OCPL Director's Report November, 2014

- 1. Programs and Services: Numerous programs were presented at OCPL branches during September and October. A birthday cake celebrating the 46th^h anniversary of the dedication of the Seneca Library was cut and served to the public at the Seneca Library on Monday, October 20, 2014. The original dedication of the new Seneca Library took place on Sunday, October 20, 1968. A birthday cake celebrating the 35th anniversary of the dedication of the Walhalla Library was cut and served to the public on Tuesday, October 21, 2014. The original dedication of the new Walhalla Library took place on Sunday, October 21, 1979. A troupe comprised of Chairman Day, three other individuals and the director presented a program entitled "Songs of the South" at the Walhalla Library on Tuesday evening, November 18.
- 2. Usage Statistics and narratives: September October, 2014 statistics and Bimonthly Reports are attached.
- **3. Finance and Budget:** OCPL Budget expenditures for July 1, 2014 November 21, 2014 are attached.
- 4. Personnel and Training: Management Team meetings on Wednesday, October 8, 2014 and November 12, 2014. Blair Hinson. Branch Services Librarian; Christie Johnson, Assistant Branch manager for the Walhalla Library; and the director interviewed candidates for the Walhalla Branch manager position during September. The successful applicant, Emily Embry, assumed the position on Monday, November 3, 2014. Abby Galloway, part-time Circulation Assistant at the Walhalla Library and assistant to the Youth Services Librarian, resigned to accept a comparable position at the Pickens County Library. We are interviewing candidates. The successful applicant will become our 7th third party contract worker. Blair Hinson, Branch Services Librarian; Robena Barton, Technical Services Librarian; Emily Whitmire Sluder, Seneca Library Branch Manager, and the director attended the annual conference of the South Carolina Library Association, which was held in Columbia Wednesday, October 22 through Friday, October 24, 2014. Blair Hinson, Branch Services Librarian, attended the Library Information Technology Association's annual forum in Albuquerque, NM November 5-8,

- 2014. A grant from the State Library provided the funds for Mr. Hinson to attend.
- 5. Buildings & Grounds: The Walhalla Library was struck by lightning on Saturday, August 23, 2014, and over several weeks the effects gradually manifested themselves. A sensor for the security alarm was replaced on Monday, August 25, 2014 by Carolina Burglar and Fire Alarm because we were unable to set the security system on Sunday, August 24. The receipt printer at the Circulation Desk had to be replaced because its circuits had been destroyed by the surge. A circuit in the meeting room was tripped and an electrical outlet had to be replaced by Facilities Maintenance after flames shot out of the receptacle when the circuit breaker was flipped back on. A week or so later, we realized that the circuit board in the Fire Alarm box had melted and this had to be replaced by Carolina Fire and Burglar Alarm. We think that all the affected parts of the electrical system have been repaired. Most of the wiring in the Walhalla Library is 35 years old since the building was occupied in the fall of 1979.
- **6. Technology**: We are still awaiting the final switch over to VOIP telephones(new telephone numbers in packet). **Blair Hinson** is working with the County's IT department to discover the technology needed to count the use of OCPL's Wi-Fi. Collection of these statistics has been mandated by the State Library.
- **7. Friends of the Library:** In celebration of "National Friends of the Library Week," OCPL recognized the Friends of the Oconee County Public Library with a special event at the Walhalla Library on Thursday evening, October 23, 2014. The theme was "Volunteers Roll." The director and his spouse attended this event.
- 8. Oconee County: County Council approved OCPL's application for a LSTA grant at its meeting on Tuesday, October 7, 2014. Stacie Powell, Youth Services Librarian and writer of the grant, and the director attended this meeting to answer any questions that Council might ask. On Wednesday, November 12, the director and Branch Services Librarian Blair Hinson consulted with the County HR manager, Sheila Wald and Wanda Tompkins of Staffmark to determine a more efficient method of recruitment of part-time staff. Six of OCPL's 14 part-time employees are employed through Staffmark and, as noted above, a seventh Staffmark employee will soon be hired. Worked with Procurement Director Robyn

Courtright, **Janice Lovinggood**, and **Leah Kelley** on the issuance of Procurement Cards to members of OCPL's Management Team. The County is moving toward the use of credit cards issued to designated County staff members for certain types of purchases.

9. State Library: Attended the meeting of public library directors at the State Library on Friday, November 21. **Robena Barton**, Technical Services Librarian, and a Clemson student intern have completed the digitization project using equipment loaned to us by the State Library. Staff worked on the <u>S.C. Public Library Annual Report FY2014</u>(in your packet) and submitted it to the State Library on Thursday, October 30, 2014.

The State Library has purchased a statewide subscription to **Mango**, the online foreign language database. As a consequence, the funds OCPL budgeted for its subscription to Mango can be used for the purchase of other library materials. See the note about **Ancestry.com** under **Other**.

- 10. Community Involvement: Attended Oconee Economic Alliance meetings on Thursday, October 9, 2014; and Thursday, November 13, 2014. The director and his spouse attended the Steak in Oconee banquet on Monday evening, September 29, 2014 at the West Oak Middle School in Westminster. Attended the Heritage Fair Thursday, October 2, 2014 and Saturday, October 4, 2014. Attended Oktoberfest in Walhalla on Saturday afternoon, October 18, 2014. The director and his spouse attended the Oconee Heritage Center's annual Harvest Moon Gala at the Blue Ridge Shrine Club on Saturday evening, November 8, 2014. Attended the fundraiser at Mountain Rest Baptist Church for Mark and Jody Vissage on Saturday afternoon, November 22, 2014.
- **11. Other:** Proctored several online tests for Limestone College students. OCPL has purchased a subscription to **Ancestry.com**, the genealogy database. It is available at all four libraries.

At the instruction of the County Administrator, the McNair law firm attorney who originally drew up OCPL's banning policy is updating it to meet the requirements of the new trespass law.

OCPL Statistics

	Sept 2013	Sept 2014	Change	Oct 2013	Oct 2014	Change
Visits to Library	23,304	23,515	0.9%	25,910	24,452	-5.6%
Material Circulation - Adult	19.504	19,917	2.1%	20,990	20,338	-3.1%
Material Circulation - Youth	2,074	2,086	0.6%	2,319	2,222	-4.2%
Material Circulation - Juvenile	8,944	9,416	5.3%	9,844	9,567	-2.8%
Total Material Circulation	30,522	31,419	2.9%	33,153	32,127	-3,1%
Internet Users	4.260	3,388	-20.5%	Ö	4,227	
Internet Hours of Use	2,817	1,674	-40.6%	0	2,823	
New Cards Issued	271	218	-19.6%	259	234	-9.7%
Programs - Adult	9	60	586.7%	8	10	25.0%
Programs Attendance - Adult	108	89	-17,6%	195	70	-64.1%
Programs - Youth 12-18	1	8		2	В	300.0%
Programs Att - Youth 12- 18	3	21	600.0%	34	26	-23.5%
Programs -Juvenile 6-11	9	44		2.	4	100.0%
Programs Att -Juv 8-11	15	79	426.7%	27	78	188,9%
Programs - Children 0-5	4	23	475.0%	24	22	-8.3%
Programs - Att - Children 0-5	47	342	627.7%	275	297	8.0%
Outreach Activities	3	2	-33.3%	5	38	40.0%
Outreach Act, Attendance	265	107	-59.6%	337	506	50.1%
Public Training Sessions	2	Ť	-50.0%	7	0	-100.054
Public Training Participants	8	5	-37.5%	≋8	:0 :	-100.0%
Public Training Hours	6	10	86.7%	7	Ð	-100.0%
Staff Training Sessions	9	2	-77.8%	10	5	-50.0%
Staff Training Participants	14	2	-85.7%	14	7	-36.4%
Staff Training Hours	118	4	-96.6%	44	16	-63.6%
Number of Volunteers Added	15:	247	213,3%	13	14	7,7%
Number of Vot Hours	210	150	-28.7%	333	179	-46.4%
Meeting Room Use	41	209	409,8%	60	61	1.7%
Meeting Room Attendance	468	426	-9.0%	880	671	-1.3%
Number of Web Site Hits	13,495	11,912	-11.7%	14,677	11,670	-20.5%
Number of anline PAC Hits					DESCRIPTION OF THE PARTY OF THE	
WI-FI Users		LE SIN	ELO - 5220		Walts Secon	

OCPL Statistics

Wi-Fi Hours of Use						
E Book Downloads	1,045	1,217	16.5%	1,004	1,303	29.8%
Mango Adult Users	72	82	13.9%	78	63	-19.2%
Mango Children Users	8	6	-25.0%	2	0	10.125
One Click Digital Downloads	97	0		92		
Subscription cancelled		3				
Interlibrary Loans	21	7	-66.7%	13	44	238.5%
New Material Added	1,157	1,006	-13.1%	1,460	1,199	-17.9%

Assessment November	OCPL Budget 2014	Budgeted	Spenc	rettent	Balance
Account Number	19232 25 07 12232	The state of the land of the same of the s	CONTROL 1	0%1	200
010-206-30018	Travel	230	3,095	44%	3,879
010-206-30022-00081	Bldg Maint - Walhalla	6,965	200000000000	37%	030000000000000000000000000000000000000
010-296-30022-00082	Bldg Maint - Seneca	3,600	1,331	75%	2,26 63
010-206-30022-30083	Bldg Maint - Westminster	2,500	1,863	50%	27/382
010-206-30022-00084	Bldg, Maint - Salem	2,020	1,020	100%	1,00
010-206-30024	Equip. Maintenance	2,400	2,400	34%	20 70
010-206-30025-00000	Professional -Staffmark Telecommunications	75,045	100000000000000000000000000000000000000	24%	49,70
010-206-30041		480	114	36%	361
010-206-30043-80081	Electricity - Walhalla	26,000	9,484	3676	16,510
010-206-39043-00082	Electricity - Seneca	16,500	5,941	1002000	10,55
010-206-30043-00083	Electricity - Westminster	12,000)	5.027	42%	8,97
010-206-30043-00084	Electricity - Salem	5,000	5,000	100%	
010-266-30044-00081	Water - Walhalla	1,200	267	22%	93.
010-206-30044-00082	Water - Seneca	990	241	27%	65
010-266-30044-00083	Water - Westminster	750	*	0%	76
010-206-30056	Oata Processing	27,500	26 571	97%	92
010-206-30059	Copier Click Charges - Xerox	6,500	3,710	157%	2,79
010-206-30068	Advertising	790		0%	70
010-206-30080	Dues	750	608	81%	14
010-206-30084	School, Training, Sem.	3,300	2,094	63%	1,20
010-206-30090	Honorarium	900	800	59%	10
610-206-40031	Sm Capital Equip (Loc).	2,800	4,170	42%	1,63
010-206-40032	Operational	6,000	4,010	67%	1,99
010-206-40032-A	Youth Services	2,000	284	14%	1,71
010-205-40033	Postage	1,000	212	23.50	78
010-206-40034	Food	500	66	13%	43
010-206-40101	Books (Lecal)	91,000	29,777	33%	61.22
010-206-40102	Periodicals (Local)	16,000	11,835	74%	4,16
010-206-40103	AV (Local)	10,500	3,945	38%	6,59
010-206-80206	Automobile Maint - Library	3,500	1,182	34%	2,31
010-206-81206	Gasoline - Library	2,500	1,288	52%	1,21
010-206-82206	Diesel - Library	2,000	697	-3376	1,30
TOTAL LOCAL FUNDS		333,010	149,377	45%	183,63
012-208-50856-00000	Seneca Library Expense	21,514		0.20	21,51
013-80-35-50206	Lib Const(Seneca)	1,021		0%	1.02
013-206-60019	*Gifts, Denation (Loc)	20,691		0%	20,69
TOTAL MISC. FUNDS	-1:	43,226	- "	0%	43,22
240-206-30024-90255	Equipment Maintenance (State			0%	1.00
240-206-30058-00255	Data Processing (State)	10,008	6,072	61%	3,92
240-208-30080-00255	Dues	1,000	35,008	0%	1.00
April of the Property of the Party of the Pa	The state of the s	4 1007 141		0%	The second second second
246-206-30084-00255	Schools, Train. (State)	3,837		0%	3,83
240-206-40031-00255	Sm Capital (State)	2,000	-	0%	2,00
246-206-40032-00255	Operational (State)	18,236	74800	11000000	18,23
240-208-40045-00255	IT Equipment	1,000	455	46%	-54
240-208-40111-00255	Books (State)	25,453	15,343	60%	10,11
240-206-40112-00255	Periodicals (State)	18:315	6,093	33%	12,22
240-206-40113-00255	AV (State)	10,800	1,674	17%	8,32
240-206-80206-00255	Vehicle Maintenance	2,000		0%	2,00
TOTAL STATE AID		92,841	6,027	6%	86,81

Oconee County Library System S. C. Public Library Annual Report FY2014

CURRENT YEAR

PREVIOUS YEAR

Section A: GENERAL INFORMATION

GENERAL INFORMATION

Enter/edit information for the library system and the headquarters library in Section A. Outlet (branch library and Bookmobile) data is reported and edited in Section J of this survey. Some fields are locked in the survey and cannot be changed by the user; call the state library to revise these fields if needed.

	Name of Survey Respondent	Philip Cheney	Philip Cheney
	Respondent Phone Number	(864) 364-5700	(864) 638-4133
	Email of Respondent	pcheney@oconeesc.com	pcheney@oconeesc.com
A1	Legal Name of Library System	Oconee County Public Library	Oconee County Public Library
A2	Street Address of Headquarters Library	501 W S Broad St	501 W S Broad St
A3	City	Walhalla	Walhalla
A4	Zip Code	29691-2105	29691-2105
A5	Mailing Address	501 W S Broad St	501 W S Broad St
A6	City	Walhalia	Walhalla
A7	Zip Code	29691-2105	29691-2105
A8	Telephone	(864) 638-4133	(864) 638-4133
A9	Fax	(864) 638-4132	(864) 638-4132
A10	URL for the Library System's website	www.oconeelibrary.org	www.oconee.lib.sc.us
A11	County	OCONEE	OCONEE
A12	Name of Library Director	Philip Cheney	Philip Cheney
A13	E-mail of Director	pcheney@oconeesc.com	pcheney@oconeesc.com
A14	Date director appointed (mm/yyyy)	01/2012	01/2012
A15	Square footage of <u>Headquarters Library</u> (Enter as a whole number; enter -1 if unknown)	22,500	22,500
NUM	IBER OF SERVICE OUTLETS		
A16	Number of Central (Headquarters) Libraries	1	1
A17	Number of Branch Libraries	3	3
A18	Number of Bookmobiles	1	1
PUB!	LIC SERVICE HOURS		

Service hours (regular hours and weekend/evening hours) are reported in Section J of this survey. System-wide totals are automatically calculated and are entered for you in A19 and A20.

A19	SYSTEM TOTAL Annual weekend and evening public service hours (HQ library, Branches, and Bookmobile) - Survey calculates this total.	2,366.50	2,365.50
A20	SYSTEM TOTAL Annual service hours - Survey calculates this total.	10,039.00	10,303.00

Section B: LIBRARY BOARD, PERSONNEL AND FRIENDS G

LIBRARY BOARD

R1	Number of Tri	istees Constituting	a Full Board

Number of Regular Board Meetings Held in FY2014	6	6
ENDS OF THE LIBRARY		
Is There a System-Wide Friends Organization?	Yes	Yes
Enter the <u>total number of Friends groups</u> existing, including the system-wide group if there is one, the group for the central library facility if there is one, and each individual branch group.	1	1
How many Friends members in ALL groups? (system-wide plus any other groups)	302	308
OPTIONAL: Please enter current contact information for your Friends. Preferred: Name and email address of FOL President and mailing address as available.		
	FY2014 ENDS OF THE LIBRARY Is There a System-Wide Friends Organization? Enter the total number of Friends groups existing, including the system-wide group if there is one, the group for the central library facility if there is one, and each individual branch group. How many Friends members in ALL groups? (system-wide plus any other groups) OPTIONAL: Please enter current contact information for your Friends. Preferred: Name and email address of FOL President and mailing address	FY2014 ENDS OF THE LIBRARY Is There a System-Wide Friends Organization? Enter the total number of Friends groups existing, including the system-wide group if there is one, the group for the central library facility if there is one, and each individual branch group. How many Friends members in ALL groups? (system-wide plus any other groups) OPTIONAL: Please enter current contact information for your Friends. Preferred: Name and email address of FOL President and mailing address

LIBRARY PERSONNEL

July 1, 2014)

Note: Enter number of library staff as of the last day (June 30) of the fiscal year covered by the survey. Enter the number of full time and part time staff, and calculate the number of FTE paid staff positions in each category. Refer to survey instructions for how to calculate FTE.

Librarians with ALA-MLS Degrees 7 **B7 Full Time** 6 **B8** Part Time 0 0 7 FTE MLS LIBRARIANS 6 Staff designated as Librarians who have a Masters Degree other than an MLS B10 Full Time 0 0 B11 Part Time 0 0 **B12 FTE OTHER MA LIBRARIANS** 0 Staff designated as Librarians who have a BA/BS Degree B13 Full Time 1 2 B14 Part Time 0 0 **B15 FTE BA/BS LIBRARIANS** 2 Staff designated as Librarians who have less than BA/BS Degree B16 Full Time 0 B17 Part Time 0 0 **B18 FTE NON-DEGREED LIBRARIANS** 0 0 B19 TOTAL LIBRARIANS (B9 + B12 + B15 + B18) 8.00 8.00 All other staff B20 Full Time 10 10 **B21** Part Time 14 14 B22 FTE Other Staff 16 16 **Total Staff** B23 Full Time (B7 + B10 + B13 + B16 + B20)18 18 B24 Part Time (B8 + B11 + B14 + B17 + B21) 14 14 B25 TOTAL FTE Staff (B9 + B12 + B15 + B18 + B22) 24.00 24.00 B26 Annual Gross Salary for Beginning Librarian (as of \$37,318 \$37.318 July 1, 2014) B27 Annual Gross Salary for Library Director (as of

\$53,560

\$53.560

Section C: LIBRARY REVENUE BY SOURCES

REVENUE: LOCAL GOVERNMENT SOURCES

Coun	ty Government		
C1	Millage (Enter in this format: 9.99; or enter 0)	0	0
C2	County Operating Revenue	\$1,309,098	\$1,338,692
C3	County Capital Revenue	\$24,746	\$0
Muni	cipal Government / Other Local Jurisdiction		
C4	Municipal or Other Jurisdiction - Operating Revenue	\$0	\$0
C5	Municipal or Other Jurisdiction - Capital Revenue	\$0	<i>\$0</i>
C6	TOTAL LOCAL REVENUE FOR OPERATING (C2 + C4)	\$1,309,098	\$1,338,692
C7 REV	TOTAL LOCAL CAPITAL REVENUE (C3 + C5) ENUE: STATE GOVERNMENT SOURCES	\$24,746	\$0
C8	State Aid	\$92,841	\$74,237
C9	Lottery	\$0	\$0
C10	Other State Operating	\$0	\$0
C11	TOTAL STATE REVENUE FOR OPERATING (C8 + C9 + C10)	\$92,841	\$74,237
C12	State Capital Revenue	\$0	\$0
	ENUE: FEDERAL GOVERNMENT SOURCES		
C13	LSTA Funds (total of all sub-grants to library)	\$5,121	\$22,588
C14	Other Federal Funds for Operating	\$0	\$0
C15	TOTAL FEDERAL REVENUE FOR OPERATING (C13 + C14)	\$5,121	\$22,588
C16	Federal Capital Revenue	\$0	\$0
REV.	ENUE: OTHER SOURCES		
C17	Other Revenue for Operating	\$22,749	<i>\$22,548</i>
	Other Revenue for Capital	\$0	\$0
TOT	ALS		
	Total Revenue for Operating (C6 + C11 + C15 + C17)	\$1,429,809	\$1,458,065
C20	Total Revenue for Capital Outlay (C7 + C12 + C16 + C18)	\$24,746	\$0
C21	TOTAL Operating and Capital Revenue (C19 + C20)	\$1,454,555	\$1,458,065
Sect	ion D: OPERATING EXPENDITURES		
OPE	RATING EXPENDITURES		
Staff	Expenditures		
D1	Salary and Wages	\$725,517	\$725,370
D2	Employee Benefits	\$277,609	\$327,708
D3	Total Staff Expenditures (D1 + D2)	\$1,003,126	\$1,053,078
	ction Expenditures	****	
D4	Print Materials	\$136,593	\$131,933
D5	Electronic Materials	\$29,096	\$27,738
D6	Audiovisual Materials	\$24,188	<i>\$20,398</i>

D7	Other Materials	\$0	\$0			
D8	Total Collection Expenditures (D4 + D5 + D6 + D7)	\$189,877	\$180,069			
	Operating Expenditures					
D9	Digitization (Support, fees, supplies, equipment for digitization activities)	\$0	\$0			
D10	Furniture and Equipment, including Electronic Equipment	\$34,832	\$18,979			
D11	Plant Operation and Maintenance	\$79,102	\$81,563			
D12	All Other Operating Expenses	\$147,618	\$42,234			
D13	Total Other Expenditures (D9 + D10 + D11 + D12)	\$261,552	\$142,776			
D14	Total Operating Expenditures (D3 + D8 + D13)	\$1,454,555	\$1,375,923			
Sect	ion E: CAPITAL EXPENDITURES					
Capi	tal Expenditures					
E1	Building(s)	\$0	\$0			
E2	Bookmobile / Vehicles	\$0	\$0			
E3	Furniture and Other Equipment	\$0	\$0			
E4	Other Capital Expenditures	\$24,746	\$0			
E5	Total Capital Expenditures (E1 + E2 + E3 + E4)	\$24,746	\$0			
TOT	AL OPERATING AND CAPITAL EXPENDITURES	S				
E6	Grand Total Operating and Capital Expenditures (D14 + E5)	\$1,479,301	\$1,375,923			
Sect	Section F: LIBRARY COLLECTIONS					
Libra	ry Collections (Materials for Public Use) - Total inve	ntory held as of 6/30/2013				
		ntory held as of 6/30/2013				
Book	s/Serials/Volumes - Physical print format	•	13,057			
		10,022 13,770	13,057 14,916			
Book F1	ss/Serials/Volumes - Physical print format Number added to the library's collection Number removed (discarded) from the library's	10,022 13,770				
Book F1 F2 F3	Is/Serials/Volumes - Physical print format Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total	10,022 13,770 178,342	14,916			
Book F1 F2 F3	ts/Serials/Volumes - Physical print format Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014.	10,022 13,770 178,342	14,916			
Book F1 F2 F3	Is/Serials/Volumes - Physical print format Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp.	10,022 13,770 178,342 aper and periodicals)	14,916 182,090			
Book F1 F2 F3 Curre	Is/Serials/Volumes - Physical print format Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp. Number added to the library's collection Number removed (discarded) from the library's	10,022 13,770 178,342 aper and periodicals) 3	14,916 182,090			
Book F1 F2 F3 Curre F4 F5	Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp. Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F5 data from last year's total and add your new F4 data to calculate the total	10,022 13,770 178,342 aper and periodicals) 3	14,916 182,090 14 14 220			
Book F1 F2 F3 Curre F4 F5	Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp. Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F5 data from last year's total and add your new F4 data to calculate the total for 2014.	10,022 13,770 178,342 aper and periodicals) 3	14,916 182,090 14 14 220			
Book F1 F2 F3 Curre F4 F5 F6	Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp. Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F5 data from last year's total and add your new F4 data to calculate the total for 2014. o materials (physical units containing music, spoken of the subtract in the library's collection total and add your new F4 data to calculate the total for 2014.	10,022 13,770 178,342 aper and periodicals) 3 3 220 word, etc. on CD, cassette to	14,916 182,090 14 14 220 ape, etc.)			
Book F1 F2 F3 Curre F4 F5 F6	Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp. Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F5 data from last year's total and add your new F4 data to calculate the total for 2014. o materials (physical units containing music, spoken would be provided to the library's collection Number added to the library's collection Number removed (discarded) from the library's	10,022 13,770 178,342 aper and periodicals) 3 3 220 word, etc. on CD, cassette to 414	14,916 182,090 14 14 220 ape, etc.) 723			
Book F1 F2 F3 Curre F4 F5 F6 Audi F7 F8	Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp. Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F5 data from last year's total and add your new F4 data to calculate the total for 2014. o materials (physical units containing music, spoken where Number added to the library's collection Number removed (discarded) from the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F8 data from last year's total and add your new F7 data to calculate the total	10,022 13,770 178,342 aper and periodicals) 3 3 220 word, etc. on CD, cassette to 414 574	14,916 182,090 14 14 220 ape, etc.) 723 881 5,592			
Book F1 F2 F3 Curre F4 F5 F6 Audi F7 F8	Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F2 data from last year's total and add your new F1 data to calculate the total for 2014. ent Print Serial Subscriptions (physical format, newsp. Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F5 data from last year's total and add your new F4 data to calculate the total for 2014. o materials (physical units containing music, spoken where the provided discarded) from the library's collection Number added to the library's collection Number removed (discarded) from the library's collection TOTAL: Subtract your new F8 data from last year's total and add your new F7 data to calculate the total for 2014.	10,022 13,770 178,342 aper and periodicals) 3 3 220 word, etc. on CD, cassette to 414 574	14,916 182,090 14 14 220 ape, etc.) 723 881 5,592			

F11	Number removed (discarded) from the library's collection	391	806
F12	TOTAL: Subtract your new F11 data from last year's total and add your new F10 data to calculate the total for 2014.	7,991	6,552
ELE	CTRONIC DOWNLOADABLE MATERIALS, F13	s - F17.	
See	Survey Instructions for definitions and examp	iles.	
F13 -	- F16 Downloadable Materials		
F13	Downloadable audio units for electronic playback (listening)	238	3,459
F14	Downloadable video units for electronic playback (watching)	0	0
F15	Electronic books (E-books) for reading on computer or e-reader	1,545	1,371
F16	Downloadable periodical titles	0	
F17	TOTAL downloadable units available (F13 + F14 + F15 + F16)	1,783	4,830
DAT	ABASES, F18 - F21		
Note	: Do not include DISCUS databases in your responses	to F18 - F19.	
F18	Current number of subscriptions/contracts/licensing arrangements for databases of electronic materials purchased or subscribed to by the library alone.	4	I
F19	Current number of subscriptions/contracts/licensing arrangements for databases of electronic materials (such as periodical article databases) subscribed to or purchased AS PART OF A CONSORTIAL ARRANGEMENT	0	0
F20	Number of DISCUS databases licensed by the State Library (Total supplied: 49)	49	36
F21	Total Licensed databases (F18 + F20)	53	<i>37</i>
	tion G: LIBRARY USERS, VISITS, COM D INTERNET	PUTER	
Regi	stered Users		
G1	Adult	47,471	37,285
G2	Juvenile	6,299	7,355
G3	TOTAL (G1 + G2)	53,770	44,640
	ary Visits	***	
G4	Annual Physical Library Visits (gate count)	282,932	308,260
_	llation		
G5	Population of the Legal Service Area (2010 Census figure supplied for you)	74,273	74,273
	puters and Internet Usage		
G6	Number of uses (sessions) of Public Internet Computers Per Year	47,655	54,459
G7	Number of Internet Computers Used by General Public	33	33
G8	Staff Computers (Total number in use)	29	29

Section H: REFERENCE, CIRCULATION

Reference

H1	TOTAL Annual Reference Transactions	17,732	16,432
Circ	ulation Transactions and Interlibrary Loan H2	- H11 (In all sections, if no	o circulation to report, enter 0)

Juvenile Circulation (may include Teen/YA circulation per library policy) 126.885 123,751 H2 Print **H3** Non-Print (not books or electronic/downloadable 27,126 25,036 items) 154,011 148,787 TOTAL JUVENILE CIRCULATION (H2 + H3) Adult Circulation (may include Teen/YA circulation per library policy) 148,723 156,442 **H5** Print H6 Non-Print (not books or electronic/downloadable 89,370 69.205 items) 238,093 225,647 TOTAL (H5 + H6)H7 Electronic Materials Circulation (Downloads) Circulation of E-books 11,530 H8 2,380 Circulation of Electronic Audio Materials H9 H10 Circulation of Electronic Video Materials 0 0 H11 Circulation of Electronic Periodicals H12 TOTAL Circulation of electronic/downloadable 13,910 materials (not physical books or audio-visual materials)

Total Circulation H13 TOTAL Circulation (all ages) (H4 + H7 + H12)

Intorlibrous I conc

internorary Loans		
H14 Provided to another library	2	0

H15 Received from another library 353 553

Section I: PROGRAMS, TRAINING, AND OUTREACH

Programs for the public, I1 - I12, at the library or at external locations. See the table of examples in the instructions for Section I for how to report specific types of programs. The survey will automatically calculate some totals.

406,014

379.264

<u>NOTE:</u> If your library does not keep counts of programs or attendance by age group, enter aggregate totals in the questions that refer to "mixed ages" (i.e., I13, I14, I23, and I29.)

Programs by Age groups

How many training sessions for age 0-5?	0
How many programs that were not training for age 0 - 5?	163
Total of all programs for age 0-5 (I1 + I2)	163
How many training sessions for age 6-11?	0
How many programs that were not training for age 6-11?	38
Total of all programs for age 6-11? (I4 + I5)	38
How many training sessions for teenagers (age 12-18)?	0
	How many programs that were not training for age 0 - 5? Total of all programs for age 0-5 (I1 + I2) How many training sessions for age 6-11? How many programs that were not training for age 6-11? Total of all programs for age 6-11? (I4 + I5) How many training sessions for teenagers (age

18	teenagers (age 12-18)?	18
19	Total of all programs for teenagers (I7 + I8)	18
I10	How many training sessions for adults?	36
I11	How many programs that were not training for adults?	111
I12	Total of all programs for adults (I10 + I11)	147
I13	How many training sessions for mixed audiences of any age? (Or, enter your total sessions if you do not break out by age group.)	0
I14	How many non-training programs for mixed audiences of any age? (Or, enter here your total non-training programs if you do not break out by age group.)	0
I15	Total of all programs for mixed ages (I13 + I14)	0
I16	SUBTOTAL: Number of training sessions, all age groups (I1 + I4 + I7 + I10 + I13)	36
I17	SUBTOTAL: Number of non-training programs, all age groups (I2 + I5 + I8 + I11 + I14)	330
I18	GRAND TOTAL of all programs including training, for all age groups (I16 + I17)	366
I19	How many children age 0-5 attended training sessions?	0
120	How many children age 6-11 attended training sessions?	0
I21	How many teenagers (age 12-18) attended training sessions?	0
I22	How many adults attended training sessions?	320
I23	How many persons attended mixed-age training sessions? (Or, enter your total attendees if you do not break out by age group.)	0
I24	Total number of attendees at all training sessions (I19 - I23)	320
125	How many children age 0-5 attended non-training programs?	2,593
I26	How many children age 6-11 attended non-training programs?	1,776
127	How many teenagers (age 12-18) attended non-training programs?	185
I28	How many adults attended programs that were not training?	1,357
129	How many persons attended mixed-age non-training programs? (Or, enter your total attendees if you do not break out by age group.)	0
I30	Total number of attendees at programs that were not training (I25 - I29)	5,911
I31	How many children age 0-5 attended programs of all kinds? (I19 + I25)	2,593
I32	How many children age 6-11 attended programs of all kinds?	1,776

133	How many teenagers (age 12-18) attended programs of all kinds? (I21 + I27)	185	
I34	How many adults attended programs of all kinds? (I22 + I28)	1,677	
135	How many persons attended mixed-age programs? (I23 + I29)	0	
I36	GRAND TOTAL of all attendees at all kinds of programs, all age groups (I24 + I30)	6,231	
Outre	ach Activities		
137	Outreach Activities (services/programs/training sessions/library participation in community events) provided away from the library)	31	35
Staff	Training		
138	Number of staff trained	340	316
139	Number of hours of training attended by staff	1,013	1,247

Section J: OUTLET DATA

Information has been entered for each library outlet, including the Headquarters library. Review and revise if needed. Some fields are locked and you cannot change them; call the State Library to revise locked fields. The address for the Bookmobile (which is considered an outlet) is the location where it resides when not in operation.

Jl	*Outlet Name	SALEM BRANCH LIBRARY	SALEM BRANCH LIBRARY
J2	*Street Address	5 PARK AVENUE	5 PARK AVENUE
J3	*City	SALEM	SALEM
J4	*Zip	29676	29676
J5	*County	OCONEE	OCONEE
J6	*Phone Number (including area code)	(864) 944-0912	(864) 944-0912
J7	*Outlet Type	BR	BR
J8	*Size (Square Footage) of Outlet	1,025	1,025
J9	Name of Outlet Manager	Daniel Polk	Daniel Polk
J10	*Public service hours a library is open	1762.00	2056.00
J11	Weekend and Evening Hours of Service	46.00	46.00
J12	*Number of Weeks Library is Open	51	51
J1	*Outlet Name	SENECA BRANCH LIBRARY	SENECA BRANCH LIBRARY
J2	*Street Address	300 EAST SOUTH SECOND STREET	300 EAST SOUTH SECOND STREET
J3	*City	SENECA	SENECA
J4	*Zip	29678	29678
J5	*County	OCONEE	OCONEE
J6	*Phone Number (including area code)	(864) 882-4855	(864) 882-4855
J7	*Outlet Type	BR	BR
J8	*Size (Square Footage) of Outlet	9,000	9,000
J9	Name of Outlet Manager	Emily Whitmire	Blair Hinson
J10	*Public service hours a library is open	2922.00	2920.00
J11	Weekend and Evening Hours of Service	960.00	960.00
J12	*Number of Weeks Library is Open	51	51
Jl	*Outlet Name	WESTMINSTER BRANCH LIBRARY	WESTMINSTER BRANCH LIBRARY

J2	*Street Address	112 WEST NORTH AVENUE	112 WEST NORTH AVENUE
70	+0"	WESTMINSTER	WESTMINSTER
J3	*City	29693	29693
J4	*Zip		
J5	*County	OCONEE	OCONEE
J6	*Phone Number (including area code)	(864) 647-3215	(864) 647-3215
J7	*Outlet Type	BR	BR
J8	*Size (Square Footage) of Outlet	5,050	5,050
J9	Name of Outlet Manager	Leah Price	Leah Price
J10	*Public service hours a library is open	2236.00	2268.50
J11	Weekend and Evening Hours of Service	523.00	522.00
J12	*Number of Weeks Library is Open	51	51
J1	*Outlet Name	Oconee County Public Library Bookmobile	Oconee County Public Library Bookmobile
J2	*Street Address	501 W. South Broad St.	501 W. South Broad St.
J3	*City	Walhalla	Walhalla
J4	*Zip	29691	29691
J5	*County	OCONEE	OCONEE
J6	*Phone Number (including area code)	(864) 638-4133	(864) 638-4133
J7	*Outlet Type	BS	BS
J8	*Size (Square Footage) of Outlet	136.5	136.5
Ј9	Name of Outlet Manager	Brenda Lee	Brenda Lee
J10	*Public service hours a library is open	285.00	261.00
J11	Weekend and Evening Hours of Service	.0	.0
J12	*Number of Weeks Library is Open	38	35
Jl	*Outlet Name	OCONEE COUNTY	OCONEE COUNTY
		PUBLIC LIBRARY	PUBLIC LIBRARY
J2	*Street Address	501 W S BROAD ST	501 W S BROAD ST
J3	*City	Walhalla	Walhalla
J4	*Zip	29691	29691
J5	*County	OCONEE	OCONEE
J6	*Phone Number (including area code)	(864) 638-4133	(864) 638-4133
J7	*Outlet Type	CE	CE
Ј8	*Size (Square Footage) of Outlet	22500	22500
J9	Name of Outlet Manager	Heidi Holmes	Heidi Holmes
J10	*Public service hours a library is open	2834.00	2797.50
J11	Weekend and Evening Hours of Service	837.50	837.50
J12	*Number of Weeks Library is Open	51	51
	· · · · · · · · · · · · · · · · · · ·		

Proposed OCPL Board of Trustees' Meetings 2015 Schedule

Monday, January 26, 2015

5:30 p.m. Seneca Library 300 E. South Second Street, Seneca, SC 29678

Monday, March 23, 2015

5:30 p.m. Walhalla Library 501 W. South Broad St. Walhalla, SC 29691

Monday, May 18, 2015

5:30 p.m. Westminster Library 112 W. North Ave. Westminster, SC 29693

Monday, July 27, 2015

5:30 p.m. Salem Town Hall 5 Park Avenue Salem, SC 29676

Monday, September 28, 2015

5:30 p.m. Seneca Library 300 E. South Second Street, Seneca, SC 29678

Monday, November 23, 2015

5:30 p.m. Walhalla Library 501 W. South Broad St. Walhalla, SC 29691

Note: Board meetings occur in the odd months of the year on the fourth Monday, except for May, when the meeting is on the third Monday due to the Memorial Day holiday.

OCPL staff and branch directory (prefix=364)

Salem Library

Salem Library Circulation Desk & Wireless x5770

Seneca Library

Seneca Circulation Desk - Wireless x5745

Emily Whitmire x5740

Jonathan Hunter x5743

Lili Klar x5744

Megan LaVere x5742

Seneca Library Shipping Rm x5741

Walhalla Library

Walhalla Library Circulation Desk & Wireless x5711

Abbigail Galloway x5714

Blair Hinson x5705

Brenda Lee x5707

Christie Johnson x5708

Claire Giordano x5706

Diane Whitmire x5704

Emily Embry x5701

Janice Lovinggood x5703

Leah Kelley x5709

Philip Cheney x5700

Robena Barton x5702

Stacie Powell x5713

Walhalla Library Basement x5717

Walhalla Library Staff Lounge x5716

Walhalla Library Work Rm x5710

Westminster Library

Westminster Library Circulation Desk – Wireless x5760

Leah Price x5762

Branch Services

September / October 2014 Blair Hinson, Branch Services Librarian

Narrative

Public Relations:

We have been working on assisting the Board and the Director with preparing to educate the public about the Capital Projects Sales Tax referendum. The Branch Services Librarian has attended a several of the strategy sessions held at the Public Defender's conference room all of the project participants. We also coordinated having the Bookmobile at the Fairplay Fall Festival on September 20, and at Oakway Intermediate School in Fairplay for their Book Fair Night.

Staff Development:

The Fall Staff In-Service was held September 10. Curtis Rogers from the South Carolina State Library was invited to speak about library signage. We fully expect a more robust and official marketing and branding signage policy to result from his talk, and will be working on that diligently after our in-service. We also took the opportunity to go over some other policies and procedures.

Programs:

The Branch Services Librarian spoke with Russ Warmath from the county's Community Emergency Response Team at the first fall Oconee Newcomer's meeting in Seneca. He would like to have programs at all of the branches about community preparedness, and we will be coordinating that with him for later this year or the first of next year. We have since met again and have scheduled one first at the Walhalla Main Branch in January, 2015

Manager's Projects:

We will be continuing to monitor and replenish the Little Free Libraries, which have been recently visited and checked by the Director. We have purchased a few more books from the Friends of the Library, but have also noticed that almost as many books have been left as have been taken.

The library is continuing a new outreach program to the Oconee County Detention Center. Outreach will only serve initially state trusties who are at the detention center on work assignment. The Branch Services Librarian and a volunteer have made three monthly visits with the bookmobile (visits occur on a Tuesday or Friday and the trusties will be able to check out materials using the detention center's institutional card). If the program proves to be successful, it could potentially be expanded to serve actual county inmates. No violent or sex offenders will take part of it. The Branch Services Librarian has now visited the OCDC on four occasions, and while one inmate was released in the time between two of the visits, the five or so that remain are VERY appreciative of our outreach, and are very conscientious with caring for and returning materials. The September visit was nearly rained out, but they came, and were very grateful.

Along with the Technical Services Librarian, Library Director, and Seneca Branch manager, we attended the South Carolina Library Association's annual conference. It was a success this year, with much more information available that pertained to public libraries. We will also be attending the Library Information Technology Assoc (part of ALA) annual forum in Albuquerque, NM in November.

Issues:

The situation created by the resignation of Heidi Holmes, Walhalla Branch Manager, means that our swap of Karen Peterson, part time from Walhalla, and Kayla Rucker, the library assistant in Salem, will have to continue for the time being. While this has really helped to alleviate shortages at the main branch, I am hoping it does not take too big of a toll on the Salem Branch, and am working with Branch Manager Dan Polk, and Kayla, to make sure that doesn't happen. UPDATE: We will be switching them back on November 3, 2014.

Salem Library September/October 2014 Daniel Polk Branch Manager

MANAGER'S PROJECTS:

We will soon have Kayla back on a full-time basis. Thanks to Karen for filling in and helping to staff the Salem Library. I have looked at what other area libraries charge for fines for DVD's. I will report my findings to the next managers meeting.

PROGRAMS:

For September we had 52 kids for Family Story Time, 20 In September and October we had 11 people for the Knit & Crochet Circle. For August we had a back to school prize, the winner got a backpack filled with back to school. In September we also had a painting class in which 8 people attended. The 5 people attended the Time to Read book and 4 people attended in October. In October we worked with the Salem Fire Department and put on a Fire Safety Day event which was well attended.

PUBLIC RELATIONS Kayla did a passive welcome back to school and we had 20 people sign up for it. Kayla's picture along with the winner was placed in the Daily Journal.

DISPLAYS:

Kayla has decorated the library with Fall displays in the display case and the bulletin board in the children's area. We have a display which promotes the services that the Salem library offers.

VOLUNTEERS:

We now have three volunteers that have been working out well, it's nice to have someone to shelve materials when Karen Petersen does not start until 12:00 on most days. We have had a total of 13 volunteer hours for the month of September and a total of 15 volunteer hours for the month of October. We do appreciate the work that our volunteers provide.

STAFF DEVELOPMENT:

Karen Petersen has been filling in since July, just covering the afternoons except on Tuesday when Kayla works all day. Kayla still does the Family Story time on Tuesdays, which has been well attended. It will be nice when Kayla gets back to Salem on a full-time basis. We had an in-service day at Walhalla library.

OUTREACH:

In September, I participated in the Library outreach for the Westminster Apple Festival. It was well attended. Our October outreach was the Salem Fire Safety Day. We had two boys win the Firefighter For a Day prize.

Seneca Library September/October 2014 Emily Whitmire, Manager

Narrative

Collection: Stacie is planning to weed some of the children's books on our in service day in December. Right now we are weeding what we can. Without storage it is hard to delete more than a little at a time. We have moved a bookshelf from the staff room to go next to the desk to make more room for DVDs. We have repurposed a table that was used for the print release station and are now using it in the staff room as a small workstation. We have now set the print release station on a cart that takes up less space, so we can walk around the desk on that side more easily.

Staff Development: Our new staff is doing very well. Everyone is very flexible and eager to help. We have differentiated duties to suit staff skills and interests.

Community Outreach: We had the sCATenger hunt program Sat Nov 1. Megan and Emily met several times with Ed Halbig (city of Seneca), Suzette Cross (BRAC), and Mollie Smith (city of Seneca) to plan the event. It was the first very cold day of the season so turnout was less than we'd hoped, but we did get 25 people to hunt for cats around town.

Programs: We have begun a new chapter for Seneca with programming. In September we hosted a Grandparents Day drop-in craft, a fire safety presentation from the Seneca Fire Dept, and a program about Thor and Norse mythology.

In October we hosted a "stuffed animal sleepover," a Jeopardy night, and a "Scaredy Cat's Tale" where they made Halloween crafts and read stories. Lili has been instrumental in coordinating Jeopardy and Bingo. We are going to try to alternate them month to month.

Issues: IT does not have a solution for the default printer being color or changing the homepage. They have been very busy with the VOIP phone system. We are enjoying the convenience of having phones at our desks.

We continue to face the problem of people stealing our dvd cases off the shelf despite signage stating the cases are empty, but there is no workable solution. (One employee suggested we have some kind of system to browse selections, where you take a card to the desk like the old days at Blockbuster.)

I had hoped if we installed security cameras that we could have one pointed at the dvds, but cameras would have to go through IT, and I don't think they thought it would be possible at the time we spoke with them about it. We would need to bring it up again.

Facilities: The maintenance staff cut back the holly bushes out front further than they had in the past, so that next summer they will not overgrow. Blair and I discussed contacting the Seneca Light and Water to get a fence or some sort of barrier around our light pole in the parking lot. The person told me that the county would have to do that, so I am in the process of investigating this with Blair.

One day we saw smoke billowing out of the cigarette receptacle next to the bench. I called the fire department, and they said someone probably put paper down the pipe along with their cigarette. They turned the receptacle on its side and we saw that the rust on the bottom had eaten through the metal, causing the ashes to spill out the bottom. We have asked about making the entire property smoke-free and Blair is talking with Philip about this possibility. It will be difficult to enforce at first, but I believe it would be best for fire safety and health of patrons walking nearby.

Notes: We have had so many people tell us that they voted Yes on the referendum and that they support the libraries, so that has been encouraging.

Technical Services September / October 2014

Robena Barton, Librarian

Narrative:

Collections:

The database system for requests is working well and minor glitches as the system was released have been quickly addressed and repaired. Credit goes to the Walhalla circulation assistant, Mike White, for designing and running maintenance on this new system. We are still waiting to see if the new leasing arrangement with the Bookmobile will be manageable and so far have only seen one order placed. Regular orders are proceeding normally. Weeding continues to be ongoing and it is hoped that July will see the implementation of a regular schedule for all branches.

TLC:

TLC has finally addressed two issues for us, the ability to search patrons by their date of birth, and the ability to re-print hold slips. This has helped us significantly at the circulation desk. We have several issues still under review which we hope to have resolved in a shorter time frame.

Manager's Projects:

The digitization project is nearing completion, with all items scanned and currently undergoing metadata analysis and editing. We have scheduled the final delivery of the digital product and the return of the equipment to the State Library for December 10th. We hope to be able to provide access to the collection by the New Year. Other projects currently underway are the figures for the State Library budget report and maintenance of the Library's inter-library loan system.

Staff Development:

Several staff members, including myself, will be attending the SCLA conference in Columbia, SC in November. We have also completed a quiz on County budget information which all staff members participated in.

Volunteers:

Nancy Woods continues to be a valuable asset as we repair and discard items. The Friends of the Library organization have also been a tremendous help as we implement a new partnership with Better World Books to handle donations and discards. The arrangement allows us to send unneeded donations or discards to a distribution center where they are recycled or placed for online sale. Any items that are subsequently sold then can have 10% of the sale price returned to the library. The system is working well and all parties seem to be very satisfied with it so far.

Issues:

We will be very happy to welcome Emily Embry as the new branch manager at Walhalla on November 3rd. I hope to have no issues to report with staffing or personnel changes in January.

Walhalla Library September/October 2014 Christie Johnson, Assistant Manager

Narrative

<u>Walhalla Collections</u>: We continue to order materials based on professional reviews, patron requests, and "best sellers" lists. Weeding is continuing in order to withdraw items that are in poor condition and replace those that need to be updated. Walhalla continues to benefit from collection development funds that were donated by Mr. Stroether.

<u>Overdrive Collection</u>: The Overdrive collection has been handled by Blair Hinson recently, as the Walhalla Branch was without a manager temporarily.

Staff Development:

OCPL held an in-service training day for all staff at the Walhalla Branch in September. All of our Walhalla circulation staff attended. We have been short-handed due to the branch manager being out for an extended period. All of our part-time staff, as well as quite a few of the full-time staff that work out of the Walhalla branch, have been very helpful in handling the extra work involved.

Volunteers: We continue to have several regular volunteers that help us with various tasks, freeing up valuable staff time.

<u>Programs</u>: We continue to provide <u>Tech Tuesday</u>, offering assistance to people needing help with their eReaders. Other adult programs held at Walhalia during September and October were an ongoing bi-monthly support group called <u>Caring Shoulders</u> as well as Walhalia's bi-monthly book club, <u>Books and Chocolate</u>. <u>Caring Shoulders</u> is on hold for now, due to low attendance. We hosted a Bone Marrow Registry sign-up drive in September. We coordinated with the Youth Services department to host a family game day on a public school early release day. In October the Oconee Heritage Center held a program for us to discuss Walhalia's German background, in honor of Oktoberfest. We held a passive program for two weeks in October to guess the weight of our decorated pumpkin. We had 105 entries. We also had a very successful program by Safe Harbor, who spoke about domestic violence in our county. The Walhalia Branch hosted the Friends of the Library dinner, *Volunteers Roll*, in October as well.

<u>Meeting Room</u>: Many outside groups utilize the meeting space at the Walhalla Library. Groups that used our space during September and October include Children and Family Services (multiple times), the Guardian ad Litem program, Tri- County Home Educators, the Tribble Center, Oconee Writer's Association, Lion's Club, and the South Carolina Governor's School.

<u>Facilities</u>: On October 21 we held a birthday party for the Walhalla Library building, which was built in 1979. Patrons enjoyed birthday cake to celebrate.

<u>Other Issues:</u> We have been without a branch manager in Walhalla since September 4. I am very glad to welcome our new branch manager, Emily Embry. We are all looking forward to working with her.

September

Outreach

Oakway Intermediate School Literacy Night

This is the third year that branch manager Leah has been asked to attend the OIS Literacy Night. Leah had a table set up in the media center with the book fair. The most popular topic was eBooks and the libraries' ability to provide free eBooks via the OverDrive app.

Edible History

Programs

We were very excited to have Leslie White from the Oconee Heritage Center come and present a program on the history of the Apple Festival and apple agriculture in the Westminster area.

Kindle Class

Leah was asked to provide eBook training for the members of a local non-library book club. There were five ladies who had three different kinds of Kindles, an Ipad and a smart device. They learned the different ways to download library books either via the app or through the website.

Roald Dahl Film Festival

September has been deemed Roald Dahl month. To celebrate, the Westminster Library hosted a Roald Dahl Film Festival by showing a popular movies based on his books each Monday night in September (and the first two in October). While this was not a very well attended event, it was a good way to get the word out about this author.

After Hours Movie: Captain America The Winter Soldier

This was a very well attended movie with about 25 attending.

Pirate Party

To celebrate Talk Like a Pirate Day, the library hosted a Pirate Party on a day when the schools had early dismissal. We had about 40 kids and adults attend who listened to pirate stories, sang If You're a Pirate and You Know It, made I Spy Treasure Booty Bottles filled with sand and treasures, had a cupcake, and played Pin the Patch on the Pirate and Captain Hook's Hook Toss.

Teen Tuesday: Candy Sushi

Unfortunately no one showed specifically for this program but we were able to let three kids in the library make their own candy sushi.

Manager's Projects

Leadership Oconee County

During this class we visited community services such as the United Way, Vocational Rehabilitation, The Tribble Center, Collin's Children's Home, and the Safe Harbor House. While I had known these facilities existed, I did not know to just what extent they serve Oconee County.

Volunteer Committee

Leah has been meeting with others at the Walhalla Library to plan the upcoming Friends of the Library celebration event.

October

Outreach

Westminster Library Monthly Report September/October 2014

Branch manager Leah spent two nights attending Westoak Middle School Westminster Elementary School literacy nights see about 500 kids and parents.

Programs

Charlie and the Chocolate factory

This was a well-attended program with about 40 attendees.

Craft it with Leah: Owl Wreaths

Using vine wreaths, flowers, felt, and a lot of glue 9 people (including a little girl) attended and created a unique wreath to take home.

Teen Tuesday: Dia masks

Tiffany led this craft session of 6 teens while they created Dia de los Muertos/Day of the Dead Masks. Six teens at an event is really great because, even though they are always in the library, they don't really come to organized events.

Family Movie Night: Million Dollar Arm

We only had 4 attendees for this movie night.

Foothills Christian School Tour and Stories

We had 20 1st and 2nd graders from Foothills Christian school come. Leah read them a few stories and then gave them a tour and "behind the scenes" look at the library.

Collections

We are super excited that we now have call numbers specific for the Inspirational and Western books.

Walhalla Library September/October 2014 Christie Johnson, Assistant Manager

Narrative

<u>Walhalla Collections</u>: We continue to order materials based on professional reviews, patron requests, and "best sellers" lists. Weeding is continuing in order to withdraw items that are in poor condition and replace those that need to be updated. Walhalla continues to benefit from collection development funds that were donated by Mr. Stroether.

Overdrive Collection: The Overdrive collection has been handled by Blair Hinson recently, as the Walhalla Branch was without a manager temporarily.

Staff Development:

OCPL held an in-service training day for all staff at the Walhalla Branch in September. All of our Walhalla circulation staff attended. We have been short-handed due to the branch manager being out for an extended period. All of our part-time staff, as well as quite a few of the full-time staff that work out of the Walhalla branch, have been very helpful in handling the extra work involved.

Volunteers: We continue to have several regular volunteers that help us with various tasks, freeing up valuable staff time.

<u>Programs</u>: We continue to provide <u>Tech Tuesday</u>, offering assistance to people needing help with their eReaders. Other adult programs held at Walhalla during September and October were an ongoing bi-monthly support group called <u>Caring Shoulders</u> as well as Walhalla's bi-monthly book club, <u>Books and Chocolate</u>. <u>Caring Shoulders</u> is on hold for now, due to low attendance. We hosted a Bone Marrow Registry sign-up drive in September. We coordinated with the Youth Services department to host a family game day on a public school early release day. In October the Oconee Heritage Center held a program for us to discuss Walhalla's German background, in honor of Oktoberfest. We held a passive program for two weeks in October to guess the weight of our decorated pumpkin. We had 105 entries. We also had a very successful program by Safe Harbor, who spoke about domestic violence in our county. The Walhalla Branch hosted the Friends of the Library dinner, *Volunteers Roll*, in October as well.

<u>Meeting Room</u>: Many outside groups utilize the meeting space at the Walhalia Library. Groups that used our space during September and October include Children and Family Services (multiple times), the Guardian ad Litem program, Tri- County Home Educators, the Tribble Center, Oconee Writer's Association, Lion's Club, and the South Carolina Governor's School.

<u>Facilities</u>: On October 21 we held a birthday party for the Walhalla Library building, which was built in 1979. Patrons enjoyed birthday cake to celebrate.

Other Issues: We have been without a branch manager in Walhalla since September 4. I am very glad to welcome our new branch manager, Emily Embry. We are all looking forward to working with her.

Youth Services Dept. Sep / Oct 2014 Stacie Powell, Librarian

Collection Development: We continue to order materials based on professional reviews, patron requests, what's popular, and keep our core collection current. Weeding is continuing in order to withdraw items that are in poor condition and replace those that need to be updated. We've successfully weeded the Easy Reader section at the Walhalla Library and plan to move onto Juvenile soon. Once weeding is complete at Walhalla we will move onto the other branches and assist them with any weeding that needs done in their Youth Services sections. All branches and Walhalla were asked to weed their holiday books of any old copies or materials that don't circulate. This time of year is a popular time for ordering holiday books so room has to be made on our shelves.

Staff Development: Unfortunately, Youth Service's part-time assistant Abby Galloway left employment with OCPL in early November. This position is currently open and interviews are being conducted. Hopefully, a replacement will be hired within the next couple of weeks. Until then, things may move a little slower in the Youth Services department and all non-essential duties may be put on hold. In-service day held in September was very helpful for my department — especially the phone training and the training about signage since we do make a lot of signs for our programs. The Youth Services Librarian attended a very worthwhile conference in Oakland, CA back in September. She was awarded a grant by the State Library and was one of only two from our state that got to attend this conference. The conference was the ALSC (Association for Library Services to Children) conference that is held bi-annually. The workshops attended, networking opportunities, and knowledge gained was extremely helpful to this department in terms of setting goals and making sure we are providing services to children that are in-line with ALA standards and meet the needs of the citizens of Oconee County.

Community Outreach: The Youth Services Librarian started back attending Walhalla Middle School's SIC (School Improvement Council) meetings for this school year. Service on this committee offers a wonderful opportunity to market our library and form partnerships with the public school community. Several worthwhile collaborations are already in the works — including a homework help center, bilingual assistance through our Mango program for WMS Spanish-speaking families, and a STEAM science camp coming up next summer.

<u>Collaboration</u>: As mentioned above, collaboration is underway with the Walhalia Middle School on the library hosting an extensive STEAM camp this summer for 7th grade students. More information will follow in the coming months. The Youth Services department has collaborated with Clemson University's Life Science Outreach center to help with our monthly Science Saturdays.

<u>Programs</u>: Regular story times at all the branches have been doing wonderful. The kids and caretakers are very loyal to attending. Science Saturdays have continued and attendance averages about 20 kids. Our October Science Saturday was poorly attended with only three kids showing up but it was a home Clemson game and we feel this may have contributed greatly to that drop in attendance. Programs for teens as

usual have been low in turn-out. That is a very hard group to reach even for much larger library systems. Teen Chess Club has a consistent following of regular attendees but we still only average about 4 per week. The Edgar Allan Poe poetry event for teens was heavily marketed and shared with the schools but we still only had one teen show up. He informed us that he heard about it at his school and thought more of his friends were coming but you just never know with that age group. He did share with us some beautiful poetry that he wrote himself. However, connecting with just this one teen and learning about his poetry talent was worth it.

<u>Manager's Projects</u>: Summer Reading, Science Saturdays, STEAM Camp, LSTA grant.

<u>Issues</u>: Hiring a new Youth Services Assistant. Developing Youth Services Programming Guidelines for the system.