

## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT RANKING SUMMARY SHEET



	9	6	2	3	10	7	5	1	4	8
REVIEWER	\$290,000	\$250,000	\$11,000,000	\$15,548,560	\$420,000	\$3,300,000	\$425,000	\$6,705,000	\$1,150,000	\$736,200
1	Cherokee Museum	Walhalla Water Plant	Indoor Rec - Aquatic Ctr	Library System Enhancement	Oconee 9/11 Memorial	Golden Corner Comm Ctr	Heritage Ctr Site Reno.	Foothills Ag - Resources Ctr	Northern Econ Development	Rec - Senior Center
2	2	4	9	10	1	5	3	8	6	7
3	1	9	7	3	2	5	6	8	10	4
4	5	4	9	7	1	8	6	10	2	3
5	1	2	10	9	5	4	3	7	6	8
6	5	3	8	10	4	2	6	9	7	1
7	10	9	1	2	4	6	8	5	3	7
	24	31	44	41	17	30	32	47	34	30

Each Reviewer will rank the projects from 1 to 10.

Each Reviewer will rank the projects with 10 being the most important project and 1 being the least important project.

Reviewer Numbers are assigned upon receipt and are random.

Ranking Sheets are anonymous intentionally.

Ranking	# Projects	Project \$\$
41-50	3	\$33,253,560
31-40	5	\$5,861,200
21-30	1	\$290,000
11-20	1	\$420,000
		\$39,826,760

# Capital Project Salex Tax Commission

## 2013-2014 Project Listing



Proj #	Project Name	Entity	Total \$\$	Share \$\$	\$\$ Requested	APPROVED \$\$\$\$
1	WILD FERN ROAD [\$250,000]	Bob Dunn	\$ -	\$ -	\$ -	\$ -
2	MUSEUM OF CHEROKEE ANNEX	Luther Lyle	\$ 300,000	\$ 10,000	\$ 290,000	\$ -
3	WALHALLA WATER PLANT UPGRADE	Nancy Goehle	\$ 500,000	\$ 250,000	\$ 250,000	
4	OCONEE COUNTY INDOOR RECREATION / AQUATIC CENTER	Scott Meader	\$ 11,000,000	\$ -	\$ 11,000,000	
5	OCONEE COUNTY LIBRARY SYSTEM ENHANCEMENT	Philip Chaney	\$ 15,548,560	\$ -	\$ 15,548,560	
6	OCONEE 9/11 MEMORIAL	Brandon Shidley	\$ 700,000	+- \$350,000	\$ 420,000	
7	GOLDEN CORNER COMMUNITY CENTER/Library	Tim Mays	\$ 3,300,000	\$ -	\$ 3,300,000	
8	OCONEE HERITAGE CENTER MULTI-SITE RENOVATIONS	Jonathan Fritz	\$ 425,000	possible \$36,000	\$ 425,000	
9	FOOTHILLS AGRICULTURAL RESOURCE & MARKETING CENTER [Farm Center]	Stanley Gibson	\$ 7,450,000	\$ 745,000	\$ 6,705,000	
10	NORTHERN ECONOMIC DEVELOPMENT	Kim Alexander	\$ 1,300,000	\$ 250,000	\$ 1,150,000	
11	RECREATION & SENIOR CENTER/Library	Kim Alexander	\$ 743,700	\$ 75,000	\$ 736,200	
12	BROADBAND ACCESS DEVELOPMENT [\$2,000,000]	Mike Cammick	\$ -	\$ -	\$ -	\$ -
TOTALS			\$ 41,267,260		\$ 39,824,760	\$ -

Sunday, March 16, 2014

**Members of the Capital Projects Sales Tax Commission:**

With my apology to each of you, I regret so deeply that I will miss our conversation that will affect the lives of every person in Oconee County. Due to a very personal situation I must be out of town next week, consequently missing the critical decision making meeting of the CPSTC Monday night.

I recognize the fact that in my absence I am not allowed a vote however I do want to share some opinions for your consideration regarding the ranking of the submitted projects.

**1. Library System Enhancement:** There is a critical need for an upgrade to the Oconee County Public Library System. The project touches the lives of every citizen of all ages in every corner of the county and carries strong public support. Although the cost may seem somewhat inflated, they are only estimates and encompass every community. All citizens need this resource for education, research, enjoyment and building community relationships. The economic development benefits of this project are tremendous.

**2. Indoor Recreation Aquatic Center:** Recreation, health, social interaction all seem to be priorities for the citizens of Oconee County. This centrally located facility will serve the entire population of the county offering a service to every citizen of every age. The timing is appropriate with the completion of the deeding of the land from OMC to the county and Ms. Ward, CEO, Oconee Medical Center has assured the Board of Directors of strong support from GHS should an affiliation occur.

**3. Foothills Agricultural Resource & Marketing Center:** This is a unique project highlighting one of Oconee County's major industries. The project is aimed at every citizen, all ages. The project is diversified to provide education, cultural experiences, entertainment, recreation plus a tourism destination in Oconee County. The project has great productivity potential involving the citizens. I have confidence the SC Foothills Heritage Fair group can make this a successful project. We do need to reference item f. under this topic in the County Attorney Analysis of the project.

*(Should the Commission determine that only three projects be submitted to County Council for the referendum these three would be my recommendation.)*

**4. Oconee Heritage Center Site Renovation:** Project is the continuation of a successful program that is well managed and involves personally every citizen of Oconee County. OHC compliments the county interests of education, historic culture research, recreation and can be used as an economic development tool.

5. - 6. Infrastructure projects

Northern Economic Development: A public water source along Highway 11 and the Town of Salem has long been discussed with continued residential development in the Lake Keowee Area. Continued retail/business economic development is needed to sustain that growth.

City of Walhalla Water Plant Upgrades: This project would secure the water infrastructure for the city and surrounding area including the county industrial park located on Highway 11 with growth beyond. Discussion: Remaining funds not eligible for recreational ball fields.

7. - 8. Community projects

Salem Recreation and Senior Center: This project certainly appears to fill a need for northern Oconee County. It complements the entire population and revitalizes the Town of Salem. The recreation center balances public school programs. It carries strong community support.

Golden Corner Community Center: The southern I-85 Corridor including the village of Fair Play is definitely destined to be the southern "hub" of Oconee County. The project allows for the beginning of this growth and development. The project serves a valid public entity and offers to fill a compelling need.

9. - 10. Non-entity projects

Annex To The Museum Of the Cherokee In South Carolina, Inc.: The Project reflects determination and success but may be a bit premature at this stage in the development of the Cherokee Museum. I recognize the fact that acquisition of property must be obtained when available. The Cherokee Museum is an asset to the Oconee Heritage Center and Patriot's Hall. Oconee County has no control over the Museum of the Cherokee.

Oconee 9-11 Memorial: The project is a tremendous tribute honoring those who gave their lives for our country. It has strong support of the School District of Oconee County and a generous corporate sponsor. The memorial will enhance the tourism interests of the county. Oconee County has no control over the Oconee 9-11 Memorial.

In your discussions you may determine that you want to include all of the projects. I can concur with that opinion (with the exception of Numbers 9 and 10). In past conversations we have expressed concern that consideration be given to developing a project list that will appeal to the majority of the voters and the referendum will pass.

It is a special privilege to serve on this Commission with you and I appreciate your considerations of my absence.

Sincerely,

*Robert W. Miller*

**Beth Hulse**

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**From:** Thelma Miller <bmwshala@bellsouth.net>  
**Sent:** Sunday, March 16, 2014 4:16 PM  
**To:** Beth Hulse  
**Subject:** CPSTC

**Importance:** High

Beth:

This is a follow up from my E-mail message sent earlier.

Just so that you know, I personally called the members of the Commission to tell them that I would not be able to attend the meeting tomorrow night (Monday, March 17<sup>th</sup>)

Glen McPhee suggested that you could represent my vote with a written statement.

In the attachment sent with the earlier message I indicated my support for the first three projects.

Please accept this message as my formal vote as follows:

Projects to be submitted:

Library System Enhancement

Indoor Recreation Aquatic Center

Foothills Agricultural Resource & Marketing Center

Thank you for your assistance,

Thelma

## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



Question #	Cherokee Museum		Walhalla Water Plant		Indoor Rec - Aquatic Ctr		Library System Enhancement		Oconee 9/11 Memorial		Golden Corner Comm Ctr		Heritage Ctr Site Reno.		Foothills Ag Resource Ctr		Northern Econ Development		Rec - Senior Center	
	Avg	Median	Avg	Median	Avg	Median	Avg	Median	Avg	Median	Avg	Median	Avg	Median	Avg	Median	Avg	Median	Avg	Median
1	0.0	0.0	6.7	6.0	8.5	9.5	1.8	0.0	1.5	0.0	5.3	5.5	0.5	0.0	5.8	5.5	5.3	4.3	3.0	1.0
2	0.0	0.0	4.4	5.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	1.5	0.0	4.8	5.0	9.7	10.0	8.4	10.0	3.2	3.5	1.8	1.0	2.8	3.5	8.2	8.0	2.0	0.0	3.2	2.0
4	0.8	0.0	1.3	0.0	3.2	0.0	7.2	6.5	3.3	2.5	3.0	4.0	2.5	3.0	1.3	0.0	4.8	4.5	1.7	0.5
5	0.0	0.0	1.3	0.0	9.5	10.0	9.0	10.0	1.3	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.7	0.0	0.0	0.0
6	3.0	3.0	3.5	4.0	5.8	5.0	4.8	4.0	3.0	4.0	6.5	5.5	4.3	4.0	6.0	5.5	4.7	4.5	4.2	5.0
7	3.8	4.5	3.5	4.0	4.5	5.0	1.8	0.5	4.3	5.5	2.7	0.0	3.8	4.0	5.0	6.0	4.3	4.0	3.8	3.5
8	4.8	4.5	3.5	3.0	8.5	9.0	7.7	8.5	6.0	5.5	7.2	7.0	3.7	4.5	7.3	7.0	5.0	5.5	4.2	2.5
9	0.0	0.0	1.7	0.0	0.0	0.0	1.3	0.0	2.8	2.5	0.0	0.0	1.7	0.0	0.5	0.0	1.7	0.0	0.2	0.0
10	6.2	7.0	0.8	0.0	6.2	5.0	4.2	4.5	7.8	8.5	4.0	4.5	6.5	6.5	6.5	7.0	2.7	2.5	4.2	5.0
11	4.0	3.0	6.5	7.0	6.7	7.0	2.5	2.5	7.5	8.5	6.0	8.0	6.2	7.0	8.0	8.0	4.8	4.0	4.2	4.0
12	2.0	0.0	3.0	1.5	1.3	0.0	1.8	0.0	1.3	0.0	0.8	0.0	4.7	4.0	2.3	0.0	2.0	0.0	1.7	1.0
13	1.0	0.0	4.2	3.5	4.2	4.5	0.7	0.0	4.2	4.5	2.5	1.5	2.7	0.0	3.8	4.5	3.0	3.0	1.3	0.0
14	6.0	6.0	5.2	4.5	2.0	0.0	6.8	7.0	3.3	2.5	1.3	0.0	5.0	5.5	6.7	7.5	4.8	3.5	3.5	3.0
15	1.8	1.0	2.2	0.0	4.0	5.0	6.3	6.5	0.2	0.0	6.7	7.0	2.5	2.5	2.2	0.0	2.3	1.5	2.8	3.0
16	6.0	6.0	4.7	5.0	8.7	8.5	8.5	9.0	4.2	5.5	7.2	7.0	5.3	5.5	7.5	7.5	5.2	5.0	5.5	6.0
17	5.2	5.0	3.2	5.0	8.2	8.5	6.2	6.0	5.7	7.0	5.7	5.5	5.3	5.0	6.0	5.5	4.3	3.0	4.3	4.0
18	2.3	0.0	3.8	3.5	8.0	7.5	6.5	7.0	4.3	5.0	4.7	5.0	4.8	5.5	3.0	0.0	2.0	0.0	3.5	2.5
19	0.0	0.0	0.0	0.0	0.5	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.0	0.0	0.0
Avg	2.6		3.5		5.2		4.6		3.4		3.4		3.3		4.3		3.3		2.7	
Med	2.1		3.0		5.0		4.3		3.4		3.1		3.2		3.8		2.5		2.3	

*Scores for evaluation purposes only/not to establish project rankings.*

*CPTSC will establish ranking of projects after reviewed, scored and discussed.*

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

MUSEUM OF THE CHEROKEE ANNIEX

		Davis	Fuller	McPheefer	Miller	Price	Smith	Avg.	Median
1	Does the proposed project directly address a health and/or safety needs in Oconee County?	0	0	0	0	0	0	0.0	0.0
2	Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3	Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	0	0	0	0	7	2	1.5	0.0
4	Does the proposed project implement the recommendations of a previous study?	5	0	0	0	0	0	0.8	0.0
5	Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	0	0	0	0	0	0.0	0.0
6	Will the proposed project result in the creation of (or retention of) jobs?	5	5	2	2	0	4	3.0	3.0
7	Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	0	5	4	0	8	6	3.8	4.5
8	Will the proposed project enhance the County's image, thereby attracting potential investors?	4	5	4	3	7	6	4.8	4.5
9	Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	0	0	0	0	0	0.0	0.0
10	Will the proposed project facilitate acquisition of grants and/or other outside funding?	8	7	4	4	7	7	6.2	7.0
11	Will the project be economically sustainable?	5	0	3	1	10	0	4.0	3.0
12	Is the proposed project supported by available or previously designated funding?	10	0	0	0	0	2	2.0	0.0
13	Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	0	0	0	1	5	0	1.8	0.0
14	Will the proposed project improve the efficiency of existing operations?	5	5	7	2	10	7	6.0	6.0
15	Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	5	0	0	0	2	4	1.8	1.0
16	Will the proposed project improve levels of service provided?	4	6	6	2	10	8	6.0	6.0
17	Does the proposed project coordinate well with other ongoing or planned projects?	5	5	3	4	7	5	5.2	5.0
18	Does the proposed project address needs or otherwise benefit other jurisdictions?	0	0	6	0	8	0	2.3	0.0
19	Will the project create any disruption or inconvenience to the public?	0	0	0	0	0	0	0.0	0.0

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## Oconee County, South Carolina

# Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

## WALHALLA WATER PLANT UPGRADE

	Davis	Fuller	McPheefer	Miller	Price	Smith	Avg.	Median
1 Does the proposed project directly address a health and/or safety needs in Oconee County?	5	7	10	3	10	5	6.7	6.0
2 Does the proposed project address a federal/state mandate?	0	5	10	2		5	4.4	5.0
3 Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	8	6	10	1	0	4	4.8	5.0
4 Does the proposed project implement the recommendations of a previous study?	0	0	0	0	8	0	1.3	0.0
5 Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	0	0	0	8	0	1.3	0.0
6 Will the proposed project result in the creation of (or retention of) jobs?	0	6	3	2	5	5	3.5	4.0
7 Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	6	6	0	2	0	7	3.5	4.0
8 Will the proposed project enhance the County's image, thereby attracting potential investors?	0	4	0	2	7	8	3.5	3.0
9 Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	0	0	0	10	0	1.7	0.0
10 Will the proposed project facilitate acquisition of grants and/or other outside funding?	5	0	0	0	0	0	0.8	0.0
11 Will the project be economically sustainable?	10	6	5	2	8	8	6.5	7.0
12 Is the proposed project supported by available or previously designated funding?	5	0	0	0	10	3	3.0	1.5
13 Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	0	6	2	2	10	5	4.2	3.5
14 Will the proposed project improve the efficiency of existing operations?	10	6	2	2	3	8	5.2	4.5
15 Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	3	9	0	0	10	0	2.2	0.0
16 Will the proposed project improve levels of service provided?	10	6	0	4	0	8	4.7	5.0
17 Does the proposed project coordinate well with other ongoing or planned projects?	5	6	2	3	10	5	5.2	5.0
18 Does the proposed project address needs or otherwise benefit other jurisdictions?	0	6	2	0	10	5	3.8	3.5
19 Will the project create any disruption or inconvenience to the public?	0	0	0	0	0	0	0.0	0.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

OCONEE COUNTY INDOOR RECREATION / AQUATIC CENTER

Davis Fuller McPheeter Miller Price Smith AVG. Median

1	Does the proposed project directly address a health and/or safety needs in Oconee County?	10	9	3	9	10	10	8.5	9.5
2	Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3	Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	10	10	10	9	10	9	9.7	10.0
4	Does the proposed project implement the recommendations of a previous study?	0	0	0	9	10	0	3.2	0.0
5	Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	10	8	10	10	10	9	9.5	10.0
6	Will the proposed project result in the creation of (or retention of) jobs?	5	5	3	5	10	7	5.8	5.0
7	Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	7	5	0	5	5	5	4.5	5.0
8	Will the proposed project enhance the County's image, thereby attracting potential investors?	10	7	10	8	10	6	8.5	9.0
9	Will the proposed project help prevent the loss of jobs and/or revenue (other than are discussed above in this section) from Oconee County?	0	0	0	0	0	0	0.0	0.0
10	Will the proposed project facilitate acquisition of grants and/or other outside funding?	5	5	5	7	10	5	6.2	5.0
11	Will the project be economically sustainable?	5	7	3	7	10	8	6.7	7.0
12	Is the proposed project supported by available or previously designated funding?	0	0	0	0	8	0	1.3	0.0
13	Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	5	5	2	4	6	3	4.2	4.5
14	Will the proposed project improve the efficiency of existing operations?	0	0	0	0	10	2	2.0	0.0
15	Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	10	5	3	5	8	2	4.0	5.0
16	Will the proposed project improve levels of service provided?	10	9	8	7	10	8	8.7	8.5
17	Does the proposed project coordinate well with other ongoing or planned projects?	10	8	8	7	10	9	8.2	8.5
18	Does the proposed project address needs or otherwise benefit other jurisdictions?	10	7	8	6	7	10	8.0	7.5
19	Will the project create any disruption or inconvenience to the public?	0	0	0	3	0	0	0.5	0.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

OCONEE COUNTY LIBRARY SYSTEM ENHANCEMENT

	Davis	Fuller	McPheefer	Miller	Price	Smith	Avg.	Median
1 Does the proposed project directly address a health and/or safety needs in Oconee County?	0	0	0	8	0	3	1.8	0.0
2 Does the proposed project address a federal/state mandate?	0	0	0	3	0	0	0.5	0.0
3 Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	10	7	10	10	5		8.4	10.0
4 Does the proposed project implement the recommendations of a previous study?	5	5	10	10	5	8	7.2	6.5
5 Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	10	7	10	10	7	10	9.0	10.0
6 Will the proposed project result in the creation of (or retention of) jobs?	5	0	3	2	10	9	4.8	4.0
7 Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	5	0	1	0	0	5	1.8	0.5
8 Will the proposed project enhance the County's image, thereby attracting potential investors?	8	6	10	10	3	9	7.7	8.5
9 Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	0	0	5	0	3	1.3	0.0
10 Will the proposed project facilitate acquisition of grants and/or other outside funding?	5	0	5	4	3	8	4.2	4.5
11 Will the project be economically sustainable?	3	0	0	3	2	7	2.5	2.5
12 Is the proposed project supported by available or previously designated funding?	0	0	0	0	6	5	1.8	0.0
13 Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	0	0	2	2	0	0	0.7	0.0
14 Will the proposed project improve the efficiency of existing operations?	8	7	7	9	5	5	6.8	7.0
15 Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	10	6	0	5	10	7	6.3	6.5
16 Will the proposed project improve levels of service provided?	10	7	10	10	6	8	8.5	9.0
17 Does the proposed project coordinate well with other ongoing or planned projects?	5	2	10	5	7	8	6.2	6.0
18 Does the proposed project address needs or otherwise benefit other jurisdictions?	3	7	3	5	8	9	6.5	7.0
19 Will the project create any disruption or inconvenience to the public?	0	5	0	2	0	0	1.3	0.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

OCONEE 9/11 MEMORIAL

	Davis	Fuller	McPheefer	Miller	Price	Smith	Avg.	Median
1 Does the proposed project directly address a health and/or safety needs in Oconee County?	0	5	0	0	0	3	1.3	0.0
2 Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3 Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	6	5	2	1	0	5	3.2	3.5
4 Does the proposed project implement the recommendations of a previous study?	10	5	0	2	0	3	3.3	2.5
5 Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	5	0	0	0	3	1.3	0.0
6 Will the proposed project result in the creation of (or retention of) jobs?	5	5	3	0	0	5	3.0	4.0
7 Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	7	7	4	0	0	8	4.3	5.5
8 Will the proposed project enhance the County's image, thereby attracting potential investors?	10	5	6	3	5	7	6.0	5.5
9 Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	5	7	0	0	0	5	2.8	2.5
10 Will the proposed project facilitate acquisition of grants and/or other outside funding?	10	8	6	4	10	9	7.8	8.5
11 Will the project be economically sustainable?	8	9	10	1	8	9	7.5	8.5
12 Is the proposed project supported by available or previously designated funding?	0	0	0	0	8	0	1.3	0.0
13 Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	3	6	8	1	0	7	4.2	4.5
14 Will the proposed project improve the efficiency of existing operations?	8	5	0	0	6	7	3.3	2.5
15 Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	0	0	0	0	1	6	0.2	0.0
16 Will the proposed project improve levels of service provided?	7	6	6	1	0	5	4.2	5.5
17 Does the proposed project coordinate well with other ongoing or planned projects?	10	8	6	1	0	9	5.7	7.0
18 Does the proposed project address needs or otherwise benefit other jurisdictions?	8	6	4	0	0	8	4.3	5.0
19 Will the project create any disruption or inconvenience to the public?	0	0	0	0	0	0	0.0	0.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

GOLDEN CORNER COMMUNITY CENTER

	Davis	Fuller	McPheeeter	Miller	Priest	Smith	AVG.	Median
1 Does the proposed project directly address a health and/or safety needs in Oconee County?	5	5	0	3	3	6	5.3	5.5
2 Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3 Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	7	0	0	2	2	0	1.8	1.0
4 Does the proposed project implement the recommendations of a previous study?	5	5	5	0	0	3	3.0	4.0
5 Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	0	0	0	0	0	0.0	0.0
6 Will the proposed project result in the creation of (or retention of) jobs?	5	5	3	10	10	6	6.5	5.5
7 Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	0	0	0	8	8	0	2.7	0.0
8 Will the proposed project enhance the County's image, thereby attracting potential investors?	10	6	5	7	7	8	7.2	7.0
9 Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	0	0	0	0	0	0.0	0.0
10 Will the proposed project facilitate acquisition of grants and/or other outside funding?	5	6	4	2	2	5	4.0	4.5
11 Will the project be economically sustainable?	10	5	4	5	5	7	6.0	5.0
12 Is the proposed project supported by available or previously designated funding?	5	0	0	0	0	0	0.8	0.0
13 Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	9	5	7	0	0	3	2.5	1.5
14 Will the proposed project improve the efficiency of existing operations?	8	0	0	0	0	0	1.3	0.0
15 Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	6	5	1	10	10	8	6.7	7.0
16 Will the proposed project improve levels of service provided?	10	7	7	5	5	9	7.2	7.0
17 Does the proposed project coordinate well with other ongoing or planned projects?	6	6	5	5	5	7	5.7	5.5
18 Does the proposed project address needs or otherwise benefit other jurisdictions?	5	6	2	5	9	5	4.7	5.0
19 Will the project create any disruption or inconvenience to the public?	0	0	0	0	0	0	0.0	0.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

## OCONEE HERITAGE MULTI-SITE RENOVATIONS

	Davis	Fuller	McPheefer	Miller	Price	Smith	AVG.	Median
1 Does the proposed project directly address a health and/or safety needs in Oconee County?	0	0	0	0	0	3	0.5	0.0
2 Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3 Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	5	0	0	2	5	5	2.8	3.5
4 Does the proposed project implement the recommendations of a previous study?	0	5	3	3	0	4	2.5	3.0
5 Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	0	0	0	0	0	0.0	0.0
6 Will the proposed project result in the creation of (or retention of) jobs?	3	5	2	2	9	5	4.3	4.0
7 Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	0	5	4	0	10	4	3.8	4.0
8 Will the proposed project enhance the County's image, thereby attracting potential investors?	0	5	4	3	5	5	3.7	4.5
9 Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	0	0	0	10	0	1.7	0.0
10 Will the proposed project facilitate acquisition of grants and/or other outside funding?	5	8	3	4	10	9	6.5	6.5
11 Will the project be economically sustainable?	5	7	8	1	9	7	6.2	7.0
12 Is the proposed project supported by available or previously designated funding?	10	0	3	2	5	8	4.7	4.0
13 Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	0	8	0	0	8	0	2.7	0.0
14 Will the proposed project improve the efficiency of existing operations?	5	0	7	2	10	6	5.0	5.5
15 Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	5	0	0	0	5	5	2.5	2.5
16 Will the proposed project improve levels of service provided?	5	6	6	2	10	3	5.3	5.5
17 Does the proposed project coordinate well with other ongoing or planned projects?	5	5	9	3	10	4	5.3	5.0
18 Does the proposed project address needs or otherwise benefit other jurisdictions?	0	7	6	1	10	5	4.8	5.5
19 Will the project create any disruption or inconvenience to the public?	0	0	0	0	0	0	0.0	0.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

FOOTHILLS AGRICULTURAL RESOURCE &amp; MARKETING CENTER

	Davis	Fuller	McPheefer	Miller	Price	Smith	AVG.	Median
1 Does the proposed project directly address a health and/or safety needs in Oconee County?	8	6	3	5	5	8	5.8	5.5
2 Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3 Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	10	7	10	6	8	8	8.2	8.0
4 Does the proposed project implement the recommendations of a previous study?	0	0	0	0	8	0	1.3	0.0
5 Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	0	0	0	10	0	1.7	0.0
6 Will the proposed project result in the creation of (or retention of) jobs?	8	6	8	2	10	5	6.0	5.5
7 Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	0	7	7	3	8	5	5.0	6.0
8 Will the proposed project enhance the County's image, thereby attracting potential investors?	7	7	10	5	8	7	7.3	7.0
9 Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	0	5	0	0	0	0.5	0.0
10 Will the proposed project facilitate acquisition of grants and/or other outside funding?	10	6	8	2	8	8	6.5	7.0
11 Will the project be economically sustainable?	10	7	8	5	10	8	8.0	8.0
12 Is the proposed project supported by available or previously designated funding?	6	0	6	0	8	0	2.3	0.0
13 Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	5	6	6	2	0	4	3.8	4.5
14 Will the proposed project improve the efficiency of existing operations?	10	7	3	4	8	8	6.7	7.5
15 Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	0	0	0	0	10	3	2.2	0.0
16 Will the proposed project improve levels of service provided?	10	7	7	3	10	8	7.5	7.5
17 Does the proposed project coordinate well with other ongoing or planned projects?	5	6	10	3	8	4	6.0	5.5
18 Does the proposed project address needs or otherwise benefit other jurisdictions?	8	0	0	0	10	0	3.0	0.0
19 Will the project create any disruption or inconvenience to the public?	0	0	0	0	0	0	0.0	0.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

## NORTHERN ECONOMIC DEVELOPMENT

	Davis	Fuller	McPheefer	Miller	Price	Smith	Avg.	Median
1 Does the proposed project directly address a health and/or safety needs in Oconee County?	4	3	3	3	10	5	5.3	4.5
2 Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3 Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	0	0	0	0	10	2	2.0	0.0
4 Does the proposed project implement the recommendations of a previous study?	3	5	4	2	10	5	4.8	4.5
5 Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	0	0	0	10	0	1.7	0.0
6 Will the proposed project result in the creation of (or retention of) jobs?	3	7	3	2	7	6	4.7	4.5
7 Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	0	6	3	2	10	5	4.3	4.0
8 Will the proposed project enhance the County's image, thereby attracting potential investors?	5	6	0	3	10	6	5.0	5.5
9 Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	5	0	0	5	0	1.7	0.0
10 Will the proposed project facilitate acquisition of grants and/or other outside funding?	4	0	0	2	7	3	2.7	2.5
11 Will the project be economically sustainable?	3	7	2	2	10	5	4.8	4.0
12 Is the proposed project supported by available or previously designated funding?	5	0	0	0	7	0	2.0	0.0
13 Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	0	5	2	2	5	4	3.0	3.0
14 Will the proposed project improve the efficiency of existing operations?	10	5	2	2	10	6	4.8	3.5
15 Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	3	6	0	0	0	5	2.3	1.5
16 Will the proposed project improve levels of service provided?	5	6	3	2	10	5	5.2	5.0
17 Does the proposed project coordinate well with other ongoing or planned projects?	3	6	2	2	10	3	4.3	3.0
18 Does the proposed project address needs or otherwise benefit other jurisdictions?	0	0	2	0	10	0	2.0	0.0
19 Will the project create any disruption or inconvenience to the public?	5	0	4	0	5	0	2.3	2.0

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## Oconee County, South Carolina

## Capital Project Sales Tax Commission

## PROJECT SCORING SUMMARY SHEET



PROJECT NAME:

## RECREATION &amp; SENIOR CENTER

		Davis	Fuller	McPheefer	Miller	Price	Smith	Avg.	Median
1	Does the proposed project directly address a health and/or safety needs in Oconee County?	0	6	0	2	10	0	3.0	1.0
2	Does the proposed project address a federal/state mandate?	0	0	0	0	0	0	0.0	0.0
3	Is the proposed project consistent with adopted strategic plans for either the county or one or more of the municipalities?	0	5	0	1	10	3	3.2	2.0
4	Does the proposed project implement the recommendations of a previous study?	4	5	0	1	0	0	1.7	0.5
5	Has the proposed project been included in previous Capital Improvement Plans for the County or another organization?	0	0	0	0	0	0	0.0	0.0
6	Will the proposed project result in the creation of (or retention of) jobs?	5	6	3	1	5	5	4.2	5.0
7	Will the proposed project facilitate development that directly enhances revenues through taxes or fees?	4	5	2	2	7	3	3.8	3.5
8	Will the proposed project enhance the County's image, thereby attracting potential investors?	3	6	2	2	10	2	4.2	2.5
9	Will the proposed project help prevent the loss of jobs and/or revenue (other than any discussed above in this section) from Oconee County?	0	0	0	1	0	0	0.2	0.0
10	Will the proposed project facilitate acquisition of grants and/or other outside funding?	5	5	4	1	5	5	4.2	5.0
11	Will the project be economically sustainable?	5	5	2	1	9	3	4.2	4.0
12	Is the proposed project supported by available or previously designated funding?	0	6	2	0	2	0	1.7	1.0
13	Will construction/acquisition of the proposed project now result in significant savings or economies of scale?	0	6	2	0	0	0	1.2	0.0
14	Will the proposed project improve the efficiency of existing operations?	0	5	2	4	8	2	3.5	3.0
15	Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?	5	5	1	1	0	5	2.8	3.0
16	Will the proposed project improve levels of service provided?	8	7	5	1	10	2	5.5	6.0
17	Does the proposed project coordinate well with other ongoing or planned projects?	5	5	2	1	10	3	4.3	4.0
18	Does the proposed project address needs or otherwise benefit other jurisdictions?	0	6	2	0	10	3	3.5	2.5
19	Will the project create any disruption or inconvenience to the public?	0	0	0	0	0	0	0.0	0.0

*Scores for evaluation purposes only, not to establish project rankings. CPTSC will establish ranking of projects after reviewed, scored and discussed.*

# Capital Project Salex Tax Commission

## 2013-2014 Project Listing



Proj #	Project Name	Total \$\$	Share \$\$	\$\$ Requested	APPROVED \$\$\$\$
1	WILD FERN ROAD (\$250,000)	\$ -	\$ -	\$ -	\$ -
2	MUSEUM OF CHEROKEE ANNEX	\$ 300,000	\$ 10,000	\$ 290,000	\$ -
3	WALHALLA WATER PLANT UPGRADE	\$ 500,000	\$ 250,000	\$ 250,000	\$ -
4	OCONEE COUNTY INDOOR RECREATION / AQUATIC CENTER	\$ 11,000,000	\$ -	\$ 11,000,000	\$ 11,000,000
5	OCONEE COUNTY LIBRARY SYSTEM ENHANCEMENT * Seneca Branch: \$7,700,000 * Walhalla Branch: \$1,040,000 * Westminster Branch: \$1,300,000	\$ 15,548,560	\$ -	\$ 15,548,560	\$ 10,040,000
6	OCONEE 9/11 MEMORIAL	\$ 700,000	\$ 350,000	\$ 420,000	\$ -
7	GOLDEN CORNER COMMUNITY CENTER / SOUTHERN LIBRARY BRANCH * Golden Corner Community Center = \$3,300,000 * Southern Oconee Library - \$1,074,280	\$ 3,300,000	\$ -	\$ 3,300,000	\$ 4,374,280
8	OCONEE HERITAGE CENTER MULTI-SITE RENOVATIONS	\$ 425,000	possible \$36,000	\$ 425,000	\$ 425,000
9	FOOTHILLS AGRICULTURAL RESOURCE & MARKETING CENTER [Farm Center]	\$ 7,450,000	\$ 745,000	\$ 6,705,000	\$ 6,705,000
10	NORTHERN ECONOMIC DEVELOPMENT	\$ 1,300,000	\$ 250,000	\$ 1,150,000	\$ 1,150,000
11	RECREATION & SENIOR CENTER / SALEM LIBRARY BRANCH * Recreation & Senior Center = \$736,200 * Salem Library Branch = \$2,034,280	\$ 743,700	\$ 75,000	\$ 736,200	\$ 2,770,480
12	BROADBAND ACCESS DEVELOPMENT [\$2,000,000]	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 41,267,260		\$ 39,824,760	\$ 36,464,760

**Beth Hulse**

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**From:** Beth Hulse  
**Sent:** Monday, February 24, 2014 3:42 PM  
**To:** Beth Hulse; Carlos Galarza; Chad Dorsett; DJM News Editor, Greenville News  
(localnews@greenvillenews.com); Kevin Norman Cannada (ncannada@upstatetoday.com);  
Ray Chandler, Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG  
(dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com)  
**Subject:** Capital Project Sales Tax Commission - Meeting Change

The Capital Project Sales Tax Commission meeting scheduled for March 20, 2013 has been cancelled and rescheduled to Monday, March 17, 2014 at 6:30 p.m. in Council Chambers, Oconee Administrative Offices, 415 S. Pine Street, Walhalla, SC.

**Elizabeth G. Hulse**

**Clerk to County Council**

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