

AGENDA

BUDGET, FINANCE & ADMINISTRATION COMMITTEE Thursday, May 7, 2009 6:00 PM

Oconee County Administrative Offices Council Chambers 415 South Pine Street, Walhalla, SC

- 1. Call to Order
- 2. Approval of Minutes:
 - o April 27, 2009
 - o April 29, 2009
- 3. Line by Line Budget Analysis [to include discussion with Department Head] for FY 09-10 for the following Departments:

0	Facilites Maintenance [714]	page	128
	 Capital Project Fund 	page	155
0	Magistrates [509]	page	86
0	Planning [712]	page	122
0	Zoning Office [TBD]	page	124
0	Airport [7 <u>20</u>]	page	140
0	Vehicle Maintenance [721]	page	144
0	Rock Quarry [719]	page	151
0	Direct Aid [705]	page	102
0	PRT [202, 203, 204,205]	page	41
	State Accommodations Tax [ATAX]	page	160
	Local Accommodations Tax [LAT]	page	162

- 4. Line by Line Budget Analysis for FY 09-10 for the following Departments:
 - o Soil & Water Conservation [716] page 133
- 5. Adjourn