

Oconee County REAL ESTATE, FACILITIES & LAND MANAGEMENT MEETING AGENDA September 3, 2019 4:30 p.m.

[meeting will either immediately precede or follow the Law Enforcement, Public Safety, Health & Welfare Committee meeting, which is also scheduled at 4:30 pm]

> Oconee County Administrative Offices County Council Chambers 415 S. Pine Street, Walhalla, SC

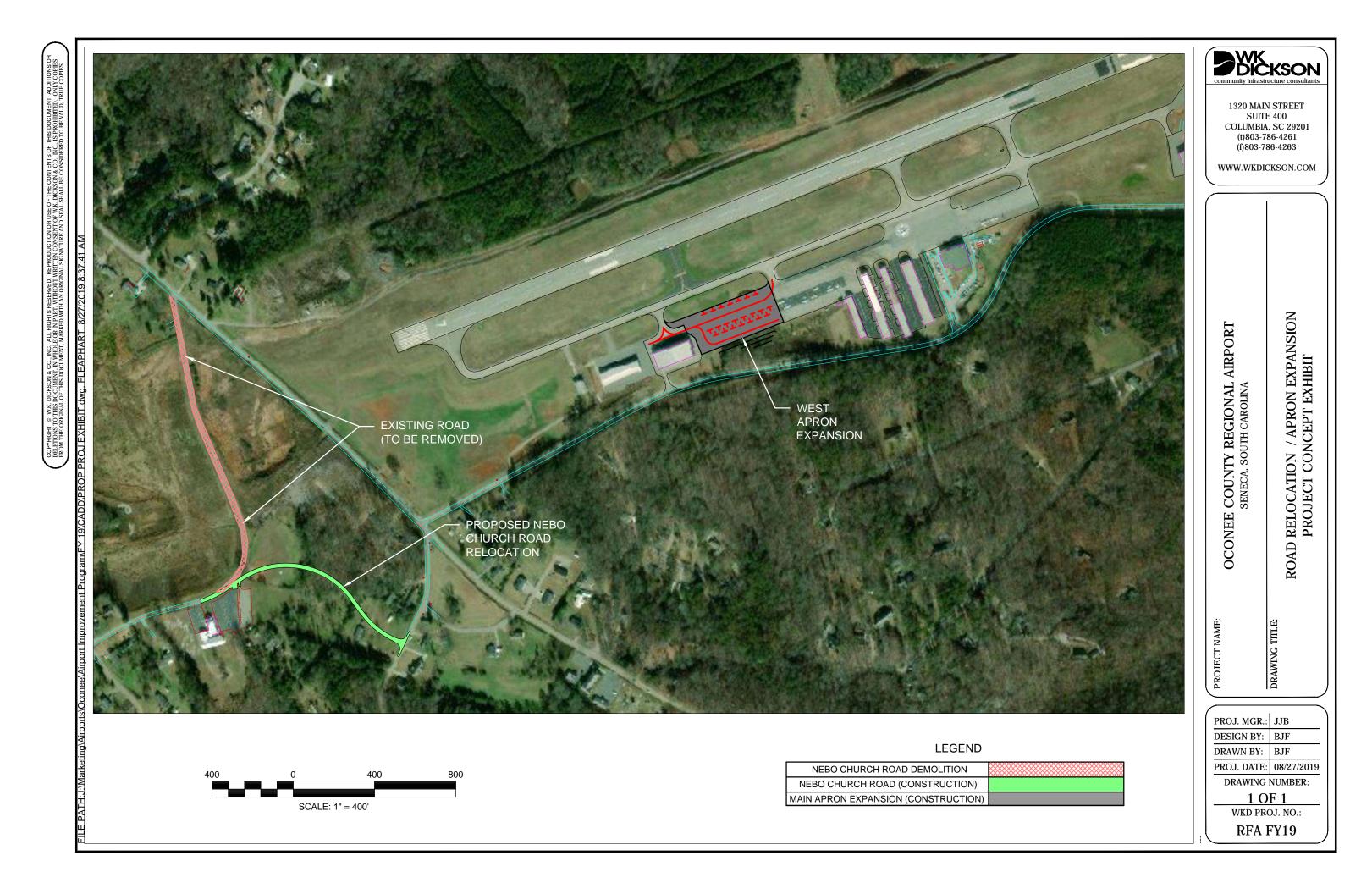
- 1. Call to Order
- 2. Approval of Minutes:
 - June 4, 2019
- 3. Discussion Items [to include Vote and/or Action on matter brought up for discussion, if required]
 - Presentation & Discussion of FAA/SCAC Oconee Regional Airport Improvement Program
 - Energy Efficiency Study for Oconee County Properties
- 4. Other Business [to include Vote and/or Action on matter brought up for discussion, if required]
- 5. Adjourn

There will not be a scheduled opportunity for public to comment at this meeting. Council members will discuss recommendations from the Administrator at this meeting.

[This agenda is not inclusive of all issues which the Committee may bring up for discussion at this meeting.]

Assisted Listening Devices [ALD] are available to accommodate the special needs of citizens attending meetings held in Council Chambers. ALD requests should be made to the Clerk to Council at least 30 minutes prior to the meeting start time.

> Oconee County Council & Committee meeting schedules and agendas are posted at the Oconee County Administration Building and are available on the County Council Website <u>www.oconeesc.com/council.html</u> [All upcoming meetings will be held in Council Chambers unless otherwise noted]



Oconee County Council

Oconee County Administrative Offices 415 South Pine Street Walhalla, SC 29691

Phone: 864-718-1023 Fax: 864 718-1024

E-mail: <u>ksmith@oconeesc.com</u>

> John Elliott Chair Pro Tem District I

Wayne McCall District II

Paul A. Cain Vice Chair District III

Julian Davis, III Chairman District IV

J. Glenn Hart District V





The Oconee County Council will meet in 2019 on the first and third Tuesday of each month with the following exceptions:

- January meetings will be held on the second and fourth Tuesday;
- July, August, & November meetings, which will be **only** on the third Tuesday of each of the three months;
- April meetings will be held on the first and fourth Tuesday.

All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina.

Oconee County Council will also hold a Planning Retreat from 2:00 p.m. to 5:00 p.m. on Wednesday, February 27, 2019 in Council Chambers to establish short and long term goals.

Oconee County Council will also meet on Tuesday, January 7, 2020 in Council Chambers at which point they will establish their 2020 Council and Committee meeting schedules.

Oconee County Council will also have a joint workshop with the Oconee County Planning Commission on Thursday, January 17, 2019 in Council Chambers for the purpose of discussing the comprehensive plan.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2019 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4 p.m. on the following dates: January 22, March 19, June 18, & September 17, 2019.

The Transportation Committee at 4:30 p.m. on the following dates: February 19, May 7, July 16, & October 1, 2019.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 5, June 4, September 3, & November 19, 2019.

The Budget, Finance, & Administration Committee at 4:30 p.m. on the following dates: April 2, April 9, April 23, May 7, May 21, & June 4, 2019.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 5, June 4, September 3, & November 19, 2019.



PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: NOTICE OF MEETING SCHEDULE AND EXCEPTIONS FOR 2019

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly swom according to law, says that he is the General Manager of <u>THE JOURNAL</u>, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in Oconee County, Pickens County and the Pendleton area of Anderson County and the notice (of which the annexed is a true copy) was inserted in said papers on <u>01/12/2019</u> and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

elch

General Manager

Subscribed and sworn to before me this 01/12/2019

KELSIE BEEBE Notary Public, State of South Carolina My Commission Expires 2/13/2028

Kelsie Beebe Notary Public State of South Carolina My Commission Expires February 13, 2028

Highest Er	nergy Costs	for Coun	ty Owned	Facilities
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	Fis	and the second second			
# Location		GL Account		nual Amount	sq. ft
1	Detention Center	010-106-34043-00000	\$	209,871.04	65,800
2	Rock Quarry	017-719-34043-00000	\$	127,371.26	equipment?
3	Courthouse	010-714-34043-00510	\$	112,477.64	58,000
4	Solid Waste	010-718-34043-00000	\$	56,400.59	3,000
5	South Cove Park	010-204-34043-00000	\$	54,038.93	100+ campsites
6	Old Oakway School		\$	25,000.00	47,000
7	Facilities / DSS ?VA		\$	54,000.00	18,000
8	Health Dept.	unoccupied	\$	24,000.00	10,500

	Fiscal Y	'ear : 2018-2019 (July-Apr	ril)			
#	Location	GL Account		Annual Amount		
1	Detention Center	010-106-34043-00000	\$	167,400.43		
2	Rock Quarry	017-719-34043-00000	\$	92,398.10		
3	Courthouse	010-714-34043-00510	\$	76,298.58		
4	South Cove Park	010-204-34043-00000	\$	48,711.05		
5	Solid Waste	010-718-34043-00000	\$	43,810.73		

OCONEE COUNTY REGIONAL AIRPORT Total Annual Economic Impact on South Carolina's Economy

Estimating the Annual Economic Impact for the Oconee County Regional Airport

18

*

7

The time occare county regional response interviews and surveys were used to document, direct impatts for amport management and availon-reafed tenants. Some employees in the management category are not located at the amport, some employees split their time between the amport and other government functions. For both management and tenants, not all jobs are full-time. Less-than-full-time positions were converted to full-time equivalent (FTE) jobs using hours worked or salary paid

Airports use FAA: state, local, and/or private investments to complete capital projects. When capital funds are being expended, such spending helps support employment and associated payroll. Average annual capital investment for the axport, from all sources, for a multi-year period was considered to estimate economic impacts in the capital investment channers. category



ANNUALLY, 14,086 VISITORS ARRIVE IN SOUTH CAROLINA VIA THE AIRPORT.

Each year, 14,086 visitors arrive at the airport on general avaiton planes. Visitors to South Carolina often have expenditures for iodging, food, ground transportation, entertainment, and/or retail purchases Visitor spending heigs support jobs and payroll, primarily in the hospitality industry.

The table on the next panel shows direct, indirect/ induced, and total economic impacts for the airport, as these impacts were identified for airport management and tenants, capital investment, and visitor spending



THE AIRPORT AND AIRPORT ACTIVITIES SUPPORT ANNUAL TAX REVENUES ESTIMATED AT \$453,360.

Airport benefits also come in the form of annual tax revences. Activities at the arport and off-arport activities that the airport helps to support (dimmarily visitor spending) are linked to many transactions. That are subject to safes its: South Carolina residents whose jobs are directly supported by arports also day state income tax Arport-supported tax revenues benefit state and safes tax.

The report findings estimated that, when only direct economic impacts are considered, the airport contributes approximately \$453,360 in annual state and local tax revenues.



25 30

\$736.450





When businesses decide to relocate or expand, there are many factors they consider Access to an argort is a highly-rated decision-making factor FAA provides an account of some but not all non-stop general avaiton. fights that arrive and depart from the argort. The map below demonstrates how the Oconee County Regional Argort connects the community to destinations across the United States. The flight data for the Oconee County Regional Airport shown on this map was obtained from FAA's National Offload Program Flights shown reflect both instrument and visual right rule activity for arrivals and departures. The map helps to deput inon-stop flight destinations to and from the airport. The map areflects a significant portion, but not all of the arport's annual landings and taxe offs.

11544.0E0 \$1041440 \$7545.960

\$8.530.410 \$1.316.810 \$10.381.210

5805 740

\$4,00,620 \$2.007,000

ACTIVITY + PAYROLI The Airport Helps Connect the Community

\$4.987.850



1607.630 1641 WD \$1.451.640

ANNUAL ECONON

Total Annual Economic Impact for the Oconee County Regional Airport

The following table reports direct, indirect/induced, and total economic impacts for the airport as estimated in SCAC's study.

\$407.870 \$1344.420

The Airport's Role in State Airport System

South Carolina's Aviation System

South Carolina's Avaton System Plan helps ensure the state has a balanced and viable system public airports. Assigning a role to each airport he bit to achieve his objective. Each airport is role is bard on a variety of factors that consider activity, facilities: services, airport location, and maret area characteristics. Within the South Carolina system the Ocomee County Regional Airport is designated as a SOII Coronerative Business Arbort. Incere are four different roles for airports in the system, and each role has a specific set of objectives. Objectives for SC II Airports in South Carolina are shown below

Corporate/Business (SC II)

SC II Airports usually serve a multi-jurisdictional service area: offer the full aviation services and instrument approach procedures. A high percentage of the operations at these airports are business related. FACILITY OBJECTIVES

Localizer Performance with Vertical Guidance (LPV)
approach

- Runway length 5,000 feet with Medium Intensity Runway Lighting (MIRL)
- · Runway width 75 feet
- Full parallel taxiway with Medium Intensity Taxiway Lighting (MITL)
- Automated Surface Observing System (ASOS) or Automated Weather Observation System (AWOS)
- Fixed Base Operator (FBO)
- · Jet A and 100LL fuel

The system plan summarized the airport's development needs over the next live years. Dosts to improve and mark an the airport over that time infrance consider not only projects identified by the system plan but also projects from SCAC's statewide Devemping Management Plan and the airport's own locally generated capital improvement plan (CP). These three sources indicate an estimated SI6 215,963 will be needed to maintain and improve the airport solver the next five years. This equates to an average annual investment of \$5,242,793.

As SCAC's Statewide Economic Impact Study has shown on an annual basis the Oconee County Regional Airport supports an estimated \$10.0 M in economic benefit. The airport samual economic impact far exceeds its annual innancial need for maintenance and improvement SCAC's statewide studies show the airport is well worth the investment.



Annual Economic Impact / Oconee Airport

\$10,897,280

Estimated Statewide Tax Revenues Supported by South Carolina Airports

1

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Anonthrelated employment and spending are responsible for a variety of annual tar evenues. A conservative approach was taken to estimate arport-related tax revenues. This study considered only direct employment, payroll, and spending when estimating the statewide tax revenues associated with indirect/ induced impacts were not estimated in the SCAC study Tax revenues estimated in the state study considered the following taxable events

- Sales tax paid by visitors on hotels, meals, rental cars, entertainment, and retail spending.
- Sales tax paid on goods and materials purchased to support capital projects.
- Sales tax paid on applicable supplies needed to operate airports or tenant businesses.
- Sales and income taxes paid by employees whose direct jobs are airport-supported.

It is important to note that South Carolina recently removed a 5% tax on rental cars, and that parts and supplies purchased to repair aircraft in the state are tax exempt.

SCAC's economic impact study indicates that annually airports and airport-supported activities contribute an estimated \$657 million in state and local tax revenues



Significant Economic Benefits from South Carolina's Airports

General aviation and commercial service avports in South Carolina are responsible for supporting an estimated \$16.3 billion in annual economic activity. This estimate includes total statemide direct and indirect/induced impacts in the bayrol and spending categories. SCAC measured this statemide annual economic impact by considering benefits, associated with arport management, arport tenants, capital investment, and commercial service and general aviation visitor spending. Statewide annual economic impacts for each of the categories measured in the SCAC study are shown in the following table



Total Annual Statewide Economic Impacts

	0	and all	on of	New York	
	C.	5	5	35	
ARPORT MANAGEMENT	1,374	\$64.7 H	\$69.1 M	\$133.8 H	
ARPORT TENANTS	10,987	\$495.2 M	\$1.1 B	SLS B	
BOENO*	21,773	\$1.52 8	\$2.7 8	1428	
CAPITAL INVESTMENT	1,567	\$72.4 M	\$219.8 H	\$292.2 M	
NERAL AVIATION VISITORS	4.500	\$137.8 M	\$390.3 H	\$527.8 M	
COMMERCIAL VISITORS	82,468	\$2.5 B	\$7.1B	\$5.6 8	
TOTAL	112,759	14.8.8	138.5 0	-	
PETLECTS BOTH TENANT & CA		TALS MAT NO	CTNITES NO	NAR ESTON	

Annual Costs versus Annual Benefits from South Carolina Airports

GE

SCAC's Statewide Aviation System Plan and Economic Impact Study produced the following findings

- Airports and airport-supported activities are supporting an estimated \$657 million in state and local tax revenues.
- Airports and the activities they support are responsible for an estimated \$16.3 billion in total annual economic impact. Of this total annual impact, about \$4.2 billion is associated with Boeing in Charleston.
- The average annual maintenance and development needs for all airports over the next five years are estimated at \$156 million.
- example can gase minimize. Based on the most recent year for state and FAA funding about 50% of the annual financial needs of the airports could be met. However, if that eand FAA funding is more in line with 5-year averages, only 25% percent of the estimated investment needs will be met. A large funding gap is anticipated.

met. A large funding gap is amticipated. The SCAC reports show that individual public arports in South Carchas, such as the Ocennee County Regional Arport, make important economic impacts, both statework and specifically for the Ocennee County Regional Arport summarized in this report reflect a "swapshot" of cond bons and activity that characterized South Carciana arborts at the time data collection to support this study was completed. The economic impacts presented in this summary are annual in nature. As long as the Ocennee County Regional Arport continues to be mantaneed and improved as warrantee and activity at the antiport stays healthy, the economic impacts associated, with the Ocennee County Regional Arport will continue to be realized year-after year.



-SUMMARY OF STUDY FINDINGS FOR-OCONEE COUNTY REGIONAL AIRPORT

Clemson, South Carolina



Airports are essential to South Carolina's transportation infastructure and economy. To guide the South Carolina erport system and measure how airports continuuts to the commence duration of the second statement of the south of the south Carolina Aeronautics Commission (SCAC) completed updates to its Statewise Aviabon System Phan and statewise Economic Impact Study Details on both reports are variable at the Witching and also highlights the south of the south County Report Provides a summary of important Indings and also highlights the south of the South County Report Provides a summary of the mestment required to the algobit to fulfill be unumary of the mestment required to the algobit to fulfill be needs and objectives is provided.

South Carolina Statewide aviation system plan economic impact study report -2018-

STATEWIDE IMPACTS Economic Impacts from South Carolina Alrports

As part of SCAC's research, steps were undertaken to estimate the annual economic impact for the Oconee County Regional Airpott and 56 other study auports Economic impacts summarized in this report reflect conditions that characterized all arports in 2017. This report provides buth statewide and airport specific information on annual economic impacts. Each airport wis investigated to identify potential economic impacts related to the five categories shown below.

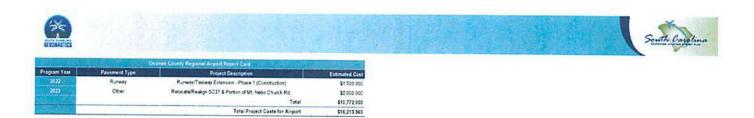
- Airport Management
- Airport Tenants
- Investment in Capital Projects
- Spending from Visitors Arriving on General Aviation Aircraft
- Spending from Visitors Arriving on Commercial Airlines

The SCAC study used four primary measures to express both statewide and a rport specific annual economic impacts employment payroll, spending, and economic activity. Economic impacts reflect not only direct impacts but also indirect/induced impacts associated with multiplier effects. Direct and indirect/induced impacts equal total statewide and arport specific annual economic impacts. Using South Carolina specific annual economic impacts. Using South Carolina specific annual economic impacts. Using South Carolina specific annual economic andel was used to estimate indirect/induced impacts.



in this study, total annual economic activity is the sum of annual payroli and spending

1	Employment 122,759
\$	Annual Payroli ······ \$4.8 Billion
O	Annual Spending\$11.5 Billion
S	Annual Economic \$16.3 Billion Activity



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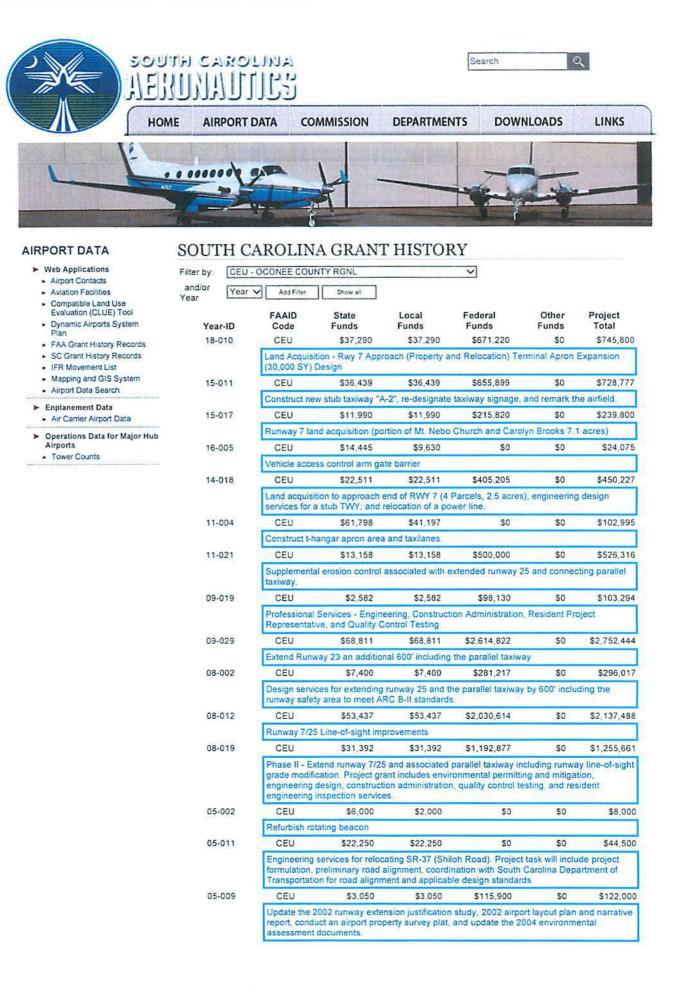
2.6 Oconee County Regional Airport Report Card

Oconee County Regional Ar	rport Report Card	501-	Corporate Busi	ness	CEU
AIRPORT NAME: Doonee Co	ounty Regional Arport	COUN	TY: Oconee		
CITY Clemson		AIRPO	AT CODE CEU	1	
	-	conee County Regional Auport Ri	sport Gard	and the second	AND SOL
A DESCRIPTION OF THE OWNER OF THE	Actions Needed to Nee	et Facility and Service Objectives	to Associate		
	Actual	Winimum Objective	Compliance	Action Needed to Meet Objective	Estimated Cos
Runway Length	5,000 Feet	5,000 Feet	Yes		
Runway Width	100 Feet	75 Feet	Yes		
Taarway	Full Paratlel	Full Parallel	Yes		
Rueway Lighting	MIRL	MRL	Yes		
Taxiway Lighting	MITL	MITL	Yes		
Primary Punicary PCI	57	70 or Greater	No	Runway mill and overlay*	Cost included in pavement maintenance
Approach Type	RNAV (GPS) LPV	RNAV (GPS) LPV	Yes		100801504140004410
Navigational Aids	a contrat, viceo de canal				
969	PZUPZL	PAPIs or VASIs	Yes		
RELS	REILSRELS	REAS	Yes		
Weather Reporting	ASOS	ASOS or AWOS	Yes		
Auport Master Plan ALR	2016	SCAC/FAA approved master plan/4LP within 10 years	Yes	Update arport master plan by 2026	\$375.00
	Other	Actions Needed to Mest Facility a	nd Service Obj	Noves (No Associated Co	ostaj
First .	Jet A and 100 LL	Jet A and 100 LL	Yes		Demand Driven
180	Avaiable	Avaiable	Yes		Demand Drives
Ground Transportation	Rental Car Available	On-Site or Preamanged Rental Car	Yes		Demand Driven
Unobstructed Approaches	2				
RW 07	Trees in Approach	Clear Approach	No	Remove obstruction	TBD
RW 25	Tree in Approach	Clear Approach	No	Remove obstruction	TBD
and the second se			Estima	ted SASP Project Costs	\$375 000

		Oconee County Regional Anport Report Card	a second second
Program Year	Pavement Type	Project Description	Estimated Cost
		Ways Pavement Hehabilitation Plansed 2018-2022	
2018	Apron	AC Mill and Overlay	\$294,000
2016	Apron	AC MI and Overfay	\$240,000
2018	Aaron	AC MI and Overlay	\$486,000
2018	Apron	AC MI and Overlay	\$13.000
2018	Apron	PCC Restoration	\$25 000
2018	Apron	AC MI and Overlay	\$172.000
2018	Runway	AC MII and Overlay	\$119,000
2018	Runway	AC MII and Overlay	\$547,000
2018	Runway	AC Mill and Overlay	\$196.000
2018	Runway	AC Mill and Overlay	\$307,000
2018	Taxiane	AC. Reconstruction	\$408.000
2018	Taclare	AC MII and Overlay	\$23 000
2018	Tackay	AC Mill and Overlay	\$18 000
2018	Tacway	AC Mill and Overlay	\$73.000
2919	Taxway	AC Mill and Overlay	\$676 000
2019	Taxiane	AC Mill and Overlay	\$106.000
2820	Taclane	AC Mill and Overlay	\$25 000
2020	Tackay	AC MM and Overlay	\$18,000
2019	Runway	AC M8 and Overlay	\$901 000
2021	Taxway	AC Mill and Overlay	\$91,000
2025	Taxway	AC MX and Overlay	\$55 000
2021	Taxway	AC Mill and Overlay	\$55.000
2018-2022	Maintenance Projects	Al Maintenance	\$215.963
the state of the		Total	15 066 963
Manager 1	The Market Party of the second	Capital Improvement Plan (CIP) 2018-2023	and the second se
2018	Safety	RA2 Obstruction Mitigation - Drainage Improvements, Road Relocation, and Apron Expansion (Design/Bid)	\$\$00,000
2018	Other	Rwy 7 Approach Fee Simple - Phase III (Property & Relocation)	\$227.000
2018	Other	Mt Nebo Church Rd Relocation (Construction)	\$2 125 000
2018	Apron	Dranage Improvements & Main Apron Expansion (Construction)	\$1 400 000
2018	Hangara	New Hangars (Corporate or T-Hangars) (Design + Construction) (100% Local Funding)	\$1,000,000
2920	Plans/Studies	Arport Layout Plan (ALP) Update	\$175.000
2020	Lighting/NAVAIDS	PAPI Lipgrade (2 Box to 4 Box)	\$90.000
2020	Lighting NAVAIDS	Relocate Rotating Beacon & ASOS (w/ New Windsock/Segmented Orcie)	\$50 000
2121	Pars/Studies	Rutway Extension Justification & Environmental Review	\$225,000
2021	Land Acquisition	Land Acquisitoe for Rwy 7 Extension	\$850.000
2122	Runway	Runway/Taxway Extension (Design)	\$500.000

Appendix A - Airport Report Cards

Page 1 of 2



	04-003	CEU	\$8,125	\$8,125	\$146,250	\$0	\$162,500
		Conduct a N with the Oco	EPA environmenta nee County Regio	al assessment fo nal airport layout	r Phase I proposed t plan.	actions as c	onsistent
	04-013	CEU	\$3,250	\$3,250	\$58,500	\$0	\$65,000
		identify runw future precisi	ay extension optio ion NAVAIDS, re-r	ns based on unr outing highway \$	unway 7/25 extension estricted and restrict SC-37, and the surrest pared for each opti-	cted lengths, ounding land	sitting of a
	03-001	CEU	\$7,542	\$7,543	\$135,765	\$0	\$150,850
		Installation o the airport la		y fencing, runwa	y extension justifica	ation study, a	ind update
	01-004	CEU	\$105,173	\$105,173	\$1,893,108	\$0	\$2,103,453
		Re-construct rehabilitating	runway 7-25 by w the apron; and im	videning, extendi proving the runw	ng, and placing an a vay safety areas.	asphalt overl	ay;
	00-004	CEU	\$26,347	\$26,347	\$0	\$0	\$52,694
		grassing for l		ncluding associa	se, pavement marki ited engineering and hangar units.		
	99-021	CEU	\$13,357	\$13,357	\$240,417	\$0	\$267,130
		widening, an	d extension; apror	rehabilitation an	ugh bidding for runw nd overlay; and runv ation plan (3) Prelin	way safety an	rea
	99-020	CEU	\$20,959	\$20,959	\$377,264	\$0	\$419,182
		Relocate Cer	metery in Runway	7 Safety Area			
	98-010	CEU	\$67,142	\$73,506	\$1,265,835	\$0	\$1,406,483
			construction of a plant acquisition cos		cluding medium inte	ensity taxiwa	y lights and
	93-011	CEU	\$26,150	\$26,151	\$470,709	\$0	\$523,010
		Expand the a	aircraft parking apr	on.			
	91-015	CEU	\$7,536	\$7,537	\$135,652	\$0	\$150,725
		installation of	f runway end ident	ifier lights (REIL	m to a medium inter S), recabling the vis circle, wind cone.	nsity lighting sual approact	system, h slope
	91-025	CEU	\$7,879	\$29,999	\$340,902	\$0	\$378,780
		associated w	ith the fee-simple	property acquisit	es, appraisal fees, a tion of 11 acres on p also will be required	parcels D & F	
	90-012	CEU	\$11,250	\$11,250	\$0	\$0	\$22,500
		Crack seal ru	inway, stub taxiwa	y, and apron are	as.		1
	80-002	CEU	\$145,709	\$145,709	\$0	\$0	\$291,418
			ave 1000' runway all MIRL, MITL and		expansion, grade a	and pave par	rallel
		Grants Totals:	\$842,972	\$842,042	\$13,846,106	50	\$15,531,119
2553 Airport Blvd., West Columbia, South Car (803) 896-6262	olina 29170-2142			A-Z INDEX	EVENTS	CONTACT	rus A
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