



**OCONEE COUNTY
BUDGET DISCUSSION
FOR THE YEAR ENDING
JUNE 30, 2025**

AGENDA

FY 2025 Proposed Budget



- Vision and Mission Statements
- General Fund
 - FY 2025 Departmental Submitted Budget Requests
- Special Revenue Funds
 - Emergency Services Protection Fund
 - Sheriff Victims' Services Fund
 - Solicitor Victims' Services Fund
 - 911 Communications Fund
 - Tri-County Technical College Fund
 - Road Maintenance Fund
 - Community Health and Human Services Fund
- Capital Projects Funds
 - Economic Development Fund
 - Bridges and Culverts Fund
 - Capital Equipment and Vehicle Fund
 - Parks, Recreation and Tourism Fund
 - Fire / Emergency Services Vehicle, Equipment and Small Capital Fund
 - General Capital Request Fund
- Enterprise Fund
 - Rock Quarry Fund
- Debt Service Fund
- Questions / Discussion

VISION AND MISSION STATEMENTS

Vision Statement

Oconee County – A diverse, growing, safe, vibrant community guided by rural traditions and shaped by natural beauty; where employment, education and recreation offer a rich quality of life for all generations, both today and tomorrow.

Mission Statement

It is the mission of Oconee County to provide our current and future citizens and visitors quality services while protecting our communities, heritage, environment and natural resources, in an ever-changing world.

OCONEE COUNTY

Departmental Budget Requests

GENERAL FUND

2025 Departmental Submitted Budget Requests							
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
General Government							
Salary Increases	585,176	712,592	2,022,259	1,590,804	2,000,000	-	-
Administrator (717)	368,142	446,949	613,849	944,939	900,331	927,736	945,543
Assessor (301)	977,340	967,481	1,093,914	1,175,192	1,220,184	1,250,889	1,317,214
Auditor (302)	520,741	590,127	630,095	775,510	785,630	810,623	845,180
Board of Assessment Appeals (303)	3,252	1,547	4,840	7,714	7,714	7,714	7,714
County Attorney (741)	321,864	374,996	363,184	421,517	421,517	429,539	437,801
County Council (704)	294,827	289,685	321,043	333,573	357,130	371,607	390,187
Delinquent Tax Collector (305)	378,409	375,455	366,063	398,723	411,370	418,114	426,333
Facilities Maintenance (714)	1,635,811	1,326,458	1,502,765	1,573,415	1,559,659	1,601,848	1,645,786
Finance Office (708)	505,077	532,054	562,249	529,641	591,363	600,224	623,255
Human Resources (710)	335,055	428,980	403,649	365,108	381,837	404,532	429,593
Information Technology (711)	906,987	1,056,544	1,111,537	1,219,357	1,313,820	1,337,263	1,361,230
Legislative Delegation (706)	94,905	92,659	21,883	97,124	97,124	99,293	101,526
Planning Commission (712)	231,849	350,019	328,903	445,212	474,875	486,924	498,082
Procurement (713)	168,821	187,041	241,373	210,836	338,315	303,214	310,390
Register of Deeds (735)	301,709	328,224	337,979	333,505	397,865	403,675	418,751
Soil and Water Conservation District (716)	80,945	75,211	90,899	97,101	106,919	111,355	115,137
Treasurer (306)	588,667	619,985	674,374	716,946	810,059	823,737	837,826
Vehicle Maintenance (721)	933,092	991,733	992,759	1,051,043	1,080,713	1,111,537	1,144,175
Voter Registration and Elections (715)	276,302	283,245	347,584	374,635	434,226	380,037	386,023
Total General Government	9,508,971	10,030,985	12,031,201	11,071,092	11,690,651	11,879,861	12,241,744
Public Safety							
Animal Control (110)	643,774	638,161	693,237	717,869	891,807	943,258	999,747
Building Codes (702)	623,677	614,805	675,193	651,867	918,401	935,774	953,668
Communications (104)	1,651,216	1,754,918	1,956,507	1,839,495	2,144,104	2,203,512	2,260,230
Coroner (103)	257,253	306,492	328,125	371,104	387,120	396,159	405,468
Detention Center (106)	4,347,274	4,563,534	4,797,281	4,677,657	5,798,038	5,904,762	6,091,317
Fire/Emergency Services (107)	3,085,269	3,142,327	3,782,614	3,222,520	4,945,135	5,119,530	5,331,253
Sheriff (101)	9,359,849	10,052,830	10,939,592	10,233,972	12,819,971	13,171,623	13,533,585
Total Public Safety	19,968,312	21,073,067	23,172,549	21,714,484	27,904,576	28,674,618	29,575,268

GENERAL FUND

2025 Departmental Submitted Budget Requests (Continued)							
Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Transportation							
Airport (720)	1,340,473	2,131,089	2,009,901	2,021,412	2,492,514	2,590,164	2,630,344
Roads and Bridges (601)	2,655,773	2,579,439	2,740,374	2,532,265	3,337,966	3,401,571	3,482,804
Total Transportation	3,996,246	4,710,528	4,750,275	4,553,677	5,830,480	5,991,736	6,113,148
Public Works							
Solid Waste (718)	4,759,895	5,086,095	5,757,776	5,907,999	6,792,468	6,945,816	7,180,162
Total Public Works	4,759,895	5,086,095	5,757,776	5,907,999	6,792,468	6,945,816	7,180,162
Culture and Recreation							
Chau Ram Park (205)	413,942	411,117	365,687	420,561	434,405	442,576	450,993
High Falls Park (203)	453,077	491,681	513,955	539,964	555,010	567,128	579,550
Library (206)	1,383,383	1,426,414	1,468,943	1,550,651	1,604,030	1,639,657	1,676,258
Parks, Recreation and Tourism (202)	587,530	620,851	712,808	891,180	1,113,713	1,095,041	1,076,929
South Cove Park (204)	518,809	606,025	614,455	690,828	632,442	641,685	651,720
Total Culture and Recreation	3,356,741	3,556,088	3,675,848	4,093,184	4,339,600	4,386,086	4,435,448
Judicial Services							
Clerk of Court (501)	681,337	741,393	835,301	912,008	925,342	941,716	961,671
Magistrate (509)	815,506	845,301	920,479	1,098,030	1,134,605	1,181,509	1,232,912
Probate Court (502)	360,145	348,316	425,915	452,757	480,536	491,577	503,428
Public Defender (510)	240,000	250,000	250,000	250,000	450,000	450,000	450,000
Solicitor (504)	802,000	761,795	839,717	783,876	975,981	1,001,616	1,028,021
Total Judicial Services	2,898,988	2,946,805	3,271,412	3,496,671	3,966,464	4,066,418	4,176,031
Health and Welfare							
Department of Social Services (402)	11,435	11,420	10,602	11,600	11,600	11,600	11,600
Health Department (403)	22,169	69,029	27,785	28,700	29,719	31,335	33,132
Veterans' Affairs (404)	199,514	204,933	230,748	220,228	243,213	249,142	254,747
Total Health and Welfare	233,118	285,382	269,135	260,528	284,532	292,077	299,479
Economic Development (707)	581,958	530,555	642,879	638,761	676,672	693,031	701,420
Non-Departmental (709)	3,590,154	4,686,257	4,172,565	2,196,180	2,400,000	2,400,000	2,400,000
Debt Service Lease Payments	1,401,748	886,296	822,833	1,324,110	992,512	330,916	536,082
Other Financing Uses	140,000	1,718,765	149,367	85,000	140,000	140,000	140,000
Total Expenditures and Other Financing Uses	51,021,306	56,223,416	60,738,099	56,932,490	67,017,955	65,800,558	67,798,782

OCONEE COUNTY

Special Revenue Funds

- ❖ **Emergency Services Protection Fund**
- ❖ **Sheriff Victims' Services Fund**
- ❖ **Solicitor Victims' Services Fund**
- ❖ **911 Communications Fund**
- ❖ **Tri-County Technical College Fund**
- ❖ **Road Maintenance Fund**
- ❖ **Community Health and Human Services**

EMERGENCY SERVICES FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Value of a mill	561,398	586,604	602,892	640,128	650,000	660,000	670,000
Emergency Services Protection District Millage	1,663,251	1,775,130	1,776,268	1,798,000	1,885,000	1,914,000	1,943,000
Total Revenues	1,663,251	1,775,130	1,776,268	1,798,000	1,885,000	1,914,000	1,943,000
Equipment Maintenance	52,570	56,184	24,843	70,000	70,000	72,000	74,000
Professional	-	-	1,315	-	-	-	-
Telecommunication	5,000	12,532	6,856	18,000	10,000	11,000	12,000
Data Processing	-	-	-	-	40,000	44,000	48,000
Medical Physicals	26,709	15,000	20,000	50,000	55,000	55,000	60,000
Maintenance Bldg Grounds	167	10,747	5,940	15,000	20,000	20,000	23,000
Gas and Fuel Oil	4,202	5,832	7,640	8,000	13,500	13,000	15,000
Electricity	11,140	17,630	19,658	25,000	27,500	33,500	35,000
Water/Sewer/Garbage	1,487	1,955	2,505	4,000	4,000	4,000	4,000
Small Equipment	10,116	9,879	17,075	25,000	13,500	18,000	25,000
Small Equipment - AED Replacement	-	-	-	-	15,000	16,500	16,500
Small Equipment - Radio/GOS Upgrades	-	-	-	-	5,000	15,000	15,000
Buildings, Capital Exp	-	10,500	-	50,000	50,000	50,000	50,000
Capital Buildings - Whetstone Sub	16,000	-	-	-	-	-	-
Burn Building Inspecting and repair	-	-	-	40,000	15,000	15,000	30,000
Departmental Paving	-	-	25,124	-	25,000	25,000	15,000
Engine Pump Test	-	-	-	10,000	20,000	25,000	30,000
Department Fuel Cost	-	-	-	-	48,000	52,000	56,000
Gasoline	-	758	-	-	30,000	36,000	40,000
Diesel	-	-	-	-	-	-	-
Grant to Independent Agencies/Basic Station Exp	1,145,659	1,127,749	1,133,489	1,180,000	1,180,000	1,180,000	1,180,000
Volunteer Compensation	165,905	151,623	143,600	200,000	200,000	200,000	200,000
Total Expenditures	1,438,955	1,420,389	1,408,045	1,695,000	1,841,500	1,885,000	1,928,500
Change in Fund Balance	224,296	354,741	368,223	103,000	43,500	29,000	14,500

SHERIFF'S VICTIMS ASSISTANCE FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Revenues							
Assessments				30,000			
12% Assessment (Magistrate)	29,788	32,684	39,854		35,000	36,000	37,000
12% Assessment (Municipal)	2,072	2,480	872		1,600	1,600	1,700
12% Assessment (Municipal Walhalla)	6,331	5,070	5,678		6,000	6,000	6,200
12% Assessment (Municipal Westminster)	3,392	3,590	4,322		3,600	3,600	3,600
Surcharges				24,000			
Surcharge Victims (Magistrate)	24,181	22,710	28,136		28,000	28,000	39,000
Surcharge Victims (Municipal)	1,323	1,813	241		300	300	300
Surcharge Victims (Municipal Walhalla)	2,912	1,502	1,772		3,000	3,000	300
Surcharge Victims (Municipal Westminster)	1,297	1,175	1,037		1,200	1,200	1,200
Municipal Contract (Walhalla)	25,000	-	-	-			
General Fund Transfer	85,000	137,000	40,000	40,000	60,000	90,000	90,000
Total Revenues	181,296	208,024	121,912	94,000	138,700	169,700	179,300
Expenditures							
Salaries and Fringe	123,753	130,803	135,236	123,336	158,130	162,874	167,760
Pay Increase including Fringe							
Total Expenditures	123,753	130,803	135,236	123,336	158,130	162,874	167,760
Change in Fund Balance	57,543	77,221	(13,324)	(29,336)	(19,430)	6,826	11,540

SOLICITOR'S VICTIMS ASSISTANCE FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Revenues							
Assessments	4,760	2,961	2,856	4,000	4,000	4,000	4,000
Surcharges	22,890	29,884	34,869	20,000	28,000	28,000	28,000
General Fund Transfer	55,000	110,000	45,000	45,000	45,000	50,000	50,000
Total Revenues	82,650	142,845	82,725	69,000	77,000	82,000	82,000
Expenditures							
Salaries and Fringe	70,710	75,903	83,405	77,532	74,530	76,766	79,069
Total Expenditures	70,710	75,903	83,405	77,532	74,530	76,766	79,069
Change in Fund Balance	11,940	66,942	(680)	(8,532)	2,470	5,234	2,931

911 COMMUNICATIONS FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Revenues							
AT&T E-911 Surcharge Taxes	102,077	85,968	70,597	160,000	70,000	70,000	70,000
Competitive Local Exchange Carrier Taxes	51,609	56,698	59,905	60,000	60,000	60,000	60,000
State Wireless Funding	147,159	161,974	147,113	70,000	150,000	155,000	160,000
Budget and Control Board Funding	252,120	345,586	684,388	200,000	350,000	350,000	350,000
Total Revenues	552,965	650,226	962,003	490,000	630,000	635,000	640,000
Expenditures							
Travel	164	788	4,900	1,000	5,000	5,500	6,000
Equipment Maintenance	325,215	509,660	269,455	300,000	275,000	275,000	275,000
Telecommunications	110,000	107,918	148,133	150,000	75,000	75,000	75,000
Data Processing	23,858	127,738	126,159	50,000	130,000	135,000	140,000
Staff Development	1,163	3,441	7,064	7,000	7,000	7,000	7,000
Small Capital	5,542	105,477	27,325	20,000	20,000	25,000	30,000
Operational	3,374	12,397	17,645	6,000	15,000	15,000	15,000
Non-Cap IT Eq/Software	3,174	52,167	27,408	20,000	25,000	30,000	35,000
Equipment, Capital Expenditure	-	87,603	192,322	200,000	300,000	100,000	100,000
IT Equip, Capital Expenditure	57,523	244	-	200,000	-	-	-
Grant to Indep Agency	80,545	24,277	19,960	30,000	30,000	30,000	30,000
Total Expenditures	610,558	1,031,710	840,371	984,000	882,000	697,500	713,000

TRI-COUNTY TECHNICAL COLLEGE FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Value of a mill	561,398	586,604	602,892	640,128	650,000	660,000	670,000
Revenue							
Tri-County Technical College	1,808,868	2,018,809	2,037,124	1,860,000	1,950,000	1,980,000	2,010,000
Total Revenues	1,808,868	2,018,809	2,037,124	1,860,000	1,950,000	1,980,000	2,010,000
Expenditures							
Pendleton Upgrade	484,000	460,200	459,100	458,000			
County Contribution	1,161,262	1,120,000	1,167,500	1,230,000			
Total Expenditures	1,645,262	1,580,200	1,626,600	1,688,000	-	-	-
Transfer out of TCTC Fund to Capital Request Fund	-	-	-	500,000			
Change in Fund Balance	163,606	438,609	410,524	(328,000)	1,950,000	1,980,000	2,010,000

ROAD MAINTENANCE FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills	2.1	2.1	2.1	3.1	3.1	3.1	3.1
Value of a Mill	561,398	586,604	602,892	640,128	650,000	660,000	670,000
Road Maintenance Millage	1,263,215	1,415,012	1,423,987	1,996,400	2,015,000	2,046,000	2,077,000
C-Funds	-	-	140,000				
National Forestry Title I	138,300	175,158	149,435	220,000	150,000	150,000	150,000
Total Revenues	1,401,515	1,590,170	1,713,422	2,216,400	2,165,000	2,196,000	2,227,000
Expenditures							
National Forestry	-	-	-	220,000	150,000	150,000	150,000
Professional - Road Inventory Maintenance / Repair Road Paving	18,727	48,873	27,873	40,000	100,000	103,000	106,000
Operational	160,912	124,426	194,423	210,000	300,000	310,000	320,000
Capital Equipment	46,051	-	-	-	-	-	-
Capital Land	-	-	-	-	-	-	-
Road Paving	-	-	266,156	1,800,000	2,800,000	2,800,000	2,800,000
Capital Road Paving Overlay	380,549	-	888,542	-	-	-	-
Gravel Use	269,663	147,089	196,116	275,000	285,000	295,000	305,000
Interfund Transfer Out - 013	-	38,664	-	-	-	-	-
Interfund Transfer Out - 012	-	-	-	-	-	-	-
Total Expenditures	875,902	359,052	2,258,218	2,545,000	3,635,000	3,658,000	3,681,000
Change in Fund Balance	525,613	1,231,118	(544,796)	(328,600)	(1,470,000)	(1,462,000)	(1,454,000)

COMMUNITY HEALTH AND HUMAN SERVICES (NEW FY 2024)

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills				7.1	7.1	7.1	7.1
Value of a mill				640,128	650,000	660,000	670,000
Community Health & Human Services Millage				4,402,000	4,615,000	4,686,000	4,757,000
Total Revenue				4,402,000	4,615,000	4,686,000	4,757,000
Expenditures	Prior Years were in General Fund						
Charity Medical:							
Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Medically Indigent Assistance	153,967	153,967	153,967	153,967	151,088	151,088	151,088
Charity Medical Expenditure Total	233,967	233,967	233,967	233,967	231,088	231,088	231,088
Direct Aid							
CAT Bus System	60,000	60,000	60,000	60,000	-	-	-
OC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Oconee Fire/Medical Contribution							
Seneca	650,000	650,000	650,000	1,300,000	1,300,000	1,300,000	1,300,000
Walhalla	300,000	300,000	300,000	550,000	550,000	550,000	550,000
Wesminster	285,000	285,000	285,000	550,000	550,000	550,000	550,000
Salem	200,000	200,000	200,000	300,000	300,000	300,000	300,000
Prisma	300,000	300,000	300,000	1,000,000	1,100,000	1,200,000	1,300,000
Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Senior Solutions/Lake View Assisted	92,000	92,000	92,000	92,900	92,900	92,900	92,900
Oconee Support	126,132	246,122	215,000	180,133	200,000	200,000	200,000
Direct Aid Expenditure Total	2,148,132	2,268,122	2,237,000	4,168,033	4,227,900	4,327,900	4,427,900
Department Total	2,382,099	2,502,089	2,470,967	4,402,000	4,458,988	4,558,988	4,658,988

OCONEE COUNTY

Capital Projects Funds

- ❖ **Economic Development Fund**
- ❖ **Bridges and Culverts Fund**
- ❖ **Capital Equipment and Vehicle Fund**
- ❖ **Parks, Recreation and Tourism**
- ❖ **Fire / Emergency Services Vehicle, Equipment
and Small Capital**
- ❖ **General Capital Request**

ECONOMIC DEVELOPMENT FUND

2024-2025 Budget

Account Number		Description		FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills				1.1	1.1	1.1	2.1	2.1	2.1	2.1
Value of a mill				561,398	586,604	602,892	640,128	650,000	660,000	670,000
Revenue										
315 080 00875 00000	Economic Development Millage			659,745	734,019	786,037	1,302,000	1,365,000	1,386,000	1,407,000
315 080 00875 76021	FILOT			665,759	503,625	1,080,384	800,000	1,000,000	1,000,000	1,000,000
315 080 00807 00000	Utility Tax Credits			-	-	-	125,000	-	-	-
315 080 00840 00000	Interest Earnings			-	-	23,677	-	-	-	-
315 080 00805 10340	Misc Income			1,216	1,932	234,768	-	-	-	-
State Grants										
315 081 00825 90116	SC Rural Infrastructure Authority			500,000	-	-	-	-	-	-
315 081 00815 90112	C-Funds			70,000	-	-	-	200,000	-	200,000
	Rural Development Administration							600,000	600,000	200,000
	SC Power Team Grant						1,000,000	-	-	-
	Department of Commerce						1,500,000	142,000	150,000	300,000
Total Revenue				1,896,720	1,239,576	2,124,866	4,727,000	3,307,000	3,136,000	3,107,000
General										
				To be Distributed to correct account number (Project) at time of Council's Approval.						
315 707 30025 00000	Professional			3,831	45,971	15,952	5,807,000	571,360	1,966,000	2,327,000
315 707 30025 00035	Professional - Ed Gardner Land			-	35,057	-				
315 707 30025 00060	Professional - GCCP			-	-	140,015		850,000	-	-
315 707 30025 00099	Professional-SRP Water/Sewer			26,897	-	-	-	-	-	-
315 707 30025 00280	Professional-Exit 4 Sewer			45,659	21,047	102,844	-	-	-	-
315 707 30025 00858	Professional - 2016B GO Bond			14,254	4,720	-	-	-	-	-
315 707 34043 00000	Electric			6,472	8,572	9,427	-	9,000	9,000	9,000
315 707 50830 00099	Cap Infra-SRP Water			182,566	-	-	-	-	-	-
315 707 50830 90114	Cap Infra - RIA Grant OITP			500,000	-	-	-	-	-	-
315 707 50850 92052	Cap Buildings-Chau Ram			90,548	-	-	-	-	-	-
315 707 50860 00035	Capital Land - Ed Gardner			5,000	-	-	-	-	-	-
315 707 50881 90115	Cap Road-BREC OITP			20,091	-	-	-	-	-	-
315 707 51010 00000	Land Transfer to Company				150,009	-				
315 707 60707 00047	Casto Infrastructure			-	18,987	-				
315 707 95101 00311	OJRSA-Fair Play Sewer Operations/Maintenance			3,795	29,596	27,772	-	30,000	40,000	50,000
315 707 95101 00312	OJRSA-Fair Play Sewer Contribution			182,377	234,522	68,637	-	-	-	-
315 707 95110 00016	Grant to Salem Water Line Loop				210,000	-	-	-	-	-
315 707 95110 02041	Grant to Seneca Cat Bus			300,000	-	-	-	-	-	-
Total Expenditures				1,381,490	758,481	364,647	5,807,000	1,460,360	2,015,000	2,386,000
Excess (Deficiency) of Revenues over Expenditures				515,230	481,095	1,760,219	(1,080,000)	1,846,640	1,121,000	721,000

BRIDGES AND CULVERTS FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills	1	1	1	1	1	1	1
Value of a mill	561,398	586,604	602,892	640,128	650,000	660,000	670,000
Revenue							
Bridges and Culverts Millage	600,681	677,236	672,004	620,000	650,000	660,000	670,000
Total Revenue	600,681	677,236	672,004	620,000	650,000	660,000	670,000
Expenditures							
Professional	-	88,741	1,428				
Professional Cherokee Lake Bridge	19,511	69,366	-	-	-	-	-
Lake Cherokee Bridge	-	677,582	-	-	-	-	-
Maintenance / Repair	76,535	52,803	62,365	620,000	620,000	620,000	620,000
Capital Equipment	69,460						
Cap Bridge/Culvert - Hoyt Street	40,764						
Cap Bridge/Culvert - Duck Pond	2,976						
Cap Bridge/Culvert - Crestwood Drive Bridge	-	-	-	-	900,000	-	-
Cap Bridge/Culvert - Armada Way Culvert Replacement	-	-	-	-	-	400,000	-
Cap Bridge/Culvert - Alberts Road Bridge	-	-	-	-	-	-	930,000
Cap Bridge/Culvert - Tabor	-	-	49,223	-	-	-	-
Total Expenditures	209,245	888,492	113,016	620,000	1,520,000	1,020,000	1,550,000
Net Fund Balance	391,436	(211,256)	558,988	-	(870,000)	(360,000)	(880,000)

CAPITAL EQUIPMENT AND VEHICLE FUND

Oconee County, South Carolina											
Capital Equipment and Vehicle Capital Projects Fund (325)											
2024-2025 Budget											
Account Number		Description		FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments	
Number of Mills				2.0	2.0	2.0	2.3	2.3	2.3	2.3	
Value of a mill				561,398	586,604	602,892	640,128	650,000	660,000	670,000	
Revenues											
325	080	00867	00000	Capital Equip/Vehicle Millage	1,211,477	1,324,785	1,381,033	1,426,000	1,495,000	1,518,000	1,541,000
325	090	00170	70010	Transfer from General Fund	-	-	-	-	-	-	-
325	090	00170	70012	Transfer from General Capital Projects Fund	-	-	-	-	-	-	-
325	090	00180	07190	Insurance Proceeds for Capital	105,719	53,746	-	75,000	35,000	35,000	35,000
325	090	00195	10305	Sale of Capital Assets	125,861	69,018	3,625	50,000	30,000	30,000	30,000
Use of Fund Balance				-	-	-	-	-	-	-	-
Total Revenues				1,443,057	1,447,549	1,384,658	1,551,000	1,560,000	1,583,000	1,606,000	
Expenditures											
325	101	50870	00000	Capital Vehicle Sheriff	198,578	-	820,456	-	-	-	-
325	103	50870	00000	Capital Vehicle Coroner	-	-	39,377	-	-	-	-
325	110	50870	00000	Capital Vehicle Animal Control	29,003	-	-	-	-	-	-
325	202	50870	00000	Capital Vehicle PRT Admin	-	-	47,618	-	-	-	-
325	203	50840	00000	Capital Equipment High Falls	13,000	-	-	-	-	-	-
325	205	50840	00000	Capital Equipment Chau Ram	17,593	-	-	-	-	-	-
325	301	50870	00000	Capital Vehicle Assessor	51,808	-	26,036	-	-	-	-
325	601	50870	00000	Capital Vehicle Roads	469,868	-	86,868	-	-	-	-
325	702	50870	00000	Capital Vehicle Building Codes	-	-	-	-	-	-	-
325	714	50870	00000	Capital Vehicle Facilities Maint	-	-	85,699	-	-	-	-
325	717	50870	00000	Capital Vehicle Administrator	60,448	938,712	-	1,551,000	1,560,000	1,583,000	1,606,000
325	718	50870	00000	Capital Vehicle Solid Waste	-	-	604,926	-	-	-	-
325	720	50840	00000	Capital Equipment Airport	-	-	-	-	-	-	-
325	720	50870	00000	Capital Vehicle Airport	-	-	88,400	-	-	-	-
325	721	50870	00000	Capital Vehicle Vehicle Maint	-	-	-	-	-	-	-
Total Expenditures				840,298	938,712	1,799,380	1,551,000	1,560,000	1,583,000	1,606,000	
Net Fund Balance					508,837	(414,722)	-	-	-	-	

CAPITAL EQUIPMENT AND VEHICLE FUND

Fund 325 Capital Equipment and Vehicle Capital Projects Fund				
Account Number	Description	FY 2025	FY 2026	FY 2027
Airport				
	Crew Cab 4X4 full size truck		58,000	
Auditor				
	Ford Escape	-	30,000	
Building Codes				
	2 Ford Escape	60,000	-	
Economic Development				
	Tahoe 4X4 Seating 7-8		47,500	
Facilities Maintenance				
	Ford F-250 4X4 Crew Cab Truck	57,000		
	Ford F-250 4X2 Regular Cab Truck		32,000	
	Ford F-250 4X2 Regular Cab Truck			35,000
Road Department				
	Motor Grader	315,000		
	Slope Mower	200,000		
	Triaxle Dump Truck	230,000		
	Bucket Truck (Used)		200,000	
	3/4 Ton Pick Up Truck		80,000	
	Compact Excavator		-	75,000
	2 - Mowing Tractors			250,000
	Triaxle Dump Truck			250,000
	3/4 Ton Pick Up Truck			85,000
Sheriff Office				
	11 Vehicles	605,000		
Solid Waste				
	Tahoe - Scheduled		47,500	
	Ford F150 - Scheduled		40,000	
	Chevy 1500- Scheduled		40,000	
	Roll-Off Trucks (2 of 6 in Fleet)		560,000	
	Landfill Water Truck		250,000	
Miscellaneous				
	Total Expenditures	1,467,000	1,385,000	695,000

PARKS, RECREATION AND TOURISM FUND

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023- 16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills	1.3	1.3	1.3	1.0	1.0	1.0	1.0
Value of a mill	561,398	586,604	602,892	640,128	650,000	660,000	670,000
Parks, Recreation and Tourism	779,698	897,440	838,338	620,000	650,000	660,000	670,000
Transfer from Econ Development 315				725,640			
Total Economic Development Financing Sources	779,698	897,440	838,338	1,345,640	650,000	660,000	670,000
Parks, Recreation and Tourism							
Professional/Capital	15,993	1,500	-	-	650,000	660,000	670,000
High Falls Park							
Maint on Building & Grounds	-	-	12,000				
Non-Capital Equipment	-	-	7,323				
Cap Buildings	-	-	267,321	-			
South Cove Park							
Professional	-	9,683	3,420	-			
Chau Ram Park							
Chau Ram - Paving	38,065			-			
Miscellaneous PRT Projects							
Site/Dock Work Seneca Creek	-	936,375	573,644				
Misc	-	-	1,500	650,000			
Total Expenditures	54,058	947,558	865,208	650,000	650,000	660,000	670,000
Excess (Deficiency) of Revenues over Expenditures	725,640	(50,118)	(26,870)	695,640	-	-	-

FIRE / EMERGENCY SERVICES VEHICLE, EQUIPMENT AND SMALL CAPITAL (NEW FY 2024)

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills				2.0	2.0	2.0	2.0
Value of a mill				640,128	650,000	660,000	670,000
Revenues							
Capital Equip/Vehicle Millage				1,240,000	1,300,000	1,320,000	1,340,000
Insurance Proceeds for Capital				-	-	-	-
Sale of Capital Assets				-	-	-	-
Total Revenues	-	-	-	1,240,000	1,300,000	1,320,000	1,340,000
Expenditures							
	Prior Years were in General Fund						
Capital Fire Apparatus				1,137,750	1,300,000	1,320,000	1,340,000
Small Equipment				50,000			
Small Equipment-New Hire Turn Out Gear				30,000			
Small Equipment - Turn Out				18,000			
Small Equipment - BountyLand				4,250			
Total Expenditures				1,240,000	1,300,000	1,320,000	1,340,000

FIRE / EMERGENCY SERVICES VEHICLE, EQUIPMENT AND SMALL CAPITAL (NEW FY 2024)

Fire/Emergency Services Capital Vehicle & Equipment Fund						
Fund 335						
Department	Description	Cost		FY 2025	FY 2026	FY 2027
Oakway Rescue	Rescue 3D F250	75,000		75,000		
Community Medic Program	Truck	75,000		75,000		
Mountain Rest	Tanker 4	460,000			460,000	
Salem	Tanker 2	460,000		460,000		
Oakway	Tanker 1	460,000		460,000		
Pickett-Post	Tanker 14	460,000		460,000		
Rescue Boat		100,000		100,000		
7 Tankers	Replacement in next 2 years	3,220,000			3,220,000	
5 Engines	Replacement in next 3 years	3,500,000				3,500,000
				1,630,000	3,680,000	3,500,000

GENERAL CAPITAL REQUEST FUND

Department	Description	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
	Number of Mills	2.0	2.0	2.0	2.0
	Value of a mill	640,128	650,000	660,000	670,000
Revenues					
	Capital Request Millage	1,240,000	1,300,000	1,320,000	1,340,000
	Transfer In from General Fund	716,000			
	Transfer In from TCTC	500,000			
	Total Revenues	2,456,000	1,300,000	1,320,000	1,340,000
Expenditures					
Airport					
	Capital Land - Hamilton Property	17,250	-	-	-
	Capital Paving	-		50,000	-
Auditor					
	Digital Formating of Records	-	-	45,000	-
Communications					
	Capital Equipment - Bad Creek Tower Radio Site	85,000	-	-	-
	Capital Equipment - Salem Water Radio Site	65,000	-	-	-
	Capital IT Equipment/Software - HCTC Backup 911 Final	15,000	-	-	-
	Capital Equipment - 2 Repeaters	-	20,000	-	-
	Capital Equipment - 1 Generator for 1 of 3 Sites in need	-	15,000	-	-
Detention Center					
	Maintenance on Building/Grounds - Bar Screen	150,000	-	-	-
	Maintenance on Building/Grounds - Sheriff's Sub-Stations	20,000	-	-	-
	Capital Equipment - Water Heater for Jail	-	117,000	-	-
	Key Access to the Sheriffs Building			175,000	
	Gate Access to the Detention Center		12,000		
Finance					
	One Time Implementation Fee for Conversion to New ERP System	-	175,000	-	-
Information Technology					
	Capital Equipment - Cyber Security - Palo Alto Equipment	-	87,606	-	-
	Palo Alto Cortex 1 Year License	-	31,444		

GENERAL CAPITAL REQUEST FUND (CONT.)

Department	Description	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Number of Mills		2.0	2.0	2.0	2.0
Value of a mill		640,128	650,000	660,000	670,000
Facilities Maintenance					
	Maintenance on Building/Grounds - Carpet for Public Defender	20,000	-	-	-
	Maint Pine Street Roof	-	40,000	-	-
	4 New HVAC Brown Building	-	-	60,000	-
	Courthouse:	-	-	-	-
	Reseal Windows	-	50,000	-	-
	Exterior Joint Sealant	-	45,000	-	-
	Roof Repairs due to leaks	-	20,000	-	-
	Carpet & Labor 1st & 2nd Floors	-	-	80,000	-
	Carpet & Labor 3rd and 4th floors	-	-	-	80,000
Road Department					
	Milling Machine	-	-	500,000	-
Pine Street					
	Security	-	115,000	70,500	-
Solid Waste					
	Capital Expenditure Equipment - 6 Recycling 30 Yard Containers	48,000	-	-	-
	Capital Expenditure Equipment - 6 to 8 Compactors/Containers	127,000	-	-	-
	Capital Expenditure Buildings/Grounds - Storage Garage for Supplies	25,000	-	-	-
	Capital Equipment - Transfer Station Wheel Loader	380,000	-	-	-
	Capital Equipment - 110 horse mowing tractor	120,000	-	-	-
	Scale House/Scales	-	285,000	-	-
	Capital Equipment - Landfill Compactor	-	-	1,400,000	-
	Capital Equipment - Wood Grinder	-	-	-	1,300,000
	Capital Vehicle - Landfill Track Loader	716,000	-	-	-
	Capital Equipment - Garbage Compactors	-	165,000	-	-
	Capital Equipment - Containers for Centers	-	75,000	-	-
Vehicle Maint					
	Capital Equipment - Tire Mounting Machine and Balancer	20,000	-	-	-
Unforeseen Emergency					
		647,750	-	-	-
Total Expenditures		2,456,000	1,253,050	2,380,500	1,380,000
Change in Fund Balance		-	46,950	(1,060,500)	(40,000)

OCONEE COUNTY

Enterprise Fund

❖ Rock Quarry Fund

ROCK QUARRY FUND

2024-2025 Budget

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Unaudited Actual	FY 2024 Amended Budget 2023-16	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
Operating Revenues								
017 080 00805 00000	Customer Sales	6,596,252	7,422,341	9,173,509	9,000,000	10,300,000	10,300,000	10,300,000
017 080 00805 10340	Miscellaneous	68,753	40,942	128,453	5,000	50,000	50,000	50,000
Total Revenues		6,665,005	7,463,283	9,301,962	9,005,000	10,350,000	10,350,000	10,350,000
Operating Expenses								
017 719 10110 00000	Salary and Wages	739,460	802,857	942,668	922,476	1,052,647	1,084,226	1,116,753
017 719 10710 00000	Overtime	110,799	118,660	143,903	135,000	140,000	144,200	148,526
017 719 20013 00000	Social Security	62,216	65,925	80,899	80,897	86,647	89,246	91,924
017 719 20014 00000	Retirement	134,992	150,371	195,301	185,693	210,219	216,526	223,021
017 719 20015 00000	Workers Compensation	49,626	60,045	55,483	55,484	60,130	61,934	63,792
017 719 20016 00000	Health Insurance	210,609	271,806	226,018	201,058	201,058	201,058	201,058
017 719 20027 00000	Dental	9,857	16,454	16,133	12,100	12,100	12,100	12,100
017 719 20028 00000	Vision	1,696	3,040	2,934	2,200	2,200	2,200	2,200
	GASB 68 Pension Expense	(53,045)	-	-	-	-	-	-
Salary and Wage Totals		1,266,210	1,489,158	1,663,339	1,594,908	1,765,001	1,811,490	1,859,374
017 719 30024 00000	Equipment Maintenance	775,009	1,389,590	2,521,362	1,500,000	2,500,000	2,100,000	2,200,000
017 719 30025 00000	Professional	53,917	82,887	71,198	90,000	45,000	47,000	49,000
017 719 30037 00000	Equipment Rental	65,039	65,326	59,766	44,900	55,000	57,000	60,000
017 719 30039 00000	Blasting	643,916	681,033	885,137	925,000	925,000	995,000	1,070,000
017 719 30041 00000	Telecommunications	-	1,685	3,928	3,500	3,500	3,600	3,700
017 719 30056 00000	Data Processing	4,915	4,018	4,263	4,500	9,300	9,600	9,900
017 719 30059 00000	Copier Click Charges	1,149	1,156	1,322	1,590	1,590	1,590	1,590
017 719 30066 00000	Insurance - Property and Liability	49,916	129,723	117,073	130,000	130,000	130,000	130,000
017 719 30084 00000	Staff Development	2,204	1,995	2,249	10,000	15,000	15,000	15,000
017 719 30091 00000	Special Departmental Supplies	-	-	531	1,500	1,500	1,500	1,500
017 719 33022 00000	Building/Grounds Maintenance	15,388	19,207	42,651	100,000	50,000	50,000	50,000
017 719 34042 00000	Gas and Fuel Oil	999	1,624	1,241	2,000	2,000	2,000	2,000
017 719 34043 00000	Electricity	130,687	155,570	162,194	160,000	160,000	160,000	160,000
017 719 34044 00000	Water/Sewer/Garbage	3,972	3,338	3,295	4,200	4,200	4,200	4,200
017 719 40027 00000	Safety Equipment	7,365	9,192	10,670	12,500	12,500	13,000	13,000
017 719 40031 00000	Small Equipment	22,612	33,780	32,362	40,000	50,000	40,000	40,000
017 719 40032 00000	Operational	31,824	34,277	34,771	31,800	32,000	33,000	34,000
017 719 40034 00000	Food	22,734	1,997	3,123	3,200	5,000	5,200	5,400
017 719 40045 00000	IT Replacement Equipment/Software	-	4,538	8,299	4,200	2,300	2,300	2,300
017 719 40065 00000	Uniforms/Clothing	8,703	9,323	9,318	12,000	12,300	12,600	12,900
017 719 50841 00000	Equipment Replacement	-	43,400	805,569	959,000	209,000	980,000	980,000
017 719 50850 00000	Capital Building	-	-	-	-	850,000	-	-
017 719 50860 00000	Capital Land	-	411,060	401,197	410,000	410,000	410,000	410,000
017 719 60055 00000	Credit Application Fee	683	223	207	1,000	1,000	1,000	1,000
017 719 80719 00000	Vehicle Maintenance	23,862	26,722	29,738	30,000	31,000	32,000	33,000
017 719 81719 00000	Gasoline	8,949	15,330	19,380	19,000	18,000	18,000	18,000
017 719 72719 00000	Diesel	217,287	492,824	550,772	576,000	550,000	566,000	583,000
017 719 00000 00000	Loss on Sale of Capital Asset	-	256,825	-	-	-	-	-
017 719 90150 73499	Depreciation Expense	385,139	914,254	953,418	500,000	900,000	900,000	900,000
017 719 90150 73500	Depletion Expense	6,882	6,882	6,882	8,000	7,000	7,000	7,000
Total Operating Expenses		3,749,361	6,286,937	8,405,255	7,178,798	8,757,191	8,408,080	8,655,864
Net Operating Income (Loss)		2,915,644	1,176,346	896,707	1,826,202	1,592,809	1,941,920	1,694,136
017 095 00171 70010	Transfer To General Fund	(750,000)	(1,000,000)	(1,000,000)	(750,000)	(750,000)	(750,000)	(750,000)
	Transfer to Land Acquisition Fund	-	-	-	(250,000)	(250,000)	(250,000)	(250,000)
017 719 55100 00000	Lease Principal Payment	(468,660)	(488,016)	(508,171)	(529,158)	(549,000)	(569,000)	(589,000)
017 719 55200 00000	Lease Interest Payment	(232,179)	(214,437)	(194,281)	(173,294)	(154,000)	(134,000)	(114,000)
Change in Net Assets		1,464,805	(526,107)	(805,745)	123,750	(110,191)	238,920	(8,864)

OCONEE COUNTY DEBT SERVICE FUND

❖ Debt Service Fund

DEBT SERVICE FUND

2024 - 2025 Budget

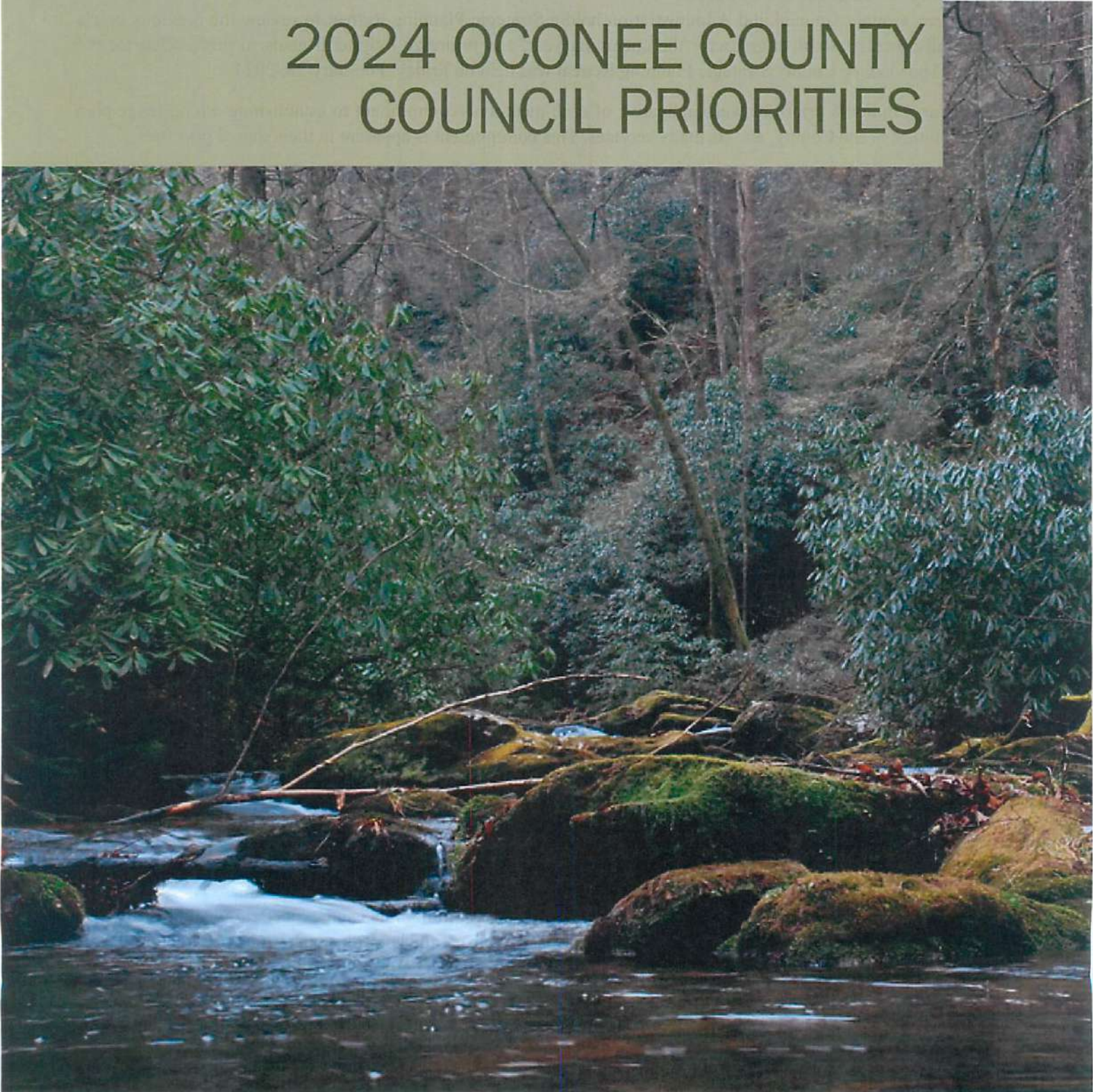
Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment	FY 2025 Budget Worksheet for Departments	FY 2026 Budget Worksheet for Departments	FY 2027 Budget Worksheet for Departments
				Number of Mills	3.0	3.0	2.0	2.0	2.0	2.0	2.0
090	080	00805	28000	Debt Service Revenue	2,188,702	1,637,663	1,857,268	1,964,034	1,962,552	1,643,384	1,245,824
Total Debt Service Revenue					2,188,702	1,637,663	1,857,268	1,964,034	1,962,552	1,643,384	1,245,824
General Obligation Debt Service											
Principal Payments											
090	854	55100	00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	190,000	640,000	750,000	760,000	770,000	785,000	795,000
090	858	55100	00000	2016B GO Bond - Workforce Development Center	360,000	366,000	373,000	379,000	386,000	392,000	-
090	862	55100	00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	278,000	289,000	294,000	303,000	312,000	-	-
090	892	55100	00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	103,332	105,275	-	-	-	-	-
090	893	55100	00000	2019 GO Bond - Keowee Fire District	46,704	47,876	49,078	50,310	51,573	52,867	54,194
090	894	55100	00000	2022 GO Bond - Keowee Fire District	-	-	-	60,591	62,948	65,397	67,941
090	896	55100	00000	2013 GO Bond - Echo Hills	170,000	175,000	180,000	190,000	195,000	200,000	210,000
090	898	55100	00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	545,000	-	-	-	-	-	-
					1,693,036	1,623,151	1,646,078	1,742,901	1,777,521	1,495,264	1,127,135
Interest Payments											
090	854	55200	00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	91,718	116,369	106,833	95,658	84,334	72,861	61,165
090	858	55200	00000	2016B GO Bond - Workforce Development Center	38,352	32,232	26,010	19,669	13,226	6,664	-
090	862	55200	00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	42,066	34,143	25,907	17,528	8,892	-	-
090	892	55200	00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	3,910	1,651	-	-	-	-	-
090	893	55200	00000	2019 GO Bond - Keowee Fire District	11,674	10,502	9,300	8,068	6,806	5,511	4,184
090	894	55200	00000	2022 GO Bond - Keowee Fire District	-	-	-	42,790	40,433	37,984	35,440
090	896	55200	00000	2013 GO Bond - Echo Hills	50,930	45,830	40,580	34,820	28,740	22,500	15,300
090	898	55200	00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	16,350	-	-	-	-	-	-
					255,000	240,726	208,630	218,533	182,431	145,520	116,089
Issuance Costs & Fiscal Charges											
090	854	55300	00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	-	-	-	-	-	-
090	862	55300	00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	1,956	-	2,000	2,000	2,000	2,000	2,000
090	893	55300	00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-	-	-
090	894	55300	00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-	-	-
090	896	55300	00000	2013 GO Bond - Echo Hills	591	591	560	600	600	600	600
090	898	55300	00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	-	-	-	-	-	-	-
					2,547	591	2,560	2,600	2,600	2,600	2,600
Total Debt Service Expenditures					1,950,583	1,864,469	1,857,268	1,964,034	1,962,552	1,643,384	1,245,824

OCONEE COUNTY

QUESTIONS / DISCUSSION



2024 OCONEE COUNTY COUNCIL PRIORITIES



Oconee County Mission Statement

It is the mission of Oconee County to provide our current and future citizens and visitors' quality services while protecting our communities, heritage, environment and natural resources, in an ever-changing world.

Oconee County Vision Statement

Oconee County – A diverse, growing, safe, vibrant community guided by rural traditions and shaped by natural beauty; where employment, education and recreation offer a rich quality of life for all generations, both today and tomorrow.

County Council Priorities

Each year, County Council and Administration hold a Strategic Planning Retreat to review the previous year's accomplishments, establish goals for the upcoming year, and prioritize long-term goals in preparation for the future. The Oconee County Strategic Planning Retreat was held on Friday, February 23, 2024.

This year, Council's priorities were indicative of each members' commitment to establishing a long-range plan for the future of the County, and its many services. This commitment is apparent in their shared priorities.

The strategic planning initiatives, below, are ranked based on Council members' commitment to a specific matter, and further discussion.

Tier One Priorities

In 2024, Tier One initiatives were prioritized by four (4) Council members during the Strategic Planning Retreat. This single initiative was addressed by four of the five Council members, and should receive due consideration for funding in the upcoming fiscal year. This year, there was only one Tier One priority.

Implementation of Compensation, Wage and Time Use Study: For four consecutive years, Council has identified employee recruitment and retention as a top tier priority. This year, that priority solidified even further by the approval of a Comprehensive Compensation, Classification and Time Use Study. The study is currently underway. Recommendations are anticipated in late spring.

***Recommendation:** Council consideration and approval of a designated estimated funding in the FY2024-2025 Budget for the first years' implementation of recommended salaries.*

Tier Two Priorities

These priorities, identified by three Council members during the Strategic Planning Retreat, were addressed by a majority, and will be prioritized in the FY 2024-2025 Budget and beyond.

Golden Corner Commerce Park Site Improvements: This initiative, anchored in Council's desire to stimulate economic development, addresses infrastructure and site improvements at GCCP to enhance future recruitment of industry.

***Recommendation:** Utilize the increased millage in the Economic Development Capital Fund to continue momentum established this year in the development of Golden Corner Commerce Park towards the goal of whole-site development, thus creating a cornerstone for economic investment. This initiative will piggyback on the current 62-acre grading project recently approved by Council.*

Solid Waste Long Range Plan / Equipment Replacement: As the County realizes increased construction and growth in general, Council recognizes the need to plan for that growth in primary service areas. The Solid Waste Division is one of the target areas slated for enormous expansion in both use and expectation. Additionally, the life of several critical equipment items should be addressed to ensure the landfill is operational for the foreseeable future.

Recommendation: Council support of staff initiated identification of factors to ensure the future of service standards at the Solid Waste Complex including additional staffing; capital [land] improvement measures; and feasibility of developing a plan for expansion of solid waste services county-wide.

Support staff's efforts in the establishment of a plan for capital equipment replacement plan specifically for Solid Waste. While the County does have a capital equipment replacement plan, and a one-time capital fund, the equipment necessary for landfill operations is very expensive, and would wipe out the general replacement fund.

Sheriff's Officers Salary Structure / Weapons Upgrades: This particular priority outlines Council's many-year commitment to address law enforcement salaries, as well as to address compression within the Sheriff's Office. The second part of this priority is for the upgrade of weapons for officers.

Recommendation: Council approval of budgeted funding to address compression within the Sheriff's organization. Weapons replacement and upgrades will occur in the FY2023-2024 Budget.

Enhanced Voting Security: Council prioritized the necessity to improve the Early Voting Precinct (Pine Street Administrative Building) to provide a more secure facility for Oconee voters as well as generally increasing security at the Pine Street.

Recommendation: Staff continues working with the Sheriff's Office Security Assessment team for increased security measures at Pine Street [and the County as a whole].

Tier Three Priorities

Tier Three initiatives were prioritized by two County Council members during the strategic planning meeting.

Increased Road Funding / Millage : Two Council members expressed the necessity of funding maintenance of County roadways, and the importance of utilizing State and local funds as much as possible for necessary improvements.

Recommendation: If upcoming budgeted funding allows, additional millage should be allocated to the Road Maintenance Fund.

Continued Momentum Sewer South / Engineering to Exits 1, 2 and 4: This Council initiative addresses the desire for wastewater infrastructure expansion along the I-85 corridor in efforts to continue Economic Development investment opportunities.

Recommendation: Continue forward movement in sewer infrastructure expansion along the I-85 corridor, specifically engineering for Exits 1, 2 and Durham Road.

Oconee County Quarry – Rate Increases for Non-residents / Second Crusher Operation: As the County continues to realize record growth; the Quarry is often challenged in meeting consumer and wholesaler demand.

Recommendation: Council authorize staff to perform a comprehensive evaluation of possible solutions to include: price increases across the board; price increases for out-of-county (or state) vendors; authorizing scheduled maintenance days; feasibility and long-term impact of implementation of a second crusher or line; and a property purchase plan [to ensure we have adequate land to operate in the future].

This evaluation may require a Council Workshop for meaningful dialect as to the future of the Quarry.

Improvement of Development Standards: This Council initiative addresses the desire for the implementation of development standards to address unprecedented growth in the County, and to provide measures of protection for the future.

Recommendation: Council continue its work with the Planning Commission in the creation and structure of development standards for staff implementation.

Increase Staffing in Building Codes: This priority, as many others do, addresses the monumental growth Oconee County is experiencing. Staffing levels, despite improvements, remain low.

Recommendation: Council support of the implementation of the Compensation, Wage and Time Use study recommendations. [Notation: Approved FTEs for Building Codes is sufficient, the department, however, has four (4) vacancies.]

Increase Allocations to Volunteer Fire Stations: This initiative, as many others do, addresses two Council members' desire to increase funding to Volunteer Fire Stations.

Recommendation: Consideration in the construction of the FY2024-2025 Budget.

Single Initiatives

The following initiatives, identified by only one member of Council during the strategic planning meeting, are below.

1. Completion of the Junkyard Ordinance
2. (former) Fair Play Elementary School Demolition
3. Increase OC Emergency Service staffing levels
4. Enlarge Fair Play Fire Department
5. Construction of Fire Station at Wells Highway
6. Chau Ram and High Falls County Parks masterplans
7. Implementation of three (3) to five (5) year plans for each Special Revenue or Millage Account
8. Identification of Use or Demolition of Former Courthouse
9. Increase funding for Ambulance service – Prisma
10. Construction of Air Traffic Control Tower at Oconee Regional Airport

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: Meeting Schedule

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 01/04/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager

Subscribed and sworn to before me this
01/04/2024



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 13, 2030



Jessica Lee Wells
NOTARY PUBLIC
State of South Carolina
My Commission Expires
November 13, 2030

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Oconee Humane Society offers low-cost spay/neuter vouchers to ALL Oconee County residents. **Find out more at oconeehumane.org** or call 864-882-4719

REPORT YOUR LOST PET to Oconee County Animal Shelter 888-0221 or email info to: **ocas@netmids.com** You may include a photo. We will contact you if we find your pet.

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Real Estate Auction: Industrial Property on 2.57 AC with 3 Buildings. 26 Park Hill Drive Lugoff, SC. Online Bidding through Thurs. January 18th at 2PM www.TheLigonCompany.com, Call 803-366-3535. Randy Ligon, CAI, CES, BAS SCAL1716 SCRL17640 SC AFL4120

ESTATE AUCTION – Saturday, January 13, 9:30 A.M. 4715 Augusta Hwy., Brunson, SC. Selling Contents of Welding Shop and Home! Farm Tractors, Farm Implements, 2021 Tracker 0x400 UTV, Welding Equipment, Lots of Tools, Utility Trailers, Shop Equipment, Lawn Mowers, Dodge Van, Honda Motorcycle, River Boat, Nice Furniture, Antiques, Glassware, Sterling & Much More! Preview: Friday Jan. 12 10 A.M. - 6 P.M. Browse web: **www.cogburnauction.com** 803-860-0712

NOTICE OF PUBLIC SALE:
Pursuant to SC Self-Service Storage Facility Act and to satisfy Owner's lien Storage Sense located at 365 Keowee School Rd Seneca, SC 29672 864-885-0368 intends to sell the personal property described below. Everything sold is purchased AS-IS with money orders only. See and bid on all units 24/7 ending on December 29th, 2023, at 11:00 am@ **www.Lockerfox.com** Storage Sense reserves the right to refuse any bid or rescind any purchase until the winning bidder takes possession of the property. TERMS listed on auction website. Brandon Vanblarcom Unit 0011 misc items; Michael Talley Unit 0305, Misc items; Julia Ford Unit 0447, misc items; Chalanda Goodine unit 0087 misc items.

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PUBLISHERS NOTICE
All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitations or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

LEGALS

Notice of Self Storage Sale
Please take notice Midgard Self Storage - Seneca Greenleaf located at 600 Shiloh Rd Seneca SC 29678 intends to hold a Auction of storage units in default of payment. The sale will occur as an Online Auction via **www.storageauctions.com** on 1/19/2024 at 1:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods and furnishings. Micah Justus unit #108; Tatem Tollison unit #314; Jasmine Hunter unit #A101; Hala Searcy unit #A205; Alexis Smith unit #F3; Amanda Rogers unit #F808; Davonna Alex-

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ander unit #O13; Yandel Vivanco unit #O16; Chris Martin unit #P29. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.

The City of Walhalla's Board of Zoning Appeals will hold a public hearing on Monday, January 22, 2024 at 5:30 PM to hear the following items: A request for a Special Exception to allow the placement of a manufactured home at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). A request for a variance to allow a manufactured home with a different roof pitch than the permitted roof pitch to be placed at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). The meeting will be held in the City Council Chambers located at 206 N. Church Street, Walhalla. Please contact the Community Development Department at 864-638-4343 for more information.

NOTICE OF APPLICATION
Notice is hereby given that Yoshi intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer & Wine at 1510 Blue Ridge Blvd., Ste. 108, Seneca, SC 29672. To object to the issuance of this permit/license, written protest must be postmarked no later than January 13, 2023.

For a protest to be valid, it must be in writing, and should include the following information:

- (1) The name, address and telephone number of the person filing the protest;
 - (2) The specific reasons why the application should be denied;
 - (3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
 - (4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
 - (5) The name of the applicant and the address of the premises to be licensed.
- Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-0107.

STATE OF SOUTH CAROLINA COUNTY OF OCONEE IN THE COURT OF COMMON PLEAS SUMMONS, LIS PENDENS AND NOTICES
C/A NO. 2023-CP-37-00262

Equity Trust Company FBO Robert W. Schumacher IRA, PLAINTIFF, vs. Any heirs-at-law or devisees of Mary Jo Moody deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; Any heirs-at-law or devisees of Molly Ann Chastain, deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; all unknown persons having or claiming any right, title, or interest in or to, or lien upon the real property described as 221 Thompson Avenue, Walhalla, SC 29691, their heirs and assigns; any persons who may be in the military service of the United States of America, being a class designated as John Doe, any unknown minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023. **SUMMONS: YOU ARE HEREBY SUMMONED** and required to answer the Complaint herein, a copy of which is herewith served upon you, and to serve a copy of your Answer upon the Plaintiff's attorney at his office located at 336

Old Chapin Road, Lexington, S.C. 29072 or to otherwise appear and defend the action pursuant to applicable court rules within thirty (30) days after service hereof, exclusive of the day of such service; except that the United States of America, if named, shall have sixty (60) days to answer after the service hereof, exclusive of such service; and if you fail to answer the Complaint or otherwise appear and defend within the time aforesaid, the Plaintiff in this action will apply to the Court for judgment by default against you for the relief demanded in the Complaint. **TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UNDER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE MINOR(S) RESIDE(S), AND/OR TO PERSONS UNDER SOME LEGAL DISABILITY: YOU ARE FURTHER SUMMONED AND NOTIFIED** to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for such appointment will be made by the Plaintiff's attorney. **LIS PENDENS: NOTICE IS HEREBY GIVEN** that an action has been commenced and is now pending in this Court upon Complaint of the above-named Plaintiff against the above-named Defendants to have the Court declare Plaintiff holds marketable, fee simple title to real property located in Oconee County, and any interest that may have been claimed by the above-named Defendants was extinguished by the tax sale conducted by the Delinquent Tax Collector of Oconee County. The real property which is the subject of this action is described as follows: All that certain piece, parcel, or lot of land lying and being situate in the State of South Carolina, County of Oconee, designated as Lots 8 and 9, as shown and more fully described on a plat thereof recorded in Plat Book J, Page 62, records of Oconee County, South Carolina.

Tax Map Number: 500-17-02-002
Property Address: 221 Thompson Avenue, Walhalla, SC 29691

NOTICE OF FILING:
NOTICE IS HEREBY GIVEN that the Lis Pendens, Summons and Complaint in this action were filed in the Office of the Clerk of Court for Common Pleas for Oconee County, South Carolina on April 6, 2023.

NOTICE OF ORDER APPOINTING GUARDIAN AD LITEM NISI:
YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432, Columbia, SC 29260, as Guardian ad Litem Nisi for unknown party defendants who may be minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023.

NOTICE OF ORDER APPOINTING ATTORNEY:
YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432,

Columbia, SC 29260, as Attorney for unknown party defendants who may be in the Military Service of the United States of America who may be entitled to benefits of the Servicemembers Civil Relief Act, 50 U.S.C. §501 et seq, being a class designated as John Doe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023.

MP Morris Law Firm, P.A.
Michael P. Morris, SC Bar #73560, 336 Old Chapin Rd., Lexington, S.C. 29072. Phone: 803-851-1076 Fax: 803-851-1978. Attorney for Plaintiff

The Oconee County Council will meet in 2024 on the first and third Tuesday of each month with the following exceptions:

June, July, August, and November meetings, which will be only on the third Tuesday of each of these months;

December meeting, which will be only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina at 6 p.m.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 23, 2024 to establish short- and long-term goals.

Oconee County Council will also meet on Tuesday, January 7, 2025 in Council Chambers at which point they will establish their 2025 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 22, 2024 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2024 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Transportation Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

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Oconee County Council

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-718-1023
Fax: 864 718-1024

E-mail:
jennifercadams@oconeesc.com

John Elliott
District I

Matthew Durham
Chairman
District II

Don Mize
Vice Chairman
District III

Julian Davis, III
District IV

J. Glenn Hart
Chairman Pro Tem
District V



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All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 23, 2024 to establish short- and long-term goals.

Oconee County Council will also meet on Tuesday, January 7, 2025 in Council Chambers at which point they will establish their 2025 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 22, 2024 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2024 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Transportation Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. **The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety.** The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not pre-empted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

***Meeting* means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility.** The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) **Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting,** or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when

the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.

- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.
- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
- (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
- (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
- (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
- (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
- (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

(d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)