton area of Anderson County and the notice (of which the annexed is a true copy) was inserted in said papers on 04/01/2014 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
04/01/2014



Cheryl L. Lee
Notary Public for South Carolina
My commission Expires: 01/02/2023

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AUTOS FOR SALE

86972 or e-mail raynep@scnet.net
 \$22,200.
 EDDC reserves the right to reject any/all bids and to waive any irregularities and technicalities so as to purchase in the best interest of the school district.

The Orange County Capital Project Sales Tax Commission meeting on April 10, 2014, will begin at 7:30 p.m. in Council Chamber, Orange County Administrative Offices, 415 S. Pine Street, Wallops, SC. Doors to the Administrative offices will open at 6:30 p.m.

UPSTATE PROPERTIES - 4554

SEEK & STORAGE
 Units for Auction Wednesday, April 2, 19am

2008 Cox - Guitar case/band, remote helicopter, airplane, old window unit, coffee table, fish tank, truck seat (2008), table w/ box top, mattress, lawn-mower, electric, 2008 Wheeler - Mottson-wrapped, 2 computer towers, 1 computer, hairdresser, tool box, dresser, table, misc clothes, sleeping bag, flower, unknown contents.

430 S. 25th Street
 Siler, SC
 853-718-4632

Order for auction unless owner pays in full cash.
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Oconee County
Council Office



T. Scott Meulder
Administrator

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864.718.1021
Fax: 864.718.1024

Email:
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District I

Wayne McCall
District II

Archie Barron
District III

Joel Smith
District IV
Chairman

Reginald T. Dexter
District V



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**PLEASE ADVERTISE IN THE NEXT ISSUE
OF YOUR NEWSPAPER**

The Oconee County Capital Project Sales Tax Commission meeting on April 10, 2014, will begin at 7:30 p.m. in Council Chambers, Oconee County Administrative Offices, 415 S. Pine Street, Walhalla, SC. Doors to the Administrative offices will open at 6:30 p.m.



Beth Hulse

From: Beth Hulse
Sent: Monday, March 31, 2014 12:50 PM
To: Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor; Fox News; Greenville News (localnews@greenvillenews.com); Kevin; Norman Cannada (ncannada@upstatetoday.com); Ray Chandler; Westminster News / Keowee Courier (westnews@ballsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com); WYFF 4 News
Subject: Capital Projects Sales Tax Commission Meeting Changes

The Oconee County Capital Project Sales Tax Commission meeting on April 10, 2014, will begin at 7:30 p.m. in Council Chambers, Oconee County Administrative Offices, 415 S. Pine Street, Walhalla, SC. Doors to the Administrative offices will open at 6:30 p.m.

Elizabeth G. Hulse
Clerk to County Council
Oconee County Administrative Offices
415 South Pine Street
Walhalla, SC 29691
864-718-1023
864-718-1024 (fax)
bhulse@oconeeac.com
www.oconeeac.com/council

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Beth Hulse

From: Beth Hulse
Sent: Monday, March 31, 2014 12:49 PM
To: classadmgr@upstatetoday.com
Subject: CPSTC 04-10 Change
Attachments: 033114 - CPSTC meeting - april 10 730.doc

Please advertise at your earliest convenience. Thanks

Elizabeth G. Hulse
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Beth Hulse

From: Beth Hulse
Sent: Friday, March 14, 2014 1:46 PM
To: Luther Lyle (lutherlyle@bellsouth.net); walhalla.waterdep@bellsouth.net; Phil Shirley; brandon_shirley@aol.net; tim.mays@oliveridge.com; Leslie White; SGibson@CarolinaFoothillsHeritageFair.org; Lorenia Lee; Bradley A. Norton Esq; (bannbr@bellsouth.net); Philip Cherley
Co: Russell Price
Subject: Capital Project Sales Tax Commission: Meeting Schedule Change
Attachments: 031714 - AGENDA.pdf; 032714 - AGENDA.pdf

Please be advised that the Capital Project Sales Tax Commission has amended their agenda for Monday, March 17, 2014 [attached] and cancelled their meeting on March 27, 2014.

Elizabeth G. Hulse

Clerk to County Council

Oconee County Administrative Offices

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Beth Hulse

From: Beth Hulse
Sent: Friday, March 14, 2014 12:36 PM
To: Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor; Greenville News (localnews@greenvillenews.com); Kevin; Norman Cannada (ncannada@upstatetoday.com); Ray Chandler; Westminster News / Keowee Courier (westnews@se1south.net); WGOG (clickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com)
Subject: Capital Project Sales Tax Commission - Amended Agendas
Attachments: 031714 - AGENDA.pdf; 032714 - AGENDA.pdf

Please see the attached agendas for the Capital Project Sales Tax Commission meetings on March 17, 2014 and March 27, 2014.

Elizabeth G. Hulse

Clerk to County Council

Oconee County Administrative Offices

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Walhalla, SC 29691

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