FORMATION:

Ordinance 2010-14 was passed in August 2010.

The Committee is made up of nine members:

Voting Members:

County Council Member: Mr. Paul Corbeil

County Administrator: Mr. Scott Moulder

Infrastructure Advisory Commission: Mr. Bobby Williams

Two At Large / Citizen Representatives: Mr. David Mead & Mr. John Rau

Non-Voting Members:

Planning Commission Representative: Mr. Ryan Honea

Finance Director [acting]: Ms. Sally Lowery

Facilities Director: Mr. Lake Julian

Planning Director: Mr. Art Holbrooks

Secretary: Ms. Elizabeth Hulse

CPAC agendas, backup material & minutes are accessible on the council website

PROCESS:

The CPAC initially reviewed & discussed the previous capital project listing.

The CPAC identified & remove projects that

- Fell within the authority of the County Administrator and/or
- Fell below the established minimum threshold of \$250,000
- Listing prioritized into three classifications:

High: Projects ready for immediate review and approval and/or identified as a project that will have an immediate Economic Development impact

Medium: Project not ready for review for the next fiscal year but worthy of review prior to the next budget cycle for FY 14.

LOW: Projects not ready for review; projects identified as either three to five years out or long term projects

PROCESS:

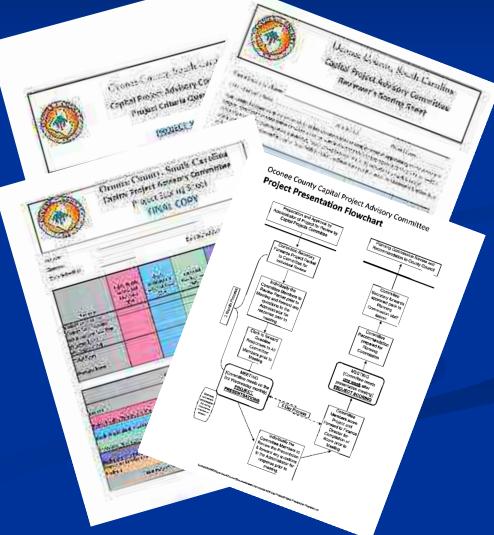
The final Capital Project Listing [CPL] is now a one page manageable listing of capital projects for Oconee County.

Dejastimani Satur	CONC Printing	Listing of Projects I	10	Priority	Breenistine Data	Sume of Preject	Prorty Trink
62376		Curiplas Tersialaras National José National		200,000		Augura -	
NOT WORK	W.	LINE RANK AND LODGE	R-	1000001-		61-21	
80099157	470	ergentes Calificada III.	į,	ane const	Collection of the	hi salat a salat salat Majat	
(angris Xei aginti	30	tensite sedana retoris	x	542300	318932	Research Sectors Hereits	
Rockarder Care	a.	newspectrations and a state of the second stat	1	4101100			8275/5780
Religion	1000	and the second se	<u> </u>	2633	in Marian	05 M 201	\$ 74 PKE B
SANTER S	1.96	in a state of the second second	13	330,000		_	VAAPR. PL
A St Garve	8	Lens for Such Subsy No owner bilden stillens Sellbert	ł.	550,000 ((00,000)	2		
Sadaya Alayada a	W	i sva nakting - g-ti instation gave	ļ	164001			
MARET.	Ń.	beau tara perunakan	1	setar			1 1923
A. 4. C. D. 4. A. 4.		AC 101511070000000000000000000000000000000		100 C 10 C 10 C			
64.F4	111	Stay Fronte Tenery for the	17	1.560			
		A COLUMN TO THE PARTY OF THE	ť.	- deres al			
or an and a second	1.1	fact the activity of the angle of the	18	History)			
	111 3	arrange to ego by the set of second set	n-				
Set1	150	same of det of entre (and) - early	14	(756,630)			
Select Warmin	1. 1.	and Damasian (60.)	13	240005			
donary.	140	Weider Rinner Allersen Sagardar et	16	United	1		
Carore Kirarre	177	Sealed Our marine Way or Alwinning South	100	Larotted			
karoyis Nyisonemi Nafat	10	and for Octomer Course and an over-	8	0-21/64			
Pre donar	1.00	State and the log	la.	innut!			
1.50%	1.1	CONTRACTOR STRUCT	18-	"kencer"			
ALCONT.	0.50		ti s	10000			
MARSON W.	1166	Lief Stateship and Galery Dealford	*	ALCHER!			6 (20/5.00

ACTIVITIES OF COMMITTEE:

The **CPAC** has met monthly since its formation; dealing in detail with the development documents to assist the committee in their evaluation of capital projects:

- Project Criteria Questionnaire
- Individual Scoring Sheet
- ■Group Scoring Sheet
- Project Presentation Flowchart



ACTIVITIES OF COMMITTEE:

The **CPAC** tested their methodology on two "test" projects

- Project #1 was PRT / DISC Golf for Chau Ram Park.
- Project #2 was the previously completed Shell Building.

Department Heads were invited to the meetings to both provide additional information and to answer committee member questions prior to the scoring of the project.

PROJECTS REVIEWED:

The **CPAC** has received two projects from the CPL:

- PRT / High Falls Campground Campsite Renovations
- <u>Economic Development / Echo Hills Infrastructure</u>

After full review and scoring these projects are sent to Planning Staff for inclusion in the Planning Commission's discussion of capital projects.

The **CPAC** will continue to:

- Review the Capital Project Listing [CPL]
- Receive & evaluate project questionnaires
- Make additions/deletions as necessary to maintain an accurate listing of proposed capital projects



Ordinance 2012-04

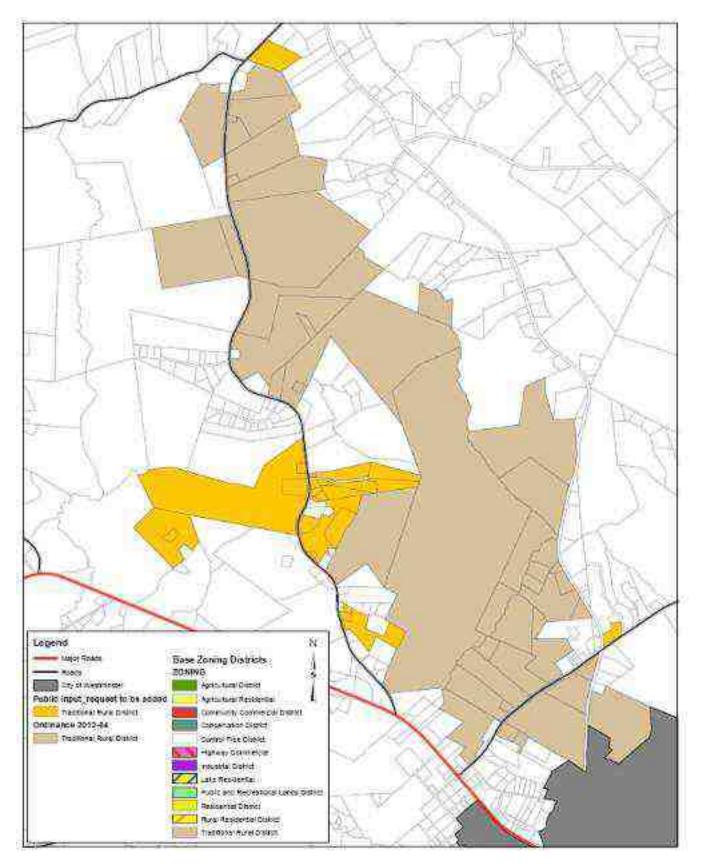
Watson Request

Request for comment on amendments by Council

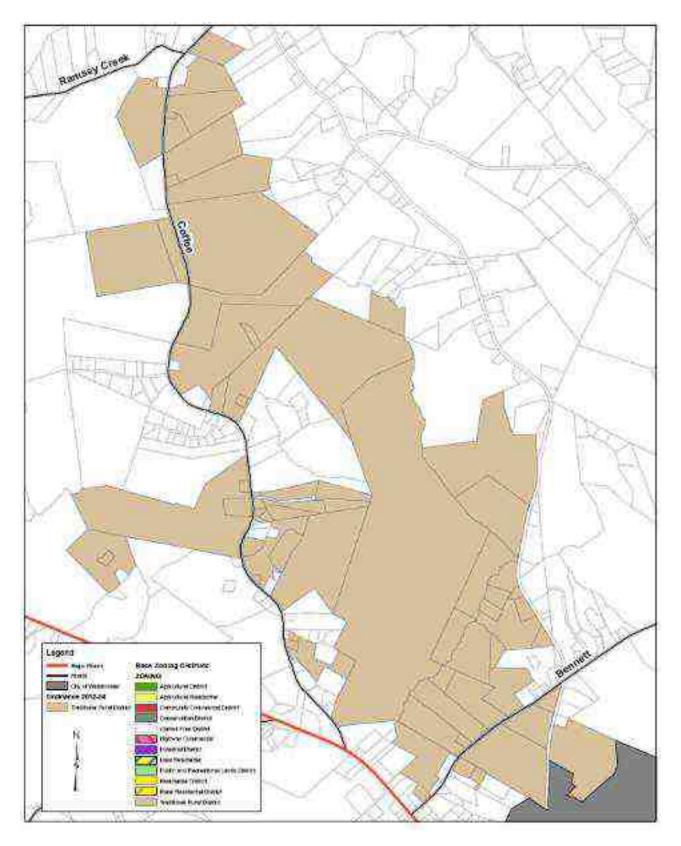
Update on Ordinance

- Council accepted the Planning Commission recommendation
- Public hearing 23 properties requested to be included, Council amended the ordinance
- 1 property requested inclusion however it was not contiguous with the request
- Council has asked the Commission to comment on the amendment and to provide a recommendation regarding 4 parcels now surrounded by TRD

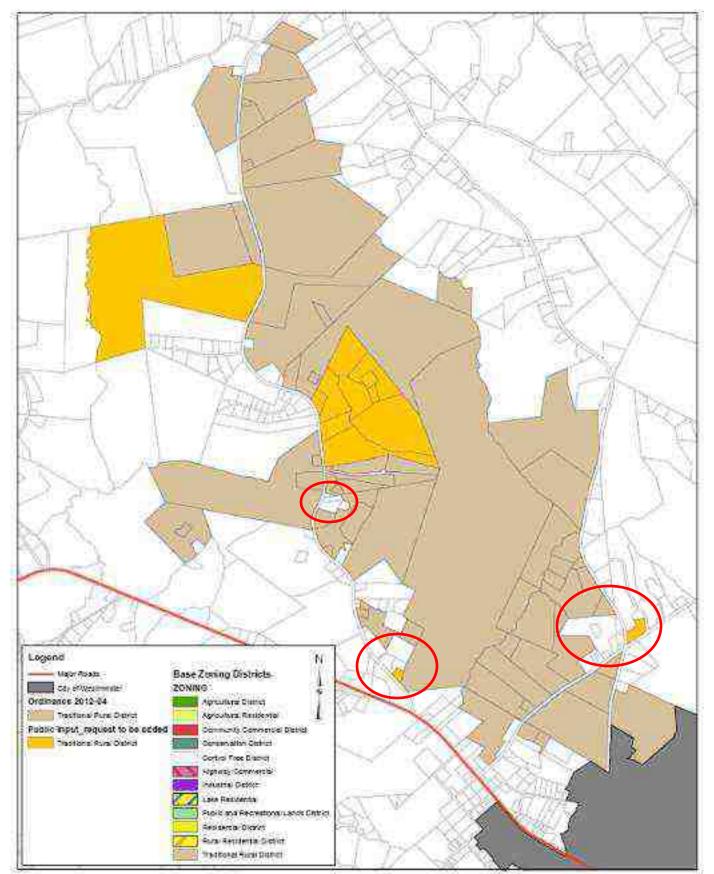
Public Input Received at Council Meeting



Ordinance as amended by Council



Additional Issues for Recommendation





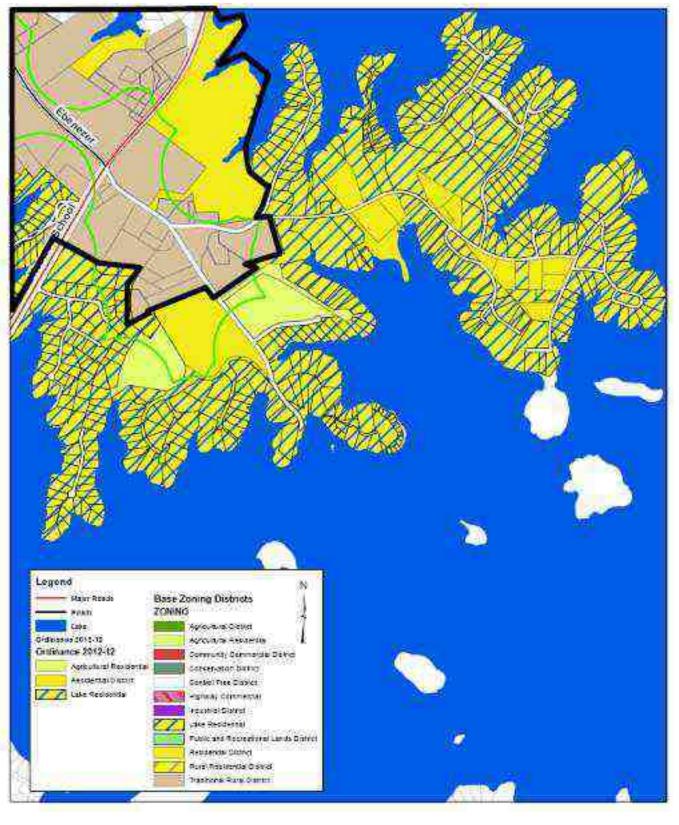


2, 2012

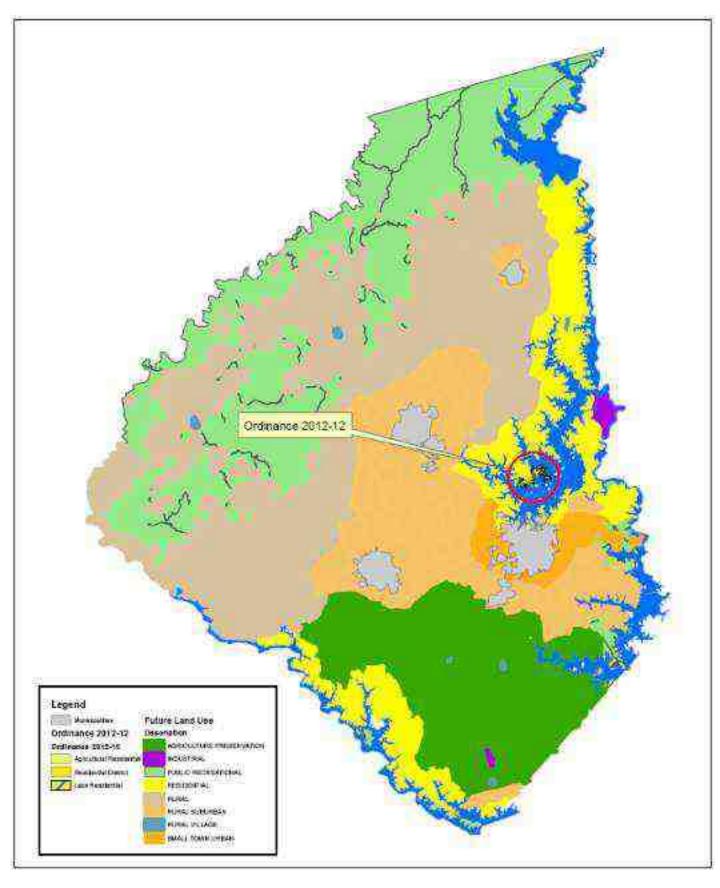


B





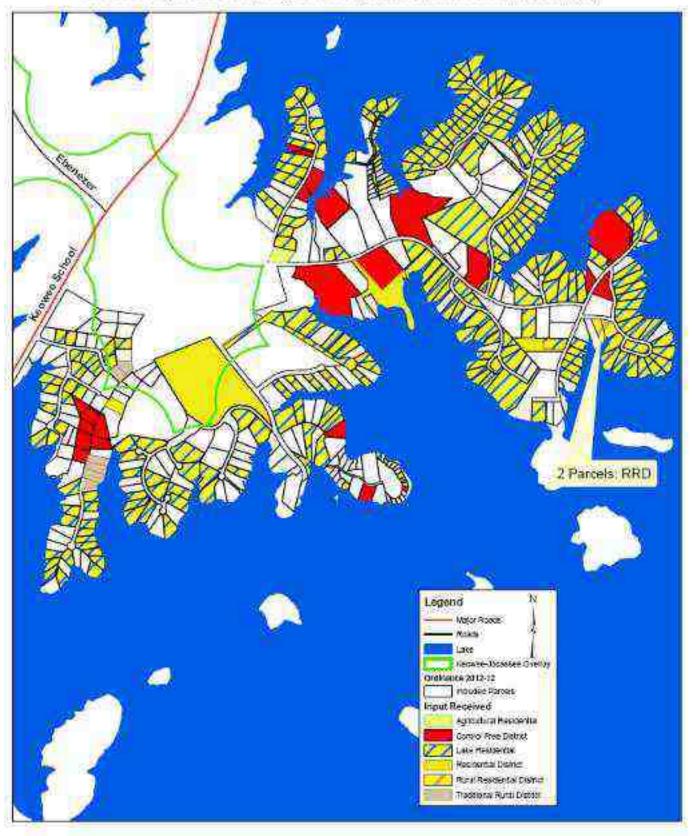




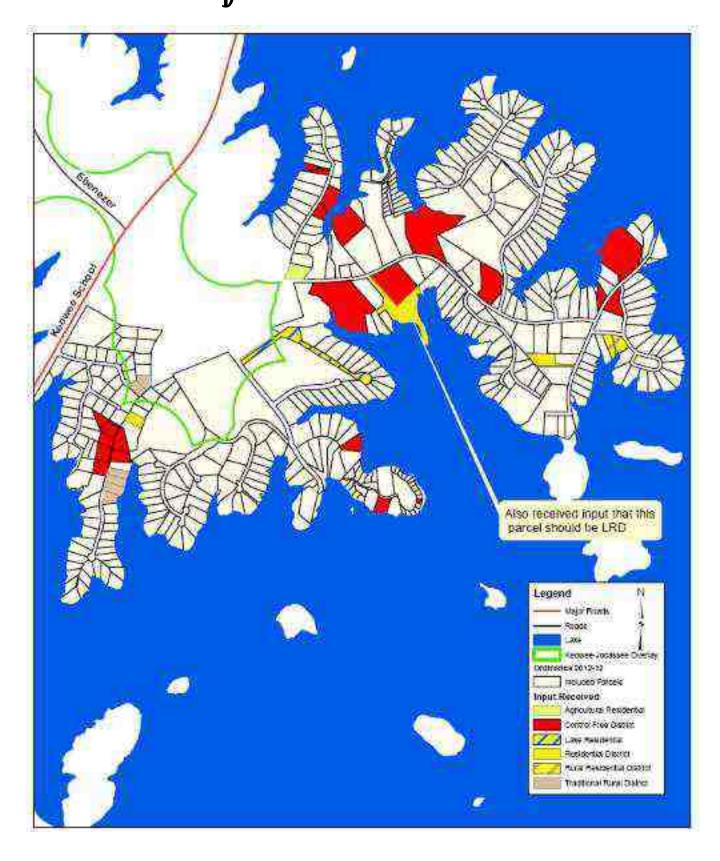
- **1000**
 - 7 读她的 脚
 - 2 **(7.516)** (5)
 - 3 **(1996)**

 - **Marka** ri**ila**

Ordinance 2012-12 All Public Input from Property Owners (petitions, phone calls, letters, etc)



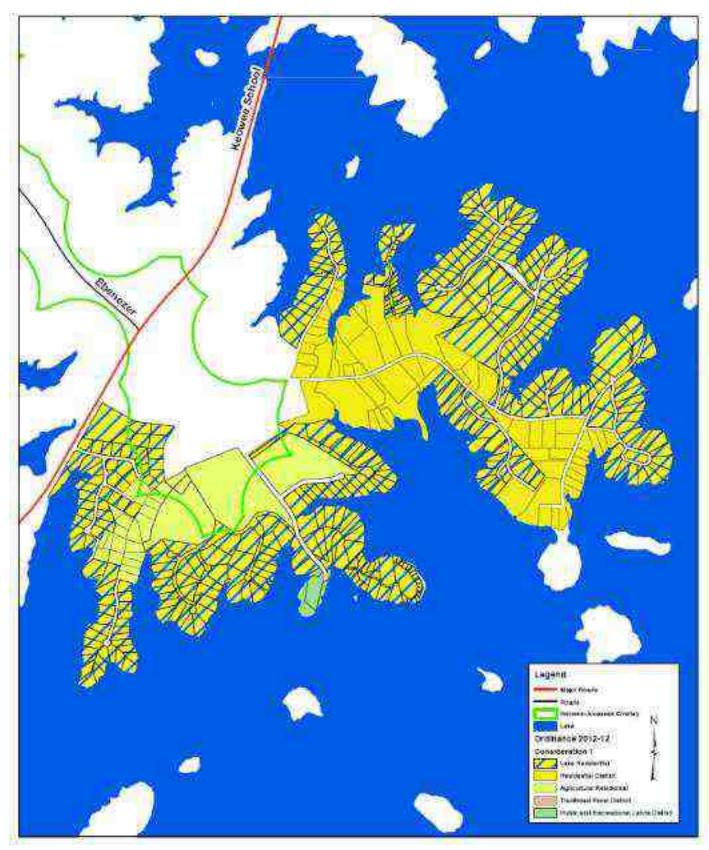




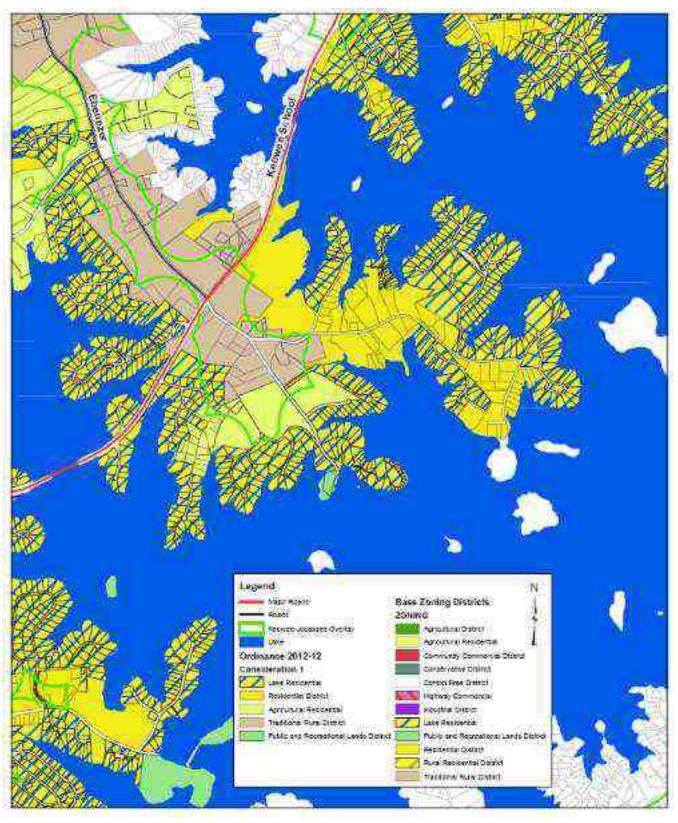


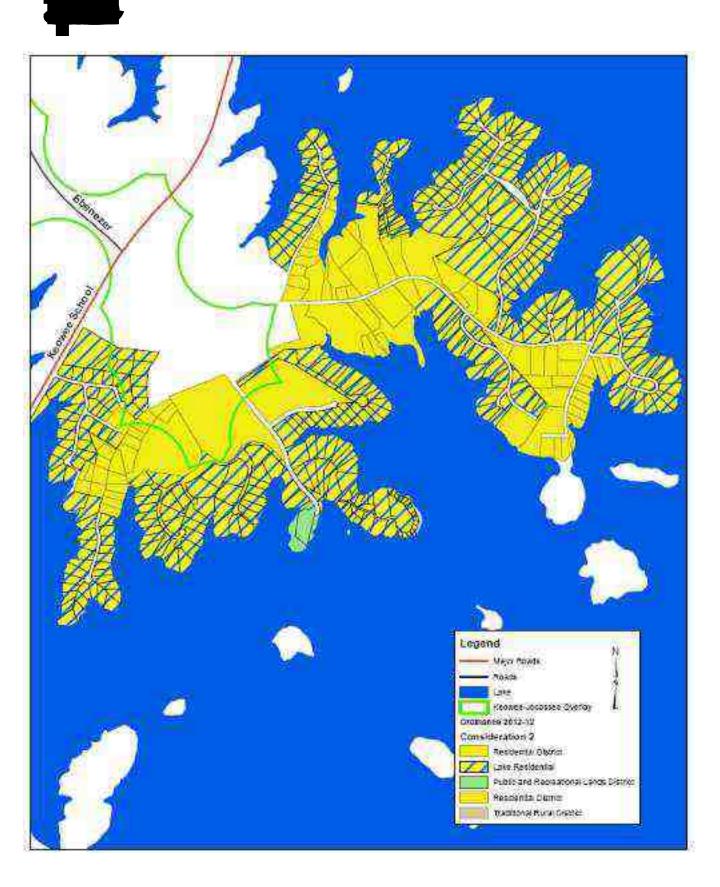
- **Calify Here Here Here Here Here**

Staff's Map for Consideration



Staff's Map for Consideration with adopted





Staff's Map for Consideration 2, with



