1. APPLICANT
A. Name of Organization Ciry of Seneca
B. Address 221 E.N. 15T S4 (PO BOX 4773)
Seneca SC 29679
II. FUNDS REQUESTED
A. ATAX Funds Requested \$ 10,000.00
B. How will ATAX Funds be used? Funds will reased TO Secure AD vertising with WSPA-TV to promote out- of - county & out-of-state Attendance AT THE
C. Estimated percentage of costs directly attributed to attracting or serving tourists? 10090
D. Funds furnished by your organization Matching Grant Matching Grant Source Other Funding Other Funding Source Source Source Source
Provide an itemized total budget for your event <u>and</u> an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet
III. NARRATIVE PROJECT DESCRIPTION
A. Project Title City of Senera's "RALE for the Green" B. Description of project 5 K & HALF MARATHON
B. Description of project 5 K & HALL MARATHON
C. Who will benefit from this project? Rusinesses in Downtown & BU-PASS ARM O Senech: Also, County horels, restaurants, And Deripheral County Businesses Such as gas and wisc, retail,
IV. DATES OF PROJECT Beginning Sept 2023 Ending March 2023
V. APPLICANT CATEGORY
Government Entity: City of Seneca municipating
Non-profit Organization: Incorporation date
Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter

How will the project influence tourism in Oconee County?
This project will create overnight STAYS IN LOCAL MOTELS AND Will fill up county - wipe restaurants.
Will fill up county - wide restawk Ants.
A. How many visitors/participants attended the event last year and are anticipated this year?
B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County
last year and are anticipated this year?
Last Year 63 70 This Year 70 070
C. How many overnight stays were created by this event last year and are anticipated this year?
Last year : Yurnished Separative Cy
Last year: <u>furnished</u> <u>Separately</u> This Year: <u>furnished</u> <u>Separately</u>
D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County?
WSDA TV ADS, SOCIAL MEDIA - FACEBOOK - WEBSITES
E. What other documentation can you provide demonstrating this event promotes
Tourism in Oconee County? (i.e. photographs, letters from local chambers of
- '
commerce, restaurants, shop or accommodations owners) Registration origin print
F. What records will be kept during this event to obtain the above demographic data?
(i.e. guest logs, phone logs, accommodations contracts, website hits, advertising
demographics) WEBSITE CLICICS /EAD ADS, retrangeting,
demographics) Website Cuicics /ear ADS, retrangeting, FB monitoring Custom Quoience targeting; Darticipan VII AUDIT
J' registration domographics?
VII. AUDIT
Does your organization perform an independent audit? Yes X No Name of the Auditor: MAULDIN & Jenjein & Greenville SC
Walle of the Additor. 144228 10 & Jenjern & Greenville S
VIII. Will your project be using any funds from another group that received ATAX
funds? No
I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to
comply with all rules and requirements. I understand failure to comply may result in a loss of funding for
the project or ineligibility of future grants. I will complete interim reports every 180 days and a final report no more than 60 days from completion of the project. All information required for final reporting MUST be
detailed when project is complete.
A. Contact Name: Rivey Johnson Title Events Coordinator, City of Sener
Signature Date 8-15-2023
Address 2:27 E.W. 137 St Seneca SC 29678
Email rightson & Serect. Sc. Fax No
Fribite Number (s)
B. Alternate Contact Name! Scott Moulder _ Title City Apprinistration
Signature Date 8-15-2023
Address 22/E.N. ST STreet Senech SC 29678
Email 5 mounder o senech. Sc. U.S. Fax No.
Phone Number (s) 864-885-2700

V1. DEMOGRAPHIC DATA

RACE FOR THE GREEN 2024 CITY OF SENECA 5K AND HALF MARATHON

TOTAL	\$ 77,600.00
PHOTOGRAPHER FOR RACE	\$ 500.00
PRIZE MONEY	\$ 2,000.00
HAT ADS	\$ 32,000.00
ATAX GRANT (WSPA-TV)	\$ 10,000.00
DRINKS/CUPS	\$ 2,000.00
DJ FOR EVENT	\$ 1,800.00
FACEBOOK LIVE	\$ 600.00
ROOMS FOR TIMER	\$ 400.00
RACE SWAG/MEDALS/HATS	\$ 10,500.00
ACTION SEPTIC	\$ 1,300.00
TIMING FOR THE RACE	\$ 2,500.00
T & R GRAPHICS	\$ 14,000.00

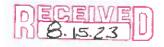


City of Westminster Application for Oconee County A-Tax Grant

Prepared by Reagan Osbon, Assistant to the City Administrator

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Oconee County PRT Committee 1099 South Cove Rd Seneca, SC 29672

Re: Solicitation for Quotes for Fabrication and Installation

Reagan Osbon
Assistant to the City Administrator
City of Westminster
100 E Windsor St
Westminster, SC 29693

August 15, 2023

Oconee County PRT Committee and Staff,

We are excited to present our grant application for the installation of innovative wayfinding signage in downtown Westminster. This project aligns seamlessly with our newly launched branding initiative and supports our vision for future upgrades to the downtown streetscape. The proposed wayfinding signage system will not only enhance the overall aesthetic appeal of our community but also improve visitor experience and navigation throughout our charming downtown area.

As part of our branding initiative, the wayfinding signage will feature a modern design that integrates our distinctive town logo, colors, and typography. This cohesive visual identity will reinforce our sense of place and create a strong brand presence that resonates with both residents and visitors.

The wayfinding signage will play a pivotal role in guiding pedestrians and motorists to key destinations within downtown Westminster. Strategically placed signs will lead visitors to popular attractions, historical sites, local businesses, parking areas, and public amenities, contributing to a more enjoyable and efficient exploration of our vibrant community. The project will strategically position wayfinding signs at crucial points along Highway 123, directing traffic towards downtown Main Street. Clear and intuitive signage will guide visitors, residents, and tourists to discover the unique charm and offerings of our vibrant downtown. As the westernmost town-center on HWY 123, Westminster is uniquely positioned to gain the attention of travelers coming from Georgia and pointing them towards local shops and businesses, generating additional tax revenue for the city and county.

This project also sets the stage for future upgrades to our downtown streetscape. The proposed wayfinding signage will serve as a foundational element, facilitating the implementation of forthcoming streetscape enhancements, such as improved lighting, landscaping, seating, and pedestrian-friendly pathways. By investing in this wayfinding system, we are building the infrastructure necessary to integrate future improvements and create a cohesive, attractive, and welcoming environment.

In conclusion, the Downtown Westminster Wayfinding Signage Enhancement project not only supports our branding initiative but also lays the groundwork for upcoming enhancements to our downtown. By providing clear and aesthetically pleasing navigation, we aim to enhance the overall experience for residents and visitors alike while fostering a strong sense of community pride. We are excited about the potential impact of this project and sincerely appreciate the opportunity to bring our vision to life with the support of this grant.

Thank you for considering our application. Should you require further information or have any inquiries



regarding this matter, please feel free to reach out to me at 864-647-3212 or via email at rosbon@westminstersc.org.

Best regards,

Reagan Osbon

Assistant to the City Administrator

City of Westminster

Rugon Oslon

I. AP	PLICANT			
Α	. Name of 0	Organization City	y of Westminster	
E	3. Address	100 E Windsor	: St,	Mail: PO Box 399
		Westminster, SC	29693	Westminster, SC 29693
II. FU	INDS REQU	UESTED		
A.	ATAX Fu	nds Requested	\$12,000	
В.	Westminste	r that will help lo	cals and tourists navigate local	and Install wayfinding signage for Downtown landmarks, restaurants, and shops. The signs will be Y 123 to visit downtown Westminster.
C.	Estimated	percentage of co	osts directly attributed to attri	acting or serving tourists? 100%
D.	Funds furn	ished by your o	rganization N/A	_
	Provide an funds will	itemized total b be spent. THIS	udget for your event <u>and</u> an IS REQUIRED, attach on	itemized budget only reflecting how ATAX a separate sheet
III. N	IARRATIV	E PROJECT D	ESCRIPTION	
Ā	A. Project Ti	tle City of West	minster Downtown Wayfind	ing Signage
F	and ins project downto the loc branding	stall wayfi t will help own visitor al econom ng into our	nding signage for attract tourists pes and locals alike y. This project wi	funding to design, fabricate, the downtown area. This assing through town, help navigate the area, and boost ll also integrate our new ill contribute to our ongoing lan.
C	charming	downtown, patro		tourists who are pulled towards Westminster's additional sales tax revenue and awareness), various
	ATES OF I		Ending Fall 2023	
V. A	PPLICANT	CATEGORY		
	∦ Go	vernment Entity	: City of Westminster	
	No	n-profit Organiz	ation: Incorporation date	
		emosynary Orga te of Determinat	anization under IRS Code: IR	RS#



	EMOGRAPHIC DATA ow will the project influence tourism in Oconee County?
tra tax Co	the westernmost town-center on HWY 123, Westminster is uniquely positioned to gain the attention of velers coming from Georgia and pointing them towards local shops and businesses, generating additions revenue for the city and county and raising the brand awareness of the City of Westminster and Ocone bunty. We believe that our downtown is welcoming and can be a destination for travelers passing throughouse County.
A.	How many visitors/participants attended the event last year and are anticipated this year?
B.	How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year? Last Year This Year
C.	How many overnight stays were created by this event last year and are anticipated this year? Last year: This Year:
D.	How do you plan to advertise this event beyond a 50 mile radius of Oconee County?
E.	What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners)
F.	What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics)
-	AUDIT Does your organization perform an independent audit? Yes X No Name of the Auditor: McKinley, Cooper, and Co., LLC
m.	Will your project be using any funds from another group that received ATAX funds? No.
ompl ie pro o mo	read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to y with all rules and requirements. <u>I understand failure to comply may result in a loss of funding for oject or ineligibility of future grants. I will complete interim reports every 180 days and a final report re than 60 days from completion of the project. All information required for final reporting MUST bed when project is complete.</u>
Sig St,	ntact Name: Reagan Oshon Title: Assistant to the City Administrator Date 08/15/2023 Address 100 E Windsor Westminster, SC 29693
	ail: Rosbon@westminstersc.orgFax No.
	Alternate Contact Name: Kevin BronsonTitle City Administrator Email kbronson@westminstersc.org Phone Number (s) 864-647-3232

City of We	City of Westminster Downtown Wayfinding Signage Improvement					
Firm	Services/Scope	Cost		Notes		
AuthentiCity	Design and Project Management	\$	2,000.00	\$100 per hour, not to		
No Response	Fabrication	\$	10,000.00	5 Units, estimated		
	>	\$	12,000.00	·		



Reagan Osbon
Assistant to the City Administrator
City of Westminster
100 E Windsor St
Westminster, SC 29693

Oconee County PRT Committee 1099 South Cove Rd Seneca, SC 29672 Re: Single Source Bid for A-Tax Grant

August 15, 2023

Oconee County PRT Committee and Staff,

Thank you for considering our proposal seeking funding through the A-Tax grant. Our request aims to secure support for the installation of directional signs within Downtown Westminster, facilitating easier navigation into our downtown area. Enclosed within the submitted documents, you will find cost estimates from vendors capable of producing and installing these signs. Additionally, we have obtained a quote from AuthentiCity Brand Strategies for overseeing the design and execution of the project. Our decision to exclusively approach AuthentiCity for this quote is based on the following reasons:

- 1. AuthentiCity has recently been instrumental in enhancing our city's image. They engaged with the community to develop a branding strategy that covers both the entire city and emphasizes the downtown area. This makes them particularly attuned to the needs of our city and downtown.
- 2. AuthentiCity was responsible for crafting our new city logo and is well-versed in our color schemes, font choices, logos, and design guidelines. This ensures a seamless integration of the new signs with our established visual identity.
- 3. AuthentiCity offers end-to-end project management services, encompassing the design phase through to the installation of the signs. This arrangement allows our city staff to allocate their attention to other high-priority matters.

Should you require further information or have any inquiries regarding this matter, please feel free to reach out to me at 864-647-3212 or via email at rosbon@westminstersc.org.

Best regards,

Reagan Osbon

Assistant to the City Administrator

City of Westminster

Regon Oslon



Reagan Osbon
Assistant to the City Administrator
City of Westminster
100 E Windsor St
Westminster, SC 29693

Oconee County PRT Committee 1099 South Cove Rd Seneca, SC 29672

Re: Solicitation for Quotes for Fabrication and Installation

August 15, 2023

Oconee County PRT Committee and Staff,

You will find that our grant does not include quotes for the fabrication and installation of the signage. Since Wednesday (August 9), I have reached out to five separate signage manufacturers in the upstate, none of which were able to provide me a quote for production, often citing that we did not have a design for them and enough specifications that they felt comfortable giving even a price range.

I reached out to the following firms via email and phone several times:

- Upstate Sign and Graphics of Greenville
- SpeedPro of Greenville
- Absolute Signage of Easley
- D-Sign and Graphics of Seneca
- ABC Banners and Signs of Anderson

We are unable to design the signage without funding to authorize AuthentiCity, therefore not able to solicit quotes from possible vendors. I ask that you consider the extraordinary circumstances of this application and approve the request without the requested quotes for the project, considering our good-faith effort to obtain them. If these firms get back to me with quotes, I will notify PRT Staff immediately to update the budget accordingly.

Should you require further information or have any inquiries regarding this matter, please feel free to reach out to me at 864-647-3212 or via email at rosbon@westminstersc.org.

Best regards,

Reagan Osbon

Assistant to the City Administrator

City of Westminster

Regon Oslon



Helping communities, businesses, and organizations tell their authentic stories by designing market strategies, messaging, and visual assets that cover all touchpoints of their brand.

QUOTE FOR SERVICES

WESTMINSC2309
City of Westminster, South Carolina
Reagan Osbon, Assistant City Administrator
Aug 10, 2023

WAYFINDING AND PLACEMAKING SIGNAGE

AuthentiCiTY Brand Strategies is pleased to offer its services to the city of Westminster to continue to oversee the Design and Production of signage that will help solidify its brand, entice visitors to stop and explore, and highlight the city's many assets and public facilities.

SCOPE

- Inventory of current signage
- Consultation on new signage plan using identified assets
- Design of all signage
- Research and consultation on signage type, size, and structure
- Oversight of signage production

COST: Final invoice will reflect an hourly rate of \$100/hour, total not to exceed \$2000

Thank you for the opportunity to work with you.

AGREED UPON

Libby Imbody

Principal, AuthentiCiTY Brand Strategies

8/10/2023

Name

Title

Date

City of Westm	itminster Downtown Wayfinding Signage Improvement	ge Improv	ement	
Firm	Services/Scope	Cost		Notes
AuthentiCity	Design and Project Management	₩	2,000.00	2,000.00 \$100 per hour, not to exceed \$2,000
T&R Graphics Total	Fabrication and Install	v v	10,763.50	10,763.50 5 Units (\$2152.70 per unit) 12,763.50

^{***}We Requested \$12,000, The City will meet the cost of any overage



Thank you for your business!



T&R Graphics 106 N Walnut Seneca, South Carolina 29678 +18648825428 http://www.tandrgraphics.com

ray@tandrgraphics.com

 Created
 August 23, 2023

 Customer Due Date
 August 23, 2023

 Total
 \$2,152.70

 Outstanding
 \$2,152.70

Customer Billing
City of Westminster
Reagan Osbon
8644821412

rosbon@westminstersc.org

Customer Shipping City of Westminster Reagan Osbon

Customer Notes

This is per sign and per the example we received from you, quote can change with modified art but should be accurate according to size specified...

Category	Item #	Color	Description	Qty	Hems	Price	Taxed	Total
Signs			Top custom sign made with Sign a bond. Custom one router cut to shape with dimmentioal letters. This sign whould be mounted on square stock and installed in conclete. (2) signs needed as one per side	2	2	\$695.00	х	\$1,390.00
Signs			24x36 way finding sign, aluminum with vinyl graphics. (2) needed per sign	2	2	\$60.00	х	\$120.00
Signs			3x3 square stock and concrete	1	1	\$285.00	х	\$285.00
Labor			Dig hole and concrete pole in and install panels	2	2	\$125.00	-	\$250.00

 Total Quantity
 7

 Item Total
 \$2,045.00

 Fees Total
 \$0.00

 Sub Total
 \$2,045.00

 Tax
 \$107.70 (6%)

 Total Due
 \$2,152.70

 Paid
 \$0.00

 Outstanding
 \$2,152.70

L APPLICANT

A. Name of Organization: Devils Fork State Park

B. Address: 161 Holcombe Circle, Salem, SC 29676

II. FUNDS REQUESTED

- A. ATAX Funds Requested \$ 7,500.00
- B. How will ATAX Funds be used? Funding will be used to purchase gravel (57 stone) to construct 10 new tent impact pads on the standard sites.
- C. Estimated percentage of costs directly attributed to attracting or serving tourists? 100%
- D. <u>Funds furnished by your organization</u>: We will be providing \$20,000.00 to purchase remaining supplies necessary (rebar, timbers, screening and geotextile fabric) to complete 10 tent impact pads.

Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet

III. NARRATIVE PROJECT DESCRIPTION

- A. Project Title: Standard Site Impact Pad Replacement
- B. <u>Description of project</u>: Devils Fork State Park campground experiences heavy usage throughout the spring, summer and fall seasons. Over the years, some impact pads in this campground have begun to deteriorate, with timbers shifting and drainage issues developing after heavy rains. Replacing the old existing pads will lessen the impact of soil compaction and erosion. New pads will be larger with better drainage, making these sites more desirable.
- C. Who will benefit from this project? This project will benefit the guests of Devils Fork State Park as well as Oconee County. New impact pads will make these sites more desirable leading to increased overnight stays. Many overnight guests visit local tourist attractions and businesses within the county, ensuring continued tourist spending. This project will also benefit the park by improving the overall infrastructure and increasing the sustainability of the park's resources. New, improved impact pads will protect the campground as tent campers will be less likely to pitch tents in non-designated areas.

IV. DATES OF PROJECT

Beginning: October 1, 2023

Ending: June 1, 2024

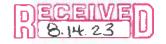
V. APPLICANT CATEGORY

Government Entity: Devils Fork State Park (South Carolina State Park Service)

V1. DEMOGRAPHIC DATA

How will the project influence tourism in Oconee County?

The proposed project will serve to strengthen Devils Fork's influence on tourism in Oconee County by rehabilitating parts of a heavily used park, thus making the park an even more desirable destination. The park operates 20 mountain villas, 25 boat access only primitive campsites, 59 paved sites with water and electric hookups, and 25 rustic tent sites. The park also operates a Ranger Station/Park Store that provides area information and brochures. Since opening in 1991, Devils Fork has steadily become a popular destination for visitors to the Golden Corner. The park staff routinely refers visitors to local restaurants, bed and breakfast, private cabin rental and



county campgrounds when Devils Fork is full. The park has seen its attendance increase by providing quality facilities from which visitors can enjoy picturesque Lake Jocassee. The proposed project will improve the quality of the campground at Devils Fork, thus maintaining the standards repeat guests and new guests have come to expect.

A. How many visitors/participants attended the event last year and are anticipated this year?

Last Year: 324,474.00

This Year: We anticipate similar numbers in 2023.

B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year?

Last Year: 9,298 total overnight reservations were made with 6,615 (71%) being made by guests traveling beyond a 50-mile radius of the park.

This Year: We anticipate similar numbers in 2023.

C. How many overnight stays were created by this event last year and are anticipated this year?

Last year: 9,298 reservations created, with 25,534 nights reserved

This Year: We anticipate similar numbers in 2023.

D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County?

SouthCarolinaParks.com is the website for the South Carolina State Park Service and South Carolina as a whole. Not only is it a website for reserving campsites and cabins, but it also serves as a tourism guide as well. This website connects people all over the world and throughout the USA with South Carolina. There are also printed material, brochures, television commercials and other advertisements currently circulating.

E. What other documentation can you provide demonstrating this event promotes Tourism in Oconee County?

With the popularity of social media, the South Carolina State Park Service has increased its presence on such sites as Facebook, Twitter, YouTube and Instagram. There are currently over 178,000 followers on Facebook. Many park guests post pictures and comments to these social media sites.

F. What records will be kept during this event to obtain the above demographic data? Demographic data will be obtained from the Itinio reservation system.

VII. AUDIT

Does your organization perform an independent audit? Yes

Name of the Auditor: Francis Miley, Capital Project and Grants Manager, SC Department of Parks Recreation and Tourism, and the State Budget Office

VIII. Will your project be using any funds from another group that received ATAX funds? No

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project or ineligibility of future grants. I will complete interim reports every 180 days and a final report no more than 60 days from completion of the project. All information required for final reporting MUST be detailed when project is complete.

4.	Contact Name: James Studdard	Title	Ranger IL	
	Signature	Date		
	Address 16/Holcombe Cir. Salem	SC	29676	
	Email 3 Studdard @ SCART.com Fax No)		
	Phone Number (s) \$64-944-			_
	A second temporal (p)	- 40 3 1		

B.	Alternate Con	itact Nom of	Kowdy Harri	5	Title	Manager	
	Signature	OU D		Date	8/11/23		
	.Address	161 Holcom		m Sc	29676		
	Email Charri	s & scort.	com Fax				
	Phone Number	r (s) 8		39			

ATAX Budget for Tent Impact Pads

Item	Qty	Cost/unit	To	tal
57 Stone	297	25.19	\$	7,481.43
Total Budget			\$	7,481.43

Budget for Tent Impact Pads

ftera	Qty	- (Cost/unit	Total	· · · · · · · ·
6x6x12' treated timbers	2	50	41.15	\$	10,287.50
1/2" x 20" Rebar		40	10.55	\$	422.00
57 Stone	3	97	25.19	\$	10,000.43
Screening	3	97	15.6	\$	6,193.20
Geotextile Fabric 13'x60'		4	129.99	\$	519.96
Total Budget				\$	27,423.09

ALEXANDER'S

GRADING & HAULING

P.O. BOX 1344 Pickerls, SC 29671 Ph# (864)505-1658 Quote

DATE

INVOICE #

08/07/2023

2996

BILL TO:

Devil's Fork State Park

PIO. NUMBER	TERMS	DUE DATE	WORK ORDER #
		Quote Only	II/I Z

QUANTITY	DESCRIPTION	PRICE EACH	AMOUNT
	# 57 Clean Stone (including delivery)	\$40.00/ton	911
:	Screenings (including delivery)	\$26.00/ton	

	Quote	34

See quote

Devils Fork State Park Material Quote

\$25.19 for 57 stone with delivery \$15.60 for screening with delivery

Max weight I can haul on my Triaxle truck is 21 1/2 tons

Thank you, Rick Garren

Carolina Mountain Grading 209 Harbor Dr. West Union, SC 29696 Phone: 864-718-3075

www.carolinamountaingrading.com

Salem Stone
Colton Rogers
CRogers@mcneelyco.com

57 CLEAN STONE \$29.00 per ton- 22 tons delivered \$820+ tax QUARRY DUST \$ 26.50 per ton- 22 tons delivered \$770+ tax

Pricing good through 4-1-2024

I. APPLICANT

A. Name of Organization: Discover Upcountry Carolina Association

B. Address: 500 E North Street, Suite C, Greenville, SC 29601

II. FUNDS REQUESTED

A. ATAX Funds Requested: \$20,000.00

B. How will ATAX Funds be used?

Advertising will be placed in travel-oriented publications such as Southern Living, South Carolina Living, The SC Travel Guide, Georgia Magazine, AAA Living, Our State, Newcomer, and Blue Ridge Country. Additionally, digital advertising campaigns (Facebook sponsored & boosted posts, Google Search & Display) will be conducted that will drive traffic to our website and theme-based landing pages.

C. Estimated percentage of costs directly attributed to attracting or serving tourists? 100%

D. Funds furnished by your organization

\$592,000.00

Matching Grant \$43,000.00

Source - Tourism Advertising Grant (SCPRT)

Matching Grant \$240,000.00

Source - Accommodations Tax grants

Other Funding \$309,000.00

Source - Appropriated funds from SC General Assembly

Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet.

III. NARRATIVE PROJECT DESCRIPTION

- A. Project Title: Upcountry Advertising and Marketing
- B. Description of project: Discover Upcountry Carolina Association was founded in 1978 to promote tourism as an economic development activity in the six northwestern counties of South Carolina. We implement a comprehensive advertising, marketing and public relations program that attracts around 685,000 visitors to the region every year.
- C. Who will benefit from this project?

The primary beneficiaries will be lodging, restaurants, attractions and recreation providers/outfitters. Retail outlets will also see the benefits, as well as festivals and special events that are held in Oconee County.

IV. DATES OF PROJECT

Beginning: 9-1-23

Ending: 7-31-24

V. APPLICANT CATEGORY

_	Government Entity Non-profit Organization: Incorporation date
<u>✓</u>	Eleemosynary Organization under IRS Code: IRS # 501(c)6
6)	Date of Determination Letter January 14, 1998

VI. DEMOGRAPHIC DATA

How will the project influence tourism in Oconee County?



The entire advertising and marketing budget for our organization is targeted to audiences that are from a 50 to 350-mile radius of Oconee County. A large majority of our advertising creative features outdoor recreation and the scenic attributes of the area, so the numerous waterfalls, Lakes Jocassee, Keowee and Hartwell, the National Wild & Scenic Chattooga River, and the four state and three county parks are all featured prominently in our advertising and marketing efforts. Also, in the annual Visitors Guide to the Upcountry, the many Oconee attractions, sites and activities are prominently featured.

- A. How many visitors/participants attended the event last year and are anticipated this year? Projected 48,585 in FY 2023. 51,985 in FY 2024.
- B. How many of the visitors/participants were from beyond a 50-mile radius of Oconee County last year and are anticipated this year?
 Last Year 48.585 This Year 51,985
- C. How many overnight stays were created by this event last year and are anticipated this year? Last Year -75,161 This Year -80,422
- D. How do you plan to advertise this event beyond a 50-mile radius of Oconee County?

The primary target markets for the Upcountry have traditionally been SC, NC, GA, and FL, so the majority of our advertising buys are in publications (and online) that reach these geographic markets. The typical visitor to our area has a mean age of 57, the average HHI is \$89,485, and the typical group size is 3.3.

E. What other documentation can you provide demonstrating this event promotes tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners)

We have several members and partners in Oconee County who provide testimonials about the benefits that our efforts bring to their business or organization. Lodging properties, restaurants, attractions and recreation providers are the businesses that give us the most feedback. We also receive a great deal of feedback on our social media channels from visitors about their experiences in the area.

F. What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics)

Visitor data is collected in several ways by our organization. Website visits are tracked with Google Analytics. Our site currently gets approximately 265,000 unique visits per year. Inquiries are generated from advertising and marketing efforts. These inquiries will be fulfilled with the Upcountry Visitors Guide and they will also be added to our e-newsletter mailing list (65,000 subscribers). Facebook Analytics are also tracked to evaluate our engagement. We currently average over 180,000 engagements per month on our page.

VII. AUDIT

Does your organization perform an independent audit? Yes.

Name of the Auditor: McKinley, Cooper, & Company, 777 Lowndes Hill Rd, Bldg. 3, Ste 225, Greenville, SC 29607

VIII. Will your project be using any funds from another group that received ATAX funds? No.

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project. I will complete interim reports every sixty days and two final reports at completion of project. All information required for final reporting MUST be detailed when project is complete.

A. Contact Name: Tim Todd

Title: Executive Director

Signature: In Fold

Date: August 8, 2023

Address: 500 E North Street, Suite C, Greenville, SC 29601

Email: Tim@UpcountrySC.com

Phone Number: 864-233-2690



Advertising & Marketing Budget for FY 2024

Literature	
2024 Upcountry Visitors Guide	\$50,000.00
Upcountry Map	\$15,000.00
Waterfalls Brochure	\$7,500.00
Digital, Print, & Social Media	
Facebook/Social Media Advertising	\$25,000.00
Compass Media - Digital Program	\$50,000.00
Compass Media - Print	\$15,000.00
Advent Media (Good Housekeeping)	\$4,000.00
Blue Ridge Country	\$20,000.00
Our State	\$22,000.00
SC Travel Guide	\$8,000.00
SCPRT Co-op	\$7,500.00
Southern Living	\$50,000.00
Georgia Magazine	\$10,000.00
Power Play Marketing - USA Today	\$22,000.00
SC Living	\$23,000.00
Carolina Country	\$8,000.00
SC Fishing Regulations	\$1,000.00
Fishing Advertising/Marketing	\$15,000.00
AAA Living	\$20,000.00
Newcomer Magazine	\$3,000.00
VisitGreenvilleSC Visitors Guide	\$2,000.00
Graphic Design Services (VG & ads)	\$8,000.00
Unscheduled Advertising	\$10,000.00
Website Development	\$20,000.00
Travel/Trade Shows	\$5,000.00
Shipping/Postage	\$35,000.00
Research	\$30,000.00
Photography/Videography	\$30,000.00
Promotions/PR/Writing Projects	\$30,000.00
Promotional Giveaways	\$7,500.00
Familiarization Tours	\$7,500.00
Special Projects	
Euphoria	\$10,000.00
Revolutionary War Marketing	\$8,000.00
SCATR Co-op Marketing	\$13,000.00
Total	\$592,000.00



FY 2024 Budget For Oconee County Accommodations Tax Grant Funds

Print Media (Southern Living, SC Living, Georgia Magazine, AAA Living, Blue Ridge Country) \$15,000.00

Social Media & Digital Advertising \$5,000.00

APPLICANT
A. Name of Organization Downstown Seneca Merchants Association
B. Address PO Box 1915
Senera SC 29679
II. FUNDS REQUESTED
A. ATAX Funds Requested \$ 1800.00
B. How will ATAX Funds be used? Advertising with Greenville Newspaper + Highlands newspaper
C. Estimated percentage of costs directly attributed to attracting or serving tourists? 4 100%
D. Funds furnished by your organization Matching Grant Matching Grant Other Funding Other Funding Other Funding
Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet
III. NARRATIVE PROJECT DESCRIPTION
A. Project Title Sip N' stroll-Art festival + Wine tasting event. B. Description of project Art + Wine Estival w/ live music, non-profit recognition + Art Auction C. Who will benefit from this project? Local marchants, regional art vendors, Non-profit organizations + Sance + State Sales + Ex revenue.
IV. DATES OF PROJECT Jam Ending Sept 30 5 pm V. APPLICANT CATEGORY
Government Entity:
Non-profit Organization: Incorporation/date 8-18-1989
Electrosynary Organization under IRS Code: IRS # Date of Determination Letter

DEMOGRAPHIC DATA How will the project influence tourism in Oconee County? Alerbacc will come from SC, NC, G, MIRE Radius	esgia within a 100
A. How many visitors/participants attended the event last year	and are anticipated this year?
B. How many of the visitors/participants were from beyond a 5 last year and are anticipated this year? Last Year 5092	0 mile radius of Oconee County
This Year 50% C. How many overnight stays were created by this event last year; 150 This Year. 200	ar and are anticipated this year?
D. How do you plan to advertise this event beyond a 50 mile ra Advertising uf Greenville News + The	dius of Oconce County?
E. What other documentation can you provide demonstrating the Tourism in Oconee County? (i.e. photographs, letters from commerce, restaurants, shop or accommodations owners) and the Strom laced merchants, the Herself What records will be kept during this event to obtain the about the guest logs, phone logs, accommodations contracts, web demographics) Zip code trackers for all was to record visitors to Weir Comments.	local chambers of the chamber + lestively strong or chamber + lestively site hits, advertising Downland werchants thanks
VII. AUDIT Does your organization perform an independent audit? Yes Name of the Auditor.	No_ <u>X</u>
VIII. Will your project be using any funds from another group that funds?	t received ATAX
I have read the guidelines for the Oconee County Accommodation comply with all rules and requirements. I understand failure to comply with all rules and requirements. I will complete interior the project or ineligibility of future grants. I will complete interior no more than 60 days from completion of the project. All informed detailed when project is complete. A. Contact Name: A. Contact Name: Date 8-12-2 Address Cas Rom Call Allay Server SC 276-77 Email South Server No. Phone Number (s) Red-R2-32	ation required for final reporting MUST be
B. Alternate Contact Name: Title Signature Date Address	
Email Fax NoFax No	



ADVERTISING INVOICE/STATEMENT

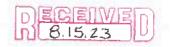
GREENVILLE NEWS PO Box 677566 Dallas TX 75267-7566 O9/01/23 09/30/23

The Downtown Seneca Merchants 143 Rolling Wood Dr. Seneca, SC 29672

START DATE	EDT	CLASS	DESCRIPTION	COL	DEPTH	TMS RUN	TOTAL SIZE	RATE	AMQUNT
9/20/2023			Greenville News			3	Quarter page		
9/17/2023			Greenvilleonine.com						
			THIS IS A MEMO BILL, RI CUSTOMER'S REQUEST,						
			PUBLICATION, AND IS BE AS ORDERED.						
				:					
	CI	JRRENT	OVER 30 DAYS	0	/ER 90 DA	YS	OVER 120 D	AYS	TOTAL DU
	1	100.00			0.0	ń	0.00		1,100.00

	Sip 'n Stroll 2023							Î			
			20	22 Estimate		203	22 Actual			202	3 Estimate
lnc	ome	Qty			Qty				Qty		
	Wine Tasting Tickets	225	\$	2,083.50	326	\$	3,260.00		350	\$	3,889.20
	Artist Booths - Early Registration	25	\$	1,250.00	10	\$	400.00		39	\$	1,560.00
	Artist Booths - Registration				18	\$	1,080.00		0	\$	
	Poster Artists - Registration						-		_	\$	
	Vendor Business License	36	\$	252.00	28		196.00	Ш	42		294.00
	ATAX Grant					\$	1,000.00	Щ	1	\$	1,800.00
	50/50 raffle ticket sales				274		274.00	Ц		_	
	T-shirt Sales	50		445.45	29	-	464.00	Ц			
	Poster Sales	0	\$	7		\$	*	Ш		\$	•
	Grass Income		\$	4,030.95		\$	6,674.00			5	7,543.20
Eхф	enses	!									
	Square fee - Early Registration (1.66)	<u> </u>			10		16.50		39	\$	64,74
	Square fee - Registration (2.24)		\$	-	18	_	40.32		0	\$	-
\Box	Square fee - 50/50 raffle (.59)				1	\$	0.59		0		
	JotForm Subscription									_	
\vdash	(SQ/SC split with Occase Chamber)			l	\vdash	_		H	1	\$	216.24
<u> </u>	Image Use		5	-	\vdash	\$	-	L		\$	300.00
\vdash	Image conversion to digital	\vdash		-	$\vdash \vdash$	_		μ	1	\$	100.00
$oxed{}$	Liability License		5	103.00	\Box	\$	134.00			5	134.00
L	Vendor Business License (7.00)	36	\$	252.00		\$	196.00	E	42	۶	294.00
$oxed{oxed}$	50/50 Raffle paid to non-profit				-	\$	137.00				
	50/50 Raffle paid to winner				1	\$	137.00				
	Website Startup		\$	20.00		\$	164.75				
	Advertising										
	Radio (WSNW)										
Ŀ	(SG/SO with with any)		\$	300.00		\$	300.00			\$	300.00
	Newspaper (Journal)		\$	170.00		5	500.00	П		s	500.00
⊢	Keowee Key Scuttlebut		Þ	170.00		2	500,00	Н		2	500.00
	(Ecouse Eay 100%)		\$			s		П		s	-
\vdash	Electronic Billboard		*			-		Н	-	*	
	Foliny 20016]		\$	-		ŝ	_			\$	_
\vdash	Social Media Boosts		\$	40.00							
\vdash	The Highlander		\$	-		5	-		1	\$	650.00
Г	Greenville newspaper					\$	1,065.00		1	\$	1,065.00
\vdash	Printing		Г								
Г	Posters - large	75	\$	52.50	75	Ś	80.00		100	\$	45.00
П	Posters - small								500	\$	70.00
П	Banners		\$	•	3	\$	188.42	П	4	\$	225.00
г	T-Shirts	75	\$	375.00		П					
П	M,LXL		П		54	\$	609.66				
	XXIL				6	15	79.20	Г		$\overline{}$	
	Screens		Т			S	60.00	П			
	Directional Signage	12	S	120.00	6	\$	210.00		8	\$	280.00
	Porta Polties	3	\$	300.00		\$	4 1	ı	3	5	300.00
	Supplies (paint, laminator pouches,										
	tape)					\$	75.49			\$	100.00
_	Vendor Breakfast		\$	200.00		ŝ	20.00	ı		\$	40.00
	Live Music		\$	250.00		\$	250.00	1		S	-
	Wine - Brews on the Alley		Ť			ŕ		İ		<u> </u>	
\vdash	Wine - 898 tickets redeemed	110	5	966.90	101	Ś	1,010.00	1	101	S	1,010.00
	Glasses	850	_	102.00		ŝ	87.10	f	_	\$	87.10
\vdash	Labor	17	_	151.30	_	\$	315.00	f	21	_	315.00
\vdash	Wine sales tax @ 8%		\$	166.68	326	_	244.50		350		262.50
_	T-Shirt tax @ 6%		Ť	200,000	29		26.39	f		7	204.30
-	Wine - Ram Cat Cellars				23	ŕ	20.33	f			
\vdash	Wine - Nam Cat Cenars				51	¢	510.00	f	51	é	510.00
\vdash	Glasses		\vdash			\$	50.00	H	31	3	370/00
\vdash	Labor	_	\vdash		-	\$	180.00	F			
<u> </u>	Wine - Birds of a Feather		\vdash			ľ	280.00	F		-	
			\vdash			\vdash		-	-		
L			\vdash			\vdash	_	F	-		
_	Wine - tickets redeemed							1			
_	Glasses		\vdash					-			
						_					
	Glasses Labor		_	2 400 00		_	0.000				
	Glasses		\$	3,402.70		\$	\$,618.62			\$	5,815.10
	Glasses Labor Gross Expenses										
	Glasses Labor		Ś	3,402.70 628.25		\$	5,618.62 1,055.38			\$	5,815.10 1,728.10

1. APPLICANT
A. Name of Organization Eagles Nest ATAX Grant
B. Address 730 Jumping Branch Rd
Tamassee, SC 29686
II. FUNDS REQUESTED
A. ATAX Funds Requested \$\\$3000.00
B. How will ATAX Funds be used? <u>advertising, signage, programs, communications, and</u> facebook and other social media to attract patrons outside our immediate service area
C. Estimated percentage of costs directly attributed to attracting or serving tourists? 30%
D. Funds furnished by your organization Matching Grant Matching Grant Source Source Other Funding X Source fundraising events Other Funding X Source individual donations
Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet
III. NARRATIVE PROJECT DESCRIPTION
A. Project Title Event series for 2023-2024
B. Description of project Monthly events that includes the following: concerts, plays, seminars Shows,
C. Who will benefit from this project? The communities of upstate South Carolina,
Georgia, and North Carolina, Residents and visitors of all ages who enjoy good family entertainment.
IV. DATES OF PROJECT Beginning August 15, 2023 Ending February 15, 2024 V. APPLICANT CATEGORY
Government Entity:
x Non-profit Organization: Incorporation date 6-15-2020
Eleemosynary Organization under IRS Code: IRS # 85-1919132 Date of Determination Letter 9-19-2020



Ho	EMOGRAPHIC DATA ow will the project influence tourism in Oconee County? utreach to our upstate SC and joining states North Carolina and Georgia to our special ents and setting
Α.	How many visitors/participants attended the event last year and are anticipated this year? 160 per event last year / expected participants this season 140 to 180 average
В.	How many of the visitors/participants were from beyond a 50-mile radius of Oconee County
	last year and are anticipated this year? Last Year 200 This Year 350
C.	How many overnight stays were created by this event last year and are anticipated this year? Last year: 25 known This Year: 35
D.	How do you plan to advertise this event beyond a 50-mile radius of Oconee County? Ga and NC Radio, Facebook, Flyers, Newspaper, Webpage, Member of Oconee County
	Chamber of Commerce which provides weekly newsletter to members of our upcoming events.
E.	What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? (i.e., photographs, letters from local chambers of
sa	commerce, restaurants, shop or accommodations owners) logbook, Online and site ticket les,
F.	What records will be kept during this event to obtain the above demographic data? (i.e., guest logs, phone logs, accommodations contracts, website hits, advertising demographics) Inquiries to Guests -online ticket sales, website website hits—demographic collection of sales
II.	AUDIT Does your organization perform an independent audit? Yes Nox_ Name of the Auditor:
III.	Will your project be using any funds from another group that received ATAX funds? no

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project. I will complete interim reports every sixty days and two final reports at completion of project. All information required for final reporting MUST be detailed when project is complete.

A,	Contact Name: Lynne R Martin	Title President
	Signature Lynne Martin	Date 8/15/2023
	Address 730 Jumping Branch Rd	
	Email martinlynne08@gmail.com Phone Number (s) 864 280 1258	Fax No.
	Phone Number (s) 864 280 1258	
_		
В.	Alternate Contact Name: Darlene Chapman	Title Secretary
	Signature Darlere Chapman	Date_8/15/23
	Signature <u>Darlene Chapman</u> Address 330 George Todd RD, Tamassee, SC	· · · · · · · · · · · · · · · · · · ·
	Email Darlenechapman52@gmail.con Phone Number (s) 864-710-8758	Fax No.
	Phone Number (s) <u>864-710-8758</u>	

Eagles Nest Budget for August 15, 2023 to February 15, 2024

Budget for Oconee Mountain Opry

Performance 500 x6 shows \$ 3000

Hospitality \$100 x 6 shows \$600

Sound 250 x 6 shows \$1500

Posters 100 x 6 shows \$600

Advertising 500 x 6 shows \$3000

Facebook Boosting 75 x 6 shows \$450

Total Budget \$9,150

Concert Events

Performance \$2500 x 8 shows \$20,000

Hospitality \$100 x 8 shows \$800

Sound \$500 x 8 shows \$4000

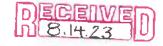
Posters \$100 x 6 shows \$800

Advertising \$500 x 6 shows \$4000

Facebook Boosting \$75 x 6 shows \$600

Budget \$30, 200.00

I. AP	PLICANT
Α	Name of Organization Main Street Walhalla
	. Address 105 W. South Broad St.
	Walhalla SC 29691
ш. FU	NDS REQUESTED
A.	ATAX Funds Requested \$ 5 60
B.	How will ATAX Funds be used? See attached document
C.	Estimated percentage of costs directly attributed to attracting or serving tourists? 65%
	Funds furnished by your organization \$1920 Matching Grant Source Matching Grant Source Other Funding Source Other Funding Source
	Provide an itemized total budget for your event <u>and</u> an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet
	ARRATIVE PROJECT DESCRIPTION
A	. Project Title Walhalla Seasonal Brochues
E	1. Description of project See attached doccorent
C	. Who will benefit from this project? See attached document
	eginning September 2023 Ending 17001 2024
V. Al	PPLICANT CATEGORY
	Government Entity:
	Non-profit Organization: Incorporation date 2021
_	Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter



	EMOGRAPHIC DATA w will the project influence tourism in Oconee County? See attached cocument
Α.	How many visitors/participants attended the event last year and are anticipated this year?
В.	How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year? Last Year
C.	How many overnight stays were created by this event last year and are anticipated this year? Last year: N/R This Year: N/R
D.	How do you plan to advertise this event beyond a 50 mile radius of Oconee County? Sec a Hached document
	What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners) <u>See attached</u> Bangus of Spang 2023 and Symmes 2023 event brochures
F.	What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics) See attached document
U. A	Name of the Auditor: Jason, White.
П.	Will your project be using any funds from another group that received ATAX funds?
mpl e pro mo	read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to with all rules and requirements. I understand failure to comply may result in a loss of funding for piect or ineligibility of future grants. I will complete interim reports every 180 days and a final report than 60 days from completion of the project. All information required for final reporting MUST d when project is complete.
Sig Ad En	mtact Name: Catie Fishes Title Main Street Walhalla, Directe mature Patricia From Broad St. Walhalla, Sc 29691 mail Cfisher QCityof Walhalle Confax No. me Number (s) 864-710-2025
Sig	ernate Contact Name: Title nature Date lress ail Fax No.

Oconee County ATAX Grant Application Form for Tourism Related Projects

IA. Applicant: Main Street Walhalla

IIB. ATAX funds will be used to pay for the printing of seasonal brochures highlighting Walhalla and Oconee County events that will be distributed to the nine SC State Visitor Centers, Walhalla and Oconee County.

IIIB. When I began as an event coordinator with the Main Street Walhalla program in April 2022, one of the most common questions I was asked was where can we find information about all the events for the coming year. The answer I gave them was that if our Walhalla events were not posted on mainstreetwalhalla.com or on the City of Walhalla's website then to go to Visit Oconees webpage for more information. After giving the same answer over what felt like a million times, I realized the answer needed to be simpler. When I stepped in as the Director for Main Street Walhalla, I started the "Walhalla and Oconee County Seasonal Brochures" starting with Spring (March-May 2023).

IIIC. This project is designed to help Walhalla Main Street Merchants, local residents and tourists. In these seasonal brochures the goal is to advertise events hosted by the Merchants on Main Street in Walhalla. So often I see wonderful and amazing activities, ticketed events or specials being offered with the Merchants that are mostly advertised on social media. While social media and online marketing plays a very big part in today's world, there is still a large population of locals and tourists that rely on paper ads.

- **V1.** By creating an easy to read, easy to grab brochure of local events, I believe that this will accommodate the need for a simpler way of accessing local event information.
- **VD.** I am requesting funds from ATAX that will cover the cost of brochures for September 2023-April 2024 (Fall, Winter & Spring) in the following areas:
 - 300 copies per season (three seasons) to be sent to the nine SC State Visitor Centers
 - 1600 copies per season (three seasons) to be distributed around the City of Walhalla and within Oconee County.
 - 4300 copies per season
 - A total of 12,900 copies for the Fall 2023, Winter 2023 and Spring 2024 seasons.
 - \$0.40 a copy with a total of \$5160 for three seasons

- \$3240, price for supplying nine SC State Visitor Centers for three seasons
- \$1920, the amount Main Street Walhalla covers in the project to supply the Walhalla and Oconee County area.

VF. Each batch of brochures will have unique QR codes that will allow my team to see where most of our brochures are being used. We will also collect information on tourism numbers from the visitor centers.

THE JOURNAL

210 W. North 1st Street • Seneca, SC 29678 • 864-882-2375

Pre-Bill

Ad # 20394 Date: 8/14/2023

Terms: Net 30 Rep: JD

Bill to:

Account ID: 1655

CATIE FISHER MAIN STREET WALHALLA 105 W SOUTH BROAD ST WALHALLA, SC 29691-2245 Sold to:

Account ID: 1655

CATIE FISHER
MAIN STREET WALHALLA
105 W SOUTH BROAD ST
WALHALLA, SC 29691-2245

Charges from 5/3/22 to 10/27/23

Date	Pub Type	Description	Pg	Lvl	Price	Discount	Applied	Due
8/20/23	JSP Ad	4300 CALENDER		\$1	,720.00			\$1,720.00

\$1,720.00		\$1,720.00

Please return this portion with your payment

Remit Payment to:

The Journal 210 W. North 1st Street Seneca, SC 29678 Phone: 864-882-2375 Fax:

CATIE FISHER
MAIN STREET WALHALLA
105 W SOUTH BROAD ST
WALHALLA, SC 29691-2245

Display Pre-Bill

Amount Due

\$1,720.00

Amount Enclosed

Issue Date: 8/20/2023

Pre-Bill Date: 8/14/2023

Ad# 20394

Account # 1655

Aug. 11

The Ultimate Johnny Cash Tribute Tickets available at WPAC & Online Cash Unchained wathattapac.com

Aug. 12

Elton Live!

Tickets available at WPAC & Online The Elton John Experience wathatlapac.com

Aug. 17

Devon Allman & Donavon Frankenreiter Tickets available at WPAC & Online walhallapac.com -See it all Tour

Aug. 18

Country Music: George, Tammy & Me Georgette Jones, The Princess of Tickets available at WPAC & Online walhallapac.com

Aug. 19

Sweet Baby James

Tickets available at WPAC & Online The #1 James Taylor Tribute walhallapac.com

Aug. 25

Harvest Moon

The Music of Crosby, Stills, Nash and

Young

Tickets available at WPAC & Online walhallapac.com

Aug. 26

James Gregory

The Comedy Legend Continues Tickets available at WPAC & Online walhallapac.com

> Oconee County Public Library Wallians **Every Thurs. Book Sale**

Walhalla Power Tumbling

Game Time

11am - 12pm \$5ea June 12, 19 & 26

Sensory Play

11:30am - 12:30am \$5ea June 14, 21 & 28

Open Gym- every Mon. & Fri. 12pm-2pm \$5/hour per guest

PE Class-every Wed.

1-2pm \$10ea

Fun Gym- every Fri.

6pm-9pm

\$20 per guest/\$15 Siblings Soda & Pizza included



PREMIUM PROMOTIONAL PARTNERS! THANK YOU TO OUR

Email: mainstreetwalhalla@gmail.com Main Street Walhalla 💶 👣



COMMUNITY FIRST

2023 EVENT



Walhalia & Oconee County Events June - August 2023



Walhalla Farmers Market Every Saturday 8am - 11am *mainstreetwalhalla.com*

Julies

Cruise In

June

Music on Main

Westminster Music Center

Details at visitoconeesc.com

24th, July

June 5 - 6

Summer Camp
Wathalla Power Tumbling
www.wathallapowertumbling.com

Aug. 26th

22nd,

mainstreet

walhalla

June 8

FREE Movie Series!
Raya and the Last Dragon
walhallapac.com

June 10

Tamassee DAR BBQ Cookoff

Details at visitoconeesc.com

June 10

Rock the Ranch in Seneca

Details at visitoconeesc.com

June 12

DIY Music Makers
Oconee County Library in Walhalla
oconeelibrary.org

June 13

Best Pound Cake Contest

Details at visitoconeesc.com

June 17

Used Book Sale

Oconee County Library in Walhalla oconeelibrary.org

June 17

Juneteenth Children's Day

Details at visitoconeesc.com

June 17

Juneteenth Evening Concert

Mac Arnold & Plate Full O'Blues
Concert

Clemson Area African American Museum

Details at visitoconeesc.com

June 19

Juneteenth Festival

Clemson University

Details at visitoconeesc.com

June 19

Sensory Bins
Oconee County Library in Walhalla
oconeelibrary.org

June 20

Tweens/Teens: Friendships Bracelets
Oconee County Library in Walhalia
oconeelibrary.org

June 21

Crafternoon: The Puzzle Project Oconee County Library in Walhalla oconeelibrary.org

June 22

Kids Book Club!

Walhalla Power Tumbling www.walhallapowertumbling.com

June 22

FREE Movie Series! Finding Dory walhallapac.com

June 23

Shake, Rattle, & Roll

Oconee County Library in Walhalla oconeelibrary.org

June 24

Chi-Town Transit Authority
The Chicago Tribute
Tickets available at WPAC & Online
walhallapac.com

June 24

\$10ea \$15 per couple

Walhalla Independence Fest mainstreetwalhalla.com July 6

FREE Movie Series! Lightyear wathallapac.com

July 14

Shake, Rattle, & Roll Oconee County Library in Walhalla oconeelibrary.org

July 17

Sensory Bins

Oconee County Library in Walhalla oconeelibrary.org

July 20

FREE Movie Series! Aladdin walhallapac.com

July 21

I Read to Animals

Oconee County Library in Walhalla oconeelibrary.org

July 21 - 22

Grits n' Grass Mountain Music

Festival

Details at visitoconeesc com

July 22

Twitty & Lynn

A Salute to Conway & Loretta
Tickets available at WPAC & Online
walhallapac.com
July 29
Stay Wild
Details at visitoconeesc.com

Jazz on the Alley in Seneca Thursday Nights Details at visitoconeesc.com

Turn for more events

I. APPLICANT
A. Name of Organization Oconce County Chamber of Commerce
B. Address 2 Leas Courtyand Onice
Senece, SC 29672
II. FUNDS REQUESTED
A. ATAX Funds Requested \$ 45.000
B. How will ATAX Funds be used? Fund so will be used to expand and relocate the current office/Veritors Centers
C. Estimated percentage of costs directly attributed to attracting or serving tourists? 90%
D. Funds furnished by your organization Matching Grant Matching Grant Other Funding
Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet
III. NARRATIVE PROJECT DESCRIPTION
A. Project Title Chamber of Commune Visita Center Relocation / Expansion
B. Description of project The Chamber well be recovery the expanse + relocation of west of free Vintas Center in Westmenster
C. Who will benefit from this project? Visitors to Ocon a County full benefit will benefit will benefit with Ocon se County (Ocon & Ocon se County Ocon & Businesses will also benefit from the added exposure
IV. DATES OF PROJECT Beginning Fall 2133 Ending Endoug Here 2024 TO VISITORS
V. APPLICANT CATEGORY
Government Entity:
Non-profit Organization: Incorporation date
Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter

How will the present in the control of the control
How will the project influence tourism in Oconee County? But provides resources and information about products, represent the project of the
A. How many visitors/participants attended the event last year and are anticipated this year?
B. How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year? Last Year This Year
C. How many overnight stays were created by this event last year and are anticipated this year? Last year: NA This Year: NA
D. How do you plan to advertise this event beyond a 50 mile radius of Oconee County? The location will be listed published Deline and provided at local with and public offices.
E. What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners)
F. What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics) Le cult utilize great logs as well as track Incomesses impacted log matters.
VII. AUDIT Does your organization perform an independent audit? Yes No
VIII. Will your project be using any funds from another group that received ATAX funds?
I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project or ineligibility of future grants. I will complete interim reports every 180 days and a final report no more than 60 days from completion of the project. All information required for final reporting MUST be detailed when project is complete. A. Contact Name: Dati Mellin In final Date Ris 123 Address 2 Lin Control Linear Country 29(1) 3
Email director & Occase Charbus Live Fax No. Phone Number (s) 844-882-2597
B. Alternate Contact Name: Title Date Date
Adaress Email Fax No. Phone Number (s)



Chamber Growth & Relocation Proje	ect			
			Tourism	Chamber
Ongoing Payroll Expenses 40hrs x \$15/hr x 26 wks)	\$ 13,650.00	\$	10,920.00	\$ 2,730.00
Signage and Display Racks for Facilities	\$ 2,500.00	\$	1,000.00	\$ 1,500.00
Painting	\$ 2,000.00	\$	1,000.00	\$ 1,000.00
Office Furniture and Supplies	\$ 3,500.00	\$	3,000.00	\$ 1,420.00
Total anticipated expenses	\$ 21,650.00	\$	15,920.00	\$ 6,650.00
ATAX funding	\$ 15,000.00			
Chamber Funds	\$ 6,650.00	١,,		
Office Space - Westminster	in-kind			

rev. 2.13.23



Dear Parks, Recreation and Tourism Commission,

Enclosed is the ATAX Grant Application for The Oconee County Chamber of Commerce for August 2023. We appreciate your consideration in the past and are hoping to continue the work we have started in Westminster with your support.

Oconee County has become a well-known destination resulting in increased numbers of visitors. As it grows, the Chamber of Commerce continues to expand our efforts to promote tourism through direct and indirect efforts.

I would like to once again attend one of your meetings to answer any questions or provide any additional information you may need to adequately consider our request. Please email me at director@oconeechambersc.com with the next upcoming meeting information.

Thanks again for your consideration and support,

Dari McBride

· Open MEBude

President

2 Leas Courtyard Drive, Seneca, SC Oconeechamber SC.com

Gateway to the Mountain Lakes Region

August 15, 2023

Dari McBride
Executive Director
Oconee Chamber of Commerce
2 Leas Courtyard Drive
Seneca, SC 29672

Dear Ms. McBride:

It is with appreciation for the work of the Oconee Chamber of Commerce that I provide this letter of support for your application for Accommodations Tax Funds (ATAX) as you seek opportunities to fund an expanded size and scope of a Visitor Center in Westminster.

There is economic value to the City of Westminster (and all of Oconee County) for the Oconee Chamber to be active in the City and surrounding areas. The work of the Chamber enhances the economic impact of visitors and tourists, which benefits the business community by providing greater access to more customers. More business activity increases sales and use taxes available to the local governments. You play an important role in this cycle-of-benefit.

In my view from City Hall, since the Oconee Chamber of Commerce has re-established a physical presence in Westminster, the local businesses have benefited from ease of access to you and your staff, the activities you plan and the expertise you bring to the business climate. I have noted the increased foot traffic in City Hall in existing business owners, prospective business owners and those traveling through the area as tourist. No doubt, you assist many in the business community and you create a benefit in all of Oconee County by assisting travelers (tourists) with information about local destinations, including restaurants, shopping and places for overnight stay.

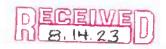
For the decision makers assessing your grant application we encourage them to look favorably and award generously.

Sincerely,

Kevin Bronson/vr

City Administrator

I. APPLICANT	
A. Name of Organization Oconee Conservatory of Fine Arts/ Upstate	Heritage Quilt Trail (UHOT)
B. Address PO Box 333	
Walhalla, SC 29691	
II. FUNDS REQUESTED	
A. ATAX Funds Requested \$ 1,862.34	
B. How will ATAX Funds be used? To promote Oconee County and the de UHQT.	stinations/sites on the
C. Estimated percentage of costs directly attributed to attracting or sen	ring tourists?100%
D. Funds furnished by your organization \$ TBD Matching Grant Source Matching Grant Source	"
Other Funding \$ Source	
Other Funding TBD Source 2022/23 ATAX Grant Anderson County, and City of Commissions.	Requests submitted to of Anderson ATAX
Provide an itemized total budget for your event and itemized budget funds will be spent. THIS IS REQUIRED, attach on a separate sheet.	only reflecting how ATAX
III. NARRATIVE PROJECT DESCRIPTION A. Project Title Promotion of UHQT and Interpretive Signage	
B. Description of project <u>Development and placement of signage at 4 sit UHQT</u> . The UHQT is requesting support to continue production and di Rack Cards. App cards and South Carolina Quilt Tail rack cards. Assista application fees. The computer application fees support the UHQT we promotions, email promotions, tour app, domain, and computer programment of the promotions.	stribution of the UHQT
Who will benefit from this project? The UHQT collaborates with six activities to promote tourism throughout the Upstate area. We organ by individuals or groups. We recommend local shops, restaurants, and is that visitors will stop and visit the sites that have a quilt panel, addit numbers. Local vendors and freelance professionals are utilized to the community and visitors will benefit from easily identifying quilt trail six panel they are viewing via the Tour App, Interpretive signs and full stollocated on UHQT website.	ize tours when requested places to stay. Our intent ne to their visitation extent possible. The
IV. DATES OF PROJECT Beginning September 2023 Ending March 2024	



V. .	APPLICANT CATEGORY
	Government Entity:
_X	Non-profit Organization: Incorporation date 11/15/2004
	Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter
V1.	DEMOGRAPHIC DATA
	How will the project influence tourism in Oconee County? The Upstate area has many attractive features for tourists to enjoy from outdoor adventure, historical sites, art venues, to quaint communities to explore. To date 177 quilt panels are located throughout Oconee County and 4 are in production or waiting to be installed. Quilting has a long tradition in the Upstate of South Carolina and continues today with traditional and studio quilters throughout the area. The Upstate Heritage Quilt Trail (UHQT) has the largest number, 295, hand painted quilts displayed in outdoors settings in South Carolina. This Trail leads visitors through Anderson, Oconee, and Pickens Counties. Whether walking, biking, or driving, the trail is an adventure through the countryside and towns along the way. We encourage visitors to stop and sample eateries and quaint "mom and pop" shops and visit historical sites they discover while touring. Many of the destination sites comment that visitors following the Trail do stop and engage and enjoy their venue. Self-guided exploration is increasing as visitors shy away from group tours and heavily populated areas. The UHQT website and its interactive map along with the UHQT Tour app provides visitors access to up-to-date information promoting historic and cultural sites. Our moto is "Every Quilt Tells a Story and Every Story Leads to Discovery". This project helps promote community pride and remembrances to local history from all walks of life. The UHQT's distribution of printed media throughout the state, regionally and nationally, is attracting individuals and groups interested in southern history, the arts, scenic adventures, small town explorations as well as quilting enthusiasts. The travelers who visit the UHQT have learned about the Trail through our independent and ioint promotion efforts in addition to word of mouth from family and friends. See attachment Distribution of 2022/23 UHQT Rack Card, Social Media
	How many visitors/participants attended the event last year and are anticipated this year? Capturing ground visitation data is difficult given the Quilt Trail is primarily a self-directed tour. We do speak with destination sites and receive feedback from them about Trail inquiries and visitors who found a destination while touring the Trail. We monitor Face Book clicks, likes and followers, UHQT website visits (January 2023 we lost access to our website and UHQT email address. We recently regained access to our email and are working diligently to have a new website functional by September 2023). We have continued to monitor Tour app visits and responses. Additionally, we tract UHQT map distribution and requests for resupply, record number of people attending presentations delivered, record attendance for special events the UHQT participates in or organizes. Visitors to our three studios is monitored as well as individuals and groups we help with trail tours.
	 A. How many of the visitors/participants were from beyond a 50-mile radius of Oconee County last year and are anticipated this year? Last Year This Year UHQT is a self-guided tour. Feedback received from destination sites indicated sites do have frequent visitors who found them by touring the Trail. B. How many of the visitors/participants were from beyond a 50-mile radius of Oconee County last year and are anticipated this year? Last Year This Year

C. How many overnight stays were created by this event last year and are					
	anticipated this yea	ar?			
	Last Year:	This Year:			
D.	How do you plan to	advertise this event beyond a 50-mile radius of Oconee County?			

The publications selected for advertisement have audiences' interests in historic tourism,

quilts, small town exploration, nature and the arts. These printed and media-based advertisements, along with other community-based activities, promote Oconee County to an audience throughout South Carolina, Tristate area and Upstate Counties. Face Book & Instagram Pages reach beyond 50 miles.

- Upcountry South Carolina Magazine
- Quilters of South Carolina Quarterly Newsletter, membership 350
- <u>Include promotion of UHQT Tour App with all promotional efforts.</u> This is a new application for the UHQT and will be monitored through Google Analytics.
- <u>UHQT Rack Card</u> is distributed to information centers throughout the tri- state area, distributed at various local regional, state and tri-state venues. <u>UHQT develops and</u> distributes these cards. Annual distribution is 8,500.
- South Carolina Quilt Trail Rack Card is distributed to information centers throughout
 <u>tri-state area, distributed at various local regional, state and tri-state venues. UHQT develops and distributes SCQT rack card. Production and distribution costs are shared by SCQT members. Annual distribution is 5,500.</u>
- Participation in events and speaking requests promoting the UHQT and the Upstate,
- Provide information to various newspapers and radio shows throughout the Upstate about the UHQT and its activities.
- Promotion of UHQT through social media outlets
- Web site link placement on destination sites and local and regional tourism organizations sites.
- Visit Oconee SC County web site and publications as well as Anderson and Pickens County web sites and publications.

Other Promotional Activities planned for 2023-2024.

- Carolina Arts News, posts new additions to UHQT on their blog and Face Book page.
 https://carolinaartsnews.wordpress.com/category/quilt-trail/
- <u>UHQT has been invited to participate in QuiltFest Mancuso Show Management, Inc.,</u>
 <u>Greenville April 2024. Additionally requested to conduct demonstrations during the show.</u>
- Participate in regional Guild Quilt Shows
- Participate in SC Welcome Center Tourism show May 2024
- Coordinating with other local organizations a series of Quilt Shows and lectures throughout 2023/24 to promote textile arts in Oconee County.
- E. What other documentation can you provide demonstrating this event promotes. tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop, or accommodations owners). See Attachments Individuals Greater the 50 miles visiting Oconee County and Distribution of 2022/23 UHQT Rack Card, Social Media Data and Articles and Presentations

F. What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics) The Quilt Trail monitors distribution of rack cards and individual requests for additional information. Web site hits and demographics are monitored monthly. Records are kept of all requests for tour assistance, presentations, and workshops, visitors to the studio, and tracking, when possible, from advertising venues. VII. AUDIT Does your organization perform an independent audit? Yes No _X
VIII. Will your project be using any funds from another group that received ATAX funds?
I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project. I will complete interim reports every sixty days and two final reports at completion of project. All information required for final reporting MUST be detailed when project is complete.
A. Contact Name: Cynthia Blaire Signature Cyllic G Date S/13 / 23 Address PO Box 333, Wdihalla, SC 29691 Email info@uhqt.org Fax No. NA Phone Number (s) cell 864-723-6603
B. Alternate Contact Name: Martha File Title Past President Signature 100culto Sule Date 8/12/2003 Address 607 Lighthouse CT Seneca Sc 29672
Email_mfile@bellsouth.netPhone Number (s) 904-874-1975

UHQT Promotion Budget FY 2023/24

UHQT Marketing & Development Plan FY2023/24 Web site	Oco Cou	lerson, nee, Pickens nties uests	conee County quest 2023/24
1 yr. Adobe PDF converter fee	\$	179.88	
1 yr. GoDaddy .org domain	\$	173.86	
1 yr. GoDaddy UHQT business email marketing	\$	127.07	
1 yr. Microsoft 365 email essential GoDaddy	\$	39.00	
1 yr. web site hosting, back up, security	\$	240.00	
1 yr. SEO Tools, web site	\$	71.00	
1 yr. web site updating	\$	250.00	
· •	2	230.00	
Sub Total	\$	1,028.10	\$ 342.67
Printed Promotion 10,000 UHQT Printed rack cards, 5KApp Postcard, 1K SCQT Post cards and postage	\$	1,430.00	
Upcountry Directory, Tour App promotion, Web ad with SC Quilt Guild & Blue Ridge Magazine advertisements	\$	1,500.00	
Sub Total	\$	\$2,930.00	\$ 976.67
Web based App & social media Annual fee Tour App	\$	249.00	
Social Media Boost of advertisements, photos Sub Total	\$	300.00	\$ 183.00
	\$	4,507.10	\$ 1,502.34
To Oconee County Only Interpretive Signage 4 needed @\$90 each; development, production, delivery.			\$ 360.00
Total ATAX Request for 2023 - 2024			\$ 1,862.34

<u>August 2022 - August 2023 Distribution of Rack Cards, Social Media Data, and Presentations</u>

Number in Group Not in the Anderson,		Group Category	Rack Cards Quantity Distributed			
	ee, or ns Coun	ties	UHQT	SCQT	APP postcard	
12	Quilt SI	nops: GA (3), FL (3), NC (5) and SC (8 greater than 50 miles) &				
58	Quilting	Guilds and Groups: GA (9), NC (3) and SC (46 greater than 50 miles	1,750	1,750		
9	SC We	elcome Centers	3,900	3,300	1,800	
7	Quilt M	luseums: GA (2), KY, NC, TX, VA & Ontario		245	175	
22	SC His	torical Societies, Museums, Low Country Visitors Centers	330	220		
29	Individ	uals maîled maps >50 miles: SC, FL, NC, GA, CA, OK, PA, IL.		29	29	
Total N	failed		6,254 5,474 1,800		1,800	
Within						
Anderso Oconee		· OO MECONE CENE CAR FIAR		800	300	
Pickens	•	UHQT individual contacts and community events	700	400	800	
Countie	S	UHQT local destination sites	2,000	1,500	1,000	
Total			3,600	2,700	1,700	
Total Delivered or Mailed			9,854	8,174	3,5 00	

Face Book & Instagram Pages – The Upstate Heritage Quilt Trail uses three separate face book pages to promote local activities and announcing new quilt installations. To date these pages, have over 1917 followers. Boosted announcements reach an average 4- 6 K people throughout the United States and posts clicks range from 350 – 1500 per announcement. Face Book users are 93.5% Women and 6.5% Men. Instant Gram users are 82% women and 18% men.

FACE BO	ok		INSTANT GRAM			
Age	Women	Men	Age Women	Men		
18-44	10%	0.90%	18-44 19.8%	5.5%		
35-64	35%	1.60%	35-64 38%	7.3		
65+	42.7%	2.4%	65+ 12.2%	1.3%		

We continued to find that videos compared to single site posts were viewed by people in the age range of 18 -45 more than people in the 46 to >65 age range. Additionally, the same number people in the 46 - >65 age range viewed the single site post as did those viewing the video.

The demographic for social media is very similar to our web site with the 45 – 55 age group increasing. We have noticed a decrease in geographic representation from the northeast and midwest states and an increase from South Carolina, North Carolina, Florida, and Georgia.

Web Site Analytics

Users were 2970 throughout September 2022 through January 16, 2023, when the site was shut down by our hosting company. Because we could not provide the phone number that engaged this company the UHQT was denied any further access to the website.

Data that can be gleamed reflexes 74.1% were women and 26% men. 89% are new visits and 11% return visits. The Interactive Map was used most viewed, then stories, news, and suggested itineraries tabs. Additional interest area was stated as 1. Hobbies & Fibers and Textile Arts; 2. Food & Dining; 3. Art & Entertainment; 4. Home & Garden; 5. Media & Entertainment. 67% use ISO and 33.43% use Android cell phones. 51% use cell phones to access web pages, 43% use desktops and 5 % tablets.

Age	Women	Men	
18-44	10%	0.90%	United States 96.10%
35-64	35%	1.60%	Canada 1%
65+	41.60%	2.20%	Australia 0.20%

Top Five locations of visitors

12% not listed.

5% Atlanta

4.43% Raleigh

4.3% Charlotte

2.8% New York

UHQT Tour App Analytics Tour	September 15, 2022 Views	- August 12, 2023 Number of Sites on Tour
City of Anderson	158	21
City of Pickens	154	31
City of Walhalla	339	35
City of Westminster	307	35
City of Pickens Bike Trail	176	12
Total Views & Sites	1,134	134

Other Promotional Activities throughout 2022 - 2023:

Articles and Presentations:

- Carolina Arts News, posts new additions to UHQT https://carolinaartsnews.wordpress.com/category/quilt-trail/
- Advertised in 2023 Upcountry informational brochure.
- An informational display was developed for the Visit Anderson Visitors Center display was shown January – Mid April 2023.
- Participated in the Southeast Travel Counselors Conference reception hosted by Visit Anderson
- o Tourism Week
- o March 21, 2023, Presentation to Daughters of the American Revolution, Seneca Chapter
- March 21, 2023, Presented Excellence in Historic Preservation Awrod by National Society of the Daughters of the American Revolution
- April 27-29, 2023 UHQT and display & demonstration booth at QuiltFest 2023 Greenville
- o June 23, 2023, offered class in Oconee County on How to Paint Quilt Block.
- July 11 & 18, 2023 offered in Pickens County on How to Paint Quilt Block.
- June 25, 2023, Presentation at Pickens Quilt Guild
- July 17 -19, 2023, Home School quilting project at Boxwood Manor
- August 1, 2023, presented program to Greenville Quilt Guild



Southeast Travel Counselors Conference reception hosted by Visit Anderson Tourism Week.



Display & demonstration booth at QuiltFest 2023 Greenville, SC



To View Interactive Map and Read the Complete Story
Scan this QR Code and visit our Website
www.UHQT.org 864.723.6603





On the Quilt Trail Explore and Discover

Drink the Living Water

Quilter: Jeanne Allen Sponsor: For The Birds

Jeanne Allen's quilt, "Drink the Living Water," combines two of her passions—backyard hirds and quilting, "This lovely piece is an excellent example of a "watercolor" quilt. It is composed of 780 colorful one inch (finished size) squares. This style of quilting is defined by its impressionistic use of small fabric squares to create an image, often drawn from nature, as in this quilt where happy blue birds take the starring role. This technique relies heavily on choosing fabrics of different values, colon texture, and scale to "paint" the picture. Notice how the interior squares of pale yellow, blue and pink create the illusion of stuflight filtering through the branches and flowers of a garden. Toward the base of the flower bed, the fabric squares are cut from bolder floral prints than the squares blending into the center of the quilt. These choices of scale and color are critical to the quilt's success and charm. However, it is the three cheerful, vivacious bluebirds who steal the show. They are hand appliqued to the background and add a three-dimensional quality to the composition.

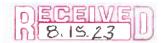
fearne's quilt is the perfect addition to the For The Birds store and a great conversation piece for all the bird lowers who visit. This quilt block honors a wonderful, talented lady and bird lover.

For the Birds is a family-owned retail store. It serves its customers with high quality birdseed, feeders, bird houses, home and garden decor and many other bird-related items.

Interpretive sign sponsored by



I. APPLICANT
A. Name of Organization SC Biofoot Festival
B. Address 10+ Augusta St
westminster, SC, 29693
II. FUNDS REQUESTED
A. ATAX Funds Requested \$ 5,000
B. How will ATAX Funds be used? <u>Drint and media</u> advertising, website
C. Estimated percentage of costs directly attributed to attracting or serving tourists?
D. Funds furnished by your organization Matching Grant Matching Grant Other Funding
Provide an itemized total budget for your event and an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet
III. NARRATIVE PROJECT DESCRIPTION
A. Project Title SC Biofoot Festival
B. Description of project Style testival
C. Who will benefit from this project? City of westminster, Oconce County,
IV. DATES OF PROJECT Beginning 10/13/33 Ending 10/14/33
V. APPLICANT CATEGORY
Government Entity: Non-profit Organization: Incorporation date 5/2019 EIN 92-2727232
Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter

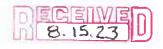


Ho	w will the project influence tourism in Oconee County? <u>estimated affectance from 30 + States, 15,000 - 35,000</u>
Ξ	Visitors each year
A.	How many visitors/participants attended the event last year and are anticipated this year? 15,000 - 25,000
B.	How many of the visitors/participants were from beyond a 50 mile radius of Oconee County
	last year and are anticipated this year? Last Year 15%
	This Year $\frac{15.00}{20.00}$
C.	How many overnight stays were created by this event last year and are anticipated this year? Last year: 2,000 cst.
	This Year: 2.500 est.
D.	How do you plan to advertise this event beyond a 50 mile radius of Oconee County? Trint and local to and Cadio
E.	What other documentation can you provide demonstrating this event promotes
	Tourism in Oconee County? (i.e. photographs, letters from local chambers of
	commerce, restaurants, shop or accommodations owners) photos are 200 on
	reasest (can also see some on website - schipfoottestival c
F.	What records will be kept during this event to obtain the above demographic data?
	(i.e. guest logs, phone logs, accommodations contracts, website hits, advertising
	demographics) quest logs, website hits
П. А	UDIT/
Г	loes your organization perform an independent audit? Yes No
N	ame of the Auditor:
TT.	Will your project be using any funds from another group that received ATAX
	funds? No
	ead the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to
mnh	with all rules and requirements. I understand failure to comply may result in a loss of funding for
e proi	ect or ineligibility of future grants. I will complete interim reports every 180 days and a final report
mor	e than 60 days from completion of the project. All information required for final reporting MUST be
ailea	when project is complete.
Con	tact Name: JESSICE COLUMN Title
	lature Charles Date 8/5/23
Add	
Enu	te Number (s) U Com 864 - 346-2387
_	
	rnate Contact Name: Lacey Watkins Title
	nture Date 8/15/23
Addi Emo	is acquelizabeth 00 Dany Fax No.
Phon	Number (s)

2021 SC Bigfoot Festival Budget

Advertising		
Billboard 600 ea. x 2 =		ć4700
		\$1200
Media/newspaper		\$2500
local advertising (flyers, table tents)		\$1000
Website		\$300
Staff		
Bathrooms/Handwashing Stations/Sanitizer/etc		\$1500
Trashcans (City)		\$0
volunteer shirts (50)		\$325
Event Parking signs		-
EAGUE LAUVIUR 218112		\$150
n-f		
Performers		
Eric Scott Band		\$1200
Tugalo Holler		\$800
Eric Weiler Group		\$1000
Those Guys		\$1200
Sound/Lighting		\$7500
Speaker Fees		\$1500
opeaner rees		41300
Event		
		\$150
Contest prizes		-
Trophies		\$150
Water	1	\$150
Printed materials		\$1 50
Tshirts 300 @ 12.50	1	\$3750
Children's activites		\$2750
Unforeseen expenses		\$1000
		4
Total Budget		\$28,275.00
		720,2:0:00
Revenue		
City of Westminster HTAX (projected from 2022)		\$10,000.00
City of Westimister HTAX (projected from 2022)		\$10,000.00
Corporate Sponsorship (projected from 2022)		\$3,000.00
\\d \(\(\) \		£10 500 00
Vendor Fees (projected from 2022)		\$10,500.00
Merchandise Sales (projected from 2022)		\$6,600
merenance seres (projection from Edizy		70,000
Total Revenue		\$30,100
F		
Excess to roll over to 2022		\$1,825.00

I. APPLICANT
A. Name of Organization Walhalla Performing Art Center
B. Address 101 E.N. Broad St / 100 Box 5 25
Walhalla, Sc 29691
II. FUNDS REQUESTED
A. ATAX Funds Requested \$ 15 k
B. How will ATAX Funds be used? Advert 15179 - Worker 179
C. Estimated percentage of costs directly attributed to attracting or serving tourists? Over 6096
D. Funds furnished by your organization Matching Grant Matching Grant Other Funding
Provide an itemized total budget for your event <u>and</u> an itemized budget only reflecting how ATAX funds will be spent. THIS IS REQUIRED, attach on a separate sheet
III. NARRATIVE PROJECT DESCRIPTION
A. Project Title WPAC Pall/winter 23' Advertising Budge
B. Description of project Marketing - Haver Francisco S/Shows
C. Who will benefit from this project? Pusidents of Oconer County, Surrounding counties as hell as boardering States - ATAX Funds *
IV. DATES OF PROJECT Beginning Aug 23' Ending Dec 23'
V. APPLICANT CATEGORY
Mon-profit Organization: Incorporation date WCA 1994
Eleemosynary Organization under IRS Code: IRS # Date of Determination Letter



. Di	EMOGRAPHIC DATA
HU	w will the project influence tourism in Oconee County?
	shopping
	How many visitors/participants attended the event last year and are anticipated this year?
В.	How many of the visitors/participants were from beyond a 50 mile radius of Oconee County
	last year and are anticipated this year?
	Last Year 6090
	This Year (90
С	How many overnight stays were created by this event last year and are anticipated this year?
٠.	
	Last year: > 3090 extinate
	11113 1 Cai.
D	How do you plan to advertise this event beyond a 50 mile radius of Oconee County? WPAC Website, Brochers, TV, Radio, Print, Facebook
Ė	What other documentation can you provide demonstrating this event promotes
L	- · · · · · · · · · · · · · · · · · · ·
	commerce restaurants shop or accommodations owners)
	Visit oconec, walhalla main st
-	What records will be kept during this event to obtain the above demographic data?
F	(i.e. guest logs, phone logs, accommodations contracts, website hits, advertising
	demographics) Production at the second secon
	Drum Creeke neb sence/tracking wathall pac
71117	
ш.	Does your organization perform an independent audit? Yes V No
	Name of the Auditor: H+R Block Accounting
ЛII	. Will your project be using any funds from another group that received ATAX
	funds? VISIT OCONEC
om, he j	ve read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to ply with all rules and requirements. <u>I understand failure to comply may result in a loss of funding for project or ineligibility of future grants. I will complete interim reports every 180 days and a final report to the project. All information required for final reporting MUST littled when project is complete.</u>
4. (Contact Name: Work & Thompson Title WPAC Director
	Signature work w manken Date \$13/13
	Emailworking tenter Connect confax No.
1	Many Name have (a)
B	Allernate Compact Induscr
	SignatureDate
4	Email Lataenue yehoo. con-Fax No.
	Chail Cademate Garage G
	Mone Humber (5)



WPAC Media & Advertising Budget 2023

<u>Radio</u>

Earth FM 103.3/95.9 & WGTK 94.5 Greenville SC (covering the complete upstate)- \$2400 Monthly/ \$28,800 annually.
WNEG 93.1, WGOG 101.7 & The Lake 94.1- \$1600 monthly/ \$19,200 annually.

Newspaper

The Journal (covering all of Oconee County) includes Scuttlebutt and Visit Oconee Tour Guide-\$1,200 monthly/\$14,400 annually.

Facebook

Social Media Advertising-\$600 monthly/\$7,200 annually.

Website

Drum Creative-\$500 monthly/\$6,000 annually.

Brochures

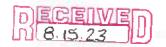
Design and build by WPAC and The Journal- \$3,000 half season/ \$6,000 annually.

WPAC Logoed Concert Cups

Design and build by WPAC and Whirley DrinkWorks-\$3,000 half season/\$6,000 annually.

Total Advertising Cost-\$87,600

I. AP	PLICANT				
Α	. Name of O	rganization	We	estminster Music Centre	
В	. Address	224 E Main	St, Westminster SC 2	9693	
П. FU	NDS REQU	ESTED			
A.	ATAX Fund	ds Requested \$ 10,000			
B.	How will A	TAX Funds be used?	Produce and Prom	note and our 4-times-a-year concert series	
				ple per event from all around the region	n to downtown Westminst
C.	Estimated p			racting or serving tourists? 10	
D.	Matching (Matching (shed by your organization Grant Grant	Source \$3,000 Bever	age Sales & Guitar Raffle & VIP ticlorts	
		ing 10,000	50mo	Hy/County/State Create Business/Personal Sponsorship	
	Other Funk	ling 7.000	Source		
III. N	funds will b	temized total budget for y e spent. THIS IS REQU PROJECT DESCRIPT	IRED, attach of	n itemized budget only reflect n a separate sheet	ting how ATAX
Α	. Project Titl	e	202	23-24 Music on Main	
В	B. Description	of project	lease see attached De	scription and Benefits	
С	. Who will b	enefit from this project?			
_	ATES OF Paginning 8/1/23		Ending ^{7/31/24}		
V. AI	PPLICANT (CATEGORY			
	Gov	ernment Entity:			
x	Non-	-profit Organization: Inco	rporation date _	9/19/16 EIN: 81-2463067	
		mosynary Organization usef Determination Letter	nder IRS Code: I	RS#	_



Ho	ow will the project influence tourism in Oconee County?
_	Please see attached description for tourism influence
A.	How many visitors/participants attended the event last year and are anticipated this year? 1500+ last year, 2500+ this year
B.	How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year? Last Year -40% -40%
C.	How many overnight stays were created by this event last year and are anticipated this year? Last year :-10% This Year: -10%
D.	How do you plan to advertise this event beyond a 50 mile radius of Oconee County? Online marketing: google/facebook/instagram ads, website, newspaper advertising, billboard, radio ads, monthly newletter
E.	What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners)
F.	photographs of parking lots, letters from local business owners & vendors, attendee testimonial (comment cards, emails) What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics) Website & Social Media analytics, newspaper/radio demographics, newsletter clicks, comment cards
]	AUDIT Does your organization perform an independent audit? Yes No X Name of the Auditor: Will your project be using any funds from another group that received ATAX
	funds? No
nply <u>pro</u> mo	read the guidelines for the Oconee County Accommodations Grant Request and do hereby agr y with all rules and requirements. I understand failure to comply may result in a loss of funding oject or ineligibility of future grants. I will complete interim reports every 180 days and a final re than 60 days from completion of the project. All information required for final reporting M and when project is complete.
Coi Sig Ad En	ntact Name: BJ Callahan Title Interim Director nature Date 2-15-29 dress 129 Greenfield Rd Westminster SC 29693 nail fnkymusic@gmail.com Fax No. one Number (s) 8642803779
Alt Sign	ernate Contact Name: Randy Roberts Title Board President nature Date 4-15-23 Iress 224 E Main St Westminster SC 29693

V1. DEMOGRAPHIC DATA

Music on Main Budget - 2023		
ltem	Cost	Vendor
	<u>C03t</u>	VERIOU
Performance		
Headliner Band x4	15,000	
Opening Band x4	5,000	
Meals & Hospitality	1000	On-Site Food Vendors Catering
Total Band Budget	21,000	
Production		
Stage Rental		City of Westminster partnership
Production Coordinator + assistant	2,500	WMA director
Sound/Light equipment	0	in-house
Insurance	2,850	Johnson & Johnson via Insurance Works, Westminster
On-site Security	800	Off Duty City Police Officer
Total Production	6,150	
Marketing		
Website hosting/plugins	600	Godaddy
Social Media ads	1000	Facebook, Instagram
Newspaper ads	3000	Daily Journal
Radio ads	800	WSNW, WGOG, WNCW
Billboard	500	
printed flyers, postcards	450	Print It
Total Marketing	6350	
Annual Budget	33,500	

Westminster Music Centre

8-15-23

Fall 2023 ATAX Grant Request Addendum

Project Description:

The Westminster Music Centre, a registered 501c3, has renewed our commitment to organizing and promoting "Music on Main" which is a 4 times per year, family-friendly, free concert series. This concert series aims to further the mission of the Music Centre, which is to promote the joys of live music to our community. Furthermore, this event is intended to generate tourism to Oconee County, and help further establish and maintain Oconee County and City of Westminster as a destination for our region due to the high quality music and family environment we seek to create and foster at these events. Our goal for 2023--24 is to grow to an attendance of 1000+ per event. In 2021, our first year back hosting events in the wake of the pandemic, we hosted 2 Music on Main events, the 2nd of which grew to an estimated 300 attendees. In 2022, we produced 4 events. with an average attendance closer to 500, with majority of attendees coming from outside of city, and many from outside of the county. In Spring of 2023, with help from ATAX funds, we held 2 successful events on 4/15 and 6/3, with an average attendance of 500.

These events are free to the public, but do require significant financial inputs in order to fulfill our commitment to the high quality of music we have set for ourselves, as well as the standard of patron experience we seek to achieve. Our Fall 2023 events are scheduled for 9/16, and 10/21. We will host 4 events in similar timeframes in 2024. We also partner with and support other local organizations with similar missions of music promotion and tourism generation. The Veterans benefit concert on 8/12/23 and the Community Tree organization (both based in Westminster) and 2 such examples.

The Music Centre is volunteer run, aside from our one part-time director who manages the day-to-day operations. Our volunteer board of directors not only generously give of their time to make Music on Main a success, but each has also made financial contributions to ensure our future success, showing a commitment to the greater mission. In 2020, we made the difficult, but necessary, decision to leave our home in 101 W Main St, to pursue our new sustainable future in 224 E Main St. The remodel of this location is slowly (but surely!) moving forward. In the meantime before we are ready to once again host indoor, ticketed events (which will

likely be at least into 2024), we have committed to continuing the Music on Main concert series for 2023 and 2024. The funds requested for this grant will be used exclusively to help fund the production and promotion of Music on Main, which is a free event open to the public.

There are significant costs associated to continuing this concert series, and that is what we are asking for help with in this grant. We have committed to booking national and regional level talent for our headliner bands, while also committing to booking up-and-coming local talent for the opening slots. This ensures a high quality of music for the concerts, but it also allows for us to be recognized in a much more visible way to the greater region. As such, we have expanded our marketing efforts far beyond Oconee County, and these grant funds will allow us to continue to expand the reach of our marketing. This greatly increases the potential attendance draw to outside of our direct local community and helps make Oconee County a destination for tourism from around the region.

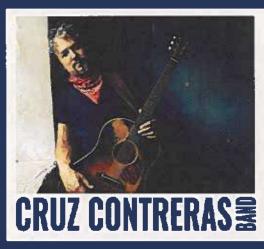
In addition to the high quality bands we book for Music on Main, we also have many other attractive and family-friendly elements: a "classic car cruise in" with over 100 classic cars each event, food trucks, arts & crafts vendors, and a beverage stand, which is our one main avenue for raising funds. In 2022, we also instituted a Guitar raffle and VIP experience, which served as further self-generated revenue. The rest of the operating funds come via the generous support of local businesses and individuals who are passionate about bringing live music to Westminster. Grant funding at the local, county and state level are therefore very important in helping to continue and grow Music on Main and ensure that it will not only exist for years to come, but will flourish and expand as work to make this concert series a destination event for our community and those in the greater region.

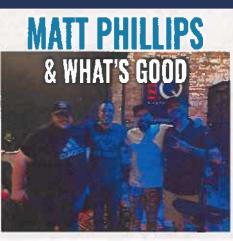
Thanks sincerely for your consideration,

BJ Callahan

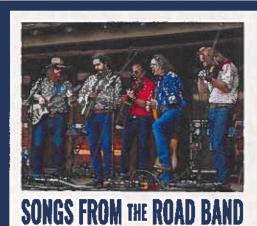
Interim Director, Westminster Music Centre







SEP 16TH





0CT 21st

Food Trucks + Classic Car Cruise-in + Arts & Crafts Vendors + VIP Experience + Guitar Raffle

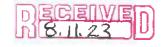
Downtown Westminster on East Main St

For more info: westminstermusiccentre.org





	PLICANT	
A.	Name of Organization _	WILD HEARTS EQUINE THERAPEUTIC CENTER, INC.
В.	Address	598 WILD HEARTS WAY
		SENECA, SC 29678
II. FU	NDS REQUESTED	
A.	ATAX Funds Requested	\$ 9,988.00
		tional seminars, workshops, and clinics, as well as community outreach events.
C.	Estimated percentage of o	costs directly attributed to attracting or serving tourists? 75%
D.	Funds furnished by your of Matching Grant Matching Grant Other Funding Other Funding \$58,950	Source
	funds will be spent. THI	budget for your event <u>and</u> an itemized budget only reflecting how ATAX IS IS REQUIRED, attach on a separate sheet
III. N	ARRATIVE PROJECT	DESCRIPTION
Α	. Project Title EDUCATIO	N & ENRICHMENT CENTER
В		otal project cost estimated at \$68,941. Build out of training center to attract world-renowned sing room, bathrooms, small kitchen, dissection lab, tack room offices, bunk rooms, storage).
C	from educators sharing their ex	his project? People traveling to our area who are seeing to further their knowledge by learning xperience. Between March and July 2023, we hosted 7 events/educational opportunities and have v. Local hotels, VRBOs, restaurants and shopkeepers benefit from tourists coming to our center.
	ATES OF PROJECT eginning 9/1/2023	Ending 3/15/2024
V. AP	PLICANT CATEGORY	
	Government Entit	ty:
×	Non-profit Organi	ization: Incorporation date 7/2/2015
	Eleemosynary Org	ganization under IRS Code: IRS # ation Letter 6/8/2016



, ,	. DEMOGRAPHIC DATA How will the project influence tourism in Oconee County? This project will attract people from around
	the nationa who are interested in continuing their education and will create the need for multi-night stays in hotels, B&B's, campgrounds and
	vacation rentals all over the county. This will also increase foot traffic in restaurants and shops as well as other local tourist attractions. Over
	the past year, attendees stayed in local hotels, rentals and campgrounds, and ate at a variety of restaurants, as noted on our visitor logs.
	A. How many visitors/participants attended the event last year and are anticipated this year?

Α.	Thow many visitors participants attended the event last year and are annerpated this year?
	To date, in calendar year 2023, we've had over 150 visitors.
В.	How many of the visitors/participants were from beyond a 50 mile radius of Oconee County
	last year and are anticipated this year?
	Last Year 50%
	This Year 75%
C.	How many overnight stays were created by this event last year and are anticipated this year?
	Last year: 30
	This Year: 121 nights thus far (Rashid 66, MM 25, Peters 30)
D.	How do you plan to advertise this event beyond a 50 mile radius of Oconee County?
	Wild Hearts social media w/custom audience targeting, website, newsletter and email messaging.
E.	Educator/clinician social media w/custom audience targeting, website and newsletters. Wild Hearts has over 2,500 followers on FB and educators all have massive followers. What other documentation can you provide demonstrating this event promotes
	Tourism in Oconee County? (i.e. photographs, letters from local chambers of
	commerce, restaurants, shop or accommodations owners) Attendance log and photos
F.	What records will be kept during this event to obtain the above demographic data?
	(i.e. guest logs, phone logs, accommodations contracts, website hits, advertising
	demographics) Guest lodging and restaurant logs.
	Plus 313 Cafe', Alazan Mexican, Cole's Southern BBQ, and Mayberrys all served for events thus far this year.
	Titles of to Galle , Alazan Mexican, Code's Goddhen Dood, and Mayberrys an Served for events titles year.
	AUDIT Does your organization perform an independent audit? YesNo Name of the Auditor:
VIII	Will your project be using any funds from another group that received ATAX
A 111.	funds? No
	TUHUS:
I have	read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to
compl	y with all rules and requirements. <u>I understand failure to comply may result in a loss of funding for</u> olect or ineligibility of future grants. I will complete interim reports every 180 days and a final report
the pr	ofect or ineligibility of future grants. I will complete interim reports every 180 days and a final report re than 60 days from completion of the project. All information required for final reporting MUST be
detaile	re than oo days from completion of the project. An information required for final reporting MOST be and when project is complete.
	A 6
	ntact Name: Japan Flantley Title Director of Operations
	nature Date 8/7/2023
	dress 5% (Vild Hearts Way Serreca, SC 29678
Ph.	nail anine@willchoortsequinetherapy.org Fax No.
2 77	THE PROPERTY OF THE PROPERTY O
B. All	ernate Contact Name: Judi Riccio Title Grants Coordinator
Sig	nature Judi Rivio Date 9/11/2023
Add E	dress 598 Wild Hearts Way, Seneca, SC 29678 ail development@wildheartsequinetherapy.orgFax No.
	ne Number (s) 912-266-0129
Z 100	10/ VIE-200-VIED



WILD HEARTS

Equine Therapeutic Center, Inc.

598 Wild Hearts Way, Seneca, SC 29678 www.wildheartsequinetherapy.org 864-991-9163

EDUCATION & ENRICHMENT CENTER BUILDOUT BUDGET All materials sourced locally Quotes attached

Yoder's Building Supply-lumber & materials*	\$ 22,829
Yoder's Building Supply-windows*	\$ 1,593
Yoder's Building Supply-doors*	\$ 1,635
Tucker Materials-drywall supplies*	\$ 5,896
Yoder's Building Supply-kitchen cabinets*	\$ 4,060
Yoder's Building Supply-kitchen countertops*	\$ 1,700
Lowes Home Improvement-kitchen appliances	\$ 2,641
Lowes Home Improvement-bathroom fixtures	\$ 1,587
Lowes Home Improvement-plumb/elec** (est)	\$ \$3,000
Mini-Split Heat/Air: avg \$3,000/unit x 8	\$ 24,000
TOTAL	\$ 68,941

All labor donated/volunteer

BUDGET FOR AWARD USE

We received \$3,500 from our February 2023 ATAX grant request and were able to install one mini-split system in the training room. This particular unit was larger than most of the others will be due to the size of the room. The system itself cost \$2,500 and the labor was \$1,000. Installing the mini-split system for our educational clinics was imperative as, these events brought in hundreds of people from several other states, as well as the midlands and low country of SC.

For our August 2023 request, the budget is similar to the budget that was provided in our February request, but with updated quotes. For this application, we request funding as indicated with areas highlighted in yellow, which totals \$9,988. This funding would allow us to complete the kitchen and the second restroom, which we discovered we sorely need when we had such large groups.

^{*}Materials provided at cost