



**MINUTES**  
**BUDGET, FINANCE & ADMINISTRATION**  
**COMMITTEE MEETING**  
**April 27, 2010**  
**COUNCIL CHAMBERS, OCONEE ADMINISTRATIVE OFFICES**  
**415 S. PINE STREET, WALHALLA, SC**

**NO RECORDING OF THIS MEETING WAS MADE**

**COMMITTEE MEMBERS**

Mr. Reg Dexter, Chairman, District V  
Mr. Paul Corbeil, District I  
Mr. Wayne McCall, District II  
Mr. Mario Suarez, District III  
Mr. Joel Thrift, District IV

The Budget, Finance & Administration Committee on Tuesday, April 27, 2010 at 6:00 P.M. in Council Chambers, 415 S. Pine Street, Walhalla, SC with all Council Members present [except Mr. Suarez], Mr. Gene Klugh, Interim Administrator, Kendra Brown Assistant County Administrator, Ladale Price, Budget Analyst and Elizabeth G. Hulse, Clerk to Council.

**Press:**

Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda were posted on the bulletin board at the County Administrative Offices, 415 South Pine Street, Walhalla, SC, and the County Council website [[www.oconeese.com/council](http://www.oconeese.com/council)]. In addition it was made available to the newspapers, radio stations, television stations and concerned citizens.

Members of the press present: Carlos Galarza – Daily Journal.

**Call to Order:**

Chairman Dexter called the meeting to order at 6:00 p.m.

**Oconee County Department Budget Discussion:**

Mr. Klugh & Ms. Brown discussed with Council the following departments:

- 101 – Sheriff’s Department
- 103 – Coroner
- 104 – Communications
- 106 – Detention Center
- 107 – Emergency Services – Held to be discussed with Fund 20
- 110 – Animal Control
- 202 – PRT
- 203 – High Falls
- 204 – South Cove
- 205 – Chau Ram
- 206 – Library
- 301 – Assessor
- 302 – Auditor
- 303 – Board of Assessment Appeals – Committee requested updated workload indicators
- 305 – Delinquent Tax
- 306 - Treasurer

**Break:**

The Committee took a brief break between 7:26 p.m. and 7:31 p.m.

**Oconee County Department Budget Discussion:**

Mr. Klugh & Ms. Brown continued discussion with Council regarding the following departments:

- 402 – Department of Social Services
- 403 – Health Department
- 404 – Veterans Affairs
- 501 – Clerk of Court
- 502 – Probate Court
- 504 – Solicitor’s Office – Committee requested Administrator to meet with Solicitor and Sheriff to identify potential funding for solicitor to assist in Magistrate Court
- 509 – Magistrate Court – Committee requested updated workload indicators
- 510 – Public Defender
- 601 – Roads
- 701 – Building Codes
- 703 – Transfer’s Out
- 704 – Council
- 705 – Direct Aid
- 706 – Delegation Office
- 707 - Economic Development
- 708 – Finance
- 709 – Non Departmental
- 710 – Human Resources

**Budget, Finance & Administration Committee Meeting Schedule Update:**

Mr. Dexter announced an additional Committee meeting and an additional Council meeting so that the Budget Calendar can be maintained. The meetings are as follow:

The **Budget, Finance & Administration Committee** will meet on **Wednesday, May 5, 2010 at 6:00 p.m.** in the Council Chambers in order to conclude review of all department budgets.

The **Oconee County Council** will hold a **Special Meeting** on **Thursday, May 6, 2010 at 6:00 p.m.** in the Council Chambers, in order to have second reading regarding FY 2010-2011 Budget Ordinances 2010-11, 2010-12 and 2010-13.

**Old Business:** None addressed at this meeting.

**New Business:** None addressed at this meeting.

**Adjourn:**

Mr. Thrift made a motion, unanimously approved 4 – 0 to adjourn the meeting at 9:12 p.m.

Respectfully Submitted:

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Elizabeth G. Hulse  
Clerk to Council