Beth Hulse

From:

Beth Hulse

Sent:

Friday, January 17, 2014 9:52 AM

To:

Cc:

Philip Cheney Russell Price; Beth Hulse

Subject:

Capital Project Sales Tax Commission - Presentation Schedule

Good Morning.

The Capital Project Sales Tax Commission at their meeting last night established a schedule to meet with entities regarding their proposed project in order to obtain additional information and have a Q&A session.

The Commission invites you to attend their January 22, 2014 meeting at 6:30 p.m. to present your project to the commission and the public. If you are unable to attend or do not wish to attend. please advise the staff liaison no later than twenty four hours prior to the meeting.

The Commission also established the following guidelines for presentations:

- 20 minute presentation maximum time + Q&A period
- Presentations will be scheduled 45 minutes apart to allow for a breaks and set time.
- No more than two speakers will be permitted for the presentation and Q&A period
- · Handouts for Commission:
 - 6 Do not provide any material that was submitted with your original questionnaire all Commission members received this material.
 - If you wish the staff ligison to provide copies to the Commission they must be provided via email no later than twenty four hours prior to the meeting.
 - o. If you wish to distribute material at the meeting you will be required to provide 7 copies of each handout and the handouts must be 3-hole punched.

If you have any questions/concerns, please feel free to contact the staff liaison [Beth Hulse.] 718-1023, bhuise@oconeesc.com who will be coordinating these presentations for the Commission.

Sincerely. Russell Price Capital Project Sales Tax Commission, Chairman

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Elizabeth G. Hulse Clerk to County Council

Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691 864-718-1023 864-718-1024 [fax] bhulse@joconeesc.com www.gconeesc.com/council

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Both Hulse

From: Beth Hulse

Sent: Friday January 17, 2014 9:53 AM

To: Phil Shirley

Cc: Russell Price: Beth Hulsa

Subject: Capital Project Sales Tax Commission - Presentation

Good Morning:

The Capital Project Sales Tax Commission at their meeting last night established a schedule to meet with entities regarding their proposed project in order to obtain additional information and have a Q&A session.

The Commission invites you to attend their January 22, 2014 meeting at 7:15 p.m. to present your project to the commission and the public. If you are unable to attend or do not wish to attend, please advise the staff liaison no later than twenty four hours prior to the meeting.

The Commission also established the following guidelines for presentations:

20 minute presentation maximum time + Q&A period

- Presentations will be scheduled 45 minutes apart to allow for a breaks and set time
- No more than two speakers will be permitted for the presentation and Q&A period
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If you have any questions/concerns, please feel free to contact the staff liaison [Beth Hulse, 718-1023, bhulse@cconsesc.com] who will be coordinating these presentations for the Commission.

Sincerely, Russell Price Capital Project Sales Tax Commission, Chairman

Elizabeth C. Hulse

Clerk to County Council

Oconce County Administrative Offices
415 South Pine Street
Walhalla, SC 29691
864-718-1023
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OCONEE COUNTY CAPITAL PROJECT SALES TAX COMMISSION

Council Chambers, Oconee County Administrative Offices 415 South Pine Street, Walhalla, SC

PROJECT SUBMITTAL FORM

Due no later than January 15, 2014

The Capital Project Sales Tax Commission has established a minimum project value for submission in the amount of \$250,000.

PROJECT NAME: 1. Library System Enhancement Project 2. Entity Name: Oconee County Public Library 3. **Project Description: Investment in the Oconee Councy Public Library system, with new facilities in Seneca, Salem and Fair Play, an expansion and renovation of the Westminster Library, and renovation of the Walkalla Library. Project to include buildings, furnishings, and equipment needed to operate each facility plus funds for an Opening Day collection* in each library. 4. Estimated Project Cost: \$15,548,560.00 Funding for this project (S 0 from other source[s]: Net Amount Applied For: \$15,548,560.00 6. 7. **Benefits of Project: Improve the resources available to the residents of Oconee County for self-education, training in new technologies, and provide public spaces for education, tutoring and collaboration, Entity Contact Information: 8. Name: Philip Cheney Telephone Number[s]: (864) 638-4133 Email: pcheney@oconeese.com 9. Submitted by [name/title]: Philip Chency/ Oconce County Public Library Director Other Comments/Notes: * New library facilities are customarily stocked with new library 10. materials on opening day to meet the demand of the new users who are attracted to a new building,

*You may provide supporting material with this form to include but not limited to plans, studies, maps, brochures, artist renderings, cost estimates, photographs, etc. Submitted material should not exceed 20 pages [in addition in this form].

Please be advised that the Commission may for the Commission's discretion! schedule a meeting with the Entity submitting the project to obtain additional information.

Questions regarding this process and/or this form should be directed to bhalse groupeest com-





Oconee County, South Carolina

Capital Project Sales Tax Commission Project Criteria Questionnaire

Project Name/Bescription: Library System

The purpose of this document is to assist the Capital Project Sales Tax Commission (CPSTC) in understanding your proposed capital projects.

Please provide a brief summary of the overall project below:

Investment in the Oconce County Public Library system, including new facilities in Seneca, Salem and Fair Play, an expansion and renovation of the Westminster Library, and renovation of the Walhalla Library.

The purpose of this questionnaire is to gather additional information regarding the project. Please provide as much information as you wish for each question. The Commission is not requesting that you provide any information not already in your possession regarding this project.

SUBMISSION OF THIS FORM:

Please return this form to the staff liaison either via email or US Mail:

bhulse a oconcesc com

Clerk to Council
Oconee County Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Please be advised that individual Commission members will not accept questionnaires.

| | | YES | _ NO | <u>X</u> | N/A |
|----------------------|--|--|---|-----------------------------|---------------------------|
| | YES provide the following informati | | | | |
| B | What is the need most directly addre address the issue? | ssed by the p | proposed pr | oject, i | and how wi |
| Ь. | Are there other possible alternatives | to proposed | project? | | |
| C. | Have other solutions been proposed/ | attempted? | | | |
| ф. | What secondary benefits to health at project? | nd safety wil | l result from | the p | roposed |
| | | | | | |
| | | | | | |
| Th | - 41 | | | | 1.0 |
| Doe | s the proposed project add | | | | |
| | | YES | _ NO | <u>X</u> | N/A |
| lf | YES provide the following information | YESon in the spa | _ NO | <u>X</u> belov | N/A |
| lf a. | YES provide the following information. What agency is mendating the project | YESon in the space (note speci | NO ce indicated ific section o | <u>X</u> below of law | N/A |
| lf a. b. | YES provide the following information What agency is mendating the project been reviewed by an | YESon in the space (note spece attorney, an | NO ce indicated ific section of d if so who? | <u>X</u> below of law | N/A |
| lf a. b. c. | YES provide the following information. What agency is mendating the project | YESon in the space (note spece atturney, and to the propo. | NO ce indicated ific section of d if so who? sed project? | <u>X</u> below of law | N/A v. /regulation) |

CPSTC vZ #5-Library System Enhancement

3. Is the proposed project consistent with adopted strategic plans for either the county of one or more of the municipalities?

YES X NO ____ N/A ____

If YES provide the following information in the space indicated below.

- a. What strategic plans reference the proposed project (note any timelines, responsible parties, etc.)?
- b. What agency sponsored the strategic plan?
- c. How was the plan developed?
- d. Has the plan been adopted/endorsed by County Council, City Council or other governing bodies?
- a. At County Council's Planning retreat on February 7, 2013, the Library was listed as number 3 under Strategic Direction.
- b. Oconee County Council
- c. Discussion at the Retreat on February 7, 2013
- d. County Council's directive at the Retreat: "Develop and present plan for library system expansion to include funding sources."

4. Does the proposed project implement the recommendations of a previous study?

| XES A NU N/A |
|--------------|
|--------------|

If YES provide the following information in the space indicated below.

- a. What agency sponsored the study (note the source of any funding)?
- b. What was the purpose of the study, and when was it performed?
- c. What factors considered in the study have changed since the work was done?
- d. Have the results of the study been presented to County Council?
- a. Occure County engaged Providence Associates to update a Seneca Library Study from 2002, with County funds providing funding for the study.
- b. The study was to update the 2002 Seneca Library Study and was performed in 2012.
- c. No factors have changed.
- d. The results of the study were presented to County Council on August 14, 2012 by David warren of Providence Associates.

CPSTC v2 #5-Library System Enhancement

| 5. Has the proposed project been Improvement Plans for the Cou | | | |
|---|--|--|---|
| × k | - | | N/A |
| If YES provide the following information a. When was the project first proposed? b. What was the original proposed date c. Has any other agency also included to of) on their capital improvement place. | of construct he proposed | ion/acquisitio | on/implementation? |
| a. The Seneca Library project was proposed in system improvement plan have been proposed projects are listed as Pending on the Capital Branch, Renovate Interior of Walhalla Branch, 7,400 SF South County Branch. b. 2004 for Seneca Library c. No other agency has included these componing | ed in subsequ Improvemen ch, Westmin | ient years. Th it Project List ster Branch e | ne following library ting: Seneca xpansion, and new |
| 6. Will the proposed project resulof) jobs? | | | f (or retention <u>X</u> N/A |
| If YES provide the following information a. How many jobs will be created? b. How many jobs will be retained that proposed project? c. What types of jobs? d. What is that anticipated pay range of e. Are there other known job-related be | would other the jobs? | wise be lost v | vithout the |
| | | | |

| | YES | | NO | <u>X</u> | N/A_ |
|----------------------|---|-----------------------------|--|-----------------------------|--------------|
| F | f VES provide the following information in the s | IDAC | e indicate | i belov | u |
| | What sources of increased revenues (taxes, fee the proposed project? | • | | | |
| ь | What is the anticipated annual impact on each | teve | entle sourc | æ? | |
| | . Are there other possible enhancements to revel | | | | ociated w |
| | the proposed project? | | - | | |
| | II the proposed project enhance the | C | ounty's | imaş | gc, the |
| | II the proposed project enhance the racting potential investors? | | - | - | - |
| | II the proposed project enhance the | | - | - | - |
| attı | ll the proposed project enhance the racting potential investors? YES X | <u>.</u> | NO_ | | N/A_ |
| attı | II the proposed project enhance the racting potential investors? YES X TYPES provide the following information in the s | pace | NO | I below | N/A_ |
| attı 1 2 | ll the proposed project enhance the racting potential investors? YES X | pace | NO e indicated verage' ci | I below | N/A_ |
| attr 1: a b | II the proposed project enhance the racting potential investors? YES X fYES provide the following information in the s How will the proposed project be viewed by the | pace ic 'a | NO e indicated everage' ci efits) be? | I below tizen? | N/A _ |
| attr li a b | If the proposed project enhance the racting potential investors? YES X FYES provide the following information in the s How will the proposed project be viewed by the following information in the second project be viewed by the following information in the second project for its | pace ic 'a | NO e indicated everage' ci efits) be? | I below tizen? | N/A _ |
| attr l: a b | If the proposed project enhance the racting potential investors? YES X fYES provide the following information in the s How will the proposed project be viewed by the how 'visible' will the proposed project project (or its to the what type(s) of, and how much, private investigation. | pace bene bene men | NOe indicated everage cit efits) be? at is the po | I below tizen? oposed | N/A _ |

- library facilities.
- b. All the projects and their benefits will be visible to the public because the facilities are public buildings used by a large percentage of the residents of Oconee County.
- c. Private investment in the project will be limited due to the fact that the facilities are public buildings.
- d. Not applicable.

| reve | the proposed project nue (other than any di nee County? | | | | |
|------------|--|---|------------------------------------|-------------------------|--------------------------|
| | • | YES | NO | <u>X</u> | N/A |
| а. b. | VES provide the following inf What types of jobs/revenue at Has a project similar to the or county/jurisdiction to which to describe. Are there known alternatives jobs/revenue? | re subject to loss with ne proposed been con he jobs/revenue will | hout the prompleted in potentially | opose the r be lo | d project? st? If so, |
| | Will the proposed pr or other outside fundi | _ | _ | | Ū |
| a _ | YES provide the following inf What types of grants and/or o made available by construction Have other jurisdictions succe If so, provide a brief overview | ther outside funding m/acquisition of the essfully leveraged so | sources are proposed p | e expo roject | eted to be ? |
| | s a possibility that tax credits my of Greenville, SC has used the | - | | - | |
| | | | | | |

| Will the project be economically sustainable? |
|--|
| YES NO N/A <u>X</u> |
| If YES provide the following information in the space indicated below, a. What resources (staffing, maintenance, upgrades, etc.) are anticipated to be required to operate and maintain the proposed project? |
| b. How will the proposed project offset the cost of operation and maintenance? c. Are there additional potential sources of economic benefit available? |
| Is the proposed project supported by available or |
| reviously designated funding? |
| VES NO <u>X</u> N/A |
| YES provide the following information in the space indicated below. a. What funding sources are designated for the proposed project? b. If the construction/acquisition of the proposed project is to be phased or otherwise completed over a period of 2 or more fiscal years, are the designated funds |
| |

CPSTC v2 #5-Library System Enhancement

| | | YES | | NO | <u>X</u> | N/A |
|--|--|---|-------------------------------------|---|----------------------------------|------------------|
| | YES provide the following info | | • | | l belov | V _ |
| | What are the anticipated costs Are there factors other than int | | - | | ional c | osts7 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
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| | | | | | | |
| | Will the proposed pro | ject improv | ve th | e effic | ienc | y of |
| | Will the proposed proting operations? | | | | | • |
| | | oject improv YES <u>X</u> | | | | y of N/A |
| uis: | ting operations? | YES <u>X</u> | <u>.</u> I | | | N/A |
| LiS If | ting operations? YES provide the following infr | YES X | _ I pacci | NO | belov | N/A |
| xis If a | ting operations? | YES X mustion in the s impacted by the | l pacc i propi | NO ndicated used pro | belov | N/A |
| xis If a. b. | ting operations? YES provide the following info What existing services will be | YES X mation in the s impacted by the project improve | pacc i propu existi | NO ndicated used pro ing servi | belov ject? ices? | N/A v. |
| xis If a. b. | ting operations? YES provide the following info What existing services will be In what way will the proposed Are there options to the propose | YES X mation in the s impacted by the project improve | pacc i propu existi | NO ndicated used pro ing servi | belov ject? ices? | N/A v. |
| xis If a. b. | ting operations? YES provide the following info What existing services will be In what way will the proposed Are there options to the propose | YES X mation in the s impacted by the project improve | pacc i propu existi | NO ndicated used pro ing servi | belov ject? ices? | N/A v. |
| If a. b. c. | YES provide the following informations? YES provide the following information what existing services will be in what way will the proposed Are there options to the propose efficiency? | YES X mation in the s impacted by the project improve sed project to ga ting rooms and : | pace i propu existi in sim | NO ndicated progreg service in the service in | belov jest? ices? rovem | N/A v. ents in |
| If a. b. c. The n A cor | ting operations? YES provide the following info What existing services will be In what way will the proposed Are there options to the propos efficiency? | YES X mation in the s impacted by the project improve sed project to ga ting rooms and : aal capabilities | pace i propu existi in sim | NO ndicated progreg service in the service in | belov jest? ices? rovem | N/A v. ents in |

15. Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?

YES X NO N/A

If YES provide the following information in the space indicated below.

- a. What additional resources will be required?
- b. Can some resources be 'shared' with other assets?'
- c. Are there options available that will limit need for additional resources?
 - a. A larger Seneca Library will require a larger personnel budget and a larger utility budget. A new South County branch will require a personnel budget, a utility budget, and additional funds in the materials budget. A larger Westminster Library will require a larger utility budget. A new Salem Library will require a larger utility budget.
 - All library materials are currently shared via courier van between libraries and will continue to be shared.
 - No options are available that will limit the need for additional resources.

16. Will the proposed project improve levels of service provided?

YES <u>X</u> NO _____ N/A ____

If YES provide the following information in the space indicated below.

- a. What other asset or function will be enhanced by the proposed project?
- b. How will levels of service be enhanced?
- a. Training for the public, library staff, and County staff will be enhanced by the new computer lab. Additional public computers will allow for larger numbers to seek jobs and acquire computer skills they need.

b. Meeting spaces for the public, including tutoring rooms, group study rooms and larger meeting rooms, will increase educational opportunities for the citizens of Oconee County.

| 17. | Does the proposed project coordinate well with other |
|-----|--|
| on | going or planned projects? |

| YES | X | NO | N/A |
|-----|---|----|----------|
| | | | ± 1r ± ± |

If YES provide the following information in the space indicated below.

- a. What other projects may be impacted by the decision to construct/acquire the proposed project at this time?
- b. Are there any special concerns that need to be addressed to ensure the development of the proposed project does not negatively impact other projects?
- a. Projects in the Fair Play area, may be impacted by the need for sewer for a new South County Branch in the Town of Fair Play where soil composition makes many sites unacceptable for new construction that depends on septic systems.
- b. No.

CPSTC v2 Page 11

18. Does the proposed project address needs or otherwise benefit other jurisdictions?

| | YES | X | NO | N/A |
|--|-----|---|----|-----|
|--|-----|---|----|-----|

If YES provide the following information in the space indicated below,

- a. What jurisdiction(s) will benefit from the proposed project?
- b. What are the potential benefits?
- c. Is there a potential for partnership with the jurisdiction?
- a. Seneca and its surrounding area will benefit from a new and larger Seneca Library. Westminster and its surrounding area will benefit from an enlarged Westminster Library. Fair Play and its surrounding area will benefit from a new Pair Play Library. Salem and its surrounding area will benefit from a larger, freestanding Salem Library. Walhalla and its surrounding area will benefit from a renovated Walhalla Library.
- b. Each of the jurisdictions will gain enhanced library services and facilities, which will improve the quality of life for residents.
- There is a potential partnership with the City of Seneca.

19. Will the project create any disruption or inconvenience to the public?

| | | <u>X</u> _ | NO | N/A |
|--|--|------------|----|-----|
|--|--|------------|----|-----|

If YES provide the following information in the space indicated below.

- a. What are the potential sources of disruption or inconvenience to the public?
- b. What steps can be taken to mitigate the problems?
- a. Renovation of the Walhalla Library and the expansion and renovation of the Westminster Library will result in the closing of these facilities during construction. In the cases of the Seneca Library and the Salem Library, disruption will be minimal, and it is envisioned that the Seneca Library and the Salem Library will both remain open during construction of the replacement facilities.
- b. Staggering the construction process will mitigate the disruption. Patrons will be directed to other libraries in the system as was done during the Energy Grant-funded updates to the Walhalla Library, the Westminster Library, and the Seneca Library several years ago.

CPSTC v2 #5-Library System Enhancement



Executive Summary

Oconec County is felling behind its neighbors. The County has not invested in the Oconec County Public Library system for 29 years. Since then, OCPL has provided excellent stewardship of its facilities, services and staff. However, with this long lapse in funding, OCPL is failing to meet SC's essential standards for public libraries.

The OCPL system is a vital county resource and needs urgent support. Oconee residents deserve an up-to-date library system that enriches quality of life and offers tools to boost economic growth for all.

Where does OCPL fall short*?

- Computers: Essential recommendation is 74 (1 per 1,000 residents), with a
 Target of 222 (3/1,000 residents). Oconec County currently has only 33
 computers for our 74.273 residents to share. We have only 45% of basic need.
- Space: Essential recommendation is 92,841 square feet, based on 1,25 square feet per capita. Oconee County currently has a total of 38,150 square feet. That's only 41% of the recommended space.
- Staff: Essential recommendation is 37 (.5/1,000 residents) with a Target of 58 (.75/1,000 residents). Oconec County correctly has the equivalent of 25 full time staff members to serve our people. That's only 68% of Oconec's need.

Oconce citizens use their libraries extensively. Here are the statistics from 2013:**

- Sixty percent (44,640) of them have library cards and visited the library branches a total of 308,260 times.
- 379.264 print and non-print items were circulated.
- 485 programs were attended by 12,580 residents.
- 4,830 items (audio, video and c-books) were downloaded.
- The community rooms, in facilities that have them are, in near constant use by various groups.

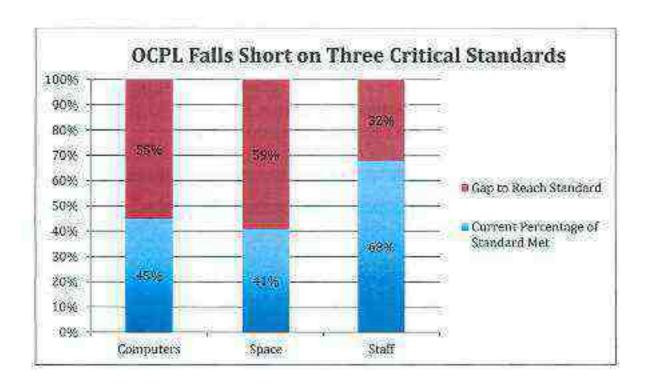
In the past few years, Oconee's neighboring counties (Anderson, Pickens, Greenwood, Greenville, for example) have built and/or renovated library facilities. They know that libraries represent not only a commitment to the quality of life of their communities but are economic indicators for businesses seeking relocation.

The following describes changes to be made to OCPL to meet the standards set by our state. The OCPL system is a vital county resource and needs urgent support. Oconce residents deserve an up-to-date library system that enriches quality of life and offers tools to boost economic growth for all.

^{*} South Carolina Core Standards for Public Libraries FY2012

^{**}OCPL Annual Report for 2013.





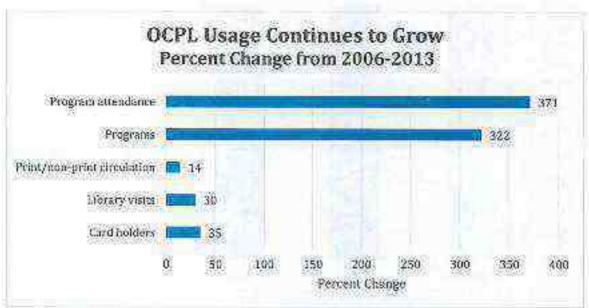
OCPL meets most of the Essential standards for a SC public library as defined by the SC State Library in 2012. This achievement exhibits careful management of funds, staff and services over the past several years. However, OCPL is currently stymied in its evolution and services in three Essential standards.

Computers: The Essential recommendation is 74 (1 per 1,000 residents), with a Target of 222 (3 per 1,000 residents). Oconec County currently has only 33 computers for our 74,273 residents to share. We have only 45% of basic need.

Space: The *Essential* recommendation is 92,841 square foot, based on 1.25 square feet per capita. Oconee County currently has a total of 38,150 square feet. That's only 41% of the recommended space.

Staff: The Essential recommendation is 37 (.5/1,000 residents) with a Target of 58 (.75/1,000 residents). Oconce County currently has the equivalent of 25 full time staff members to serve our people. That's only 68% of Oconce's need.



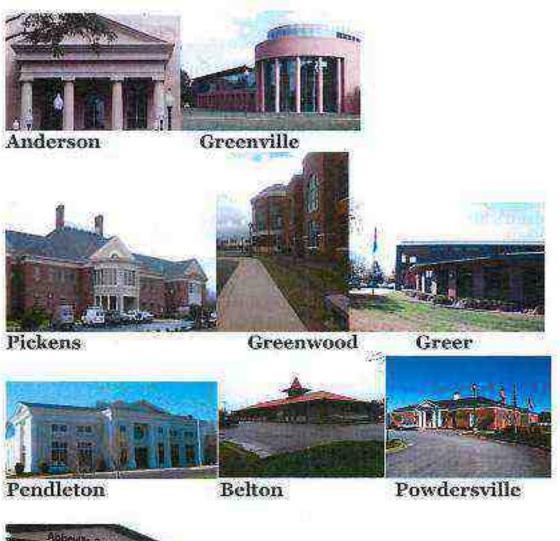


Note: This chart does not reflect the wifi/computer usage that began in 2011.

There are many drivers of this growth: population trend, changing information needs of patrons (example: computer and wifi usage demands for job searches, training, GED, Affordable Health Care and other government programs, business research), entertainment needs by those hurt by down economy.



Oconee neighbors know the value of library services for quality of life and continuous learning ... and as marketing tool for economic growth. They invest in libraries.







Projects to be funded - by library branch

Fair Play - A new 7,000 square foot library will be constructed in the Fair Play area. The new site must be acquired. Features:

- -Checkout stations for staff and users
- -Handicap-accessible doors
- Multipurpose, reconfigurable meeting room for up to 50 people with kitchen and restrooms accessible
- -Partnering spaces: tutoring and study rooms
- -Signage, including an external sign listing events
- Adequate wiring of building to accommodate needs of users for outlets to recharge portable devices
- -Capacious parking lot to handle needs of users and staff
- -Children's area with children's computers
- -New and increased number of public computers
- -Children's outdoor courtyard

Salem -- This 32-year old facility measuring 1,025 square feet (originally opened in Town Hall in 1981) will be replaced with a new 7,000 square foot facility. The new site must be acquired. Features:

- -Checkout stations for staff and users
- -Handicap-accessible doors
- -Multipurpose, reconfigurable meeting room for up to 50 people with kitchen and restrooms accessible
- -Partnering spaces: tutoring and study rooms
- -Signage, including an external sign listing events
- Adequate wiring of building to accommodate needs of users for outlets to recharge portable devices
- Capacious parking lot to handle needs of users and staff
- -Children's area with children's computers
- -New and increased number of public computers
- -Children's outdoor courtyard



Seneca – This 45-year old facility measuring 9,000 square feet (originally opened in 1968 and expanded in 1985) will be replaced with a new 32,000 square foot facility on the same site. The existing building will be demolished after the new building is completed and occupied.

Features:

- -Checkout stations for staff and users
- -Handicap accessible doors
- -Multipurpose, reconfigurable meeting room for up to 100 people with kitchen and restrooms accessible
- -Partnering spaces; tutoring and study rooms
- -Signage, including an external sign listing events
- -Computer training lab
- -Adequate wiring of building to accommodate needs of users for outlets to recharge portable devices
- -Capacious parking lot to handle needs of users and staff
- -Teen space
- -Children's area with program/storytime room and children's computers
- -Local history room
- -Space for library administration
- -Coffee/food vending area
- -New and increased number of public computers
- -Children's outdoor courtyard



Walhalla – This 34-year old facility (occupied 1979) will be completely renovated. Renovation and reconfiguration of existing 22,500 square foot facility will include:

- -New checkout stations for staff and users
- Rework existing meeting room to produce a multipurpose, reconfigurable meeting space for 50 people with kitchen and restrooms openly accessible to meeting room
- -Partnering spaces
- -New roof
- -Signage, including an external sign listing events
- -Renovated restrooms
- -Replacement of existing doors with handicap-accessible doors
- -Renovation of exterior
- -New ceiling tiles in suspended ceilings
- Replacement of existing public computers and installation of additional ones
- -New conference rooms
- Installation of an elevator to allow accessibility from basement to main floor to mezzanine (elevator in middle of floor where stairwell to mezzane is located)
- -Replacement of recessed lighting fitures in ceiling
- -Winterization of basement with new heat pumps and lighting
- -Redesign of back dock ara
- -Interior surface areas updated; new wall coverings and re-sprayed ceilings
- -Rewiring of building to accommodate needs of users for outlets to recharge portable devices
- -Enlarged parking lot, which requires land acquisition (eminent domain of one-acre lot across side street from existing parking lot)



Westminster – This 34-year old facility (dedicated in 1979) will be enlarged by 3.250 square feet and completely renovated, resulting in a building with 8,300 square feet.

Features:

- -New checkout stations for staff and users
- -Second exit installed in the existing meeting room
- -Partnering spaces: a new small meeting room and three tutoring and study rooms
- -New roof
- -Signage, including an external sign listing events
- -Renovated restrooms
- -New staff restroom
- -Replacement of existing doors with handicap-accessible doors
- -Renovation of exterior
- -New ceiling tiles in suspended ceilings
- -New carpet
- -Replacement of existing public computers and installation of additional ones
- -Interior surface areas updated; new wall coverings and re-sprayed ceilings
- -Rewiring of building to accommodate needs of users for outlets to recharge portable devices
- -Repayed and expanded parking lot
- -New reading patio
- -New staff break-room
- -New loading dock



Proposed Budget for OCPL Enhancement Project

(Conceptual budgets for Salem, Seneca and South follow.)

| Westminster Library addition and renovation | s | 1,300,000 |
|---|-----|------------|
| Walhalla Library renovation | \$ | 1,000,000 |
| Salem Library construction and furnishing | \$ | 1,924,280 |
| South Branch Library construction and furnishing | * | 1,924,280 |
| Seneca Library construction and furnishing | \$ | 9,000,000 |
| Land acquisition for South Branch | \$ | 150,000 |
| Land acquisition for Salem Branch | \$ | 110,000 |
| Land acquisition for Walhalla parking lot expansion | \$ | 40,000 |
| Total: | \$1 | 15,448,560 |



7,000 SF Conceptual Budget for Salem Library -McMillan Pardan Smith Architecture

| A. | Estimated Construction Cost | \$1 | ,400,000 |
|----------|---|-----|--------------------|
| В. | 7,000 GSF @ \$200 Per Square Foot Sitework | | 70,000 |
| | 7,000 GSF @ S10 Per Square Foot | | W. branche Company |
| C. | Design & Construction Contingency 5.00% of A | 57 | 70,000 |
| D. | Total Estimated Construction Costs (A-C) | \$2 | ,540,000 |
| E. | Fixtures, Furnishings & Equipment (FF&E)Allowance - 7,000 GSF \$23 Per Sq Ft | \$ | 161,000 |
| F. | Library Equipment Allowance | \$ | 40,000 |
| F. G. | Proposed Professional Compensation (Lump Sum Fee) | S | 149,300 |
| H. | Proposed Administrative Costs | \$ | 33,980 |
| I. | Estimated Total Project Budget | \$1 | ,924,280 |

7,000 SF Conceptual Budget for South Branch Library -McMillan Pazden Smith Architecture

| A. | Estimated Construction Cost | 8) | ,400,000 |
|--|---|------|-------------------|
| costs. | 7,000 GSF @ \$200 Per Square Foot | | |
| B. | Sitework | S | 70,000 |
| 2645 | 7,000 GSF @ \$10 Per Square Foot | | 092=270 d C=5C4 |
| C. | Design & Construction Contingency | S | 70,000 |
| DESCRIPTION OF THE PERSON OF T | 5.00% of A | | MINIMESSA |
| D. | Total Estimated Construction Costs | \$1 | ,540,000 |
| 20012 | (A-C) | Mil | SARAS A APAGE SEE |
| E. | Fixtures, Furnishings & Equipment | \$ | 161,000 |
| 216/20 | (FF&E) Allowance - 7,000 GSF \$23 Per Sq Ft | (I)I | 20 800 2220 |
| F. G. | Library Equipment Allowance | \$ | 40,000 |
| G. | Proposed Professional Compensation | \$ | 149,300 |
| 12000 | (Lump Sum Fee) | 125 | 3160042361 |
| Н. | Proposed Administrative Costs | 8 | 33,980 |
| 1. | Estimated Total Project Budget | \$1 | ,924,280 |
| | 270 (TO) | | 38 105 |



32,000 SF Conceptual Budget for Seneca Library -McMillan Pazden Smith Architecture

| | A CONTRACT OF THE CONTRACT OF | | |
|------------------|--|------|---|
| A. | Estimated Construction Cost | \$6 | 5,400,000 |
| | 32,000 GSF @ \$200 Per Square Foot | | ORDERS CAN PRODUCT COM DECISION |
| B. | Sitework | 8 | 320,000 |
| essa il | 32,000 GSF @ \$10 Per Square Foot | 346 | 156000-016C9/00000 |
| C. | Design & Construction Contingency | S | 640,000 |
| energi energi | 10.00% of A | 900 | 14189-5-50500-55390 |
| D. | Total Estimated Construction Costs | 83 | 7,360,000 |
| 696766 5314 | (A-C) | 5.27 | \$295050000000000000000000000000000000000 |
| E, | Fixtures, Furnishings & Equipment | 8 | 800,000 |
| | (FF&E) Allowance - 32,000 GSF \$25 Per Sq. | Ft | EDINACTO EDING |
| F. | Library Equipment Allowance | S | 40,000 |
| G. | Proposed Professional Compensation | S | 680,800 |
| 202-2019 | (Lump Sum Fee) | 500 | D NESSEROZENSKES |
| H. | Proposed Administrative Costs | 8 | 50,800 |
| I. | Estimated Total Project Budget | 88 | 8,930,000 |
| 9292 Maria | | 956 | |
| Add | ditional funds for Library equipment | 8 | 70,000 |
| energia. | Added by staff | 555 | AND ENGINEERING STREET |
| | - Maria - 240 Mari | | |
| | | | |

Estimated total: \$9,000,000



New capital projects will help OCPL almost meet or exceed SC Essential standards for two critical areas, enabling OCPL to meet growing demands for information in all formats.

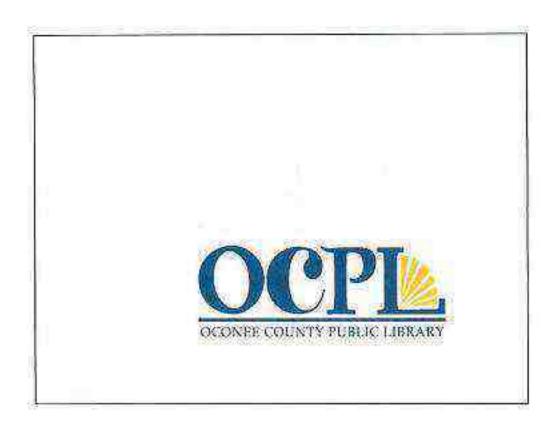
| | Current | After Construction | Essential Standard | Percent of Essential Standard |
|-------------------|---------|-----------------------|-----------------------|-------------------------------------|
| Square footage | 38,150 | 73,375 | 92,841 | 79% |
| Computers | 33 | 74+ | 74 | 100% |

Please note that the Staff standard cannot be addressed in the Capital Projects funding. However, all construction will take into account the status of current staff with use of self-checkout stations, visibility of library space (ability to see throughout the space from one or two locations), security cameras. Our professional staff will focus their efforts on training and educating patrons, not routine tasks better done by part-time assistants or technology.

The OCPL system is a vital county resource and needs urgent support. Oconee residents deserve an up-to-date library system that enriches quality of life and offers tools to boost economic growth for all.

Submitted by OCPL Director Philip Cheney and Board of Trustees of Oconee County Public Library system

- -R. Danny Day, chair, Seneca
- -P. Ellis Hughes, vice-chair, Mountain Rest
- -Bill Caster, Townville
- -Rebecca Hetherington, Seneca
- -Holly McPheeters, Fair Play
- -Maria Jacobson, Long Creek
- -Alisa Suddeth, Walhalla
- -Priscilla Taylor, Townville



For 29 years, Oconee libraries have had no investment from the county. Think about it: 29 years.

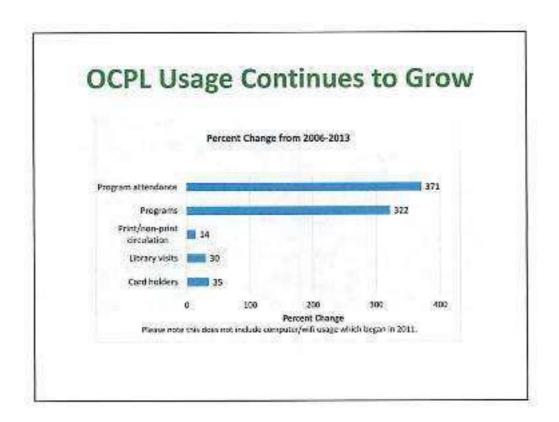
Think about the changes we've seen in our county. The increase in population and a change in the needs of the new and the native. New housing, new industries, the influx of tourists and related businesses. The list of changes is long.

And, it's the same with our libraries ... The change in how people learn and read _ from paperbacks to Kindles, 8-track tapes to CDs and podcasts, in groups of seniors talking books or teens in school project teams.

The change in how we use computers: shopping, sharing, seeking jobs, signing up for government programs from unemployment to Social Security and health care. GEDs are only online now, both the training and the test.

Lifelong learning is no longer a privilege for those with leisure time — it is a requirement for people who want better jobs and lives.

The urgent needs of our popular libraries, vital to economic health and quality of life for all, are met by this project



Despite the lack of county investment, OCPL has continued to grow and serve our citizens.

Look at the growth in numbers of programs and attendance. The library is not just books anymore. It is a community center.

And, our area is not ready to move to e-books exclusively. That 14% growth represents 380,000 items circulated.

Right now, 60% of Oconee residents have a library card. And, we expect that to increase with new facilities and services.

OCPL: Libraries = Community Centers



Our meeting rooms and other spaces are consistently booked for student projects, community meetings, organizational events, library programs, special events

2013 - 485 programs with 12,580 participants

OCPL: Traditional Media Grows, Too



- Many patrons still demand traditional book format and activities
- 379,264 items circulated last year up 14%

OCPL: Offers Internet Accessibility



- Latest computer equipment for public
- · High-speed Internet access and wifl
- . Digital literacy training: "How to use" plus "what to trust"!
- Up-to-date collections in all formats.

Oconee's broadband project will make this service even stronger.

Being online is not a luxury these days, it's a necessity. Whether socializing on Facebook, sharing photos of grandkids or ... signing up for any government program whether it's Social Security, Medicare or healthcare ... it's all online these days.

OCPL: Libraries Help Find Jobs

- Free computer and Internet access and trained staff to conduct job searches, complete online coursework, apply for government services, and learn new workforce skills
- Matching of jobseekers and employers for online applications and resumes
- One-on-one assistance for those researching new business opportunities



The use of technology continues to grow ... Access to computers and internet is essential for everyone.

You know, even here in Oconee, if you want to apply for a county job ... you have to do so online.

OCPL:

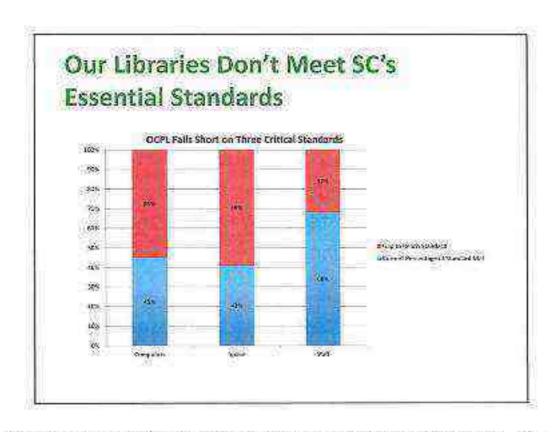
Library Branches Work Together

Each branch doesn't stand alone. Whether it's the bookmobile or Walhalla HQ, each works seamlessly with the other branches





Libraries are vital to Oconee's economic health and quality of life for everyone ... but ...



... we are coming to a tipping point. We all know the Seneca branch is in crisis ... its space built in 1968 is not as large as the children's room in the newest Easley library! The recent news has been about Seneca, but there is more to our library crisis.

Currently, OCPL does not meet three essential standards for SC, defined by our state library system. Please note that these are not 'aspirational' standards – they are the standards to cover the basic needs of a county's citizens, based on its population.

Computers: The Essential recommendation is 74 (1 per 1,000 residents), with a Target of 222 (3 per 1,000 residents). Oconee County currently has only 33 computers for our 74,273 residents to share. We have only 45% of basic need:

Space: The Essential recommendation is 92,841 square foot, based on 1.25 square feet per capita. Oconee County currently has a total of 38,150 square feet. That's only 41% of the recommended space.

Staff: The Essential recommendation is 37 (.5/1,000 residents) with a Target of 58 (.75/1,000 residents). Oconee County currently has the equivalent of 25 full time staff members to serve our people. That's only 68% of Oconee's need.

Oconee Is Years Behind ...

- 1985 Addition to Seneca Library
- 1981 Salem Library
- 1979 Westminster and Walhalla branches
- 1968 Seneca Library

... 29 years since last investment ... detracting from Oconee's attractiveness to new businesses and investment

I mentioned earlier, our last investment in facilities was in Seneca in 1985 ...

Walhalla and Westminster are woefully underfunded, too ... Remember, they were opened 34 years ago!

And little Salem is just that; little, Only 1,025 sq ft. ... and limited by being part of Salem's town hall.

To emphasize how old all these facilities are ... none are handicapped accessible. If you are in a wheelchair, you can't get in the door, much less get to the books.

Training and Meetings Need Space



- Computer training rooms are needed to provide skilled workers for Oconee businesses
- Activities such as children's programs, teen project teams, abult events' require meeting rooms of all sizes ... which we don't have!

Also, we need training rooms for group computer learning.

If an Oconee company or County department need 20 computer-trained workers, we want to be able to provide that training.

We need a variety of meeting spaces from tutoring rooms to small group meetings to a large auditorium for library programs and community meetings.

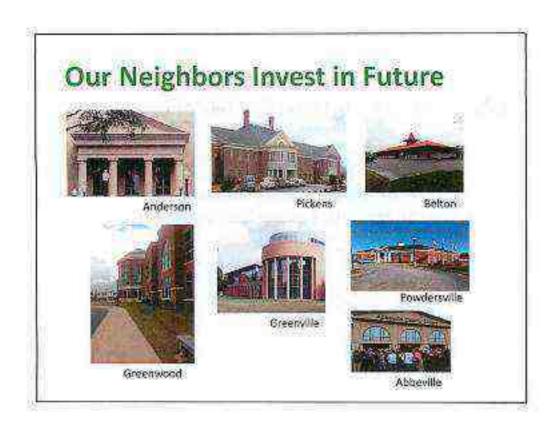
Libraries' Economic Help: Provide Marketing Tool for New Businesses/Residents

Libraries show Oconee's commitment to lifelong learning and self-education

Libraries reflect the health of a community. They are the visible commitment our community has to the quality of our citizens' lives. Businesses looking to re-focate look at the quality of schools and libraries ... where their employees can continue to learn and grow.

Libraries Strengthen Economies ...

... To compete today, we all must be smarter, flexible and well-informed



Our Upstate neighbors know that and have invested in libraries. You don't have to go far. Take a trip to Easley's Hampton branch just off 123. Or Pendleton's.

They all know that demands for information, whatever the format, are diverse end growing ... and meeting those demands is necessary to compete in today's economic environment.

It's time Oconee invests, too. Our citizens deserve it.

Our Libraries Need Support

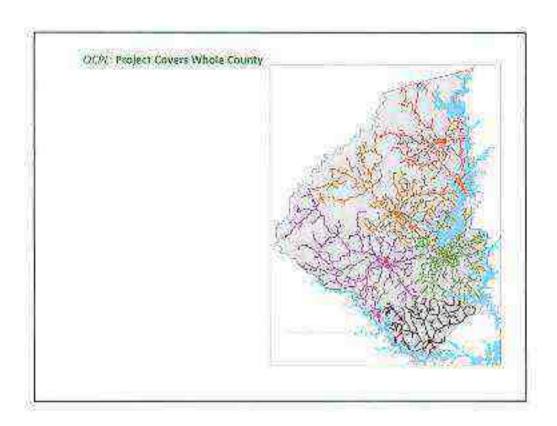
- For past 13 years, OCPL community patrons, staff, friends, boards -- engaged in studies, surveys, design work, meetings, discussions
- All show need for more support for space and technology advances

OCPL: Project Covers Whole County

- Fair Play Library construction and furnishing.
- Salem Library construction and furnishing
- Seneca Library construction and furnishing
- Westminster Library addition and renovation
- Walhalla Library renovation

The scope of our project would affect every area, every person in the county. Sixty % of the county has library cards NOW. Think how many people would come into new and accessible buildings. Implementation of this project would positively and dramatically affect all our communities.

Fair Play and Salem, two of the growing, most populated outlying communities, would have two new facilities. Of course, Seneca would be brought up to a standard that reflects the growth and needs of that community. Long-needed renovations in Walhalla and Westminster would enhance services for those patrons. Our bookmobile could better serve the far-flung rural areas.



This is a plan to move OCPL to a more effective and efficient system. It is not an overthe-top request. The amount reflects the LACK of support for the past 29 years. We are playing catch-up.

In fact, as you'll see in your Addendum, even with this plan, we still do not meet the basic standard for space per person.

OCPL's project is THE project under your consideration that will have the most countywide impact. Right now, there are 44,640 card-holders — who made 308,260 visits to our branches in 2013. 60% of the county's people. With more efficient, spacious facilities, that number will increase.

The urgent needs of Oconee's popular libraries, vital to our county's economic health and quality of life for all, are met by this project.

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OLIN 101 LOGIN PASSWORD 1 1010

O110101010101010101010

O1101010 NAME ADDER

O11010 Computer Data Security

O11010101010110101101010

Walhalla Library January 29, 2:00 p.m.

Learn how to keep your computer data safe. Join us at the Walhalla Library to learn about

internet safety, cybercrime, and keeping your information safe and private on your computer. This session will be led by a representative of the Oconee County Sheriff's Department.

864-638-4133

Department.

501 W. South Broad St.

Walhalla, SC 29691



GOODWILL INDUSTRIES OF THE UPSTATE/MISILANISS, INC.

JOB TRAINING



CERTIFIED NURSING ASSISTANT

Greenville and the Tri Counties Area

Form State Board Certification in Nursing Assistance

In partnership with Local Colleges & Health Care Institutes

MANUFACTURING SKILLS

(Anderson, Rickens & Oconee)

Earn Manufacturing Skills Standards Certification (SCMC)

In partnership with Tri County Technical College

FOOD SERVICE

Greenville and the Tri Counties Area

Earn Nationally Recognized ServSafe Certification as Food Handler

Paid work experience in partnership with RI-10)

RETAIL TRAINING

Greenville and the Tri Counties Area

Form National Retail Federation Certification in Customer Service

Paid work experience in partnership: with Goodwill stores

All Goodwill training programs include Work Readiness

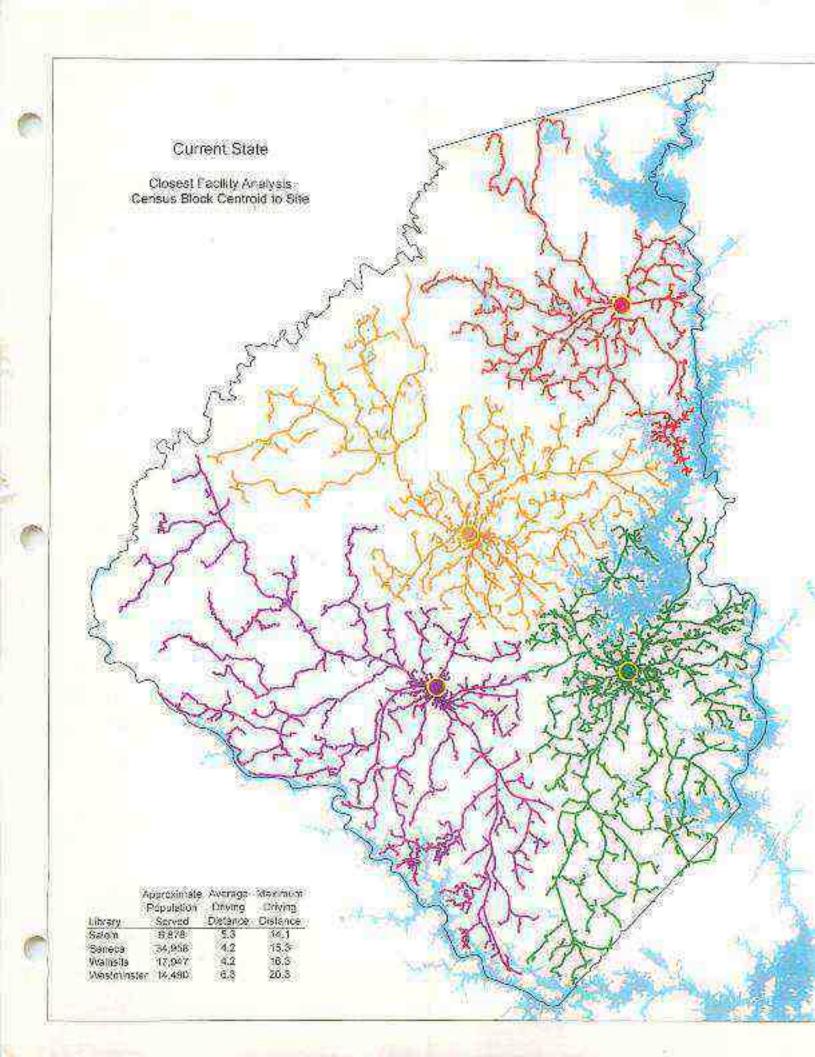
30 Hours of classroom fraining in. . .

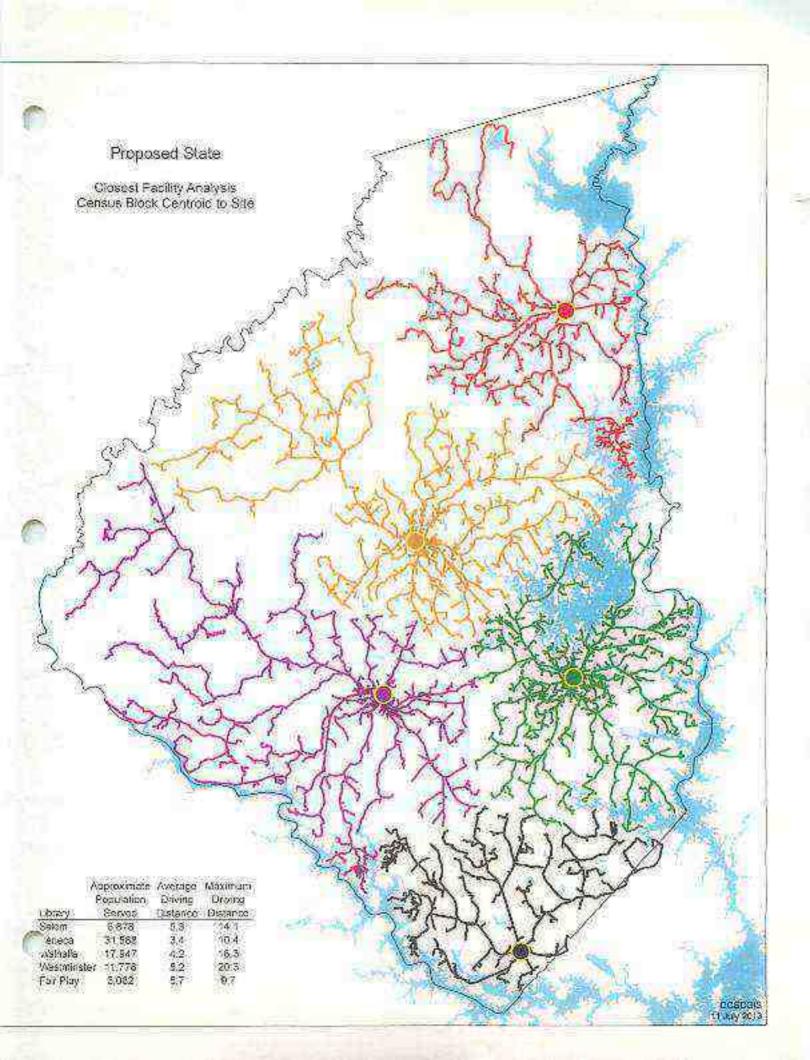
- Attitude, Dependability, & Motivation
- Career Development

- Job Search
 Resume Development

Information Sessions will be held at Walhalla Public Library at 501 W South Broad St Walhalla 1pm SHARP

Wednesday, February 19th 2014





Pew Internet » Libraries

December 11, 2013

How Americans Value Public Libraries in Their Communities

By Kathryo Zickbhi, Lee Rainle, Kristen Forcell and Maeve Duggan

Summary of Findings

Americans strongly value the role of public libraries in their communities, both for providing access to materials and resources and for promoting literacy and improving the overall quality of life.

Most Americans say they have only had positive experiences at public libraries, and value a range of library resources and services.

The Importance of public libraries to their communities

Some 90% of Americans ages 16 and older said that the closing of their local public library would have an impact on their community, with 63% saying it would have a "major" impact. Asked about the personal impact of a public library closing, two-thirds (67%) of Americans said it would affect them and their families, including 29% who said it would have a major impact.

Moreover, the vast majority of Americans ages 16 and older say that public libraries play an important role in their communities:

- 95% of Americans ages 16 and older agree that the materials and resources available at public libraries play an important role in giving everyone a chance to succeed;
- 95% say that public libraries are important because they promote literacy and a love of reading;
- 94% say that having a public library improves the quality of life in a community;

 81% say that public libraries provide many services people would have a hard time finding elsewhere.

Meanwhile, while most Americans feel that libraries have done a good job emoracing new technology, they are split on whether public libraries are as essential as they were in the past for finding information:

 3ust 34% of Americans ages 16 and older of say that public libraries have not done a good job keeping up with new technologies, while 55% disagree. If your local public library closed, what impact would that have on you and your family? On your community as a whole?

Among aff Americans ages 26+

| M Major impact | Maker impact | No impact | Total impact |
|-------------------------------|--------------|-----------|--------------|
| Impect on you and your family | 29 | 32 | 67 |
| lingred on your growthilly | | 4 | 90 |

Source: Few Sections of Principles (African Services Subject of 6.504 Among unique End 16.500 districted used 3/4,0% information 35, 2016, The margin of enterior for the probabilisations of purples of on the 4.4 Among appropriate Translation was strong to 6.5 graduated Sent sources on labeling and call places.

PEW RESEARCH CENTER

 52% of Americans say that people do not need public libraries as much as they used to because they can find most information on their own, while 46% disagreed.

Though many library services are seen as important, there are varying levels of enthusiasm for different services

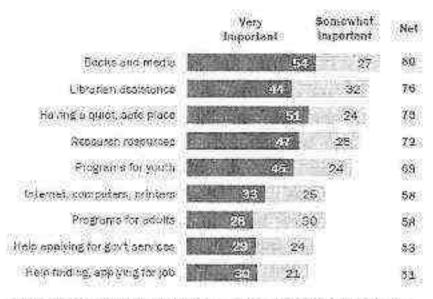
Americans strongly value library services such as access to books and media; having a quiet, safe place to spend time, read, or study; and having librarians to help people find information. Other services, such as assistance finding and applying for Jobs, are more important to particular groups, including those with lower levels of education or household income.

99

Women, African-Americans and hispanics, adults who live in lower-income households, and adults with lower levels of educational attainment are more likely than other groups to declare all the library services we asked about "very important." Adults ages 30-64 are also more likely than younger or older respondents to say many of the services are "very important," as are perents with minor children.

How important are these library services to you and your family?

Among Americans uses 16+ who have ever used a public library or had a household member use a public kinary, the percentage who say these services are...



Source: Peu Sesaudi risenens Lithere Sen Sen Sunsa grib 204 Americanse geb 16 eint entengantune durch 18 September 50, 2042. The massic of natural for the system except (princip) mit av 14 per tensige minor. The source was provided in English epit Shenich end quartification of themes.

PEW RESEARCH CENTER

Libraries are also particularly valued by those who are unemployed:

retired, or sparching for a job, as well as those living with a disability and internet users who lack home internet access:

- 56% of Internet users without home access say public libraries' basic technological resources (such as computers, internet, and printers) are "very important" to them and their family, compared with 33% of all respondents.
- 49% of unemployed and retired respondents say they librarian assistance in finding information to be "very important," compared with 41% of employed respondents.
- 47% of job seekers say help finding or applying for a job is "very important" to them and their families.
- 40% of those living with a disability say help applying for government services is "very important," compared with 27% of those without a disability.

Most Americans know where their local library is, but many are unfamiliar with all the services they offer.

Libraries are well known in their communities and they are usually easy to get to and relatively easy to navigate. Asked about their applies to access public libraries and public library websites:

- 91% of Americans say they know where the closest public library is to where they currently live; among triese respondents, most said the closest public library is five miles or less away from their name.
- 93% of Americans say that it would be easy to visit a public library in person if they wanted to, with 62% saying it would be "very easy."
- Similarly, 82% of Americans overall say it would be easy to use their local public library's website, with 47% saying it would be "very easy."
- 91% of Americans who have ever used a public library say it is not difficult to find what they're looking for, including 35% who say it is "very easy."

Despite the fact that libraries are easily available to most, there are large numbers of Americans who say they are not sure about all the services libraries offer. Echaing the findings of our 2012 survey, 23% of those who have ever used a public library said they feel like they know all or most

How well-informed do you feel about the different services your public library offers?

Do you feel like you know ...



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PEW SESSARCH CENTER

of the service and programs their library offers, while a plurality (47%) said that they know some of what it offers. About one in five (20%) say they don't know very much about what is offered, and 10% say they know "nothing at all."

54% of Americans have used a public library in the past 12 months, and 72% live in a "library household"

Over half (\$4%) of Americans lages 16 and older have used a public library in some way in the past 12 months, whether by visiting in person or using a public library website:

- 81% of Americans ages 16 and older have visited a public library or bookmobile at one point
 or another in their lives; 48% of Americans have done so in the past 12 months, down from
 53% in 2012.
- 44% of those ages 16 and older have Visited a public library website; 30% of Americans have done so in the past 12 months, up from 25% in 2012.

Additionally, among parents with minor children living at home, 70% say that a child in the house has visited a public library or bookmobile in the past 12 months.

Taken together, this means that 72% of all Americans ages 16 and older have either used a public library in the past 12 months or live in a household where another family member or a child is an active recent user of the library.

Most Americans who have ever used a public library have had positive experiences

Among all Americans who have ever used a public forary:

- 94% said that based on their own experiences, they would say that "public libraries are welcoming, friendly place."
- 91% said that they personally have never had a negative experience using a public library, either in person or online.
- 67% said that the public library nearest to where they live could be described as a "nice,"
 pleasant space to be"; another 22% say it's an "okay space, but could use some improvements."
- 1. This includes the 86% of Americans ages 16 and older who have ever visited a library or used a library website, and the 54% of Americans who say other members of their household are library users.

A New Library for Seneca

Oconee County Public Library
South Carolina

Providence Associates LLC

July 12, 2012

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A NEW LIBRARY FOR SENECA

Oconee County Library Mission Statement

The Oconee County Public Library System connects our diverse communities with information resources that enrich, unliables, and entertain.

INTRODUCTION

Providence Associates, national library planning consultants with associates in South Carolina, was engaged early in 2012 in a study to evaluate proposed sites for a new Saneca Library of the Oconea County Library System. The study-also included a review of previous space allocations for a new library building which incorporated library headquarters operations and an update of the earlier building program.

A new Senera Library has been under discussion and consideration for more than twelve years with a building program completed in (2002) by Providence Associates. There have been several studies and reports regarding a new Senera Library prepared since 2002. These include the following:

- April 2002 A Building Program for the Renovation and Expansion of the Seneca Library, Oconee
 County Library System with 30,505 square feet for a projected twenty years.
- April, 2006 OCPL Seneco Library Feasibility Study by Trehel Corporation and McMillan Smith.
 R. Partners.
- 2009 OCONEE COUNTY PUBLIC LIBRARY; SCHEMATIC PRESENTATION; New Location for Seneca, South Corolina by McMillan Smith & Partners.
- Space allocation revisions dated April 4, 2006 with 33,099 square feet and December 19, 2009 with 33,033 square feet.

On April 3, 2010 an application was approved for submittal of a USDA funds to build a new Seneca Library to be constructed on property donated by the Oconee School District. The site is located adjacent to new Blue Ridge Elementary School. The application was for funds to finance the construction of a building at a cost of \$9.1 million. Funding for the proposed building would have been a combination loan and grant made possible through \$100 million of federal stimulus money earmarked by the U.S. Department of Agriculture specifically for library construction.

To finance the building, library officials would request a \$6.1 million USDA General Obligation Bond for 40 years with fixed 4-percent interest rate. The loan would be matched with a \$2.5 million USDA library grant made available through American Recovery and Reinvestment Act funding. As part of the proposal, OEPL would commit to raise the \$500,000 balance through private donations and/or other grants to complete the balance of the \$9.1 million project.



On October 1, 2010, the Library received notification that the application had not been funded.

CURRENT STATUS OF THE SENECA LIBRARY PROJECT 2012

The Oconee County Library Board engaged Providence Associates realizing that action was necessary to move forward with the design and construction of a new Seneca Library. The urgency was recognized by the Board and staff and stated in published news releases regarding this next step in the Board's planning.

"While many counties in South Carolina, including the two neighboring counties of Anderson and Pickens, have built new library facilities in the last 15 years, the last new libraries in Oconee County were built over thirty years ago and the original partion of the Seneco Library opened in July of 1968, 44 years ago..."

"The main issue has always been capital funding with location a close second. Despite its less-than-prime location, hidden away across the (railroad) tracks from downlown, there is support from some in the community to keep the Seneca Branch Library exactly where it has been for the past 44 years. An alternative location, one and half miles away, was provided by the School District of Oconee County. Preliminary plans for this four-acre site, adjacent to the new Blue Ridge Elementary School on Ook Street, were drawn up in the last two years, but funding for this two-story facility did not materialize. There is also talk of building in downtown Seneca to take advantage of tax credits, but a site has not yet been identified."

In recent years, a new Seneta Library proposal has called for moving the Oconee County Public Library headquarters operations to a new Seneta Library. This is due to the fact that the current Walhalla Library building and site do not allow expansion. The Library Board feels it may be necessary to incorporate system headquarters spaces in the new Seneta Library.

A NEW SENECA LIBRARY FOR THE 215T CENTURY

This report, "A New Library for Seneca," is based on input from surveys, community meetings, individual interviews with community leaders, and analysis of recent library use data along with proven 21" century public library best practices and trends.

A new Senera Library of 27,827 square feet or 29,712 square feet if the headquarters operations are moved to Senera is recommended. Depending on how one calculates the population to be served by the Senera Library, the square footage comes close to meeting the newly released 2012 Standards for South Carolina Public Libraries which calls for a target building size of 1.25 square feet per capita. (It must be remembered that additional square footage must to be added if the headquarters operations, now at the Walhalla Library, are included in the design of the new Senera building.)

The square footage identified for a new library is less than that identified in previous studies. This is due to 21st century public libraries moving to smaller print on paper collections resulting from a growing increase in popularity, demand and usage of downloadable digital formats for books, music and video.

These changes reduce the amount of space required to shelve books and madia. Given this major change and burgeoning expansion of digital publishing in all formats, the development of smaller and more robust technology devices and the growth of self-service technologies, the size of the new library is projected to serve the community for the next twenty to twenty-five years.

The new library building will be designed to accommodate future expansion on the site should this be necessary. The library will require some additional staff hours in order to support the services provided and maintain the same operating hours in a larger facility.

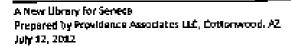
The branch library will be a bright, active and welcoming facility. Self-service including check-out and return of materials will be available. The new space will have designated "zoned" area for children ages 0 through 12 including a story hour/activity space for up to 30 children with adults, and a teen area each providing computers will be dedicated to the use by these groups.

There will be a "popular library" consisting of new titles and topic displays of books and media for adults along with lounge seating for reading magazines and newspapers. A computer area for adults and table/carrel seating will be provided to accommodate tutoring and other types of study needs. With the increased popularity of electronic books and media, there will be less space needed for books and hard copy formats requiring less shelving. There will be a much smaller print reference collection due to access via to a variety of online information databases to which the library provides access. There will be a multipurpose room with kitchenette. Staff will have appropriate and adequate work space. Highly visible customer service kiosks will replace the larger traditional service desks providing a more personal service experience for customers.

Study Process

The processes used to gather information, gain community input, and measure library use and future space needs for a new Seneca Library included the following:

- Meetings with the public, community leaders, and library staff
- Review of previously prepared studies and plans
- Evaluation of library use statistics
- Review of community growth projections for the next twenty years
- Re-evaluation of identified areas and space allocations for a new library
- Conduct a survey of citizens' preferred location for a new Senera Library with the survey
 distributed and provided online to the public on the library website. In addition, copies of the
 survey were distributed at the library and at the 2012 Dutdoor Expo.



SENECA COMMUNITY MEETINGS AND INTERVIEWS

The interviews and community meetings conducted in Seneca were very informative as the consultant become familiar with each of the sites included in the evaluation process.

The overwhelming consensus was that Seneca needs a new library. Comments regarding the present Seneca Library and the need for a new library included the following:

- "It is an embarrassment."
- "It is long overdue."
- "We needed it yesterday."
- "A new library is critical for the young people of our community."
- "If Oconee County is to continue to attract and retain new industry, it must provide a library that
 can help re-train workers with new skills."

No one questioned the need for a new Seneca Library. Many of those interviewed offered to help in any way possible to get a new library building project underway. The only questions about construction of a new Seneca Library came from local governmental leaders who questioned how it would be financed.

SENECA GROWTH PROJECTIONS

Seneca's growth continues to be significant as is that of Oconee County. This is due to the proximity to Clemson University, the natural beauty of the area, the outdoor recreational amenities located in the foothills of the Blue Ridge Mountains, and the designation of the area by several national rating services as one of the best places to refire in the United States.

According to local planners, the Serieca Library service area is defined by Census Tracts – 306.01, 307.01, 307.02 and 308. The 2010 U. S. Census reported a total population of 21,476 for the four census tracts. This represents a 16.6% increase in Senecu's population since the 2000 Census where the total population was 18,960. The estimated population for the 2011 population is 22,110 indicating continued growth. The consultants are aware that other area residents including some from Clemson and Pickens County may also use the Seneca Library on occasion. Reciprocal borrowing privileges are extended to these out of county residents. With the movement of the population between communities in the area, the use of the Seneca Library has the potential to serve more of the Oconee County population residing outside the four census tracts.

The median age for the combined census tracts is 43.8 years. This is significantly higher than the reported 2010 U.S. median age of 37.2 years (http://www.census.gov/prod/con2010/briefs/c

CHART 1



Racially 79% of the population is White, 19% Black and 4.2% of the total population is of Hispanic origin, Seneca households numbered 9,098 in 2010. The 2010 median household income for Seneca was \$36,683 which is lower than the state average of \$41,769. Of the total households 27.2% (2,475) included children under the age of 18; 32.5% (2,949) of households consisted of 1-person and 35.2% (3,212) of households were comprised of 3 or more persons.

CURRENT LIBRARY USAGE DATA

Based on information provided to the consultants by the Oconee County Library system, the Seneca Library has a total of 17,643 registered borrowers. This represents approximately 80% of the 2011 service area population cited above and is a strong indicator of library usage.

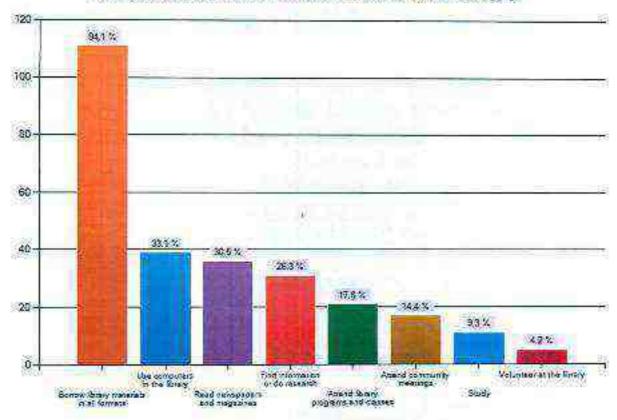
As of the end of FY 2011, the Seneca Library owned a total of 55,431 circulating items, not including non-circulating items or periodicals). Of all circulating items owned 51% are adult materials, 10% are Teen materials and the remaining 29% are Children's. FY 2011 circulation of library materials numbered 134,532, an increase of just over 6% from FY 2009. Of the FY 2011 total circulation 62.5% were adult materials, 6,5% were Teen materials and 31% were children's materials.

The average turnover rate for all circulating materials was 2.7. The turnover rate reflects the average number of times a circulating item is checked out in a year. Those turnover rates vary by type and format of item. For example, media formats tend to have the highest turnover rates. The Seneca Library's DVDs for adults had a turnover rate of almost 12 while Children's DVDs had a turnover rate of 9. New adult fiction had a turnover rate of 5.5 while older fiction has a turnover rate of 1.8. Children's print materials with the highest turnover rates were tasy Readers and Graphic novels as 3.5 and 3.4 respectively. These sample turnover rates for the Seneca Library are reflective of what the consultants see across the country in 21° century public library systems large and small.

A survey for the Seneca community was made available for completion online and at the Seneca Library between May 5 and 17, 2012. A total of 129 surveys were completed, 75 online and 54 on paper. Survey responses showed that the primary use of the library by 94% of the respondents was borrowing library materials. One-third of respondents used the library's computers and almost the same percentage read newspapers and magazines at the library. One-quarter of respondents engaged in finding information at the library and 18% attended library programs and classes. See Chart 2.

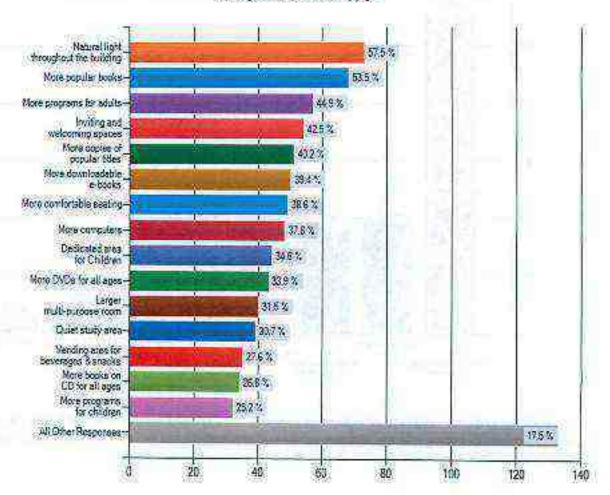
CHART 2





The survey asked respondents to indicate what additions and enhancements they would like to see in a new larger Seneca Library building. The number one response was more natural light throughout the building immediately followed by more popular materials: See Chart 3.

What services and other elements would you like to see expanded or added in the new Seneca Library? Check all that apply.



PUBLIC UBRARY SITE EVALUATION CRITERIA

It is critical to approach the site selection process for a new public library with care. The ultimate success of any new library facility, with success measured in terms of usage of library services, will be determined to a large degree by where it is located. Public libraries are similar to other institutions which need to be easily accessible to be used and effective. Where they are located is of prime importance.

As a successful private developer would say, the three most important ingredients of any project are location, location, and location. A bank that is poorly located will not prosper, nor a food store or an apparel shop. The same is true for a public library. Acquiring anything less than a good site will prove a false economy in terms of the life-cycle costs of the library. The community's use of this important community resource will be significantly compromised by less than a good site.

Criteria for Assessment

The criteria listed below should be taken into account as each possible site is evaluated. PROVIDENCE Associates include developed these criteria based upon experience and observation.

Site Capacity, Now and Future - The site should be large enough to provide a sufficient square or rectangular library footprint, the required parking for users, staff, and volunteers, future expansion, and the necessary allowances for setbacks, zoning requirements, and suitable landscaping. The resulting building should look like it belongs on the site, not forced on a plot of ground that is too small. If future expansion of the building in anticipated, then the site should be at least five times the initial BGSF (building gross square feet), or provide capability of adding additional floors.

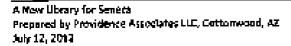
Parking Potential, On-site and Off-Site — This is a companion to Site Capacity. However, in addition to the pure size of the site, are there or might there be in the foreseeable future, restrictions to having an adequate number of parking spaces.

Accessibility - The site should be easily accessible by automobile and public mass transit, and within walking distance of some potential users. However, pedestrian access will always be secondary. Adequate parking is a key element of automobile accessibility.

Visibility by Passers-By - A prominent location is required to attract the largest number of people to the library. A highly visible site, along a major street with easy accessibility is ideal. If the site involves other buildings, such as a joint-use complex, the library should be able to be oriented on a portion of the site with high visibility.

Development Cost – What will it cost to develop the site? These costs could make an otherwise desirable site less than it first appears to be. The issues to consider include:

- dollar value of the site, including the potential revenue loss if income producing property is replaced by a non-taxable structure
- Demolition costs of any existing facility(ies) on the site.



- Relocation costs of any existing business or residential units currently on the site.
- Unusual site development costs that may occur, such as from a site with underground utilities
 and/or water, a buried petroleum storage tank, etc.
- Cost of providing sufficient utility service to the site.
- Extra construction costs that will occur due to such things as;
- Poor soil conditions
- Site limitations such as underground versus above grade parking.
- Site configuration resulting in a more expensive building solution.
- Excessive drainage and/or earthwork.
- Construction of driveways and roads needed to fully access the site once the building is located
 on the site.

Building "Fit" into Fabric of Community, Now and Future - Will the library be a good neighbor? Is the neighborhood fully developed? If so, how will the library fit into the neighborhood? If there is development in the future, will it be compatible with the mission and goals of the library?

Views, Distant and Close – What does one see from the library site looking outward, across the street, and several blocks away? Conversely, what does the library site look like from across the street and from blocks away?

Legal Matters - The existence of easements or other restrictions can serve to minimize the buildable area of a site. A site owned by several persons and/or entitles that could be difficult to acquire. Zoning restrictions can hamper development, including parking and/or entrance and egress to and from the site.

Physiography - The sultability of the soil, the topography of the site, and solar orientation are important considerations in construction and operational costs. Orientation considerations include the avoidance of west sun on the books, or the necessity of a north entrance that may offer little winter sunlight and exposure to the cold northern winds. Other factors to consider include these:

- Prevailing breeze
- Solar potential (passive and active).
- Sun angles
- Trees and landscaping.

While not included the above noted site criteria, the chosen site and the building design should provide a strong sense of safety and security for library users and staff.

Once the site selection criteria have been agreed upon, the next step in the process is to assign a point value to each of the above criteria. The sum total of the nine should be 100. Within each major factor, points can be assigned to the sub-factors. The sub-factor points should equal the sum of the major factor point total.

As an example, a library site study might conclude that Site capacity, followed by Accessibility, Visibility by passers-by, and Building "it" into fabric of community were the four most important factors, worth

20, 15, 12, and 12 points respectively. Within Site Capacity, the two most important sub-factors are Usable Site Area and Expansion Capacity, worth seven and five points in order. Therefore, if the usable site area of Site A were considered to be near perfect, it would receive a ranking of six or seven points. Conversely, if Site B was considered poor in this area the ranking might be zero, one, or two. Each factor and sub-factor should be given a point value. The site that receives the most points is determined to be the best site. If two or more sites were within eight to 10 points of each other, then cost effectiveness needs to be taken into consideration.

Each area within a county, municipality, or community where a new library may be considered may have a different ranking point system. The demographics, geographic size, and potential population of the area should be considered before assigning point values.

Tie-Breaking Factors

The land cost—purchase price criteria should be dealt with last, and should be in addition to the 100 points of the other criteria. The reason for this is that pure land cost should not be the first consideration inasmuch as the cost of the site will most likely be the least of the project costs for a new (or replacement) library facility.

PROVIDENCE cannot over-emphasize the importance of an objective site selection process. There is nothing, aside from the informational content within a library building that will have a greater impact upon the overall success of a library than where it is located. Since success of a library building is measured by usage, the more a building is used, the more cost effective it is. A good site will go a long way toward insuring the success of a library facility for use by the majority of the service residents.



SENECA LIBRARY SITES FOR CONSIDERATION

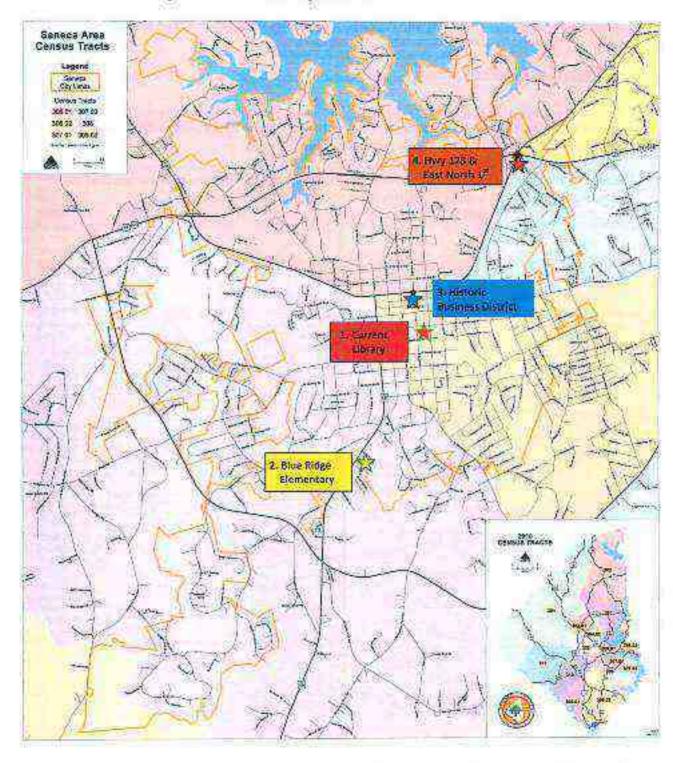
Providence Associates was asked to evaluate three sites for a new Seneca Library:

- 1. Current Location
- 2. Blue Ridge Elementary Site
- 3. Seneca Historic Business District

A fourth possible site was identified by the consultant during the study:

4. Site Near Highway 123 and East North 12 Street

Map of Seneca Showing the 4 Possible Library Locations



SENECA SITE EVALUATIONS - PROS AND CONS

David Warren, Associate Principal with Providence Associates visited each site on at least two occasions. Each was observed for the site considerations.

Important Considerations:

It should be recognized that it may be less costly to operate a one-level library facility. This does not require the installation and maintenance of elevators which are required under ADA stipulations. Less staff may be required to supervise a single level building.

However, the number one site consideration is LOCATION. If obtaining the best site requires the construction of a multi-level building, this should be given strong consideration.

1. Current Senece Library Location.

Pros:

- The property is jointly owned by the city and the county. It would be necessary for the city to "gift" its portion to the county. The location should not require expenditures for land acquisition.
- The site is in the New Market Tax Oktober
- The size of the property is adequate for the building, parking and future expansion of both.
- The site is in close proximity to some residential areas, making it possible for those residents to walk to a library on this site.
- Site is on the new electric bus line managed by CAT.
- Some bong-time citizens of Senece
 have an attachment to the property
 since it has been the library location
 for more than four decades and prior
 to that time was the location of a
 public school which many of them
 attended.
- Current users know where the library is located.

Cans:

- Some site development would be required since it is not a level site.
- Present building must be demolished at a cost. Demolition might have to occur before construction in order to provide proper orientation of a new building which would require relocation of fibrary while construction takes place.
- It is off "the beaten path" with very limited visibility unless driving down one of the four streets surrounding the block on which the library is located. None of these are high traffic streets. It is a residential area.
- There is no other commercial development or any community services in the adjacent areas to this site from which to draw library users or allow citizens to combine visiting the library with going to other destinations they visit on a regular basis.
- There are no other public service facilities in the proximity that attract regular traffic from which the library would attract additional users.
- Currently, many first-time library users have to stop and ask directions to the Library.
- The site has not been tested for environmental issues
- The location is cut off from the redeveloping historic downtown district by the railroad tracks.

2. Site Adjacent to the Blue Ridge Elementary School

Pros:

- Site donated by the Oconee School District
- Level, building-ready site.
- Tested environmentally for construction
- Provides visibility although not on highly traveled traffic artery
- Site is on the new electric bus line managed by CAT.
- More convenient to South County residents

Cons:

- This is not a central location in Seneca.
- Site of 5 acres which includes a retention pond
- Site is too small for recommended building size unless designed and constructed on more than one level making it more costly to construct and operate.
- No space for future building expansion and parking needs.
- Location is not compatible with school use based on school security concerns.
- High traffic around school days and special events, making the library less accessible to library users at times
- Location would make library subject to after-school "childcare" role which is contrary to role library should play and opens it to public criticism and liability for children left there after school.

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3. Oty Block in Seneca Historic Business District on East North 1st Street Across from City Hall.

Pros:

- Located in the New Market Tax District providing incentive for using funds to construct a new Library
- Property could be acquired by City of Senecal for a Library site
- Location is central to "old Seneca" where rejuvenation is already occurring
- Site is easily accessible and a library would be highly visible on this city block
- Recent meeting with City Planner and Library Board members indicates this site is favored by the City
- Timely acquisition of the properties on the block would be for the "public good"
- Site would attract more people to the fold" business district, encouraging commercial redevelopment while increasing the commercial tax base
- Close proximity to residential areas
 making it possible to walk to the library
- Site is located on planned Streetscape corridor
- Site is on the new electric bus line managed by CAT
- The adjacency of the City Police Department department sids in heightened library security
- Library would be seen as a community center for civic activities in this location

Cons:

- A new library would have to be carefully orientated to the site and carefully designed in order to insure it.
 could be expanded in the future.
- The footprint of the site would be more limited than other locations.
- Parking should be adequate Initially, but if other development takes place in the area, more public parking near the library would have to be made available
- Environmental Issues not tested for preparing the site for construction, and building demolition
- No plan yet in place to identify how long it might take for the City to acquire all the Individual properties

4. Site Near Highway 123 and East North 1st Street

<u>Pros:</u>

- Located near heavily travelled traffic artery and nearer to the center of the community
- Provides site opportunity to be highly visible
- Meeting of Board members with the City Planner indicated a degree of possibility for the 4.3 acre trailer site behind the pharmacy at the intersection which is included in the New Tax Credit District
- Proposed streetscape plan would enhance location of library in this area.
- Location of the Library in this area will stimulate commercial development.
- Centrally located to the majority of the residential areas comprising today's Seneca
- Highly accessible
- Site is on the new electric bus line managed by CAT.
- Available tracts of land of which some are level and ready for construction
- This location could present a development opportunity for sharing a site for multiple use and shared parking
- Locations here could provide possibilities of partnerships with developers who would like to realize the high traffic generated by a public library.
- A site here could allow the pursuit of financing alternatives to the cost associated in constructing a new library if part of a joint use development.
- Some of the properties here have been approved environmentally for construction.

Cons:

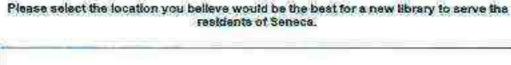
- There could be limitations to how the library might be expanded if needed in the future if part of a commercial development.
- Cost of a site which is unknown at this time.
- No knowledge of any environmental Impact study of the 4.3 acreage site adjacent to the pharmacy

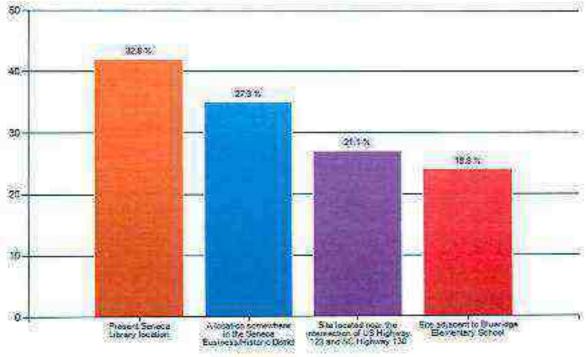
Community Survey Site Preference Responses

Chart 4

Survey participants were asked to indicate their preferred location for a new library in Seneca.

There is no location that is overwhelmingly preferred by more than 50% of the respondents. The site of the current library was thought best by about one third of the participants, followed by a location in the Seneca Historic Business district by 27% of respondents. The location in the area of US Highway 123 and SC Highway 130 was identified by 21% of respondents, with the Blue Ridge Elementary school site coming in last with almost 19%. See Chart 4 on the next page.







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Site Evaluation Matrix

Providence Associates completed a standard objective library site criteria evaluation matrix for the four library sites identified in the survey using information from the consultant's visit to each potential site along with information made available at the time. Based on the scores illustrated in Chart 5 on the following page, the optimal sites for locating a new Seneca Library are at US Highway 123 & 5C Highway 130 (score= 85 out of 100) and a block in Historic Downtown Seneca (score = 75 out of 100).

Chart 5

| New Senoce Library Site Evaluation Chart Present by Providence Associates 6-3-12 | | | Present Library Site | | <mark>ISIUe Rro</mark> ge Elementally Sato | W | Ocumetown Soriaca Chystock on North St defiliss North City Hair | 1 | 05 102 A |
|---|----------------------------------|-------------------------|-------------------------|--------------|--|--|---|---|-------------------|
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| Development / Physiography Ownership Shapothnysiography Substa | 76 | 12 0 30 | #2 #5 | STORY NAME | 12 2 84 | | 0 3 3 | | C. D. |
| TOTAL SUE SCORES | 200 | | 166 | | 24 | | 76 | 1 | 36 |

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CONSULTANT SITE RECOMMENDATIONS

identifying a clear-cut first choice site for a new Seneca Library requires that a number of extenuating circumstances be further evaluated. These include site availability and the time frame in which the sites might be acquired for the construction of a new Seneca Library. Careful and thorough discussion with all parties that must be involved in the site acquisition process is required.

Taking the sites individually and in the order previously identified, these considerations are critical.

Site 1 – Present Location of the Seneca Library

The major concern, and it is crucial, is the location. It is not visible and, after more than four decades in this location, many people still have to seek directions to the Library. The site is not central to the historic business or other development in the community. There are concerns in this location for the security of users and staff. In order to locate a new building on this site, the library must be temporarily relocated and the current building demofished before construction of a new building can occur. This represents an additional cost and delay.

Site 2 – Next to the Blue Ridge Elementary School

The consultants consider this location rated last of those evaluated. It is too distant from the majority of community residents, major traffic arteries and community activity. There are school and park incompatibility issues.

Site 3 – The relocation of the Library to the block across East, North 1st Street from Seneca City Hall would be better than the two praviously noted sites. It provides excellent visibility in a central location on a major traffic artery. However, in order to select this site, there would need to be a firm commitment from the City of Seneca to insure the speedy acquisition and title of the properties comprising the location in order that construction of a new building might commence in three years.

Site 4—This site has emerged as a top contender for the new Seneca Library. It is located south of the intersection of Highway 123 and East North 1" Street. This location would provide the highest visibility and access to the most residents of Seneca. It is understood that property on both sides of North East 1" Street is for sale and available for development. The construction of a new Library could occur in conjunction with commercial development being proposed. The location of a new library here could generate a large amount of traffic and positive commercial development. The site is adjacent to the planned streetscaping of East North 1street and the new CAT electric bus route. Current library users not accustomed to having to engage with the heavy traffic along Highway 123 would not have to do so since entry could be from East North 1st Street. This location should be given high priority for consideration as the best site for a new Seneca Library.

Refer to PROS AND COMS and the SITE EVALUATION MATRIX regarding evaluation points for each site.

PROJECTED COSTS

The latest costs for new public library buildings in South Carolina is from FY 2009-10 as reported in Library Journal in its annual December 15, 2010 Library Architecture issue (http://c0003264.cdm2.cloudfiles.rackspacecloud.com/Arch2010PublicNew.pdf), reports three new libraries were constructed in Johnsonville, Olanta and Timmonsville, South Carolina in the previous year. Each of these buildings was 6,500 SF. The average cost per square foot breakdown (not including land acquisition) follows:

5. Construction: \$200.00 per SF increased from 168 to \$180 after discussion with Board

Equipment: \$34.00 per SF
 Other Costs: \$16.00 per SF

8. Total Project: \$250.00 per SF increased from \$238 to \$350 after discussion with Board

Using the Total Project cost per square foot, a 27,527 square foot new Seneca Library without headquarters services would be estimated at \$6,881,750. If the headquarter functions were to be included, the square footage would be 29,712 with an estimated cost of \$7,428,000.

As the figures quoted are the latest construction costs to which Providence has access, we strongly recommend that the Oconee Public Library seek current estimates from the architect to be engaged for the design of the new library. It is should be noted that this is a reduction in the previously recommended square footage. This is due to technological advances incorporated in the delivery of information and most all aspects of library services.

FUNDING:

Funding for a new library building has been the principal stumbling black in the realization of a new library for Seneca. Past efforts to obtain federal grants have been unsuccessful. Such funding is virtually non-existent in the current economy. The community should not wait for the possibly of such funding in the future unless tied to the New Market Tax Credits that have been mentioned as a possible funding means to finance a portion of the program. This should be given serious consideration and study.

The ideal fonding option is to obtain approval from the five members of the Oconee County Council (all of whom are fairly new in their governance roles) to approve the issue of capital bonds for the construction of the new Senera Library. Speaking with two members of Council members during the consultant's visits to Senera and with the county administrator, revealed that necessary bond indebtedness is currently available to cover the construction of a new library. However, it was stated that there are other county projects that may be need to be addressed. The Library Board and its friends must convince the County Council that no greater need exists than the long-standing request for library capital funding.

If will take a strong show of public support for a new Senera Library to obtain the monles necessary for a building program. The Library Board is leading the way in this effort, but it may be advisable to form a library citizens' committee to lead the way in this effort. This is in addition to the Library's Friends



group. The citizen's committee which should be representative of a cross section of the community leadership should be appointed by the Library Board. This group should speak with a strong, united voice with the funding authorities in Oconee County and Seneca along with the Library Board. There are excellent examples of the roles of such groups in other similar South Carolina communities where new libraries have been realized.

The Chamber of Commerce should be involved and on record of supporting the funding for a new Seneca Library. It is recommended that the Library system join the Chamber of Commerce, possibly with the low annual membership paid by the Friends of the Oconee Library. Library officials should take active roles in the Chamber's activities. IT IS RECOMMENDED THAT NO CONCEPTUAL OR SCHEMATIC DESIGN FOR A NEW LIBRARY DESIGN BE PREPARED UNTIL AFTER A SITE HAS BEEN CHOSEM AND APPROVED.

The consultant's visits and meetings in Seneca showed a strong level of community support for a new Seneca Library. The same was indicated by the leaders at the local, county and state governmental levels. This sentiment must be translated into actual funding. If the county does not feel it can use its available bond indebtedness (indicated to be approximately \$22M), it should consider a bond referendum where only the library is under consideration for the sale of capital bonds. Such bond referenda throughout the country have shown a very high level of approval.

The Ubrary Board may wish to consider a capital fundraising compaign to cover a portion of the new building cost. This might provide funds for enhancements to a new building that might be more difficult to fund with public dollars. This might also provide "naming opportunities" for spaces in a new building. There may, also, be opportunities for donations such as site development from locally owned companies.

ATTACHMENTS

- A. Seneca Library Space Needs Requirements: 2002 and 2012
- B. 21st Century Public Library
- C. Community Survey Questions

| A. | insert Fold-out Copy | (Legal Size Paper) of | Space Needs Req | ulrements Here | |
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B. The 21st Century Public Library: Article Citations

Mueller, Charles. "The Once and Future Library," American Libraries Online, Posted Tue, 03/06/2012 - 22:36

http://americanlibrariesmagazine.org/features/03062012/once-and-future-library

CRITICAL ELEMENTS OF 24ST CENTURY LIBRARIES

- Customer-focused and driven
- Library as "Destination" the place for the community to connect
- Inviting, comfortable, spacious, attractive, colorful and bright facility
- Functional, flexible and adaptive spaces for all ages.
- Convenient access to and delivery of services
- Core resource for lifelong learning and literacy.
- Interactive place for children ages 0 to age 12, encouraging and supporting imagination, love of reading, learning, and discovery
- The "hisppening" place for teenagers inspiring and supporting learning and social networking needs
- A place for family-focused learning, activities, programs, and events
- A vital resource for active adults (55+), engaging them through programs, technology, and volunteer opportunities.
- Collections (in all formats) that are current and responsive to the popular interests of the community as well more specialized indepth collections and unique resources.
- bip-to-date and plentiful technology occess and virtual services e.g. Wi-Fi; loptops, tablets, self-service, downloadable o content, up-to-date robust and dynamic easy-to-use website, classes to enhance general technology skills, digital creativity spaces, small business incubators, workforce development, ESOL
- Building layout and adjacencies that enhance the oustomer's experience and east of use
- Buildings designed and constructed with future flexibility in mind in order to continuously re-purpose spaces to most the needs and expectations of an ever changing community.
- Service models that maximize customer satisfaction, foster staff interaction with users, and streamline operations







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Photo Courtery of Again Furnitine www.ogati.com







Providence Associates U.C. All Pignis Becarved 2012

C. Copy of Online and Paper Community Survey Instrument

| New Seneca Library Survey |
|---|
| |
| The need for a new Seneca public library is well documented and has been under discussion for more than a decade, key to the success of a new library is the determination of the best site for this new factility which should be planned to serve the growing community for at least the next twenty years and beyond. |
| A notional library consulting firm has been engaged by the Board of the Oconee County Library to help determine the best location for a new Soneca Library. The consultant would like your input on this important issue: |
| Most everyone would like for a new Senecu Library to be close and convenient to where they reside. However, any such taxpayer investment must be in a location that is central to the majority of the population and on a sile that is highly visible and accessible. The size of the size for a new Seneca Library needs to be approximately six (6) access in order to provide to: the building, parking and tuture expansion when necessary. |
| We applied also your taking several minutes of your time to respond to the following questions related to the new Seneca Library |
| *1. Do you live inside the city limits or within five (5) miles of the fown of Seneca? O yes No |
| |
| *2. If you do not reside in or live within a 5 mile radius of the town of Seneca, in what area do you reside? |
| do Jou tosido. |
| |
| 3. Do you use the current Seneca Library? |
| O ves |
| ○ No |
| |

IF YOU ANSWERED "YES" TO QUESTION #3, PLEASE SKIP TO QUESTION #5 NOW. IF "NO," CONTINUE.

| I get all the information I need from | the internet | |
|--|-----------------------------|--|
| I buy the books I want to read. | | |
| Fonly read things on my Kindle, No | ok, iPad or other e-reader. | |
| I don't have time to use the library. | | |
| I don't know what the library has to | offer. | |
| The Abrary location is not convenie | al = | |
| I use another public library | | |
| se specify other public libraries used | | The state of the s |
| | | |

PLEASE SKIP TO QUESTION # 7 NOW.

| 5. How often do you use the Sei | neca Library? |
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| Once a week | |
| Once a month | |
| 3 to 6 times a year | |
| About once year | |
| Other | |
| Other (please specify) | |
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| | 91 |

| Borrow library materials in all formats | | |
|---|-----------|--|
| Use computers in the library | | |
| Allend library programs and classes | | |
| Read newspapers and magazines | | |
| Find information or do research | | |
| Study | | |
| Attend community meelings | | |
| Volunteer at the library | | |
| er (please specify) | | |
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7. What services and other elements would you like to see expanded or added in the new Seneca Library? Check all that apply. More popular books Larger multi-purpose room More copies of popular littles More programs for adults More books on CD for all ages More programs for children More downloadable e-books More programs for teems More downloadable audiobooks Quiet study area More DVDs for all ages Dedicated area for Children Dedicated prea for Teens More Music on CO for all ages More compulers Inviting and welcoming spaces Natural light throughout the building More computer classes Vending area for beverages & snacks More comfortable seating Group study areas Other (please specify)

| *8. Please select the location you believe would be the best for a new library to serve the |
|---|
| residents of Sensos. |
| Present Seneca Library location |
| A location somewhere in the Seneca Business/Historic District |
| Site adjacent to Bluesidge Elementary School |
| Site located near the Intersection of US Highway 123 and SC Highway 130 |
| Please tell us nitry you feel this location is best. |
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Thank you for providing your input on this important community issue,

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OCONEE COUNTY CAPITAL PROJECT SALES TAX COMMISSION

Council Chambers, Oconce County Administrative Offices 415 South Pine Street, Walhalla, SC

PROJECT SUBMITTAL FORM

Due no later than January 15, 2014

The Capital Project Sales Tax Commission has established a minimum project value for submission in the amount of \$250,000.

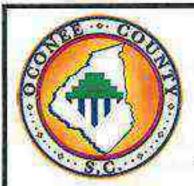
| 1. | PROJECT NAME: | Oconee County Indoor Recreation/Aquatics Center |
|---------------|---|--|
| 2., | Entity Name: | Oconce County |
| 3. | **Project Description: | Approximately 40,000 sq. foot indoor recreation and aquatics facility on 22 acres located behind the Oconce Medical Center. The three main areas of the facility will be an indoor aquatic center, a fitness center and multi-purpose open spaces for programming, recreation and wellness programs. |
| 4. | Estimated Project Cost: | \$ 11,000,000 |
| Š. | Funding for this project from other source[s]: | (S 0.00) |
| 6. | Net Amount Applied For: | S 11,000,000 |
| 7. | **Benefits of Project: | The mission of the project will be to promote health, wellness, fitness and aquatics. Primary focus will be life-long wellness, aquatic education for all elementary students, aquatic recreation, recreational programming and physical/cardio rehabilitation. |
| 8. | Entity Contact Information: Name: | SCOTT MOULDER |
| | Telephone Number[s]: Email: | 864-638-4245 smoulder@oconcesc.com |
| 9, | Submitted by [name/title]: | SCOTT MOULDER / COUNTY ADMINISTRATOR |
| 10. | Other Comments/Notes: | |
| You sudies | may provide supporting material with maps, brochures, artist renderings, c | this form to include but not limited to plans, our estimates, photographs, etc. Submitted COMMISSION USE |

material should not exceed 20 pages (in addition to this form).

Please be advised that the Commission may farme (tompission's discretion) schedule a meeting with the Entity submitting the project to obtain additional information,

Questions regarding this process and/or this form should directed to bhulse@oconeesc.com.





Oconee County, South Carolina

Capital Project Sales Tax Commission **Project Criteria Questionnaire**

Preject Name/Description: Oconee County Indoor Recreation/Aquatics Center

The purpose of this document is to assist the Capital Project Sales Tax Commission (CPSTC) in understanding your proposed capital projects.

Please provide a brief summary of the overall project below:

Oconee County seeks to construct an approximately 40,000 sq. foot recreation and aquatics facility on 22 acres located behind the Oconee Medical Center. The mission of the project will be to promote health, wellness. fitness and aquatics and the three main areas of the facility will be an indoor aquatic center, a fitness center and multi-purpose open spaces for programming, recreation and wellness programs. The proposed aquatics center will have three main concentrations to include an 8-lane lap pool for open and competitive swimming, programming and water safety education to all of our elementary school students. Also proposed in the aquatic center is a warm water therapy pool for rehabilitation and a small indoor water park with slides, water toys and a zero depth entry. The fitness area will include a multitude of fitness and work out components including cardio equipment, free and machine weight options and an indoor walking track. The multi-purpose open space will focus on programming items such as acrobics, fitness classes, recreational programming and provide classroom educational space. Other support components of the facility will include administrative space, child watch area, locker rooms, outdoor green space and possibly racquetball courts. Final design has not yet been completed and is subject to minor modifications based on needs assessments.

The purpose of this questionnaire is to gather additional information regarding the project. Please provide as much information as you wish for each question. The Commission is not requesting that you provide any information not already in your possession regarding this project.

SUBMISSION OF THIS FORM:

Please return this form to the staff liaison either via email or US Mail:

bhulse@oconcesc.com

Clerk to Council Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691

Please be advised that individual Commission members will not accept questionnaires.

| 1. Doe | es tl | ie pro | posed _i | projec | t direc | dy ad | dress a he | ealth and/or |
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| | | YES X | . NO | | N/A |
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| - | facility has been a recommendated by Clemson Universi | ty PRTM and adopt | ed by Oco | nee Cou | nty, the Vision |
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5. Has the proposed project been included in previous Capital Improvement Plans for the County or another organization? YES X NO N/A

If YES provide the following information in the space indicated below.

- a. When was the project first proposed?
- b. What was the original proposed date of construction/acquisition/implementation?
- c. Has any other agency also included the proposed project (or significant portion of) on their capital improvement plan?

Click on gray area to insert response -box will expand as needed:

This type project was first proposed in 2002 and has been listed by Oconce County as a priority in previous Council strategic planning sessions as well as previous capital campaign efforts. Property has been acquired by Oconce County for such a facility. The project has not yet been approved for any construction dates or funding. The Foothilfs YMCA also has proposed such a project and a long term operational partnership is possible.

6. Will the proposed project result in the creation of (or retention of) jobs?

YES <u>X</u> NO ____ N/A ____

If YES provide the following information in the space indicated below,

- a. How many jobs will be created?
- b. How many jobs will be retained that would otherwise be lost without the proposed project?
- c. What types of jobs?
- d. What is that anticipated pay range of the jobs?
- c. Are there other known job-related benefits associated with the proposed project?

Click on gray area to insert response -box will expand as needed:

It is estimated that 8-10 full time positions will be created as well as numerous part time and seasonal positions for programming. The full time positions will be professional management, health/wellness professionals for programming and operations, as well as maintenance/custodial staff. Salaries will depend on qualifications.

CPSTC v2 #4-OC Rec/Aquatic Ctr.

| 7. | Will the proposed project facility enhances revenues through taxes | | hat directly |
|----|--|----|--------------|
| | VES | NO | N/A |

If YES provide the following information in the space indicated below.

- a. What sources of increased revenues (taxes, fees, etc.) are anticipated to stem from the proposed project?
- b. What is the anticipated annual impact on each revenue source?
- e. Are there other possible enhancements to revenues that may be associated with the proposed project?

Click on gray area to insert response -box will expand as needed:

It is anticipated that user fees and sponsorships generated through programming and affordable memberships will be used for sustainable operations.

| 8. | Will the proposed project enhance the County's image, thereby |
|----|---|
| | attracting potential investors? |

| YES | X | NO | N/A |
|-----|---|---------|----------|
| - | | 6.7.7.2 | T 41 T-T |

If YES provide the following information in the space indicated below.

- a. How will the proposed project be viewed by the 'average' citizen?
- b. How 'visible' will the proposed project (or its benefits) be?
- c. What type(s) of, and how much, private investment is the proposed project anticipated to attract?
- d. What level and type of promoting will be necessary to achieve the proposed project's maximum potential in attracting investment?

Click on gray area to insert response -box will expand as needed:

Project will improve the overall quality of life of those citizens who choose to take advantage of the facility and programming opportunities. The site location has been strategically picked to be in the population center of Oconee County providing access to all citizens. It is anticipated that long term partnerships with community partners, industry, Oconee County and Oconee Medical Center will generate a mix of public and private investment. Marketing the facility will be key to building a sustainable operation.

| | | YES | _ NO | N/AX |
|-----------------|---|--|---|---|
| l f | YES provide the following | g information in th | c space indicate | d below. |
| a. | | - | | |
| b. | Has a project similar to the | | _ | |
| | county/jurisdiction to wheelescribe. | ich the jobs/revent | e will potentiall | y be lost? If so, |
| c. | Are there known alternar | ives to the propose | d project that ma | ay effectively save |
| ick on | jobs/revenue? gray area to insert response | -box will expand : | as needed: | |
| • | gray area to insert response | · | | ition of quants |
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CPSTC v2 Page 6

and outside funding for recreational, aquatic and wellness programming. It is proven through

similar projects in other jurisdictions that these opportunities exist.

| | YE\$ <u>X</u> . | NO | N/A |
|----------------------|--|--|------------------------------------|
| | If YES provide the following information in the | snace indicated b | elaw. |
| | a. What resources (staffing, maintenance, upgra | • | |
| | required to operate and maintain the proposes | 1 0 | |
| | b. How will the proposed project offset the cust | • | |
| | c. Are there additional potential sources of ecor | iomic beneist ava | ilable? |
| | n gray area to insert response -box will expand a | o naeded: | |
| | as the self-control of the second of the control of the control of the second of the s | W 1 FU-V ***** UF1 | |
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| - | | emberships, spons | sorships, grants and |
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CPSTC v2 #4-OC Rec/Aquatic Ctr.

| | | YES X | NO_ | N/A |
|--|--|--|---|-----------------------------|
| | provide the following | | ·- | d below. |
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| lick on gray s | rea to insert response - | box will expand | as needed: | |
| Anticipated co | ats in delaying will be c | onstruction cost | s and lost partner | ship opportunities |
| | ill the proposed _l | project imp | rove the effi | ciency of |
| | II the proposed poperations? | | | - |
| | | | | ciency of N/A <u>X</u> |
| existing If YES | operations? provide the following | YES | NO | N/A <u>X</u> d below. |
| existing If YES a. Wh | operations? provide the following at existing services will | YESinformation in the impacted by | NO he space indicate the proposed pro | N/AX d below. oject? |
| existing If YES a. Wh b. In v c. Are | operations? provide the following | YESinformation in the impacted by sed project impa | NOhe space indicate the proposed prouve existing serv | N/AX d below. bject? fices? |

15. Will the proposed project require additional resources (staff, funding, etc.) to support its operation after completion?

YES X NO N/A

If YES provide the following information in the space indicated below.

- a. What additional resources will be required?
- b. Can some resources be 'shared' with other assets?
- c. Are there options available that will limit need for additional resources?

Click on gray area to insert response -box will expand as needed:

It is the goal for this project to be sustainable as previously mentioned. As with any new project, it is anticipated to take a couple of years after completion to reach full sustainability. The amount will be determined by the amount of capital debt that has to be carried after completion.

16. Will the proposed project improve levels of service provided?

YES X NO N/A

If YES provide the following information in the space indicated below.

- a. What other asset or function will be enhanced by the proposed project?
- b. How will levels of service be enhanced?

Click on gray area to insert response -bux will expand as needed:

While this project is new to Oconee County, it will compliment that existing work of the Foothills YMCA and our community recreation departments through additional programming opportunities.

| 17. | Does the proposed project coordinate well with other |
|-----|--|
| ong | oing or planned projects? |

YES <u>X</u> NO ____ N/A ____

If YES provide the following information in the space indicated below,

- a. What other projects may be impacted by the decision to construct/acquire the proposed project at this time?
- b. Are there any special concerns that need to be addressed to ensure the development of the proposed project does not negatively impact other projects?

Click on gray area to insert response -box will expand as needed:

Improving quality of life, enhancing recreational and life-long programming and aquatics has been a goal of multiple agencies including the County, municipalities, recreation departments and the Foothills YMCA. Unfortunately, resources of funding have not been readily available to address such needs.

18. Does the proposed project address needs or otherwise benefit other jurisdictions?

YES <u>X</u> NO ____ N/A ___

If YES provide the following information in the space indicated below,

- a. What jurisdiction(s) will benefit from the proposed project?
- b. What are the potential benefits?
- c. Is there a potential for partnership with the jurisdiction?

Click on gray area to insert response -box will expand as needed:

This project will impact all citizens and agencies of Oconee County and provide multiple avenues for improving quality of life.

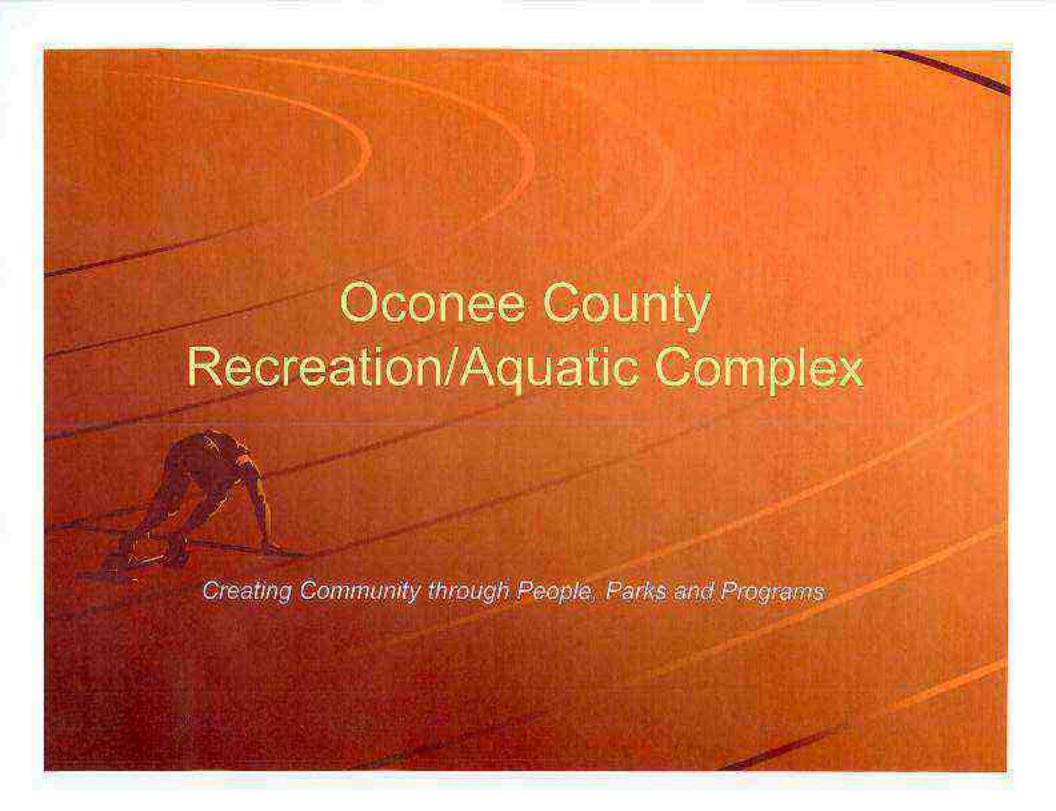
CPSTC v2 #4-0C Rec/Aquatic Ctr.

| | the | 19. |
|------|-------------|---|
| | the public? | Will the pr |
| | | oject cres |
| YES | | ite any di |
| NO X | | t create any disruption or inconvenience to |
| N/A | | onvenience to |

If YES provide the following information in the space indicated below.

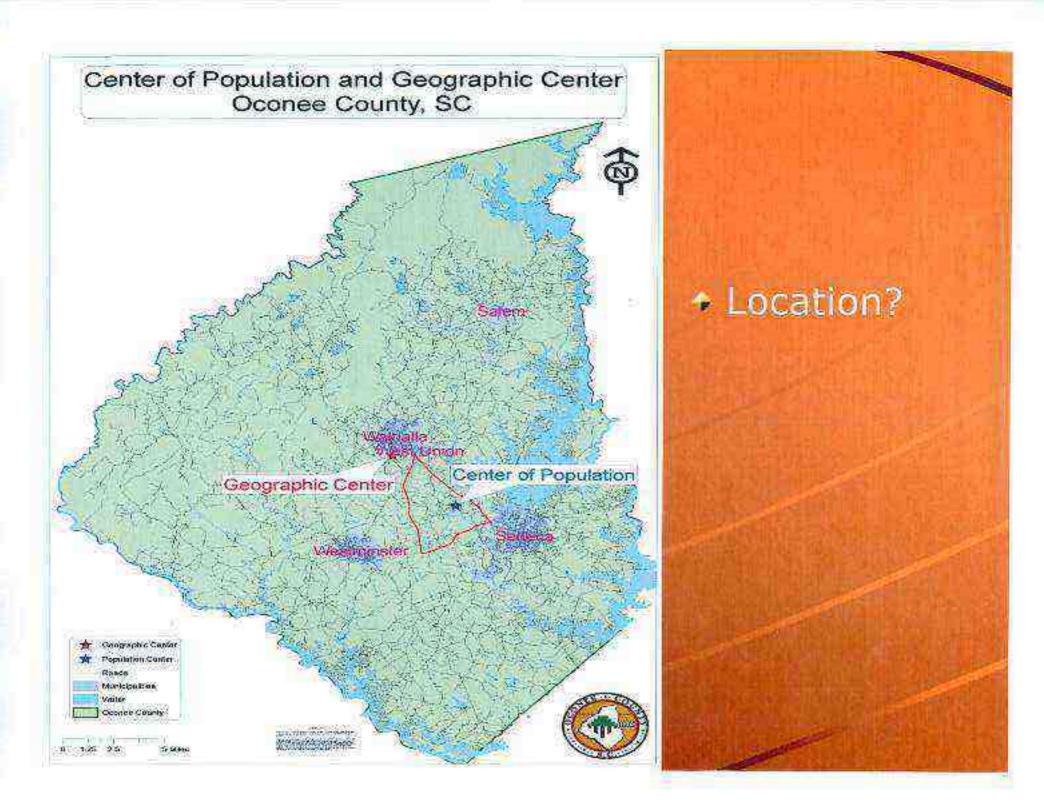
- What are the potential sources of disruption or inconvenience to the public?
- b. What steps can be taken to mitigate the problems?

Click on gray area to insert response -hox will expand as needed:



Goals

- 1. Full Service Recreation/Aquatic facility
- Improve quality of life through active participation in fitness, wellness, aquatics and programming.
- 3. Community partnerships for aquatic education, wellness, rehabilitation and programming
- 4. Financially sustainable





Focus Areas

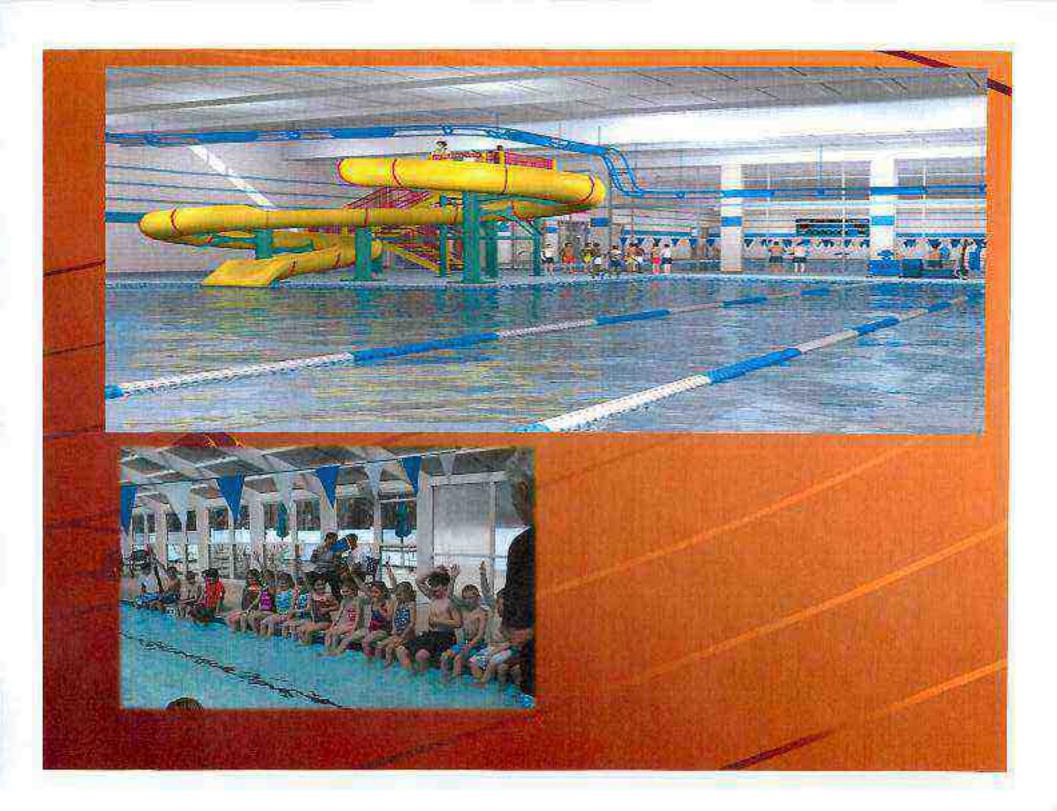
- Aquatics
 - Lap Pool
 - Heated Therapy Pool
 - Kids Splash Zone
- Fitness
 - Exercise Facility
 - Multi-Purpose Programming
 - 📜 Indoor Walking
- Multi-Purpose Gym/Programming Space

Aquatic Space



Lap pool (8 Lane-25 meters)

- Recreation swimming
- Competitive swimming (Swim Meets)
- Aquatic Aerobics Curriculum
- Swim Curriculum (ex. Teach every 3rd grader how to swim)
- South Carolina High School League Swimming



Aquatics

Heated Therapy Pool

- Warm Water Therapy Curriculum
- Physical Rehabilitation and Therapy
- Physical Therapy post care Rehab/Referrals

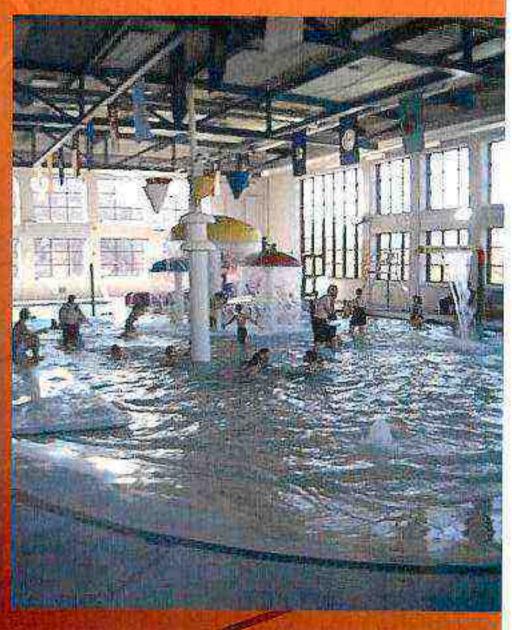




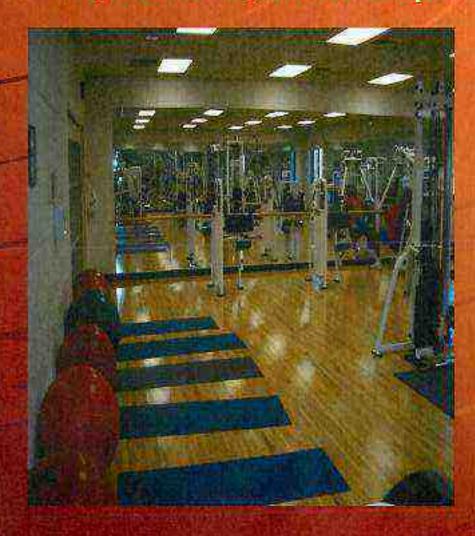
Aquatics

Kids Splash Zone

- Zero depth entry
- Large Slide feature
- Indoor spray features
- Party Room for year round revenue



Fitness 4,000-6,000 sq. ft. Cardio/Fitness

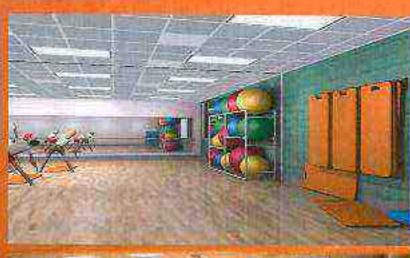






Fitness/Wellness 8,000 sq. ft. Gym/Multi-Purpose

- Corporate Fitness Programs.
- Group exercise
- Health fair
- Lunch and learn
- Marathon training
- Nutrition
- Weight management
- Osteoporosis exercise
- Personal training
- Zumba classes
- Senior fitness classes
- Spinning classes
- Strength training
- Stress management, etc.

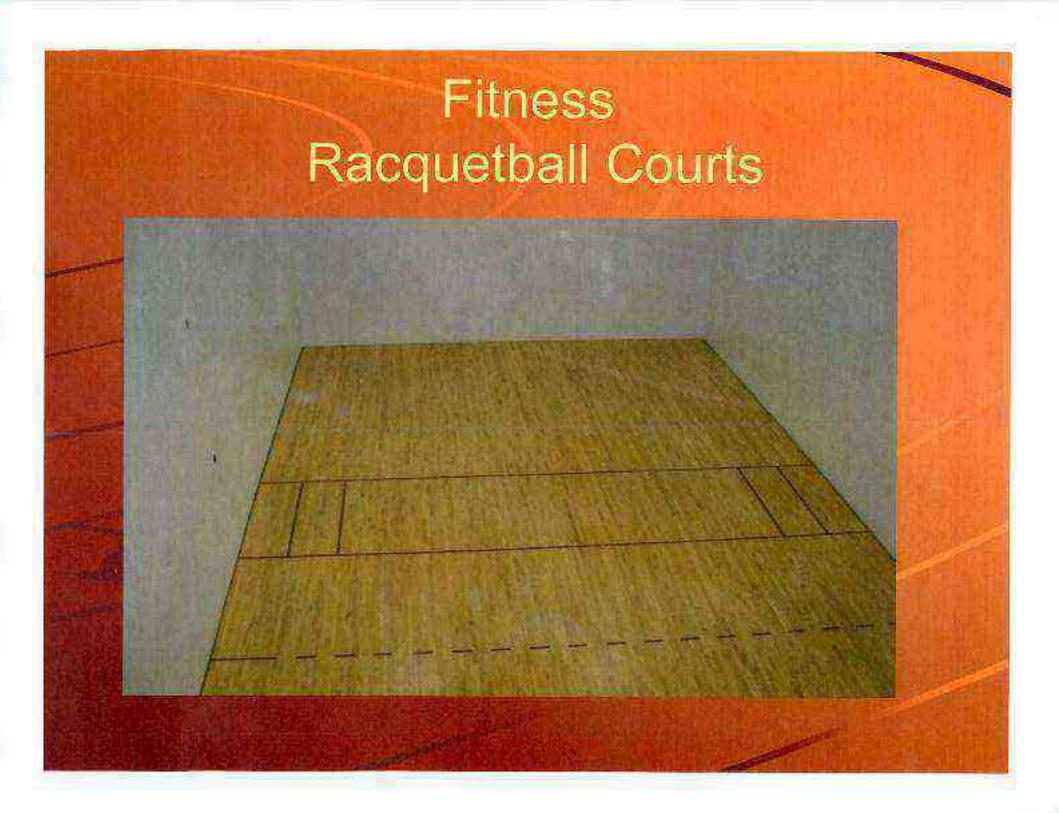




Fitness Indoor Walking

- 2-3 lanes for walking and jogging
- Cushioned surface
- Year round accessibility





Specialty Areas

- Child Care Space (2 hour blocks)
- Concession area for events and machined concessions

 General Support Space (offices, locker rooms, mechanical, etc)





T. Scatt Moulder, Administrator

Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691

Phone: 864 718 1028 Fax: 864 718 1024

E-melt; bhokedeconeex.com

Paul Coraci Vice Chairman District i

Wagne McCall District II

Archic Berron District III

> Joel Trink Disulct IV Charmen

Reginald T. Dewter District V



.....LEGAL AD......

PLEASE ADVERTISE IN THE NEXT ISSUE OF YOUR NEWSPAPER

The Oconce County Capital Project Sales Tax Commission will hold meetings on Wednesday, January 22, 2014 and Thursday, January 30, 2014 at 6:30 p.m. and again on Thursday, February 13, 2014 at 7:00 p.m. All meetings will be held in Council Chambers, Oconce County Administrative Offices, 415. S. Pine Street, Walhalla, SC.



Beth Hulse

From: Beth Hulse

Sent: Monday, December 18, 2013 10:01 AM
To: Beth Hulse; classadingr@upstatetoday.com

Subject: CPSTC Jan-Feb 2014 Meetings

Attachments: 121613 - CPSTC meeting Jan-Feb-14 dos

Please run at your earliest convenience. Thanks.

Elizabeth G. Hulse

Clerk to County Council

Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691 864-718-1023 864-718-1024 [fax] bhulse@oconeesc.com www.oconeesc.com/council

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Beth Hulse

From:

Beth Hulse

Sent:

Monday, December 16, 2013 19:03 AM

To:

Beth Hulse; Carlos Galarza; Chad Dorsett, DJM News Editor; Greenville News (localnews@greenvillenews.com), Kevin, Norman Cannada (ncannada@upstatetoday.com).

Ray Chandler, Westminster News / Keowee Courier (westnews@bellsouth.net); WGOG (dickmangrum@wgog.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com); Brenda

Davis; Don Fuller; Glen McPheeters; Mollie Smith; Russell Price: Theims Miller.

CPSTC January & February 2014 Meeting Schedule

Subject:

The Oconee County Capital Project Sales Tax Commission will hold meetings on Wednesday, January 22, 2014 and Thursday, January 30, 2014 at 6:30 p.m. and again on Thursday, February 13, 2014 at 7:00 p.m. All meetings will be held in Council Chambers, Oconee County Administrative Offices, 415. S. Pine Street, Walhalla, SC.

Elizabeth G. Hulse Clerk to County Council

Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691 864-718-1023 864-718-1024 [fax] bhuise@pconsess.com/ www.oconeesg.com/council

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