

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
PROCLAMATION 2024-03**

**A PROCLAMATION RECOGNIZING NATIONAL SAFE BOATING
WEEK**

Whereas, on average, 650 people die each year in boating-related accidents in the U.S.; approximately 75% of these fatalities are caused by drowning;

Whereas, the vast majority of boating accidents are caused by human error or poor judgment and not by the boat, equipment, or environmental factors; and

Whereas, a significant number of boaters who lose their lives by drowning would be alive today had they worn an appropriate life jacket.

Therefore, we, the Oconee County Council, do hereby support the goals of the Safe Boating Campaign and recognize May 18 – 24, 2024 as National Safe Boating Week and the start of a year-round effort to promote safe boating.

APPROVED AND ADOPTED this 7th day of May, 2024.
OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST:

Jennifer C. Adams, Clerk to Council
Oconee County, South Carolina

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
PROCLAMATION 2024-04**

A PROCLAMATION FOR PEACE OFFICERS' MEMORIAL DAY

WHEREAS, the Congress and the President of the United States have designated May 15 as Peace Officers' Memorial Day;

WHEREAS, the members of the law enforcement agencies of Oconee County play an essential role in safeguarding the rights and freedoms of the citizens of our community;

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement officers, and that law enforcement officers recognize their duty to serve the people of this community by protecting them against violence and disorder; and

WHEREAS, the law enforcement officers of Oconee County unceasingly provide a vital public service.

NOW, THEREFORE, we, the Oconee County Council, in recognition of Peace Officers' Memorial Day, would like to honor the memory of those law enforcement officers, who through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, to offer appreciation to the retired officers for their service to the law enforcement profession, and to honor those law enforcement officers presently serving the community.

APPROVED AND ADOPTED this 7th day of May, 2024.
OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST:

Jennifer C. Adams, Clerk to Council
Oconee County, South Carolina

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2024-09**

A RESOLUTION AUTHORIZING THE AMENDMENT OF AN AGREEMENT TO DEVELOP A JOINT-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND PICKENS COUNTY, SOUTH CAROLINA, TO PROVIDE FOR THE EXPANSION OF THE BOUNDARIES OF THE MULTI-COUNTY INDUSTRIAL/BUSINESS PARK CREATED THEREBY TO INCLUDE CERTAIN ADDITIONAL PROPERTY LOCATED IN PICKENS COUNTY; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (“Oconee County”) and Pickens County, South Carolina (“Pickens County” and together with Oconee County, the “Counties”) are authorized under Article VIII, Section 13 of the Constitution of the State of South Carolina and Section 4-1-170 of the Code of Laws of South Carolina 1976, as amended (the “Act”) to jointly develop an industrial or business park within the geographical boundaries of one or more of the Counties; and

WHEREAS, in order to promote the economic welfare of the citizens of the Counties by providing employment and other benefits to the citizens of the Counties, Pickens County and Oconee County entered into an Agreement for the Development of a Joint-County Industrial and Business Park, dated September 11, 2017 (the “Agreement”), for the purpose of developing a multi-county industrial/business park (the “Park”) in accordance with the provisions of the Act; and

WHEREAS, Contour Windows - SC, Inc., a corporation organized and existing under the laws of the State of Michigan, and Central Development Associates LLC, a limited liability company organized and existing under the laws of the State of Delaware (together the “Companies”), have requested that Pickens County assist the Companies with respect to their respective economic development project in Pickens County (the “Project”), in order to facilitate certain incentives afforded to the Companies by Pickens County and/or the State of South Carolina, by amending the Agreement in order to expand the boundaries of the Park to include the Project; and

WHEREAS, pursuant to Section 2 of the Agreement, the boundaries of the Park may be expanded from time to time as authorized by resolutions of the respective councils of the Counties authorizing the amendment of the Agreement to incorporate the revised legal description of the boundaries of the Park; and

WHEREAS, the Counties now wish to authorize the amendment of the Agreement in order to enlarge the boundaries of the Park.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Oconee County (the “County Council”), the governing body of the County, in a meeting duly assembled:

SECTION I. Pursuant to the Act, Oconee County is hereby authorized to execute and deliver an amendment to the Agreement (the “Amendment”) expanding the boundaries of the Park premises within Pickens County. The form, terms and provisions of the Amendment presented at this meeting and filed with the Clerk of the County Council be and they are hereby approved and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the Amendment were set out in this Resolution in its entirety. The Chairman of County Council and the Clerk to County Council be and they are authorized, empowered and directed to execute, acknowledge and deliver the Amendment in the name and on behalf of Oconee County. The Amendment is to be in substantially the form now before the meeting and hereby approved, or with such minor changes therein as shall: be approved by the officials of Oconee County executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Amendment now before the meeting; and as shall not be materially adverse to Oconee County.

Section II. Should any section of this resolution be, for any reason, held void or invalid, it shall not affect the validity of any other section hereof which is not itself void or invalid.

[Remainder of the Page Left Blank]

Done and Adopted this ____ day of ____ 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman of County Council
Oconee County, South Carolina

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

of Oconee County, authorizing the execution and delivery of this Amendment, the Agreement is hereby amended so as to replace the original Exhibit A of the Agreement with a revised Exhibit A (attached hereto as Revised Exhibit A) listing the parcels of real property that describe the boundaries of the Park premises in Pickens County as expanded hereby. The boundaries of the Park are hereby enlarged to the full extent of the real properties described in Revised Exhibit A and Revised Exhibit A shall amend, replace and supersede the original Exhibit A to the Agreement. Any and all terms and conditions of the Agreement not expressly amended pursuant to this Amendment shall remain in full force and effect and are hereby ratified in full by the Counties.

3. **Severability.** In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Amendment shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or party of a provision of this Amendment or the Agreement.

4. **Termination.** Notwithstanding any provision of this Amendment to the contrary, Pickens County and Oconee County affirm that the Agreement, as amended hereby, shall not expire and may not be terminated to the extent Pickens County or Oconee County has outstanding contractual commitments, covenants, or agreements to any owner or lessee or Park property, including but not limited to, the Projects, as any agreement containing such commitments or covenants may be amended, modified, or supplemented from time to time, or such owner or lessee has outstanding other incentives requiring inclusion of property of such owner or lessee within the boundaries of a multi-county industrial or business park created pursuant to the Act, unless the county in which the Park property is located shall first obtain (i) the consent in writing of such owner or lessee and (ii) include the property of such owner or lessee as part of another multi-county industrial or business park created pursuant to the Act, which including is effective as of the termination of the Agreement.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, Oconee County and Pickens County have caused this Agreement to be duly executed by their duly authorized officials as of the Effective Date.

PICKENS COUNTY, SOUTH CAROLINA

By: _____
Chris Bowers, Chairman of County Council
Pickens County, South Carolina

(SEAL)

ATTEST:

By: _____
Meagan Bradford, Clerk to County Council
Pickens County, South Carolina

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman of County Council
Oconee County, South Carolina

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

REVISED EXHIBIT A (PICKENS)

Parcels of real property described as having the following tax parcel numbers and related descriptions:

4087-12-97-7380

4191-07-59-4546

4191-07-69-6036

4191-16-83-0894

A portion of TMS # 4097-00-74-0384, identified as Tract B on a plat recorded at the office of the Pickens County Register of Deeds at Bkp: 609, Pg: 64

A portion of TMS # 5027-07-57-8658, shown as a separate tract of 8.03 acres on a plat recorded at the office of the Pickens Count Register of Deeds at Bkp: 610, Pg: 184.

4065-13-14-8286 and a portion of 4056-09-15-5545, more particularly described as follows:

All that certain piece, parcel, tract or lot of land lying, being and situate in Pickens County, South Carolina, known as the Mill Parcel, having a property address of 356 Mauldin Road, containing 18.379 acres (800,606 square feet), as shown on plat entitled "Recombination Survey for American House Spinning House Inc. and Central Development Associates LLC" prepared by Site Design, Inc. dated July 6, 2021 and recorded on January 10, 2022, in Plat Book 614 at Page 251 in the records of the Register of Deeds for Pickens County, South Carolina and having such courses and distances, metes and bounds as shown on said plat, which plat is incorporated herein by reference (the "Recombination Survey").

TOGETHER WITH an easement to use and connect to any utilities including utility lines and pipes and stormwater detention facilities located on that certain piece, parcel, tract or lot of land lying, being and situate in Pickens County, South Carolina, known as the Remainder Parcel, containing 69.562 acres (3,030,108 square feet), as shown on the Recombination Survey and having such courses and distances, metes and bounds as shown on the Recombination Survey and an easement for ingress, egress and regress across, over and under the Remainder Parcel for access to such utilities to and from the Mill Parcel.

Derivation: This being a portion of the property conveyed unto American House Spinning Inc., by deed form Pratt-Read Corporation dated November 11, 1986, recorded in the office of the Register of Deeds for Pickens County, South Carolina in Deed Book 14-A, Page 199, and by deed form Pratt-Read Corporation dated November 11, 1986, recorded in the office of the Register of Deeds for Pickens County, South Carolina in Deed Book 14-A, Page 200 and also being a portion of the property conveyed unto Grantor by quitclaim deed from American House Spinning, Inc., a Georgia corporation originally formed by the filing of Articles of Incorporation with the Georgia Secretary of State on August 29, 1986, recorded in in the office of the Register of Deeds for Pickens County, South Carolina on January 18, 2022 in Deed Book 2304 at Page 11 .

Tax Map Parcel #s: 4065-13-14-8286 and 4056-09-15-5545 (portion of).

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

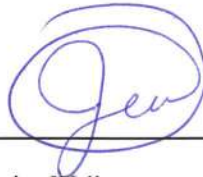
**POPE FLYNN GROUP
IN RE: NOTICE OF PUBLIC HEARING**

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 04/12/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.

LEGALS
NOTICE OF PUBLIC HEARING
Notice is hereby given, pursuant to Section 4-9-130 of the Code of Laws of South Carolina 1976, as amended, by the County Council of Oconee County (the "County Council") of a public hearing relating to the proposed adoption of resolution R2024-09 entitled "A RESOLUTION AUTHORIZING THE AMENDMENT OF AN AGREEMENT TO DEVELOP A JOINT-COUNTY INDUSTRIAL AND BUSINESS PARK BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND PICKENS COUNTY, SOUTH CAROLINA, TO PROVIDE FOR THE EXPANSION OF THE BOUNDARIES OF THE MULTI-COUNTY INDUSTRIAL/BUSINESS PARK CREATED THEREBY TO INCLUDE CERTAIN ADDITIONAL PROPERTY LOCATED IN PICKENS COUNTY; AND OTHER MATTERS RELATED THERETO." Subject to the normal rules of County Council regarding appearances, members of the public are invited to attend and make comment concerning the above-referenced resolution. The public hearing will be held in the County Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina 29691, at 6:00 p.m. on May 7, 2024.



Hal Welch
General Manager



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 13, 2030

Subscribed and sworn to before me this
04/12/2024



JESSICA L. WELLS
Notary Public
State of South Carolina
My Commission Expires November 13, 2030

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-13**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT CHERRY, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY “COMPANY”); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.

WHEREAS, OCONEE COUNTY, SOUTH CAROLINA (the “County”), acting by and through its County Council (the “County Council”), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the “FILOT Act”), Title 4, Chapter 1 (the “Multi-County Park Act”), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of the County; through all such powers the industrial development of the State of South Carolina (the “State”) will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products, and resources of the State and benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;

WHEREAS, pursuant to the FILOT Act, and in order to induce investment in the County, the County Council adopted on November 21, 2023 an inducement resolution (the “Inducement Resolution”) with respect to certain proposed investment by [] (the “Company”) which was known to the County at the time as “Project Cherry”, with respect to the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings, and other real and/or tangible personal property to constitute a new or expanded facility in the County for the [*project purpose*] (collectively, the “Project”);

WHEREAS, the Company has represented that the Project will involve an investment of approximately \$13,800,000 in “economic development property” (as such term is defined in the FILOT Act) subject (non-exempt) to *ad valorem* taxation (in the absence of the Fee Agreement) in the County and the creation of approximately 12 new, full-time jobs at the Project, all within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement);

WHEREAS, the County has determined, solely on the basis of the information supplied to it by the Company, that the Project will be a “project” and “economic development property” as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act;

WHEREAS, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, the County intends to cause the Project, to the extent not already therein located, to be placed in a joint county industrial and business park such that the Project will receive the benefits of the Multi-County Park Act;

WHEREAS, the County has caused to be prepared and presented to the Council the form of an agreement for Development of a Joint County Industrial Park (Project Cherry) by and between the County and Pickens County (“MCIP Agreement”), the substantially finally form of which is attached as Exhibit C, pursuant to which the “Land,” as described on the attached Exhibit A, and the Project shall be located in a “Park” upon the approval of this Ordinance by the County and the approval of a separate ordinance by the Pickens County Council;¹

WHEREAS, pursuant to the Inducement Resolution, the County identified the Project as a “project” for purposes of the FILOT Act and indicated the County’s intent to (a) enter into a FILOT Agreement with the Company, the substantially final form of which is attached as Exhibit B and incorporated herein by reference (the “Fee Agreement”), whereby the County would provide therein for a payment of a fee-in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain infrastructure credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act; and

WHEREAS, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are appropriate instruments to be executed and delivered or approved by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED, by the County Council as follows:

Section 1. Based solely on information supplied by the Company, it is hereby found, determined, and declared by the County Council, as follows:

- (a) The Project will constitute a “project” and “economic development property” as said terms are referred to and defined in the FILOT Act;
- (b) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;
- (c) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;
- (d) The purposes to be accomplished by the Project are proper governmental and public purposes; and
- (e) The benefits of the Project are anticipated to be greater than the costs.

Section 2. The form, terms, and provisions of the Fee Agreement and the MCIP Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement and the MCIP Agreement were set out in this Ordinance in their entirety. The Chairman of the County Council and/or the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Fee Agreement and the MCIP Agreement in the name of and on behalf of the County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement and the MCIP Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Oconee County Auditor and Assessor. The Fee Agreement and the MCIP Agreement are to be in substantially the form now before this meeting and hereby approved, with such minor changes therein as shall be approved by the officials of the County executing the same, upon advice of counsel to the County, and as are not materially adverse to the County, such official’s execution thereof to constitute conclusive evidence of such official’s approval of any

¹ This is provided the Land and Project are not, or will not be, located within and subject to an existing joint county industrial and business park.

and all changes or revisions therein from the form the Fee Agreement and the MCIP Agreement now before this meeting.

Section 3. The County intends to use its commercially reasonable efforts to designate the Project and the Land as part of the Park or a separate multi-county industrial or business park, if not already so designated, and intends to use its commercially reasonable efforts to maintain the Project and the Land within the boundaries of a multi-county industrial or business park pursuant to the provisions of the MCIP Act and Article VIII, Section 13(D) of the State Constitution on terms which provide, for all jobs created at the Project through the end of the investment period set forth in the Agreement, any additional job tax credits afforded by the laws of the State for projects located within multi-county industrial or business parks, and on terms, and for a duration, which facilitate the special source revenue credits. Sharing of expenses and revenues of the County and any partner county shall be as set forth in the MCIP Agreement (or applicable agreement related to any subsequent multi-county industrial or business park).

Section 4. The Chairman of the County Council and/or the County Administrator, for and on behalf of the County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the MCIP Agreement and the performance of all obligations of the County thereunder.

Section 5. The provisions of this ordinance are hereby declared to be separable and if any section, phrase, or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 6. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

ENACTED in meeting duly assembled this _____ day of _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Matthew Durham
Chairman of County Council

ATTEST:

By: _____
Jennifer C. Adams
Clerk to County Council

- First Reading:
- Second Reading:
- Public Hearing:
- Third Reading:

EXHIBIT A
DESCRIPTION OF LAND

EXHIBIT B
FORM OF MCIP AGREEMENT

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate, and complete copy of an ordinance which was given reading, and received approval, by the County Council at its meetings of _____, 2024, _____, 2024, and _____, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

Jennifer C. Adams
Clerk, Oconee County Council

Dated: _____, 2024

**FEE-IN-LIEU OF *AD VALOREM* TAXES AND
SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

BETWEEN

PROJECT CHERRY

AND

OCONEE COUNTY, SOUTH CAROLINA

EFFECTIVE AS OF DECEMBER 31, 2023

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**FEE-IN-LIEU OF AD VALOREM TAXES AND
SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

THIS FEE-IN-LIEU OF *AD VALOREM* TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT (“*Fee Agreement*”) is entered into, effective, [●], 2024, between Oconee County, South Carolina (“*County*”), a body politic and corporate and a political subdivision of the State of South Carolina (“*State*”), acting through the Oconee County Council (“*County Council*”) as the governing body of the County, and Project Cherry (collectively, with any Sponsor Affiliate, “*Sponsor*”).

WITNESSETH:

WHEREAS, the County is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (“*Act*”) of the Code of Laws of South Carolina 1976, as amended (“*Code*”): (i) to enter into agreements with certain entities meeting the requirements of the Act to construct, operate, maintain, and improve certain industrial and commercial properties through which the economic development of the State of South Carolina will be promoted and trade developed by inducing corporate headquarters, manufacturing and commercial enterprises to locate and remain in the State of South Carolina and thus utilize and employ the manpower, agricultural products, and natural resources of the State; (ii) to covenant with such investors to accept certain payments in lieu of *ad valorem* taxes with respect to the project; and (iii) to maintain, create or expand, in conjunction with one or more other counties, a multi-county industrial park in order to afford certain enhanced income tax credits to such investors;

WHEREAS, County is authorized and empowered under and pursuant to Title 4, Chapter 1 of the Code, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution (collectively, “*Multi-County Park Act*”) to establish or expand a multicounty industrial or business park and grant certain special source revenue credits against the fee in lieu of tax payments generated by such multicounty business park to pay costs of designing, acquiring, constructing, improving, or expanding (i) infrastructure serving a project or the County, and (ii) for improved or unimproved real estate and personal property including machinery and equipment used in the operating of a manufacturing or commercial enterprise (“*Infrastructure*”), and to provide for certain enhanced income tax credits to businesses located in such multicounty industrial or business park;

WHEREAS, the Sponsor proposes to establish or expand a [*project purpose*] facility on the real estate described in Exhibit A attached hereto (“*Real Property*”) in Oconee County, South Carolina (“*Project*”);

WHEREAS, the Project will involve an expected investment in taxable real and taxable personal property of at least \$13,800,000 during a five-year period, which would meet the minimum investment requirement under the Act;

WHEREAS, the Project is also expected to create not less than 12 new, full-time jobs in the County within a five-year period;

WHEREAS, based solely on information supplied by the Sponsor to the County, pursuant to the Act, the County has determined that (a) the Project (as defined herein) is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (b) the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the benefits of the Project are greater than the costs;

WHEREAS, the County Council adopted an inducement resolution on November 21, 2023 and enacted an ordinance on [●], 2024 (“*Fee Ordinance*”), as an inducement to the Sponsor to develop the Project and at the Sponsor’s request, the County Council authorized the County to enter into this Fee Agreement as a

fee-in-lieu of *ad valorem* tax agreement with the Sponsor, which identifies the property comprising the Project as Economic Development Property under the Act subject to the terms and conditions hereof;

WHEREAS, the Project constitutes Economic Development Property within the meaning of the Act; and

WHEREAS, for the purposes set forth above, based on information regarding the Project provided by the Sponsor to the County, the County has determined that it is in the best interests of the County to enter into this Fee Agreement with the Sponsor subject to the terms and conditions herein set forth.

NOW, THEREFORE, AND IN CONSIDERATION of the respective representations and agreements hereinafter contained, the parties hereto agree as follows, with the understanding that no obligation of the County described herein shall create a pecuniary liability or charge upon its general credit or taxing powers, but shall be payable solely out of the sources of payment described herein and shall not under any circumstances be deemed to constitute a general obligation to the County:

ARTICLE I PROJECT OVERVIEW

Section 1.1. Agreement to Waive Requirement of Recapitulation. Pursuant to Section 12-44-55(B) of the Act, the County and the Sponsor agree to waive the requirement of including in this Agreement the recapitulation information as set forth in Section 12-44-55(A) of the Act. If the Sponsor should be required retroactively to comply with the recapitulation requirements of Section 12-44-55 of the Act, then the County agrees, to the extent permitted by law, to waive all penalties (if any) of the County for the Sponsor's noncompliance that are within the County's control.

Section 1.2. Rules of Construction; Defined Terms. In addition to the words and terms elsewhere defined in this Fee Agreement, the terms defined in this Article shall have the meaning herein specified, unless the context clearly requires otherwise. The definition of any document shall include any amendments to that document unless the context clearly indicates otherwise.

"Act" shall mean Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended, and all future acts supplemental thereto or amendatory thereof.

"Act Minimum Investment Requirement" shall mean an investment of at least \$2,500,000 by the Sponsors of eligible economic development property under the Act.

"Administrative Expenses" shall mean the reasonable and necessary expenses including reasonable attorneys' fees, incurred by the County in connection with the Project and this Agreement and any ordinances, resolutions or other documents related thereto; provided, however, that no such expense shall be considered an Administrative Expense unless the County furnishes to the Sponsor a statement in writing providing a general description of such expense the amount of such expense.

"Chairman" shall mean the Chairman of the County Council of Oconee County, South Carolina.

"Commencement Date" shall mean the last day of the property tax year during which Economic Development Property is first placed in service, except that this date must not be later than the last day of the property tax year which is three years from the year in which the County and the Sponsor execute this Fee Agreement.

"County" shall mean Oconee County, South Carolina, a body politic and corporate and political subdivision of the State of South Carolina, its successors, and assigns, acting by and through the Oconee County Council as the governing body of the County.

“County Council” shall mean the Oconee County Council, the governing body of the County.

“Diminution of Value” in respect of any Phase of the Project shall mean any reduction in the value based on original fair market value, as determined in Step 1 of Section 4.1 of this Fee Agreement, of the items which constitute a part of the Phase, which may be caused by (i) the Sponsor’s removal of equipment pursuant to Section 4.7 of this Fee Agreement, (ii) a casualty to the Phase of the Project, or any part thereof, described in Section 4.8 of this Fee Agreement or (iii) a condemnation to the Phase of the Project, or any part thereof, described in Section 4.9 of this Fee Agreement.

“Economic Development Property” shall mean all items of real and tangible personal property comprising the Project which are eligible for inclusion as economic development property under the Act, become subject to this Fee Agreement, and which are identified by the Sponsor in connection with its annual filing of a SCDOR PT-300 or comparable form with the South Carolina Department of Revenue (as such filing may be amended from time to time) for each year within the Investment Period. Title to all Economic Development Property shall at all times remain vested in the Sponsor, except as may be necessary to take advantage of Section 12-44-160 of the Act.

“Equipment” shall mean all of the equipment, office furniture, and fixtures, together with any and all additions, accessions, replacements, and substitutions thereto or therefor to the extent such equipment and fixtures are not part of the Improvements.

“Event of Default” shall mean any Event of Default specified in Section 4.19 of this Fee Agreement.

“Fee Agreement” shall mean this Fee-In-Lieu of Ad Valorem Taxes and Special Source Revenue Credit Agreement.

“Fee Term” or “Term” shall mean the period from the date of delivery of this Fee Agreement until the last Phase Termination Date unless sooner terminated or extended pursuant to the terms of this Fee Agreement.

“FILOT” shall mean a fee-in-lieu of taxes pursuant to the Act or pursuant to the Multi-County Park Act, as the context requires.

“FILOT Payments” shall mean the Negotiated FILOT Payments.

“FILOT Revenues” shall mean the revenues received by the County from the Sponsor’s payment of Negotiated FILOT Payments.

“Improvements” shall mean the buildings, structures, and other improvements constructed or to be constructed or installed upon the Real Property as part of the implementation of the Project.

“Infrastructure” means (i) the infrastructure serving the County or the Project, and (ii) improved and unimproved real estate. Upon the written election by the Sponsor and notice to the County, personal property, including machinery and equipment, used in the operation of a manufacturing or commercial enterprise, and such other items as may be described in or permitted under Section 4-29-68 of the Code shall also be included in the definition of Infrastructure.

“Investment Commitment” shall mean the investment in taxable real and personal property at the Project of at least \$13,800,000 by the last day of the 5th year of the Investment Period.

“Investment Period” shall mean the period commencing on the Commencement Date and ending on the last day of the 5th year following the Commencement Date.

“Job Commitment” shall mean the creation at the Project of not less than 12 new, full-time equivalent jobs by the last day of the 5th year of the Investment Period.

“Multi-County Park” shall mean that multi-county industrial/business park established pursuant to a qualifying Multi-County Park Act agreement between the County and Pickens County, effective as of December 16, 2014 (“MCIP Agreement”), and any amendments thereto, or any successor multi-county industrial/business park agreement thereto.

“Negotiated FILOT Payments” shall mean any fee in lieu of tax payments due pursuant to an agreement entered between the Sponsor and the County under the Act, including those under Section 4.1 hereof, with respect to that portion of the Project consisting of Economic Development Property.

“Phase” or “Phases” in respect of the Project shall mean the Real Property, Building, and Equipment placed in service during each year of the Investment Period.

“Phase Termination Date” shall mean with respect to each Phase of the Project the last day of the property tax year that is no later than the 19th year following the first property tax year in which an applicable piece of economic development property is placed in service.

“Project” shall mean the Real Property, Improvements, and the Equipment, together with the acquisition and installation thereof as acquired, in Phases.

“Qualifying Infrastructure Costs” shall mean the costs of the Infrastructure.

“Real Property” shall mean the land identified on Exhibit A, together with all and singular rights, members, hereditaments, and appurtenances belonging or in any way incident or appertaining thereto to the extent such become a part of the Project under this Fee Agreement, all improvements hereafter situated thereon, and all fixtures hereafter attached thereto, to the extent such improvements and fixtures become part of the Project under this Fee Agreement.

“Replacement Property” shall mean any property which is placed in service as a replacement for any item of Equipment which is scrapped or sold by the Sponsor and treated as a Removed Component hereunder regardless of whether such property serves the same function as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment, but only to the extent that such property may be included in the calculation of the FILOT pursuant to Section 4.1 hereof and Section 12-44-60 of the Code.

“Retroactive Tax Payment” shall mean the payment due if the Sponsor fails to meet the Act Minimum Investment Requirement in an amount equal to the difference between *ad valorem* property taxes on the Real Property, Improvements, and the Equipment subject to payments in lieu of taxes under this Fee Agreement computed as if this Fee Agreement had not been in effect for such retroactive period and FILOT Payments made under this Fee Agreement for that retroactive period, taking into account exemptions and/or abatements from property taxes that would have been available to the Sponsor, including but not limited to any exemption and/or abatement provided pursuant to Section 12-37-220(A)(7) of the Code

“Special Source Revenue Credit” or “SSRC” shall mean the special source revenue credit granted by the County pursuant to the Multi-County Park Act, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution, as further described in Section 4.2 hereof.

“Sponsor” shall mean Project Cherry, a company duly qualified to transact business in the State, and any surviving, resulting, or transferee entity in any merger, consolidation, or transfer of assets; or any assignee hereunder which is designated by the Sponsor and approved or ratified by the County.

Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall be deemed to include any and all amendments, supplements, addenda, and modifications to such agreement or document.

ARTICLE II
REPRESENTATIONS AND WARRANTIES

Section 2.1. *Representations of the County.* The County hereby represents and warrants to the

Sponsor as follows:

(a) The County is a body politic and corporate and a political subdivision of the State which acts through the County Council as its governing body and by the provisions of the Act is authorized and empowered to enter the transactions contemplated by this Fee Agreement and to carry out its obligations hereunder. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein.

(b) Based on representations by the Sponsor, County Council evaluated the Project based on all relevant criteria including the purposes the Project is to accomplish, the anticipated dollar amount and nature of the investment resulting from the Project, and the anticipated costs and benefits to the County and following the evaluation, the County determined that (i) the Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (ii) the Project gives rise to no pecuniary liability of the County or incorporated municipality or a charge against its general credit or taxing power; (iii) the purposes to be accomplished by the Project are proper governmental and public purposes; and (iv) the benefits of the Project are greater than the costs.

(c) Based on representations by the Sponsor, the Project constitutes a “project” within the meaning of the Act.

(d) By proper action of the County Council, the County has duly authorized the execution and delivery of this Agreement and any and all actions necessary and appropriate to consummate the transactions contemplated hereby.

(e) This Agreement has been duly executed and delivered on behalf of the County.

(f) The County agrees to use its commercially reasonable efforts to cause the Real Property to be located within the Multi-County Park, if not already so located, and the County will diligently take all reasonable acts to ensure that the Project will continuously be included within the boundaries of the Multi-County Park or another multi-county park for a term of at least 20 years in order that the maximum tax benefits afforded by the laws of the State of South Carolina for projects in the County located within multi-county industrial parks will be available to the Sponsor.

(g) No actions, suits, proceedings, inquiries, or investigations known to the undersigned representatives of the County are pending or threatened against or affecting the County in any court or before any governmental authority or arbitration board or tribunal, which could materially adversely affect the transactions contemplated by this Agreement or which could, in any way, adversely affect the validity or enforceability of this Agreement.

(h) The Multi-County Park is validly authorized and approved by the County and, to the best of the County’s knowledge, the Multi-County Park is validly authorized and approved by Pickens County, South Carolina. The MCIP Agreement has been authorized and executed by the County and by Pickens County, South Carolina, and the County has not challenged or terminated and has no knowledge of Pickens County having terminated or challenged the validity of the Multi-County Park.

Section 2.2. *Representations of the Sponsor.* The Sponsor hereby represents and warrants to the County as follows:

(a) The Sponsor is duly organized and in good standing under the laws of the State of South Carolina, has power to enter into this Fee Agreement, and by proper company action has duly authorized the execution and delivery of this Fee Agreement.

(b) The Sponsor's execution and delivery of this Fee Agreement and its compliance with the provisions hereof will not result in any material default, not waived, or cured, under any company restriction or any material agreement or instrument to which the Sponsor is now a party or by which it is bound.

(c) The Sponsor intends to operate the Project as a "project" within the meaning of the Act as in effect on the date hereof. The Sponsor intends to develop, construct, install and operate, as applicable, certain facilities on the Real Property to conduct its distribution and/or manufacturing facility, and any other legal activities and functions with respect thereto, and for such other purposes permitted under the Act as the Sponsor may deem appropriate.

(d) The availability of the payment in lieu of taxes regarding the Economic Development Property authorized by the Act has, together with other incentives offered, induced the Sponsor to undertake the Project in the County.

(e) The Sponsor plans and intends to achieve its Investment Commitment and Job Commitment by the end of the Investment Period.

(f) The income tax year of the Sponsor, and accordingly the property tax year, for federal income tax purposes, ends on December 31.

(g) The Sponsor has retained legal counsel to confirm or has had a reasonable opportunity to consult legal counsel to confirm, its eligibility for the FILOT and other incentives granted by this Fee Agreement and has not relied on the County, its officials, employees, or legal representatives with respect to any question of eligibility or applicability of the FILOT and other incentives granted by this Fee Agreement.

ARTICLE III THE PROJECT

Section 3.1. *The Project.* Pursuant to the Act, the Sponsor and the County hereby agree that the property comprising the Project shall be Economic Development Property as defined under the Act and therefore exempt from *ad valorem* taxation.

Section 3.2. *Diligent Completion.* The Sponsor agrees to use its commercially reasonable efforts to cause the acquisition, construction, and installation of the Project to be completed as soon as practicable.

Section 3.3. *Multi-County Park.* The County will use its commercially reasonable efforts to cause the Real Property to be placed in the Multi-County Park (if not already in the Multi-County Park) and to be maintained in the Multi-County Park or in some other multicounty industrial or business park within the meaning of the Multi-County Park Act for at least as long as the SSRC is to be provided to the Sponsor under this Fee Agreement.

Section 3.4. *Leased Property.* To the fullest extent that State law allows or is revised or construed to permit leased assets including a building, or personal property to be installed in a building, to constitute Economic Development Property, then any property leased by the Sponsor is, at the election of the Sponsor, deemed to be Economic Development Property for purposes of this Fee Agreement.

ARTICLE IV
PAYMENTS IN LIEU OF TAXES AND SPECIAL SOURCE REVENUE CREDIT

Section 4.1. Negotiated FILOT Payments. The Project is exempt from *ad valorem* taxation, but the Sponsor is required to make payments in lieu of *ad valorem* taxes to the County with respect to the Project. Inasmuch as the Sponsor anticipates the Project will involve an initial investment of sufficient sums to qualify to enter a negotiated fee in lieu of tax arrangement under Section 12-44-50(A)(1) of the Act, the County and the Sponsor have negotiated the amount of the payments in lieu of taxes in accordance therewith. In accordance therewith, the Sponsor shall make payments in lieu of *ad valorem* taxes on all the Equipment, Improvements, and Real Property which collectively comprise the Project and are placed in service, as follows: the Sponsor shall make payments in lieu of *ad valorem* taxes with respect to each Phase of the Project placed in service, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for *ad valorem* taxes, less the SSRC. The amount of such equal annual payments in lieu of taxes shall be determined by the following procedure (subject, in any event, to the required procedures under the Act):

Step 1: The fair market value of the Phase calculated as set forth in the Act, multiplied by,

Step 2: an assessment ratio of 6% to the fair market value as determined for each year in Step 1 to establish the taxable value of each Phase of the Project in the year it is placed in service and in each of the 19 years thereafter,

Step 3: Use a fixed millage rate applicable on June 30, 2023, which the parties believe to be 214.9 mills, to determine the amount of the payments in lieu of taxes which would be due in each year of the Fee Term on the payment dates prescribed by the County for such payments or such longer period of years that the annual fee payment is permitted to be made by the Sponsor under the Act, as amended.

Step 4: Reduce the calculated amounts determined in the previous Steps by the SSRC as described in Section 4.2 herein. The SSRC shall be applied as a reduction of the amount due and will be shown on the bill sent by the County to the Sponsor.

The Sponsor shall be entitled to an Investment Period of 5 years under this Fee Agreement as provided in the Act.

In the event that the Act and/or the above-described payments in lieu of taxes are declared invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions that such payments and this Fee Agreement be reformed so as to most closely effectuate the legal, valid, and enforceable intent thereof and so as to afford the Sponsor with the benefits to be derived hereof, it being the intention of the County to offer the Sponsor an inducement in the amounts and duration contemplated by this Fee Agreement to locate the Project in the County. If the Project is deemed to be subject to *ad valorem* taxation, the payment in lieu of *ad valorem* taxes to be paid to the County by the Sponsor shall become equal to the amount which would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the Project were and had not been Economic Development Property under the Act. In such event, any amount determined to be due and owing to the County from the Sponsor with respect to a year or years for which payments in lieu of *ad valorem* taxes have been previously remitted by the Sponsor to the County hereunder, shall be reduced by the total amount of payments in lieu of *ad valorem* taxes made by the Sponsor with respect to the Project pursuant to the terms hereof.

If the Sponsor fails to meet the Act Minimum Investment Requirement, then the Fee Agreement shall terminate, and the Sponsor shall owe the County the Retroactive Tax Payment in addition to any other sums due under this Fee Agreement. The repayment obligations arising under this Section survive termination of this Fee Agreement.

Section 4.2. Special Source Revenue Credit. The County hereby grants to the Sponsor, subject to the provisions herein, and the Sponsor hereby accepts from the County, a SSRC, in reimbursement of investment in Qualifying Infrastructure Costs to be applied to its FILOT Payments. In no event may the Sponsor's aggregate SSRC claimed pursuant to this Section exceed the aggregate amount of Qualifying Infrastructure Costs. The SSRC commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 65% SSRC for years one (1) through three (3), a 50% SSRC for years four (4) through six (6), and 35% SSRC for year seven (7).

To claim each SSRC, the Sponsor shall file with the County Administrator, the County Auditor, and the County Treasurer, no later than the date on which the FILOT Payment is due in each year in which the Sponsor is entitled to claim an SSRC, an Annual Special Source Revenue Credit Certification, the form of which is attached as Exhibit C (the "Certification"), showing the amount of aggregate investment in qualifying infrastructure and the calculation of the SSRC. Failure to timely file the Certification shall not result in a forfeiture of the SSRC for such year, but the County will not deduct the SSRC from the FILOT bill until the Certification is submitted by the Sponsor. The County is entitled to confirm the information (including the calculation) on the Certification prior to deducting the amount of the SSRC from the FILOT payment due by the Sponsor on the FILOT bill. If the information contained on the Certification is correct, then the County shall deduct the SSRC amount from the FILOT bill. In no event is the County required to deduct any SSRC amount from the FILOT bill while any of the Sponsor's taxes or FILOT Payments have been invoiced by the County but remain outstanding, including for any taxes or FILOT Payments that may have been protested by the Sponsor.

Section 4.3. Claw Back. If the Sponsor fails to meet eighty percent (80%) of the Investment Commitment by the end of the Investment Period, then the Sponsor shall repay to the County a pro rata amount of any SSRC received by the Sponsor based on the percentage of the actual investment by the Sponsor in such property related to the Project, as compared to eighty percent (80%) of the Investment Commitment. Any amount owing pursuant to this Section 4.3 shall be treated as if a delinquent *ad valorem* tax payment due under Title 12 of the Code of Laws of South Carolina, 1976, as amended (including, for example, similar proceedings, costs, penalties, and interest) and shall be due no more than 30 days after the date on which ad valorem taxes would be due without penalty for the tax year having ended on the most recent December 31. The repayment specified in this Section 4.3 shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

Section 4.4. Payments in Lieu of Taxes on Replacement Property. If the Sponsor elects to replace any Removed Components (as defined below) and to substitute such Removed Components with Replacement Property as a part of the Project, then, pursuant, and subject to Section 12-44-60 of the Act, the Sponsor shall make statutory payments in lieu of *ad valorem* taxes with regard to such Replacement Property as follows (subject in all events to the applicable provisions of the Act):

- (a) to the extent that the income tax basis of the Replacement Property ("**Replacement Value**") is less than or equal to the original income tax basis of the Removed Components ("**Original Value**") the amount of the payments in lieu of taxes to be made by the Sponsor with respect to such Replacement Property shall be calculated in accordance with Section 4.1 hereof; provided, however, in making such calculations, the original cost to be used in Step 1 of Section 4.1 shall be equal to the lesser of (x) the Replacement Value and (y) the Original Value, and the number of annual payments to be made with respect to the Replacement Property shall be equal to the remainder of the term of this Fee Agreement; and
- (b) to the extent that the Replacement Value exceeds the Original Value of the Removed Components ("**Excess Value**"), the payments in lieu of taxes to be made by the Sponsor with respect to the Excess Value shall be equal to the payment that would be due if the property were not Economic Development Property but subject to the provisions of Section 4.2 hereof.

Section 4.5. Reductions in Payments in Lieu of Taxes Upon Removal, Condemnation or Casualty.

In the event of a Diminution of Value of any Phase of the Project, the payment in lieu of taxes with regard to that Phase of the Project shall be reduced in the same proportion as the amount of such Diminution of Value bears to the original fair market value of that Phase of the Project as determined pursuant to Step 1 of Section 4.1 hereof.

Section 4.6. Place and Allocation of Payments in Lieu of Taxes. The Sponsor shall make the above-described payments in lieu of taxes directly to the County in accordance with applicable law.

Section 4.7. Removal of Equipment. The Sponsor shall be entitled to remove the following types of components or Phases of the Project from the Project with the result that said components or Phases (“**Removed Components**”) shall no longer be subject to the terms of this Fee Agreement: (a) components or Phases of the Project or portions thereof which the Sponsor, in its sole discretion, determines to be inadequate, obsolete, uneconomic, worn-out, damaged, unsuitable, undesirable or unnecessary; or (b) components or Phases of the Project or portions thereof which the Sponsor, in its sole discretion, elects to remove pursuant to Section 4.8(c) or Section 4.9(b)(iii) hereof. To the extent that the SSRC is used as payment for personal property, including machinery and equipment, and the Removed Component is removed from the Project at any time during the life of the Negotiated FILOT Payment for said Removed Component, the amount of the Negotiated FILOT Payment on the Removed Component for the year in which the Removed Component was removed from the Project also shall be due for the two years immediately following the removal. To the extent that any SSRCs were used for both real property and personal property or infrastructure and personal property, all amounts will be presumed to have been first used for personal property. Notwithstanding the foregoing, if the Removed Component is removed from the Project but is replaced with qualifying Replacement Property, then the Removed Component will not be considered to have been removed from the property.

Section 4.8. Damage or Destruction of Project.

(a) *Election to Terminate.* In the event the Project is damaged by fire, explosion, or any other casualty, the Sponsor shall be entitled to terminate all or part of this Fee Agreement. In the property tax year in which the damage or casualty occurs and continues, the Sponsor is obligated to make FILOT Payments with respect to the damaged Economic Development Property only to the extent property subject to *ad valorem* taxes would have been subject to such taxes under the same circumstances for the period in question. If there has been only partial damage of the Project due to any of such casualties and the Sponsor elects to terminate this Agreement and the Sponsor has not met the Act Minimum Investment Requirement at the time of such termination, the Sponsor shall owe the County the Retroactive Tax Payment, but to the extent permitted by law if the Sponsor has met the Act Minimum Investment Requirement within the time period required under the Act, it shall owe no Retroactive Tax Payment.

(b) *Election to Rebuild.* In the event the Project is damaged by fire, explosion, or any other casualty, and if the Sponsor does not elect to terminate this Fee Agreement, then the Sponsor may in its sole discretion commence to restore the Project with such reductions or enlargements in the scope of the Project, changes, alterations, and modifications (including the substitution and addition of other property) as may be desired by the Sponsor. All such restorations and replacements shall be considered, to the extent permitted by law, substitutions of the destroyed portions of the Project and shall be considered part of the Project for all purposes hereof, including, but not limited to any amounts due by the Sponsor to the County under Sections 4.1 and 4.2 hereof.

(c) *Election to Remove.* In the event the Sponsor elects not to terminate this Fee Agreement pursuant to subsection (a) and elects not to rebuild pursuant to subsection (b), the damaged portions of the Project shall be treated as Removed Components.

Section 4.9. Condemnation.

(a) *Complete Taking.* If at any time during the term of this Fee Agreement title to or temporary use of the entire Project should become vested in a public or quasi-public authority by virtue of the exercise of a taking by condemnation, inverse condemnation or the right of eminent domain, or by voluntary transfer under threat of such taking, or in the event that title to a portion of the Project shall be taken rendering continued occupancy and use of the Project commercially infeasible in the judgment of the Sponsor, the Sponsor shall have the option to terminate this Fee Agreement as of the time of vesting of title by sending written notice to the County within a reasonable period of time following such vesting.

(b) *Partial Taking.* In the event of a partial taking of the Project or transfer in lieu thereof, the Sponsor may elect: (i) to terminate this Fee Agreement; provided, however, that if the Sponsor has not met the Act Minimum Investment Requirement at the time of such termination, the Sponsor shall owe the County the Retroactive Tax Payment, but to the extent permitted by law if the Sponsor has met the Act Minimum Investment Requirement within the time period required under the Act, it shall owe no Retroactive Tax Payment; (ii) to repair and restore the Project, with such reductions or enlargements in the scope of the Project, changes, alterations and modifications (including the substitution and addition of other property) as may be desired by the Sponsor; or (iii) to treat the portions of the Project so taken as Removed Components.

Section 4.10. Merger of Sponsor with Related Party. The County agrees that, without again obtaining the approval of the County, the Sponsor may merge with or be acquired by a related party so long as the surviving company has an equal or greater net asset value of the Sponsor and the merged entity assumes all duties and liabilities of the Sponsor set forth in this Fee Agreement.

Section 4.11. Indemnification Covenants.

(a) Except as provided in paragraph (d) below, the Sponsor shall indemnify and save the County, its employees, elected officials, officers, and agents (each, "Indemnified Party") harmless against and from all liability or claims arising from the County's execution of this Agreement, performance of the County's obligations under this Agreement or the administration of its duties pursuant to this Agreement, or otherwise by virtue of the County having entered into this Agreement (collectively, "Losses").

(b) Any Indemnified Party seeking to be indemnified hereunder shall promptly notify the Sponsor in writing of any claim that could reasonably be expected to result in Losses, specifying in reasonable detail the nature of such Losses. The Indemnified Party shall provide to the Sponsor as promptly as practicable thereafter all information and documentation reasonably requested by the Sponsor to verify the Losses asserted. Upon the Sponsor's receipt of any notice of a claim pursuant to this Section 4.11(b), the Sponsor may, by giving written notice to the Indemnified Party within 15 days following such notice, elect to assume the defense thereof, including the employment of counsel at the Sponsor's cost to carry out such defense; provided, that if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Sponsor reasonably determines that a conflict of interest exists between the County and the Sponsor, the County may, in its reasonable discretion, hire independent counsel to assume such defense, and the Sponsor shall be liable for the reasonable cost of such counsel. Whether or not the Sponsor chooses to defend such claim, all the parties hereto shall cooperate in the defense thereof and shall furnish such records, information and testimony and shall attend such conferences, discovery proceedings and trials as may be reasonably requested in connection therewith. The Sponsor shall not be entitled to settle any such claim without the prior written consent of the Indemnified Party, which consent shall not be unreasonably withheld, conditioned, or delayed. In the event that the Sponsor does not elect to assume the defense of such claim pursuant to this Section 4.11(b), the Indemnified Party shall not settle any such claim without the prior written consent of the Sponsor, which consent shall not be unreasonably withheld, conditioned, or delayed.

(c) Notwithstanding anything in this Agreement to the contrary, the Sponsor is not required to

indemnify any Indemnified Party against or reimburse the County for Losses or any other amounts due under this Section 4.11: (i) occasioned by the acts of that Indemnified Party, which are unrelated to the execution of this Agreement, performance of the County's obligations under this Agreement, or the administration of its duties under this Agreement, or otherwise by virtue of the County having entered into this Agreement; (ii) to the extent that such Losses result from any Indemnified Party's negligence, bad faith, fraud, deceit, breach of this Agreement, or willful misconduct; or (iii) to the extent such amount, and only in relation to such amount that, exceeds the amount of the savings actually realized by Sponsor under this Fee Agreement.

(d) An Indemnified Party may not avail itself of the indemnification or reimbursement of costs provided in this Section 4.11 unless it provides the Sponsor with prompt notice, reasonable under the circumstances, of the existence or threat of any claim or liability, including, without limitation, copies of any citations, orders, fines, charges, remediation requests, or other claims or threats of claims, to afford the Sponsor notice, reasonable under the circumstances, within which to defend or otherwise respond to a claim.

(e) The County is entitled to use counsel of its choice, and the Sponsor shall reimburse the County for all of its costs, including attorneys' fees, incurred in connection with the response to or defense against such liability or claims as described in paragraph (a), above. The County shall provide a statement of the costs incurred in the response or defense, and the Sponsor shall pay the County within 30 days of receipt of the statement. The Sponsor may request reasonable documentation evidencing the costs shown on the statement. However, the County is not required to provide any documentation which may be privileged or confidential to evidence the costs.

The indemnity specified in this Section 4.11 shall survive the termination of this Fee Agreement with respect to liability arising out of any event or act occurring prior to such termination.

Section 4.12. Confidentiality/Limitation on Access to Project. The County acknowledges and understands that the Sponsor utilizes confidential and proprietary "state-of-the-art" trade equipment and techniques and that a disclosure of any information relating to such equipment or techniques, including but not limited to disclosures of financial or other information concerning the Sponsor's operations would result in substantial harm to the Sponsor. The Sponsor may clearly label any Confidential Information delivered to the County pursuant to this Fee Agreement as confidential information ("**Confidential Information**"). Therefore, subject to the provisions of Section 4.12 hereof, the County agrees that, except as required by law and pursuant to the County's police powers and except as deemed reasonably necessary by the County in the performance of its duties as tax assessor and collector, and/or its duties as Auditor, neither the County nor any employee, agent, or contractor of the County: (i) shall request or be entitled to receive any such Confidential Information; (ii) shall request or be entitled to inspect the Project or any property associated therewith; provided, however, that if an Event of Default shall have occurred and be continuing hereunder, the County shall be entitled to inspect the Project provided they shall comply with the remaining provisions of this Section; or (iii) shall disclose or otherwise divulge any such Confidential Information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by State law. Prior to disclosing any confidential or proprietary information or allowing inspections of the Project or any property associated therewith, the Sponsor may require the execution of reasonable, individual, confidentiality and non-disclosure agreements by any officers, employees, or agents of the County or any supporting or cooperating governmental agencies who would gather, receive, or review such information or conduct or review the results of any inspections.

Section 4.13. Records and Reports. The Sponsor agrees to maintain or cause to be maintained and will make available to the County for inspection upon request of the County such books and records with respect to the Project as will permit the identification of the Equipment placed in service in each property tax year during the Investment Period, the amount of investment with respect thereto, and to comply with all reporting requirements of the State of South Carolina and the County applicable to property subject to

payments in lieu of taxes under the Act, including without limitation the reports required by Section 12-44-90 of the Act (collectively, “**Filings**”).

Notwithstanding any other provision of this Section 4.13, the Sponsor may designate as Confidential Information any Filings delivered to the County segments thereof that the Sponsor believes contain proprietary, confidential, or trade secret matters. The County shall conform, to the extent permitted by law, with all reasonable, written requests made by the Sponsor with respect to maintaining confidentiality of such designated segments.

Section 4.14. *Payment of Administrative Expenses.* The Sponsor will reimburse the County from time to time for its reasonable Administrative Expenses promptly upon written request therefor, but in no event later than 60 days after receiving written notice from the County including a general statement of the amount and nature of the Administrative Expense and requesting the payment of the same. The payment by the Sponsor of the County’s Administrative Expenses shall not be construed as prohibiting the County from engaging, at its discretion, the counsel of the County’s choice. The County does not anticipate the Sponsor’s reimbursement of these expenses should exceed \$15,000 over the term of this Agreement, but in any event the Sponsor shall not be liable for any of such expenses exceeding \$15,000, provided, however, this limit does not apply to Section 4.11 and Section 4.22 of this Fee Agreement.

Section 4.15. *Collection and Enforcement Rights of County.* The parties acknowledge that, as provided in Section 12-44-90 of the Code, the County’s right to receive payments in lieu of taxes hereunder shall be the same as its rights conferred under Title 12 of the Code relating to the collection and enforcement of *ad valorem* property taxes and, for purposes of this application, payments in lieu of taxes due hereunder shall be considered a property tax.

Section 4.16. *Assignment and Subletting.* This Fee Agreement may be assigned, in whole or in part and the Project may be subleased as a whole or in part, by the Sponsor so long as such assignment or sublease is made in compliance with Section 12-44-120 of the Act; provided, however, that the County hereby expressly consents to any such assignment of this Fee Agreement, in whole or in part, by the Sponsor to any entity, now existing or to be formed in the future, which own and control, are owned and controlled by, or are under common ownership and control with, the Sponsor, provided, however, the Sponsor notifies the County within thirty days following such assignment; and provided further that in connection with any assignment or subleasing by the Sponsor in which the Sponsor requests the release of the Sponsor from this Fee Agreement, the consent of the County shall be required and evidenced by a resolution, which consent shall not be unreasonably withheld. The County hereby consents to transfers not requiring its consent under the Act, and to the extent any required or further consent is requested, the County may do so by passage of a resolution.

Section 4.17. *County’s Estoppel Certificates for Sponsor’s Financing Transactions.* The County agrees to deliver, and hereby authorizes the County Administrator to execute and deliver on behalf of the County without further action required on the part of the County Council, all at the expense of the Sponsor, respectively, any estoppel certificates, acknowledgements, or other documents certifying, to the County Administrator’s knowledge, the full force and effect of this Fee Agreement and the absence of any default hereunder and acknowledging the continuing validity of this Fee Agreement after its transfer required in any financing related transfers authorized by Section 12-44-120 of the Act, as may be reasonably requested by the Sponsor or any lender of the Sponsor from time to time in connection with any financing arrangement or financing related transfers made by the Sponsor as contemplated under Section 12-44-120 of the Act.

Section 4.18. *Sponsor’s Continuing Obligations After Termination by Sponsor.* In the event the Sponsor terminates this Fee Agreement, the Sponsor shall continue to be obligated to the County for its indemnification covenants under Section 4.11, the payment of outstanding Administrative Expenses under Section 4.14, and any outstanding payments in lieu of taxes under Article IV or retroactive payments required under this Fee Agreement or the Act.

Section 4.19. *Events of Default.* The following shall be “*Events of Default*” under this Fee Agreement, and the term “*Events of Default*” shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

- (a) Failure by the Sponsor to make, upon levy, the payments in lieu of taxes described in Section 4.1 hereof; provided, however, that the Sponsor shall be entitled to all redemption rights granted by applicable statutes; or
- (b) Failure by the Sponsor to perform any of the other material terms, conditions, obligations or covenants of the Sponsor hereunder, which failure shall continue for a period of 30 days after written notice from the County to the Sponsor specifying such failure and requesting that it be remedied, unless the Sponsor has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the Sponsor is diligently pursuing corrective action; or
- (c) A representation or warranty made by the Sponsor which is materially incorrect when made or deemed made; or
- (d) A representation or warranty made by the County which is materially incorrect when made or deemed made; or
- (e) Failure by the County to perform any of the other material terms, conditions, obligations, or covenants of the County hereunder, which failure shall continue for a period of 30 days after written notice from the Sponsor to the County specifying such failure and requesting that it be remedied, unless the County has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the County is diligently pursuing corrective action.

Section 4.20. *Remedies on Default.* Whenever any Event of Default with respect to the Sponsor shall have occurred and shall be continuing, the County, after having given written notice to the Sponsor of such default and after the expiration of a thirty (30) day cure period the County shall grant to the Sponsor (which cure period shall not be applicable in the case of the Sponsor’s failure to make any payments due under this Fee Agreement), may take any one or more of the following remedial actions:

- (a) Terminate the Fee Agreement; or
- (b) Take whatever action at law or in equity may appear necessary or desirable to collect the other amounts due and thereafter to become due or to enforce performance and observance of any obligation, agreement, or covenant of the Sponsor under this Fee Agreement.

Whenever any Event of Default with respect to the County shall have occurred and shall be continuing, the Sponsor, after having given written notice to the County of such default and after the expiration of a thirty (30) day cure period the Sponsor shall grant to the County, may take any one or more of the following remedial actions:

- (a) bring an action for specific enforcement; or
- (b) take such other action as is appropriate, including any other legal action, to recover its damages.

Section 4.21. *Remedies Not Exclusive.* No remedy conferred upon or reserved to the County or the Sponsor under this Fee Agreement is intended to be exclusive of any other available remedy or remedies, but each and every remedy shall be cumulative and shall be in addition to every other lawful remedy now or hereafter existing. No delay or omission to exercise any right or power accruing upon any continuing

default hereunder shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

Section 4.22. Reimbursement of Legal Fees and Other Expenses. If a party is required to employ attorneys or incur other reasonable expenses for the collection of payments due under this Fee Agreement or for the enforcement of performance or observance of any obligation or agreement, the prevailing party is entitled to reimbursement of the reasonable fees of such attorneys and other reasonable expenses so incurred, which shall not be subject to the limitation of Section 4.11.

ARTICLE V MISCELLANEOUS

Section 5.1. Notices. Any notice, election, demand, request or other communication to be provided under this Fee Agreement shall be effective when delivered to the party named below or when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

AS TO THE COUNTY: Oconee County, South Carolina
 Attn: County Administrator
 415 South Pine Street
 Walhalla, South Carolina 29691

WITH COPIES TO: (does not constitute notice)
 David R. Root, Esq.
 King Kozlarek Root Law LLC
 Post Office Box 565
 Greenville, South Carolina 29602

Oconee Economic Alliance
528 Bypass US-123, Suite G
Seneca, SC 29678
Attention: President

AS TO THE SPONSORS: Project CHERRY

WITH COPIES TO: (does not constitute notice)
 [●]

Section 5.2. Binding Effect. This Fee Agreement and each document contemplated hereby or related hereto shall be binding upon and inure to the benefit of the Sponsor and the County and their respective successors and assigns. In the event of the dissolution of the County or the consolidation of any party of the County with any other political subdivision or the transfer of any rights of the County to any other such political subdivision, all of the covenants, stipulations, promises, and agreements of this Fee Agreement shall bind and inure to the benefit of the successors of the County from time to time and any entity, officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County has been transferred.

Section 5.3. Counterparts. This Fee Agreement may be executed in any number of counterparts, and

all of the counterparts taken together shall be deemed to constitute one and the same instrument.

Section 5.4. Governing Law. This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State of South Carolina.

Section 5.5. Headings. The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

Section 5.6. Amendments. The provisions of this Fee Agreement may only be modified or amended in writing by an agreement or agreements entered between the parties.

Section 5.7. Further Assurance. From time to time the County agrees to execute and deliver to the Sponsor such additional instruments as the Sponsor may reasonably request to effectuate the purposes of this Fee Agreement. To the extent County Council is required to take official action to effectuate the purposes of this Fee Agreement, County Council agrees to do so by resolution unless an ordinance is required by law.

Section 5.8. Severability.

(a) If any provision of this Fee Agreement is declared illegal, invalid, or unenforceable for any reason, it is the intent of the parties that the remaining provisions hereof shall be unimpaired and such illegal, invalid, or unenforceable provision shall be reformed, including by reducing any applicable term thereof, so as to most closely effectuate the legal, valid and enforceable intent thereof and so as to afford the Sponsor with the maximum benefits to be derived from this Fee Agreement, it being the intention of the County to offer the Sponsor the strongest inducement possible to locate the Project in the County.

(b) If the inclusion of property as Economic Development Property or any other issue is unclear under this Fee Agreement, then the parties intend that the interpretation of this Fee Agreement be done in a manner that provides for the broadest inclusion of property under the terms of this Fee Agreement and the maximum incentive permissible under the Act, which is not in excess of the benefits contemplated by this Fee Agreement, to the extent not inconsistent with any of the explicit terms of this Fee Agreement. It is expressly agreed that the Sponsor may add Economic Development Property, whether real or personal, by including such property on the Sponsor's PT-300 Schedule S or successor form during the Investment Period to the fullest extent permitted by law.

(c) The County agrees that in case the FILOT incentive described in this Fee Agreement is found to be invalid and the Sponsor does not realize the economic benefit it is intended to receive from the County under this Fee Agreement as an inducement to locate in the County, the County agrees to provide an infrastructure credit and/or a special source revenue credit pursuant to the Multi-County Park Act, including Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, and by Article VIII, Section 13 of the South Carolina Constitution, to the Sponsor to the maximum extent permitted by law, which is not in excess of the benefits contemplated by this Fee Agreement, to the extent not inconsistent with any of the explicit terms of this Fee Agreement, to allow the Sponsor to recoup all or a portion of the loss of the economic benefit resulting from such invalidity.

Section 5.9. Limited Obligation. ANY MONETARY OBLIGATION OF THE COUNTY CREATED BY OR ARISING OUT OF THIS FEE AGREEMENT SHALL BE A LIMITED OBLIGATION OF THE COUNTY, PAYABLE BY THE COUNTY SOLELY FROM THE PROCEEDS DERIVED UNDER THIS FEE AGREEMENT AND SHALL NOT UNDER ANY CIRCUMSTANCES BE DEEMED TO CONSTITUTE A GENERAL OBLIGATION OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY LIMITATION.

Section 5.10. Force Majeure. Except for payments in lieu of taxes under this Fee Agreement, the due dates of which are statutorily mandated, the Sponsor shall not be responsible for any delays or non-

performance caused in whole or in part, directly or indirectly, by strikes, accidents, pandemics, freight embargoes, fire, floods, inability to obtain materials, conditions arising from government orders, acts or regulations, war, or national emergency, or acts of God.

Section 5.11 No Double Payment; Future Changes in Legislation. Notwithstanding anything contained in this Fee Agreement to the contrary, and except as expressly required by law, the Sponsor is not required to make a FILOT Payment in addition to a regular *ad valorem* property tax payment in the same year with respect to the same piece of Economic Development Property. The Sponsor is not required to make a FILOT Payment on Economic Development Property in cases where, absent this Fee Agreement, *ad valorem* property taxes would otherwise not be due on such property.

Section 5.12. Sponsor Affiliates. The Sponsor may designate Sponsor Affiliates from time to time, including at the time of execution of this Fee Agreement, pursuant to and subject to the provisions of Section 12-44-130 of the Act. To designate a Sponsor Affiliate, the Sponsor must deliver written notice to the County identifying the Sponsor Affiliate and, to the extent required by the Act, requesting the County's approval of the Sponsor Affiliate. Except with respect to a Sponsor Affiliate designated at the time of execution of this Fee Agreement, which may be approved in the County Council ordinance authorizing the execution and delivery of this Fee Agreement, approval of the Sponsor Affiliate may be given by resolution of County Council; provided, however, that the County hereby expressly consents to any future designation by the Sponsor as a Sponsor Affiliate (i) any entity, now existing or to be formed in the future, which own and control, are owned and controlled by, or are under common ownership and control with, the Sponsor, provided, however, the Sponsor notifies the County within thirty days following such designation; and (ii) any third party that the Sponsor may elect to involve in the construction or financing of the Project, provided, however, the Sponsor notifies the County within thirty days following such designation. The Sponsor Affiliate's joining in the investment at the Project will be effective on delivery of a Joinder Agreement, the form of which is attached as Exhibit B, executed by the Sponsor Affiliate to the County.

Section 5.13. Termination; Termination by Sponsor.

(a) Unless first terminated under any other provision of this Fee Agreement, this Fee Agreement terminates at the conclusion of the Fee Term.

(b) The Sponsor is authorized to terminate the provisions of Section 4.1 and/or 4.2 hereof with respect to the Negotiated FILOT Payments at any time with respect to all or part of the Project by providing the County with 30 days' notice.

(c) The Sponsor is authorized to terminate the entire Fee Agreement at any time with respect to all or part of the Project by providing the County with 30 days' notice.

(d) Any monetary obligations due and owing at the time of termination and any provisions which are intended to survive termination, survive such termination.

(e) In the year following termination, all Economic Development Property is subject to *ad valorem* taxation or such other taxation or payment in lieu of taxation that would apply absent this Fee Agreement. The Sponsor's obligation to make FILOT Payments under this Fee Agreement terminates to the extent of and in the year following the year the Sponsor terminates this Fee Agreement pursuant to this Section.

Section 5.14. State Law Considerations. The authorization, execution, and delivery of this Fee Agreement, and any obligations of the County under this Fee Agreement, are subject to any law that may relate to the FILOT Payments or SSRCs, or both, and State law generally. This Fee Agreement and any obligations of the County under this Fee Agreement are not intended to violate State law in any respect.

Section 5.15. Counterparts; Electronic Signatures. This Fee Agreement may be executed in any number of counterparts, and all of the counterparts together constitute one and the same instrument. Each

party hereto also agrees that electronic signatures, whether digital or encrypted, of the parties to this Fee Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

[ONE SIGNATURE PAGE AND THREE EXHIBITS FOLLOW]
[REMAINDER OF PAGE INTENTIONALLY BLANK]

DRAFT

IN WITNESS WHEREOF, the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by its Chairman of County Council and to be attested by the Clerk to County Council; and the Sponsor has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman
Oconee County Council

[SEAL]

ATTEST:

By: _____
Jennifer C. Adams, Clerk to Council
Oconee County Council

PROJECT CHERRY

By: _____

Its: _____

[SIGNATURE PAGE TO FEE AGREEMENT]

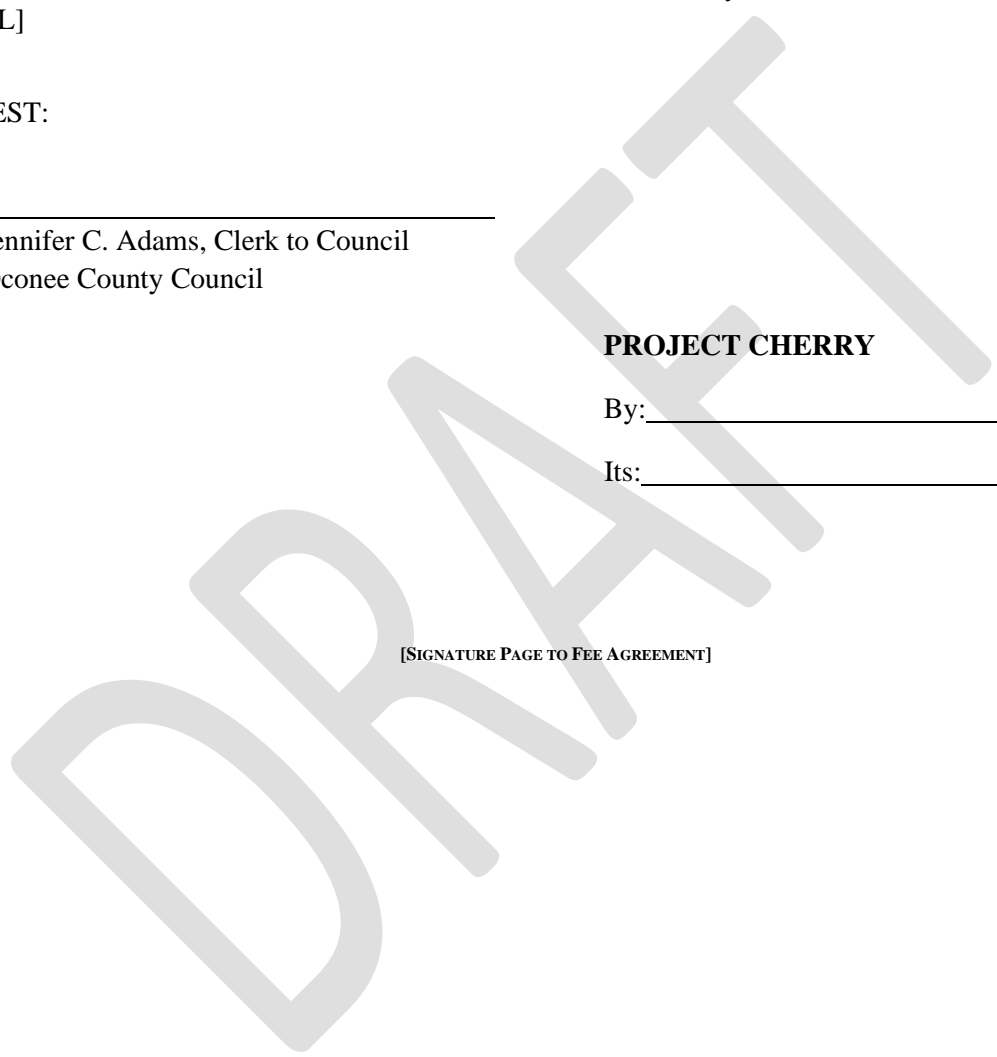


EXHIBIT A
DESCRIPTION OF REAL PROPERTY

DRAFT

EXHIBIT B
FORM OF JOINDER AGREEMENT

JOINDER AGREEMENT

Reference is hereby made to the Fee-in-Lieu of *Ad Valorem* Taxes and Special Source Revenue Credit Agreement, effective [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Cherry (collectively, with any Sponsor Affiliate, “*Sponsor*”).

1. Joinder to Fee Agreement. [], a [state] [corporation/limited liability company/limited partnership] authorized to conduct business in the State, hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Fee Agreement as if it were a Sponsor; (b) shall receive the benefits as provided under the Fee Agreement with respect to the Economic Development Property placed in service by the Sponsor Affiliate as if it were a Sponsor; (c) acknowledges and agrees that (i) according to the Fee Agreement, the undersigned has been designated as a Sponsor Affiliate by the Sponsor for purposes of the Project; (ii) the undersigned qualifies or will qualify as a Sponsor Affiliate under the Fee Agreement and Section 12-44-30(20) and Section 12-44-130 of the Act; and (iii) agrees that electronic signatures, whether digital or encrypted, of the parties to this Joinder Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

2. Capitalized Terms. Each capitalized term used, but not defined, in this Joinder Agreement has the meaning of that term set forth in the Fee Agreement.

3. Representations of the Sponsor Affiliate. The Sponsor Affiliate represents and warrants to the County as follows:

(a) The Sponsor Affiliate is in good standing under the laws of the state of its organization, is duly authorized to transact business in the State (or will obtain such authority prior to commencing business in the State), has power to enter into this Joinder Agreement, and has duly authorized the execution and delivery of this Joinder Agreement.

(b) The Sponsor Affiliate’s execution and delivery of this Joinder Agreement, and its compliance with the provisions of this Joinder Agreement, do not result in a default, not waived, or cured, under any agreement or instrument to which the Sponsor Affiliate is now a party or by which it is bound.

(c) The execution and delivery of this Joinder Agreement and the availability of the FILOT and other incentives provided by this Joinder Agreement has been instrumental in inducing the Sponsor Affiliate to join with the Sponsor in the Project in the County.

4. Request of Sponsor Affiliate. The Sponsor Affiliate hereby requests and consents to its addition, as “sponsor affiliate” to the Fee Agreement.

5. Request of Sponsor. The Sponsor hereby requests and consents to the addition of _____ as “sponsor affiliate” to the Fee Agreement.

6. Governing Law. This Joinder Agreement is governed by and construed according to the laws, without regard to principles of choice of law, of the State.

7. Notice. Notices under Section 5.1 of the Fee Agreement shall be sent to the Sponsor Affiliate at:

[_____]

[ONE SIGNATURE PAGE FOLLOWS]

[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the Sponsor requests and consents to the County's consenting to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth below.

Date: _____

PROJECT CHERRY

By: _____

Its: _____

IN WITNESS WHEREOF, the undersigned has executed this Joinder Agreement to be effective as of the date set forth above.

[NAME OF SPONSOR AFFILIATE]

By: _____

Its: _____

IN WITNESS WHEREOF, at the Sponsor's and the Sponsor Affiliate's request, the County acknowledges it has consented to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth above.

OCONEE COUNTY, SOUTH CAROLINA

By: _____

[Name], Chairman
Oconee County Council

[SEAL]

ATTEST:

By: _____

[Name], Clerk to Council
Oconee County Council

EXHIBIT C
FORM OF ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE
ANNUAL SPECIAL SOURCE REVENUE CREDIT CERTIFICATE

Reference is hereby made to the Fee-in-Lieu of *Ad Valorem* Taxes and Special Source Revenue Credit Agreement, effective [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Cherry (collectively, with any Sponsor Affiliate, “*Sponsor*”). Each capitalized term used in this Certificate, but not defined in this Certificate has the meaning ascribed to that term in the Fee Agreement.

According to Section 4.2 of the Fee Agreement, the undersigned authorized officer of the Sponsor certifies to the County as follows:

1. The Sponsor is entitled to claim a Special Source Revenue Credit (“SSRC”) against each FILOT Payment, on or before the date after which *ad valorem* taxes become delinquent in which a FILOT Payment is due with respect to the Project, as follows: The SSRC commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 65% SSRC for years one (1) through three (3), a 50% SSRC for years four (4) through six (6), and 35% SSRC for year seven (7).

2. The invoice for the annual FILOT Payment for tax year 20____, provided by the County Auditor, specifies the FILOT Payment due, with respect to the Project, on January _____, 20____, to be:

\$ _____

3. The Sponsor expended, in aggregate, \$ _____ in Qualifying Infrastructure Costs in the Project.

4. The Sponsor is entitled to an SSRC for this tax year, calculated as follows:

FILOT Payment x 65% (years 1 through 3); 50% (years 4 through 6); or 35% (year 7); =
\$ _____

5. The total amount that the Sponsor is entitled to deduct and that the County will deduct from the FILOT Payment, is: \$ _____.

6. The SSRC specified in this Certificate for the current property tax year, together with the amount of all SSRCs previously claimed pursuant to the Fee Agreement, do not, in the aggregate, exceed the total cost of all infrastructure improvements funded by the Sponsor for which an SSRC is permitted under the Act.

IN WITNESS WHEREOF, I have executed this Certificate as of _____.

PROJECT CHERRY

Signature: _____

Name: _____

Title: _____

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: April 16, 2024
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

Council consideration to approve a fee agreement between Project Cherry and Oconee County to enter into a FILOT and SSRC agreement for expansion of the company's manufacturing operation.

BACKGROUND DESCRIPTION:

Project Cherry is a worldwide manufacturer that is considering the expansion of its Oconee County operation. The proposed project would include the purchase and installation of new machinery and equipment, and a small addition to the production area. If the project proceeds, it is expected to result in a capital investment of more than \$16,000,000 and 12 new jobs.

The Oconee Economic Alliance (OEA) has been working the company since September and discussed with the company county incentives to secure the expansion. OEA has recommended the following incentives for Project Cherry:

1. A 20-Year FILOT that will provide a fixed assessment rate of 6% and fixed millage rate of 214.9 mills for the term of the agreement.
2. An 7-Year SSRC that will provide a credit of 65% for Years 1-3, 50% for Years 4-6 and 35% for Year 7.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

- Support for existing industry is Oconee County's top economic development priority and assisting manufacturers that seek to grow and strengthen their operations is one way we do this.
- Project Cherry is a long-standing Oconee County manufacturer that has contributed significantly to our local economy.

FINANCIAL IMPACT [Brief Statement]:

- The project would generate approximately \$360,613 in property taxes over the first 10 years and \$558,168 over 20 years.
- The FILOT and SSRC represent an incentive or property tax reduction of approximately \$192,396 over the first 10 years and \$222,235 over 20 years from the standard ad valorem taxes which would include the state statutory 5-year manufacturers abatement against the county portion of the millage.

Check here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ **Finance**

ATTACHMENTS

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

STAFF RECOMMENDATION [Brief Statement]:

It is the staff's recommendation that Council approve the fee agreement for Project Cherry.

Submitted or Prepared By:

Approved for Submittal to Council:

Jamie Gilbert, Economic Development Director

Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-14**

AN ORDINANCE TO DEVELOP A JOINTLY OWNED AND OPERATED INDUSTRIAL/BUSINESS PARK IN CONJUNCTION WITH PICKENS COUNTY, SOUTH CAROLINA, SUCH INDUSTRIAL/BUSINESS PARK TO BE GEOGRAPHICALLY LOCATED IN PICKENS COUNTY AND ESTABLISHED PURSUANT TO SEC. 4-1-170 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976, AS AMENDED; TO PROVIDE FOR A WRITTEN AGREEMENT WITH PICKENS COUNTY TO PROVIDE FOR THE EXPENSES OF THE PARK, THE PERCENTAGE OF REVENUE APPLICATION, AND THE DISTRIBUTION OF FEES IN LIEU OF AD VALOREM TAXATION; AND OTHER MATTERS RELATED THERETO.

BE IT ORDAINED by the County Council of Oconee County (the “*County Council*”), the governing body of Oconee County, South Carolina (“*Oconee County*”), as follows:

SECTION I: Oconee County is hereby authorized to jointly develop an industrial and business park (the “*Park*”) with Pickens County, South Carolina (“*Pickens County*”). The Park shall be located initially on lands located in Pickens County only as authorized by Article VIII, Section 13 of the South Carolina Constitution and Chapter 1 of Title 4 of the Code of Laws of South Carolina 1976, as amended (the “*Act*”).

SECTION II: Pursuant to the Act, Oconee County is hereby authorized to execute and deliver that certain Agreement for Development of a Joint County Industrial and Business Park (Cantrell Tract), the form of which is attached to this Ordinance as **Exhibit A** (the “*Park Agreement*”). The form, terms and provisions of the Park Agreement, as attached to this Ordinance at **Exhibit A**, are hereby approved, and all of the terms, provisions and conditions thereof are hereby incorporated herein by reference as if the Agreement were set out in this Ordinance in its entirety. The Chairman of County Council and the Clerk to County Council are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Park Agreement in the name and on behalf of Oconee County. The Agreement is to be in substantially the form now before the meeting and hereby approved, or with such minor changes therein as shall: be approved by the officials of Oconee County executing the same, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of Park Agreement now before the meeting; and as shall not be materially adverse to Oconee County.

SECTION III: This Ordinance shall supersede and amend in its entirety any other ordinances or resolutions of the County Council pertaining to the Park.

SECTION IV: Should any section of this Ordinance be, for any reason, held void or invalid, it shall not affect the validity of any other section hereof which is not itself void or invalid.

SECTION V: This Ordinance shall be effective after third and final reading thereof.
DONE AND ENACTED this ____ day of ____ 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman of County Council
Oconee County, South Carolina

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

First Reading: April 16, 2024
Second Reading: May 7, 2024
Third Reading: May 21, 2024
Public Hearing: May 21, 2024

EXHIBIT A

PARK AGREEMENT

[To be Inserted]

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate and complete copy of an ordinance which was given reading, and received majority approval, by the County Council at meetings of _____, 2024, _____, 2024 and _____, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

By: _____
Jennifer C. Adams, Clerk to County Council
Oconee County, South Carolina

Dated: _____, 2024

STATE OF SOUTH CAROLINA)
COUNTY OF PICKENS)
COUNTY OF OCONEE)

AGREEMENT FOR DEVELOPMENT OF A
JOINT COUNTY INDUSTRIAL AND
BUSINESS PARK (CANTRELL TRACT)

This **AGREEMENT FOR THE DEVELOPMENT OF A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK** (this “*Park Agreement*”) is entered into this ___ day of _____ 2024 (the “*Effective Date*”), by and between Pickens County, South Carolina (“*Pickens County*”) and Oconee County, South Carolina (“*Oconee County*”), each of which is referred to herein as a “*County*” and together as the “*Counties*,” respecting the development of a joint county industrial and business park to be located initially only within Pickens County.

RECITALS:

Pickens County and Oconee County, South Carolina (“*Oconee County*” and, together with Pickens County, the “*Counties*,” and each individually a “*County*”) are authorized under Article VIII, Section 13 of the South Carolina Constitution and Chapter 1 of Title 4 of the Code of Laws of South Carolina 1976, as amended (the “*Act*”) to jointly develop an industrial or business park within the geographical boundaries of one or more of the member counties.

Pickens County has determined to establish a joint county industrial or business park containing certain real property located within and presently owned by Pickens County, all as more fully described at **Exhibit A** to this Park Agreement (collectively, the “*Park Properties*”).

Pickens County and Oconee County are contiguous counties which, pursuant to Ordinance No. [●], enacted by Pickens County Council on May 6, 2024, and Ordinance No. [●], enacted by Oconee County Council on [●], 2024, have each determined that, to promote economic development and thus encourage investment and provide additional employment opportunities within both Counties, there should be developed, initially, in Pickens County only, a joint county industrial and business park (“*Park*”) to include the Park Properties more particularly described in **Exhibit A**.

By virtue of the inclusion of the Park Properties within the Park, real property comprising the Park and all taxable property having a situs therein is exempt from ad valorem taxation to the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, but the owners or lessees of such property shall pay annual fees in lieu of taxes in an amount equivalent to the property taxes or other in-lieu-of payments that would have been due and payable except for such exemption.

NOW, THEREFORE, in consideration of the mutual agreement, representations, and benefits contained in this Park Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Counties agree as follows:

Section 1 Binding Agreement. This Park Agreement serves as a written instrument setting forth the entire agreement between the Counties and shall be binding on Pickens County and Oconee County, and their successors and assigns.

Section 2 Authorization. Article VIII, Section 13(D) of the South Carolina Constitution provides that counties may jointly develop an industrial or business park with other

counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and further provided that the General Assembly of the State of South Carolina provides by law a manner in which the value of property in such park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability pursuant to any provision of law which measures the relative fiscal capacity of a school district to support its schools based on the assessed valuation of taxable property in the district as compared to the assessed valuation of taxable property in all school districts in South Carolina. The Code of Laws of South Carolina 1976, as amended (“*S.C. Code*”) and particularly, Section 4-1-170 thereof, satisfies the conditions imposed by Article VIII, Section 13(D) of the South Carolina Constitution and provides the statutory vehicle whereby a joint county industrial or business park may be created.

Section 3 Location of the Park.

(a) As of the original execution and delivery of this Park Agreement, the Park consists of property that is located in Pickens County, as more particularly described in **Exhibit A**. From time to time, the Park may consist of non-contiguous properties within each County. The boundaries of the Park may be enlarged or diminished from time to time as authorized by ordinances of the county councils of both Pickens County and Oconee County. If any property proposed for inclusion in the Park is located, at the time such inclusion is proposed, within the boundaries of a municipality, then the municipality must give its consent prior to the inclusion of the property in the Park.

(b) In the event of any enlargement or diminution of the boundaries of the Park, this Park Agreement shall be deemed amended and there shall be attached a revised **Exhibit A** related to property located in Pickens County, or a revised **Exhibit B** related to property located in Oconee County, which shall contain a legal or other description of the parcel(s) to be included within the Park within Pickens County or Oconee County, as the case may be, as enlarged or diminished, together with a copy of the ordinances of Pickens County Council and Oconee County Council pursuant to which such enlargement or diminution was authorized.

(c) Prior to the adoption by Pickens County Council and Oconee County Council of ordinances authorizing the diminution of the boundaries of the Park, separate public hearings shall be held by Pickens County Council and Oconee County Council. Notice of such public hearings shall be published in newspapers of general circulation in Pickens County and Oconee County, respectively, at least once and not less than 15 days prior to such hearing. Notice of such public hearings shall also be served in the manner of service of process at least 15 days prior to such public hearing upon the owner and, if applicable, the lessee of any property which would be excluded from the Park by virtue of the diminution.

(d) Notwithstanding anything in this Section 3 to the contrary, in the event that a tract or site of land located in the Park is purchased and developed by a person or business enterprise whose employees, because of the nature of their employment, do not qualify for the corporate income tax credit provided in Section 12-6-3360 of the S.C. Code (“*Non-Qualifying Site*”), the County in which such property is located may unilaterally remove by ordinance, the Non-Qualifying Site from the Park, so long as, and to the extent that such removal does not adversely impact any financing or other incentive then in effect.

Section 4 Fees in Lieu of Taxes. To the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, all property located in the Park is exempt from all ad valorem taxation. The owners or lessees of any property situated in the Park shall pay in accordance with this Park Agreement an amount (referred to as fees in lieu of ad valorem taxes) equivalent to the ad valorem taxes or other in-lieu-of payments that would have been due and payable but for the location of such property within the Park.

Section 6 Allocation of Expenses. Pickens County and Oconee County shall each be responsible for and bear expenses incurred in connection with the property located in that County's portion of the Park, including, but not limited to, those incurred in the administration, development, operation, maintenance, and promotion of the Park, in the following proportions:

If the property is located in the Pickens County portion of the Park:

- | | | |
|----|----------------|------|
| A. | Pickens County | 100% |
| B. | Oconee County | 0% |

If the property is located in the Oconee County portion of the Park:

- | | | |
|----|----------------|------|
| A. | Pickens County | 0% |
| B. | Oconee County | 100% |

Notwithstanding anything herein to the contrary, to the extent that privately owned property is located in the Park, the owner of such property shall bear, exclusively, any expense associated with such property.

Section 7 Allocation of Revenues. Pickens County and Oconee County shall receive an allocation of all net revenues (after payment of all Park expenses and other deductions from Park revenue necessitated by each agreement between the County and a project related to the project located in the respective County's portion of the Park) generated by the Park through payment of fees in lieu of ad valorem taxes in the following proportions:

If the property is located in the Pickens County portion of the Park:

- | | | |
|----|----------------|-----|
| A. | Pickens County | 99% |
| B. | Oconee County | 1% |

If the property is located in the Oconee County portion of the Park:

- | | | |
|----|----------------|-----|
| A. | Pickens County | 1% |
| B. | Oconee County | 99% |

With respect to such fees generated from properties located in the Pickens County portion of the Park, that portion of such fees allocated to Oconee County shall thereafter be paid by the Treasurer of Pickens County to the Treasurer of Oconee County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Park Agreement. With respect to such fees generated from properties located in the

Oconee County portion of the Park, that portion of such fees allocated to Pickens County shall thereafter be paid by the Treasurer of Oconee County to the Treasurer of Pickens County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Park Agreement.

Section 8 Revenue Allocation within Each County.

(a) Pickens County has, pursuant to Ordinance No. 452 enacted by the Pickens County Council on February 6, 2012 (“*Ordinance No. 452*”), set forth the manner in which Pickens County is to be reimbursed for Park Expenses (as defined in Ordinance No. 452) and the manner in which fees-in-lieu of ad valorem taxes for jointly developed industrial or business parks are to be allocated to Pickens County Taxing Entities (as defined in Ordinance No. 452). Revenues allocable to Pickens County by way of fees in lieu of ad valorem taxes generated from properties located in Pickens County shall be distributed among Pickens County Taxing Entities in accordance with Ordinance No. 452, as the operative terms of Ordinance No. 452 may be amended by subsequent ordinance of the Pickens County Council from time to time. Revenues received by Pickens County by way of fees in lieu of taxes from Park property in Oconee County shall be retained by Pickens County.

(b) Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from Park properties located in Pickens County shall be distributed solely to Oconee County. Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from Park properties located in the Oconee County shall be distributed among applicable taxing entities within Oconee County in accordance with the applicable governing ordinance of Oconee County in effect from time to time.

Section 9 Fees in Lieu of Ad Valorem Taxes Pursuant to Title 4 or Title 12 of the S.C. Code. It is hereby agreed that the entry by Pickens County into any one or more fee in lieu of ad valorem tax agreements pursuant to Title 4 or Title 12 of the S.C. Code or any successor or comparable statutes (“*Negotiated Fee in Lieu of Tax Agreements*”), with respect to Park property located within Pickens County and the terms of such Negotiated Fee in Lieu of Tax Agreements shall be at the sole discretion of Pickens County. It is further agreed that entry by Oconee County into any one or more Negotiated Fee in Lieu of Tax Agreements with respect to Park property located within Oconee County and the terms of such Negotiated Fee in Lieu of Tax Agreements shall be at the sole discretion of Oconee County.

Section 10 Assessed Valuation. For the purpose of calculating the bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59-20-20(3) of the S.C. Code, allocation of the assessed value of property within the Park to Pickens County and Oconee County and to each of the taxing entities within the participating Counties shall be in accordance with the allocation of revenue received and retained by each of the Counties and by each of the taxing entities within the participating Counties, pursuant to Section 7 and Section 8 of this Park Agreement.

Section 11 Applicable Ordinances and Regulations. Any applicable ordinances and regulations of Pickens County, including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in Pickens County unless any such

property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply. Any applicable ordinances and regulations of Oconee County including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in Oconee County unless any such property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply.

Section 12 Law Enforcement Jurisdiction. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Pickens County is vested with the Sheriff's Office of Pickens County, for matters within the Sheriff's Office's jurisdiction. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Oconee County is vested with the Sheriff's Office of Oconee County, for matters within the Sheriff's Office's jurisdiction. If any of the Park properties located in either Pickens County or Oconee County are within the boundaries of a municipality, then jurisdiction to make arrests and exercise law enforcement jurisdiction is also vested with the law enforcement officials of the municipality for matters within their jurisdiction. Fire, sewer, water, and emergency medical and other similar services will be provided by the service district or other political unit within whose jurisdiction the Park premises are located.

Section 13 Emergency Services. All emergency services to properties located in the Park shall be provided by those emergency service providers who provide the respective emergency services in that portion of the respective County in which such property is located.

Section 14 South Carolina Law Controlling. This Park Agreement has been entered into in the State of South Carolina and shall be governed by and construed in accordance with South Carolina law, including for example, the availability and application of credits as permitted by Section 12-6-3360 of the S.C. Code.

Section 15 Severability. In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Park Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Park Agreement.

Section 16 Counterpart Execution. This Park Agreement may be executed in multiple counterparts, each of which shall be considered an original, and all of which, taken together, shall constitute but one and the same document.

Section 17 Term; Termination. This Park Agreement shall extend for a term ending December 31, 2055, or such later date as shall be specified in any amendment hereto. Notwithstanding the foregoing provisions of this Park Agreement or any other provision in this Park Agreement to the contrary, this Park Agreement shall not expire and may not be terminated to the extent that Pickens County or Oconee County has outstanding contractual covenants, commitments, or agreements to any owner or lessee of Park property respecting the inclusion of property owned or leased by such owner or lessee in a joint county industrial or business park, as any such agreement may be amended, modified, or supplemented from time to time, or in the case that other incentives require the inclusion of property of such owner or lessee within the boundaries of a joint county industrial or business park, unless the County in which such property is located

shall first (i) obtain the written consent of such owner or lessee and, to the extent required (ii) include the property of such owner or lessee as part of another joint county industrial or business park created pursuant to Article III, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the S.C. Code, which inclusion is effective immediately upon termination of this Park Agreement.

[Remainder of Page Left Blank; Signature Pages Follow]

IN WITNESS WHEREOF, the Counties have executed this Park Agreement to be effective as of the day and the year first above written.

PICKENS COUNTY, SOUTH CAROLINA

Chairman, Pickens County Council

(SEAL)

ATTEST:

Clerk to County Council

[Signatures Continued on Following Page]

[Signatures Continued from Previous Page]

OCONEE COUNTY, SOUTH CAROLINA

Chairman, Oconee County Council

(SEAL)

ATTEST:

Clerk to County Council

EXHIBIT A

Pickens County Properties

| Parcel ID (as of Effective Date) | Address | Owner (as of Effective Date) |
|---|----------------|-------------------------------------|
| 4086-00-78-0413 | Ruhmah Rd | Pickens County |
| 4086-00-67-9106 | Chastain Rd | Pickens County |

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[MCIP Agreement (Cantrell Tract)]

EXHIBIT B

Oconee County Properties

NONE

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[MCIP Agreement (Cantrell Tract)]

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-15**

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE-IN-LIEU OF AD VALOREM TAXES AND SPECIAL SOURCE REVENUE CREDIT AGREEMENT, BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND A COMPANY CURRENTLY IDENTIFIED AS PROJECT SPARK, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES, AND OTHER PROJECT COMPANIES (COLLECTIVELY “COMPANY”); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING OR MODIFYING A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF SUCH PARK; AND OTHER RELATED MATTERS.

WHEREAS, OCONEE COUNTY, SOUTH CAROLINA (the “County”), acting by and through its County Council (the “County Council”), is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44 (the “FILOT Act”), Title 4, Chapter 1 (the “Multi-County Park Act”), and Title 4, Chapter 29, of the Code of Laws of South Carolina 1976, as amended, to enter into agreements with industry whereby the industry would pay fees-in-lieu-of taxes with respect to qualified industrial projects; to provide infrastructure credits against payment in lieu of taxes for reimbursement in respect of investment in certain infrastructure enhancing the economic development of the County; through all such powers the industrial development of the State of South Carolina (the “State”) will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate or remain in the State and thus utilize and employ the manpower, products, and resources of the State and benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;

WHEREAS, pursuant to the FILOT Act, and in order to induce investment in the County, the County Council adopted on April [], 2024, an inducement resolution (the “Inducement Resolution”) with respect to certain proposed investment by [] (the “Company”) which was known to the County at the time as “Project Spark”), with respect to the acquisition, construction, and installation of land, buildings, improvements, fixtures, machinery, equipment, furnishings, and other real and/or tangible personal property to constitute a new or expanded facility in the County for the [*project purpose*] (collectively, the “Project”);

WHEREAS, the Company has represented that the Project will involve an investment of approximately \$14,380,000 in “economic development property” (as such term is defined in the FILOT Act) subject (non-exempt) to *ad valorem* taxation (in the absence of the Fee Agreement) in the County and the creation of approximately 150 new, full-time jobs at the Project, all within the Investment Period (as such term is defined in the hereinafter defined Fee Agreement);

WHEREAS, the County has determined, solely on the basis of the information supplied to it by the Company, that the Project will be a “project” and “economic development property” as such terms are defined in the FILOT Act, and that the Project would serve the purposes of the FILOT Act;

WHEREAS, pursuant to the authority of Section 4-1-170 of the Multi-County Park Act and Article VIII, Section 13 of the South Carolina Constitution, the County intends to cause the Project, to the extent not already therein located, to be placed in a joint county industrial and business park such that the Project will receive the benefits of the Multi-County Park Act;

WHEREAS, the County has caused to be prepared and presented to the Council the form of an agreement for Development of a Joint County Industrial Park (Project Spark) by and between the County and Pickens County (“MCIP Agreement”), the substantially finally form of which is attached as Exhibit C, pursuant to which the “Land,” as described on the attached Exhibit A, and the Project shall be located in a “Park” upon the approval of this Ordinance by the County and the approval of a separate ordinance by the Pickens County Council;¹

WHEREAS, pursuant to the Inducement Resolution, the County identified the Project as a “project” for purposes of the FILOT Act and indicated the County’s intent to (a) enter into a FILOT Agreement with the Company, the substantially final form of which is attached as Exhibit B and incorporated herein by reference (the “Fee Agreement”), whereby the County would provide therein for a payment of a fee-in-lieu-of taxes by the Company with respect to the Project, and (b) provide for certain infrastructure credits to be claimed by the Company against its payments of fees-in-lieu-of taxes with respect to the Project pursuant to Section 4-1-175 of the Multi-County Park Act; and

WHEREAS, it appears that the documents above referred to, which are now before this meeting, are in appropriate form and are appropriate instruments to be executed and delivered or approved by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED, by the County Council as follows:

Section 1. Based solely on information supplied by the Company, it is hereby found, determined, and declared by the County Council, as follows:

- (a) The Project will constitute a “project” and “economic development property” as said terms are referred to and defined in the FILOT Act;
- (b) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise provided locally;
- (c) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;
- (d) The purposes to be accomplished by the Project are proper governmental and public purposes; and
- (e) The benefits of the Project are anticipated to be greater than the costs.

Section 2. The form, terms, and provisions of the Fee Agreement and the MCIP Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Fee Agreement and the MCIP Agreement were set out in this Ordinance in their entirety. The Chairman of the County Council and/or the County Administrator are hereby authorized, empowered, and directed to execute, acknowledge, and deliver the Fee Agreement and the MCIP Agreement in the name of and on behalf of the County, and the Clerk to County Council is hereby authorized and directed to attest the same, and thereupon to cause the Fee Agreement and the MCIP Agreement to be delivered to the Company and cause a copy of the same to be delivered to the Oconee County Auditor and Assessor. The Fee Agreement and the MCIP Agreement are to be in substantially the form now before this meeting and hereby approved, with such minor changes therein as shall be approved by the officials of the County executing the same, upon advice of counsel to the County, and as are not materially adverse to the County, such official’s execution thereof to constitute conclusive evidence of such official’s approval of any

¹ This is provided the Land and Project are not, or will not be, located within and subject to an existing joint county industrial and business park.

and all changes or revisions therein from the form the Fee Agreement and the MCIP Agreement now before this meeting.

Section 3. The County intends to use its commercially reasonable efforts to designate the Project and the Land as part of the Park or a separate multi-county industrial or business park, if not already so designated, and intends to use its commercially reasonable efforts to maintain the Project and the Land within the boundaries of a multi-county industrial or business park pursuant to the provisions of the MCIP Act and Article VIII, Section 13(D) of the State Constitution on terms which provide, for all jobs created at the Project through the end of the investment period set forth in the Agreement, any additional job tax credits afforded by the laws of the State for projects located within multi-county industrial or business parks, and on terms, and for a duration, which facilitate the special source revenue credits. Sharing of expenses and revenues of the County and any partner county shall be as set forth in the MCIP Agreement (or applicable agreement related to any subsequent multi-county industrial or business park).

Section 4. The Chairman of the County Council and/or the County Administrator, for and on behalf of the County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the MCIP Agreement and the performance of all obligations of the County thereunder.

Section 5. The provisions of this ordinance are hereby declared to be separable and if any section, phrase, or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 6. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the County Council.

[ONE SIGNATURE PAGE AND THREE EXHIBITS FOLLOW]
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ENACTED in meeting duly assembled this _____ day of _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

(SEAL)

By: _____
Matthew Durham
Chairman of County Council

ATTEST:

By: _____
Jennifer C. Adams
Clerk to County Council

First Reading: April 16, 2024
Second Reading: May 7, 2024
Public Hearing: May 21, 2024
Third Reading: May 21, 2024

EXHIBIT A
DESCRIPTION OF LAND

EXHIBIT B
SUBSTANTIALLY FINAL FORM OF FEE AGREEMENT

EXHIBIT C
SUBSTANTIALLY FINAL FORM OF MCIP AGREEMENT

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

I, the undersigned Clerk to County Council of Oconee County, South Carolina, do hereby certify that attached hereto is a true, accurate, and complete copy of an ordinance which was given reading, and received approval, by the County Council at its meetings of _____, 2024, _____, 2024, and _____, 2024, at which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

Jennifer C. Adams
Clerk, Oconee County Council

Dated: _____, 2024

FEE AGREEMENT

Between

OCONEE COUNTY, SOUTH CAROLINA

and

PROJECT SPARK

Dated as of June [], 2024

RECAPITULATION OF CONTENTS OF
FEE AGREEMENT PURSUANT TO S.C. CODE §12-44-55(A)

The parties have agreed to waive this requirement pursuant to S.C. Code Ann. § 12-44-55(B).

FEE AGREEMENT

THIS FEE AGREEMENT (the “Fee Agreement”) is made and entered into as of June [], 2024 by and between OCONEE COUNTY, SOUTH CAROLINA (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina (the “State”), acting by and through the Oconee County Council (the “County Council”) as the governing body of the County, and PROJECT SPARK, a corporation organized and existing under the laws of the State of Delaware (the “Company”).

RECITALS

1. Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended (the “Act”) authorizes the County (*i*) to induce industries to locate in the State; (*ii*) to encourage industries now located in the State to expand their investments and thus make use of and employ manpower, products, and other resources of the State; and (*iii*) to enter into a fee agreement with entities meeting the requirements of such Act, which identifies certain property of such entities as economic development property.

2. Pursuant to Section 12-44-40(I)(1) of the Act, the County finds that: (a) the Project (as defined herein) is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally; (b) the Project gives rise to no pecuniary liability of the County or any incorporated municipality and to no charge against its general credit or taxing power; (c) the purposes to be accomplished by the Project are proper governmental and public purposes; and (d) the benefits of the Project are greater than the costs.

3. Based solely on information provided to the County by the Company, the County has evaluated the Project based on all relevant criteria that include, but are not limited to, the purposes the Project is to accomplish, the anticipated dollar amount and nature of the investment, and the anticipated costs and benefits to the County.

4. An Ordinance that the County Council enacted contemporaneously with the date of this Fee Agreement (the “Fee Ordinance”) authorizes the County and the Company to enter into a Fee Agreement that classifies the Project as Economic Development Property under the Act and provides for the payment of fees in lieu of taxes, all as further described herein.

NOW, THEREFORE, FOR AND IN CONSIDERATION of the respective representations and agreements hereinafter contained, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 The terms that this section defines shall for all purposes of this Fee Agreement have the meanings herein specified, unless the context clearly requires otherwise:

“Act” shall mean Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended, and all future acts successor or supplemental thereto or amendatory thereof.

“Act Minimum Investment Requirement” shall mean an investment of at least \$2,500,000 by the Company and any Sponsors and sponsor affiliates of property within the Investment Period, provided, however, that in the event of a reduction of the minimum investment level in Section 12-44-30(14) or any successor section by legislative action, then the Act Minimum Investment Requirement shall equal such reduced amount.

“Clawback Minimum Requirements” shall mean (a) an investment of at least \$14,380,000 in property subject to ad valorem taxation (in the absence of this Fee Agreement and/or the Industrial

Development Park) by the Company and any Sponsors and (b) the creation of at least 150 new, full-time jobs by the Company, and, which shall not include the Company's existing, full-time equivalent employment of 400 jobs.

"Commencement Date" shall mean the last day of the property tax year during which the Project or the first Phase thereof is placed in service, which date must not be later than the last day of the property tax year which is three years from the year in which the County and the Company enter into this Fee Agreement.

"Company" shall mean Project Spark and any surviving, resulting, or transferee entity in any merger, consolidation, or transfer of assets; or any other person or entity which may succeed to the rights and duties of the Company.

"County" shall mean Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina, its successors, and assigns, acting by and through the County Council as the governing body of the County.

"County Council" shall mean the Oconee County Council, the governing body of the County.

"Department" or "SCDOR" shall mean the South Carolina Department of Revenue.

"Diminution in Value" in respect of the Project or any Phase of the Project shall mean any reduction in the value using the original fair market value (without regard to depreciation) as determined in Step 1 of Section 4.1(a) of this Fee Agreement, of the items which constitute a part of the Project or such Phase and which are subject to FILOT payments which may be caused by (i) the Company's removal and/or disposal of equipment pursuant to Section 4.6 of this Fee Agreement; (ii) a casualty to the Project, such Phase of the Project, or any part thereof, described in Section 4.7 of this Fee Agreement; or (iii) a condemnation of the Project, such Phase of the Project, or any part thereof, described in Section 4.8 of this Fee Agreement.

"Economic Development Property" shall mean those items of real and tangible personal property of the Project which are eligible for inclusion as economic development property under the Act, selected and identified by the Company in its annual filing of a SCDOR PT-300S or comparable form with the Department (as such filing may be amended from time to time) for each year within the Investment Period.

"Equipment" shall mean all of the machinery, equipment, furniture, office equipment, and fixtures, together with any and all additions, accessions, replacements, and substitutions thereto or therefor used or to be used in the County by the Company for the purposes described in Section 2.2(b) hereof, provided, however, that repairs, alterations, or modifications to personal property which is not economic development property or property subject to a fee in lieu of taxes prior to this Fee Agreement, are not eligible to become Economic Development Property, except for modifications which constitute an expansion of existing real property improvements.

"Event of Default" shall mean any event of default specified in Section 5.1 of this Fee Agreement.

"Exemption Period" shall mean the period beginning on the first day of the property tax year after the property tax year in which an applicable piece of Economic Development Property is placed in service and ending on the Termination Date. In case there are Phases of the Project, the Exemption Period applies to each year's investment made during the Investment Period.

"Fee," "Fee in Lieu of Taxes," "FILOT," or "Payments in Lieu of Taxes" shall mean the amount paid or to be paid in lieu of *ad valorem* property taxes as provided herein.

"Fee Agreement" shall mean this Fee Agreement.

"Fee Term" shall mean the period from the date of this Fee Agreement until the Termination Date.

“Improvements” shall mean all improvements to the Real Property, including buildings, building additions, roads, sewer lines, and infrastructure, together with any and all additions, fixtures, accessions, replacements, and substitutions thereto or therefor used or to be used in the County for the purposes described in Section 2.2(b) hereof; provided, however, that repairs, alterations, or modifications to real property which is not economic development property or property subject to a fee in lieu of taxes prior to this Fee Agreement, are not eligible to become Economic Development Property, except for modifications which constitute an expansion of existing real property improvements and except as otherwise permitted by Section 12-44-110 of the Act.

“Industrial Development Park” shall mean an industrial or business park created pursuant to the MCIP Act.

“Infrastructure” shall mean infrastructure serving the Project, including the Improvements, to the extent that the MCIP Act permits, provided that Infrastructure shall first be deemed to include real property and infrastructure improvements prior to including any personal property, notwithstanding any presumptions to the contrary in the Act or otherwise.

“Infrastructure Credit” shall mean the annual infrastructure credit provided to the Company pursuant to the MCIP Act and Section 4.1(c) hereof, with respect to the Infrastructure.

“Investment Period” shall mean the period beginning with the first day of any purchase or acquisition of Economic Development Property and ending five years after the Commencement Date, provided that the Company and the County may agree to a later date pursuant to Section 12-44-30(13) of the Act.

“MCIP Act” shall mean Article VIII, Section 13(D) of the Constitution of the State of South Carolina, Sections 4-1-170, 4-1-172, and 4-1-175 of the Code of Laws of South Carolina, 1976, as amended, and Section 4-29-68 of the Code of Laws of South Carolina, 1976, as amended.

“Phase” or “Phases” in respect of the Project shall mean that the Equipment, Improvements, and/or Real Property of the Project are placed in service during more than one year in the Investment Period, and the word “Phase” shall therefore refer to the applicable portion of the Project placed in service in a given year in the Investment Period.

“Project” shall mean all the Equipment, Improvements, and/or Real Property in the County that the Company determines to be necessary, suitable, or useful for the purposes that Section 2.2(b) describes, and first placed in service in calendar year 2024 or thereafter. The Project shall not include existing buildings and improvements on the Real Property, as of the date of the commencement of the Project by the Company, and any machinery and equipment which have previously been subject to South Carolina *ad valorem* taxation, except as expressly permitted by Section 12-44-110 of the Act.

“Real Property” shall mean real property that the Company uses or will use in the County for the purposes that Section 2.2(b) describes, and initially consisting of the land identified on Exhibit A hereto, together with all and singular the rights, members, hereditaments, and appurtenances belonging or in any way incident or appertaining thereto, and any improvements located thereon.

“Removed Components” shall mean the following types of components or Phases of the Project or portions thereof which are subject to FILOT payments, all of which the Company shall be entitled to remove from the Project with the result that the same shall no longer be subject to the terms of the Fee Agreement: (a) components or Phases of the Project or portions thereof which the Company, in its sole discretion, determines to be inadequate, obsolete, worn-out, uneconomic, damaged, unsuitable, undesirable, or unnecessary pursuant to Section 4.6 hereof or otherwise; or (b) components or Phases of the Project or portions thereof which the Company in its sole discretion, elects to be treated as removed pursuant to Section 4.7(c) or Section 4.8(b)(iii) of this Fee Agreement.

“Replacement Property” shall mean any property which is placed in service as a replacement for any item of Equipment, any Improvement, or any Real Property previously subject to this Fee Agreement regardless of whether such property serves the same functions as the property it is replacing and regardless of whether more than one piece of property replaces any item of Equipment, any Improvement, or any Real Property, to the fullest extent that the Act permits.

“Sponsor” shall mean an entity that joins with or is an affiliate of, the Company and that participates in the investment in, or financing of, the Project and which meets the requirements under the Act to be entitled to the benefits of this Fee Agreement with respect to its participation in the Project. Any Sponsor joining in the investment at the Project will be effective on delivery of a Joinder Agreement, the form of which is attached as Exhibit B, executed by the Company and the Sponsor, and consented to by the County, as reflected by its execution of the Joinder Agreement.

“Streamlined FILOT Act” shall mean Title 4, Chapter 12 of the Code of Laws of South Carolina, 1976, as amended.

“Termination Date” shall mean in case the entire Project is placed in service in one year, the end of the last day of the property tax year which is the 29th year following the first property tax year in which the entire Project is placed in service, or in case there are Phases of the Project, the Termination Date shall mean with respect to each Phase of the Project the end of the last day of the property tax year which is the 29th year following the first property tax year in which such Phase of the Project is placed in service, provided, that the intention of the parties is that the Company will make at least 30 annual FILOT payments under Article IV hereof with respect to each Phase of the Project and provided further, that if this Fee Agreement is terminated earlier in accordance with the terms hereof, the Termination Date is the date of such termination.

Section 1.2 Any reference to any agreement or document in this Article I or otherwise in this Fee Agreement shall include any and all amendments, supplements, addenda, and modifications to such agreement or document.

Section 1.3 The term “investment” or “invest” as used herein shall include not only investments made by the Company or a Sponsor, but also to the fullest extent permitted by law, those investments made by or for the benefit of the Company in connection with the Project through federal, state, or local grants, to the extent such investments are subject to *ad valorem* taxes or FILOT payments by the Company.

ARTICLE II

REPRESENTATIONS, WARRANTIES, AND AGREEMENTS

Section 2.1 Representations, Warranties, and Agreements of the County. The County hereby represents, warrants, and agrees as follows:

(a) The County is a body politic and corporate and a political subdivision of the State and acts through the County Council as its governing body. The Act authorizes and empowers the County to enter into the transactions that this Fee Agreement contemplates and to carry out its obligations hereunder. The County has duly authorized the execution and delivery of this Fee Agreement and any and all other agreements described herein or therein and has obtained all consents from third parties and taken all actions necessary or that the law requires to fulfill its obligations hereunder.

(b) Based solely on representations by the Company, the Project constitutes a “project” within the meaning of the Act, and the County is a County that the Act authorizes to enter into fee in lieu of tax agreements with companies that satisfy the Act Minimum Investment Requirement within the County.

(c) The County has agreed that each item of real and tangible personal property comprising the Project which is eligible to be economic development property under the Act and that the Company selects shall be considered Economic Development Property and is thereby exempt from *ad valorem* taxation in South Carolina.

(d) The millage rate in Section 4.1 hereof is the lowest millage rate permissible under the Act, which the parties understand to be 214.9 mills, the millage rate in effect with respect to the location of the proposed Project on June 30, 2024, as provided under Section 12-44-50(A)(1)(d) of the Act.

(e) The County will not be in default in any of its obligations (contractual or otherwise), including any violation of its statutory debt limit, as a result of entering into and performing under this Fee Agreement and/or as a result of creating an Industrial Development Park encompassing the Project.

(f) The County will take all reasonable action to include the Project in an Industrial Development Park.

Section 2.2 Representations, Warranties, and Agreements of the Company. The Company hereby represents, warrants, and agrees as follows:

(a) The Company is in good standing under the laws of the State of Delaware, is duly authorized to transact business in the State of South Carolina, has power to enter into this Fee Agreement, and has duly authorized the execution and delivery of this Fee Agreement.

(b) The Company intends to operate the Project as a “project” within the meaning of the Act as in effect on the date hereof. The Company intends to operate the Project for the purpose of manufacturing, and for such other purposes that the Act permits as the Company may deem appropriate.

(c) The Company will use commercially reasonable efforts to ensure that its total capital investment will equal or exceed the Act Minimum Investment Requirement.

ARTICLE III

COMMENCEMENT AND COMPLETION OF THE PROJECT

Section 3.1 The Project. The Company intends to invest in Equipment, Improvements, and/or Real Property, which together comprise the Project and which are anticipated to create at least the Act Minimum Investment Requirement in eligible Economic Development Property investment subject to Payments in Lieu of Taxes in the County.

The parties hereto agree that, to the extent that applicable law allows or is revised or construed to allow the benefits of the Act, in the form of FILOT Payments to be made under Article IV hereof, to be applicable to leased assets including, but not limited to a building and/or personal property to be installed in the buildings and leased to but not purchased by the Company from one or more Sponsors under any form of lease, then such property shall, at the election of the Company, be subject to FILOT Payments to the same extent as the Company’s assets covered by this Fee Agreement, subject, at all times, to the requirement of such applicable law. The parties hereto further agree that this Fee Agreement may be interpreted or modified as may be necessary or appropriate in order to give proper application of this Fee Agreement to such tangible property without such construction or modification constituting an amendment to this Fee Agreement, and thus not requiring any additional action by the County Council. The County Administrator, after consulting with the County Attorney, shall be and hereby is authorized to make such modifications, if any, as may be necessary or appropriate in connection therewith. Such leased property shall constitute a part of the Project for all purposes of this Fee Agreement, including the calculation of the Clawback Minimum Requirements, removal, replacement, and termination, and such Sponsor shall be

deemed to be a party to this Fee Agreement provided, however, that no Sponsor shall be liable for any payments pursuant to Section 4.2(b) hereof, which shall remain the Company's liability.

Pursuant to the Act and subject to Section 4.2 hereof, the Company and the County hereby agree that the Company shall identify annually those assets which are eligible for FILOT payments under the Act and which the Company selects for such treatment by listing such assets on the applicable schedule in its annual PT-300 form (or comparable form) to be filed with the Department (as such may be amended from time to time) and that by listing such assets, such assets shall automatically become Economic Development Property and therefore be exempt from all *ad valorem* taxation during the Exemption Period, subject to provisions of the Act, and Article V, hereof, and provided, however, the Company makes FILOT payments, as, if, and when due under the Act and this Fee Agreement. Anything contained in this Fee Agreement to the contrary notwithstanding, the Company shall not be obligated to complete the acquisition of the Project. However, if the Company does not meet the Act Minimum Investment Requirement, this Fee Agreement shall be terminated as provided in Section 4.2 hereof.

Section 3.2 Diligent Completion. The Company agrees to use its reasonable efforts to cause the completion of the Project as soon as practicable, but in any event on or prior to the end of the Investment Period.

Section 3.3 Filings and Reports.

(a) Each year during the term of the Fee Agreement, the Company shall deliver to the County, the County Auditor, the County Assessor, and the County Treasurer, a copy of its most recent annual filings with the Department with respect to the Project, not later than 30 days following delivery thereof to the Department.

(b) The Company shall cause a copy of this Fee Agreement, as well as a copy of the completed Form PT-443 of the Department, to be filed with the County Auditor and the County Assessor of the County and any partner county, when the Project is placed in an Industrial Development Park, and the Department within 30 days after the date of execution and delivery hereof by all parties hereto.

ARTICLE IV

PAYMENTS IN LIEU OF TAXES

Section 4.1 Negotiated Payments.

(a) Pursuant to Section 12-44-50 of the Act, the Company is required to make payments in lieu of *ad valorem* taxes to the County with respect to the Economic Development Property. Inasmuch as the Company anticipates an initial investment of sums sufficient for the Project to qualify for a fee in lieu of tax arrangement under the Act, the County and the Company have negotiated the amount of the FILOT Payments in accordance therewith. The Company shall make FILOT Payments on all Economic Development Property which comprises the Project and is placed in service, as follows: the Company shall make FILOT Payments during the Exemption Period with respect to the Economic Development Property or, if there are Phases of the Economic Development Property, with respect to each Phase of the Economic Development Property, said payments to be made annually and to be due and payable and subject to penalty assessments on the same dates and in the same manner as prescribed by the County for *ad valorem* taxes. The determination of the amount of such annual FILOT Payments shall be in accordance with the following procedure (subject, in any event, to the procedures that the Act requires):

- Step 1: Determine the fair market value of the Economic Development Property (or Phase of the Economic Development Property) placed in service during the Exemption Period using original income tax basis for State income tax purposes for any Real Property and Improvements without regard to depreciation (provided, the fair market value of real property, as the Act

defines such term, that the Company obtains by construction or purchase in an arms-length transaction is equal to the original income tax basis, and otherwise, the determination of the fair market value is by appraisal) and original income tax basis for State income tax purposes for any personal property less depreciation for each year allowable for property tax purposes, except that no extraordinary obsolescence shall be allowable. The fair market value of the Real Property for the first year of the Fee Term remains the fair market value of the Real Property for the life of the Fee Term. The determination of these values shall take into account all applicable property tax exemptions that State law would allow to the Company if the property were taxable, except those exemptions that Section 12-44-50(A)(2) of the Act specifically disallows.

Step 2: Apply an assessment ratio of six percent (6%) to the fair market value in Step 1 to establish the taxable value of the Economic Development Property (or each Phase of the Economic Development Property) in the year it is placed in service and in each of the 29 years thereafter or such longer period of years in which the Act permits the Company to make annual fee payments.

Step 3: Use a fixed millage rate equal to the lowest millage rate permissible under the Act, which the parties mutually understand to be the millage rate in effect on June 30, 2024, which is 214.9 mills, as Section 12-44-50(A)(1)(d) of the Act provides, during the Exemption Period against the taxable value to determine the amount of the Payments in Lieu of Taxes due during the Exemption Period on the payment dates that the County prescribes for such payments or such longer period of years in which the Act permits the Company to make annual fee payments.

The Company and the County hereby agree that the Company may, upon written notice to the County, elect to have any real property valued at fair market value as provided in Section 12-44-50(A)(1)(c)(i) of the Act. Such election shall be evidenced by an amendment to this Fee Agreement.

(b) The FILOT Payments shall be in lieu of all *ad valorem* tax payments and any other charges that would have appeared on the property tax bills otherwise generated by the County in the absence of this Fee Agreement.

In the event that a final order of a court of competent jurisdiction or an agreement of the parties determines that the calculation of the minimum FILOT Payment applicable to this transaction is to be other than by the procedure herein, the payment shall be reset at the minimum permitted level so determined.

Subject to Section 6.8 hereof, in the event that a final order of a court of competent jurisdiction from which no further appeal is allowable declares the Act and/or the herein-described Payments in Lieu of Taxes invalid or unenforceable, in whole or in part, for any reason, the parties express their intentions to reform such payments so as to effectuate most closely the intent hereof and so as to afford the Company with the benefits to be derived herefrom, the intention of the County being to offer the Company a strong inducement to locate the Project in the County. If the Economic Development Property is deemed to be subject to *ad valorem* taxation, this Fee Agreement shall terminate, and the Company shall pay the County regular *ad valorem* taxes from the date of termination, but with appropriate reductions equivalent to all tax exemptions which are afforded to the Company. Any amount determined to be due and owing to the County from the Company, with respect to a year or years for which the Company previously remitted Payments in Lieu of Taxes to the County hereunder, shall (i) take into account all applicable tax exemptions to which the Company would be entitled if the Economic Development Property was not and had not been Economic Development Property under the Act; and (ii) be reduced by the total amount of Payments in Lieu of Taxes the Company had made with respect to the Project pursuant to the terms hereof. Notwithstanding anything

contained herein to the contrary, neither the Company nor any successor in title or interest shall be required to pay FILOT payments and *ad valorem* taxes for the same property over the same period in question.

(c) The County agrees that all qualifying capital expenses of the Company during the Investment Period shall qualify for a seven-year, 60% Infrastructure Credit. The Company shall receive an annual credit in an amount equal to 60% of the FILOT revenues for the Project to offset the aggregate Infrastructure costs incurred for the first seven FILOT Payments hereunder. The Infrastructure Credit shall be applied as a setoff against the FILOT owed for the then current year.

To claim each Infrastructure Credit, the Sponsor shall file with the County Administrator, the County Auditor, and the County Treasurer, no later than the date on which the FILOT Payment is due in each year in which the Sponsor is entitled to claim an Infrastructure Credit, an Annual Infrastructure Credit Certificate, the form of which is attached as Exhibit C (the "Certification"), showing the amount of aggregate investment in qualifying infrastructure and the calculation of the Infrastructure Credit. Failure to timely file the Certification shall not result in a forfeiture of the Infrastructure Credit for such year, but the County will not deduct the Infrastructure Credit from the FILOT bill until the Certification is submitted by the Sponsor, provided, further, however, failure to file the Certification on or before the close of the County's then-current fiscal year shall result in the forfeiture of the Infrastructure Credit for such year. The County is entitled to confirm the information (including the calculation) on the Certification prior to deducting the amount of the Infrastructure Credit from the FILOT payment due by the Sponsor on the FILOT bill. If the information contained on the Certification is correct, then the County shall deduct the Infrastructure Credit amount from the FILOT bill. In no event is the County required to deduct any Infrastructure Credit amount from the FILOT bill while any of the Sponsor's taxes or FILOT Payments have been invoiced by the County but remain outstanding, including for any taxes or FILOT Payments that may have been protested by the Sponsor.

Section 4.2 Failure to Achieve Act Minimum Investment Requirement; Failure to Achieve Clawback Minimum Requirements.

(a) In the event that the cost of the Economic Development Property (without regard to depreciation) that the Company acquires does not reach the Act Minimum Investment Requirement by the end of the Investment Period, this Fee Agreement shall terminate as to such entity failing to meet the minimum investment level. In such event, the Company shall pay the County an amount (the "Additional Payment") pursuant to the Act which is equal to the excess, if any, of (i) the total amount of *ad valorem* taxes as would result from taxes levied on the Project by the County, municipality or municipalities, school district or school districts, and other political units as if the items of property comprising the Economic Development Property were not Economic Development Property, but with appropriate reductions equivalent to all tax exemptions and abatements to which the Company would be entitled in such a case, through and including the end of the Investment Period, over (ii) the total amount of FILOT payments the Company has made with respect to the Economic Development Property through and including the end of the Investment Period. Any amounts determined to be owing pursuant to the foregoing sentence shall be subject to the minimum amount of interest that the Act may require.

(b) If the Company fails to achieve the Clawback Minimum Requirements by the end of the Investment Period, the Infrastructure Credits shall be reduced retroactively and prospectively, as follows:

$$\text{Reduction Factor} = 100\% - \text{Overall Achievement Percentage}$$

$$\text{Overall Achievement Percentage} = (\text{Investment Achievement Percentage} + \text{Jobs Achievement Percentage}) / 2$$

$$\text{Investment Achievement Percentage} = \text{Maximum Capital Investment Achieved Within the Investment Period} / \$14,380,000$$

Jobs Achievement Percentage = Maximum Jobs Created Within the Investment Period / 150

Repayment Amount = Infrastructure Credits Received x Reduction Factor

The Company shall pay the Repayment Amount within 60 days after the deadline for filing property tax returns for the last year of the Investment Period. Any future Infrastructure Credits shall be reduced by the Reduction Factor, provided that either the Company or the County may request a redetermination of the Reduction Factor for any future Infrastructure Credits in any property tax year based on the capital investment and jobs achieved as of the last day of the Company's applicable fiscal year.

(c) The remedies stated herein shall be the County's sole remedies for the Company's failure to meet any required investment or job creation level.

Section 4.3 Payments in Lieu of Taxes on Replacement Property. If the Company elects to replace any Removed Components and to substitute such Removed Components with Replacement Property as a part of the Economic Development Property, or the Company otherwise utilizes Replacement Property, then, pursuant, and subject to Section 12-44-60 of the Act, the Company shall make statutory payments in lieu of *ad valorem* taxes with regard to such Replacement Property in accordance with the following:

(i) Replacement Property does not have to serve the same function as the Economic Development Property it is replacing. Replacement Property is deemed to replace the oldest Economic Development Property subject to the Fee, whether real or personal, which is disposed of in the same property tax year in which the Replacement Property is placed in service. Replacement Property qualifies as Economic Development Property only to the extent of the original income tax basis of Economic Development Property which is being disposed of in the same property tax year. More than one piece of property can replace a single piece of Economic Development Property. To the extent that the income tax basis of the Replacement Property exceeds the original income tax basis of the Economic Development Property which it is replacing, the excess amount is subject to annual payments calculated as if the exemption for Economic Development Property were not allowable. Replacement Property is entitled to treatment under the Fee Agreement for the period of time remaining during the Exemption Period for the Economic Development Property which it is replacing; and

(ii) The new Replacement Property which qualifies for the Fee shall be recorded using its income tax basis, and the calculation of the Fee shall utilize the millage rate and assessment ratio in effect with regard to the original property subject to the Fee.

Section 4.4 Reductions in Payments of Taxes Upon Removal, Condemnation, or Casualty. In the event of a Diminution in Value of the Economic Development Property or any Phase of the Economic Development Property, the Payment in Lieu of Taxes with regard to the Economic Development Property or that Phase of the Economic Development Property shall be reduced in the same proportion as the amount of such Diminution in Value bears to the original fair market value of the Economic Development Property or that Phase of the Economic Development Property as determined pursuant to Step 1 of Section 4.1(a) hereof; *provided, however*, that if at any time subsequent to the end of the Investment Period, the total value of the Project based on the original income tax basis of the Equipment, Real Property, and Improvements contained therein, without deduction for depreciation, is less than the Act Minimum Investment Requirement, beginning with the first payment thereafter due hereunder and continuing until the end of the Fee Term, the Company shall no longer be entitled to the incentive provided in Section 4.1, and the Company shall therefore commence to pay regular *ad valorem* taxes on the Economic Development Property part of the Project. However, the Company will not be required to make any retroactive payment such as the Additional Payment under Section 4.2.

Section 4.5 Place of Payments in Lieu of Taxes. The Company shall make the above-described Payments in Lieu of Taxes directly to the County in accordance with applicable law.

Section 4.6 Removal of Economic Development Property. Subject, always, to the other terms and provisions hereof, the Company shall be entitled to remove and dispose of components or Phases of the Project from the Project in its sole discretion with the result that said components or Phases shall no longer be considered a part of the Project and, to the extent such constitute Economic Development Property, shall no longer be subject to the terms of this Fee Agreement to the fullest extent allowed by the Act, as amended. Economic Development Property is disposed of only when it is scrapped or sold, or it is removed from the Project. If it is removed from the Project, it is subject to *ad valorem* property taxes to the extent the Property remains in the State and is otherwise subject to *ad valorem* property taxes.

Section 4.7 Damage or Destruction of Economic Development Property.

(a) Election to Terminate. In the event the Economic Development Property is damaged by fire, explosion, or any other casualty, the Company shall be entitled to terminate this Fee Agreement. The Company shall only be required to make FILOT payments as to all or any part of the tax year in which the damage or casualty occurs to the extent property subject to *ad valorem* taxes would otherwise have been subject to such taxes under the same circumstances for the period in question.

(b) Election to Rebuild. In the event the Economic Development Property is damaged by fire, explosion, or any other casualty, and if the Company does not elect to terminate this Fee Agreement, the Company may commence to restore the Economic Development Property with such reductions or enlargements in the scope of the Economic Development Property, changes, alterations, and modifications (including the substitution and addition of other property) as may be desired by the Company. All such restorations and replacements shall be considered, to the fullest extent permitted by law and this Fee Agreement, substitutions of the destroyed portions of the Economic Development Property and shall be considered part of the Economic Development Property for all purposes hereof, including, but not limited to, any amounts due by the Company to the County under Section 4.1 hereof.

(c) Election to Remove. In the event the Company elects not to terminate this Fee Agreement pursuant to subsection (a) and elects not to rebuild pursuant to subsection (b), the damaged portions of the Economic Development Property shall be treated as Removed Components.

Section 4.8 Condemnation.

(a) Complete Taking. If at any time during the Fee Term title to or temporary use of the Economic Development Property should become vested in a public or quasi-public authority by virtue of the exercise of a taking by condemnation, inverse condemnation, or the right of eminent domain; by voluntary transfer under threat of such taking; or by a taking of title to a portion of the Economic Development Property which renders continued use or occupancy of the Economic Development Property commercially unfeasible in the judgment of the Company, the Company shall have the option to terminate this Fee Agreement by sending written notice to the County within a reasonable period of time following such vesting.

(b) Partial Taking. In the event of a partial taking of the Economic Development Property or a transfer in lieu thereof, the Company may elect: (i) to terminate this Fee Agreement; (ii) subject to the Act and the terms and provisions of this Fee Agreement, to repair and restore the Economic Development Property, with such reductions or enlargements in the scope of the Economic Development Property, changes, alterations, and modifications (including the substitution and addition of other property) as the Company may desire, and all such changes, alterations, and modifications shall be considered as substitutions of the taken parts of the Economic Development Property; or (iii) to treat the portions of the Economic Development Property so taken as Removed Components.

(c) The Company shall only be required to make FILOT payments as to all or any part of the tax year in which the taking occurs to the extent property subject to *ad valorem* taxes would otherwise have been subject to such taxes under the same circumstances for the period in question.

Section 4.9 Confidentiality/Limitation on Access to Project. The County acknowledges and understands that the Company utilizes confidential and proprietary processes and materials, services, equipment, trade secrets, and techniques (herein “Confidential Information”) and that any disclosure of Confidential Information concerning the Company’s operations may result in substantial harm to the Company and could thereby have a significant detrimental impact on the Company’s employees and also upon the County. The Company acknowledges that the County is subject to the Freedom of Information Act, and, as a result, must disclose certain documents and information on request absent an exemption. For these reasons, the Company shall clearly label all Confidential Information it delivers to the County “Confidential Information.” Therefore, the County agrees that, except as required by law, neither the County nor any employee, agent, or contractor of the County shall (i) request or be entitled to receive any such Confidential Information, or (ii) disclose or otherwise divulge any such Confidential Information to any other person, firm, governmental body or agency, or any other entity unless specifically required to do so by law; provided, however, that the County shall have no less rights concerning information relating to the Project and the Company than concerning any other property or property taxpayer in the County, and, provided further, that the confidentiality of such confidential or proprietary information is clearly disclosed to the County in writing as previously described. Prior to disclosing any Confidential Information, subject to the requirements of law, the Company may require the execution of reasonable, individual, confidentiality and non-disclosure agreements by any officers, employees, or agents of the County or any supporting or cooperating governmental agencies who would gather, receive, or review such information. In the event that the County is required to disclose any Confidential Information obtained from the Company to any third party, the County agrees to provide the Company with as much advance notice as possible of such requirement before making such disclosure, and to cooperate reasonably with any attempts by the Company to obtain judicial or other relief from such disclosure requirement.

Section 4.10 Assignment. If Section 12-44-120 of the Act or any successor provision requires consent to an assignment, the Company may assign this Fee Agreement in whole or in part with the prior written consent of the County or a subsequent written ratification by the County, which consent or ratification the County will not unreasonably withhold. The Company agrees to notify the County and the Department of the identity of such transferee within 60 days of the transfer. In case of a transfer, the transferee assumes the transferor’s basis in the Project for purposes of calculating the Fee. No approval is required for transfers to sponsor affiliates or other financing related transfers, as defined in the Act.

Section 4.11 No Double Payment; Future Changes in Legislation.

(a) Notwithstanding anything contained herein to the contrary, and except as expressly required by law, neither the Company nor any Sponsor shall ever be required to make a Payment in Lieu of Taxes in addition to a regular property tax payment in the same year over the same piece of property, nor shall the Company or any Sponsor be required to make a Payment in Lieu of Taxes on property in cases where, absent this Fee Agreement, property taxes would otherwise not be due on such property.

In case there is any legislation enacted which provides for more favorable treatment for property to qualify as, or for the calculation of the fee related to, Economic Development Property under Sections 4.4, 4.6, 4.7, 4.8, or the calculation of the Investment Period, the County agrees to give expedient and full consideration to such legislation, with a view to allow for such more favorable treatment or calculation.

Section 4.12 Administration Expenses. The Company agrees to pay the reasonable and necessary expenses that the County incurs with respect to the execution and administration of this Fee Agreement, including without limitation reasonable and actual attorneys’ fees (the “Administration Expenses”); provided, however, that no such expense shall be an Administration Expense until the County has furnished to the Company a statement in writing indicating the amount of such expense and the reason for its incurrence. As used in this section, “Administration Expenses” shall include the reasonable and

necessary out-of-pocket expenses, including attorneys' fees, incurred by the County with respect to: (i) this Fee Agreement; (ii) all other documents related to this Fee Agreement and any related documents; and (iii) the fulfillment of its obligations under this Fee Agreement and any related documents and the implementation and administration of the terms and provisions of the documents after the date of execution thereof, but only as a result of a request by the Company for a modification, assignment, or a termination of such documents by the Company, or as a result of a bankruptcy of the Company or a default by the Company under the terms of such documents. Reimbursement for the County's attorneys' fees shall be at hourly rates for outside counsel to the County, not to exceed the standard hourly rates charged by such outside counsel, with the total of such fees not to exceed \$15,000.

Section 4.13 Execution of Lease. The parties acknowledge that the intent of this Fee Agreement is to afford the Company the benefits of the FILOT Payments in consideration of the Company's decision to locate the Project within the County and that this Fee Agreement has been entered into in reliance upon the validity and enforceability of the Act. In the event that a court of competent jurisdiction holds that the Act is unconstitutional or that this Fee Agreement or agreements similar in nature to this Fee Agreement are invalid or unenforceable in any material respect, or should the parties determine that there is a reasonable doubt as to the validity or enforceability of this Fee Agreement in any material respect, then the County, upon the provision by the Company of evidence acceptable to the County that the Project is free from environmental contamination and the conveyance of title to the Project to the County at the expense of the Company, agrees to lease the Project to the Company pursuant to the Streamlined FILOT Act and, to the extent permitted under the law in effect at such time, use its best efforts to ensure that the Company receives the benefits of the FILOT arrangement as contemplated by this Fee Agreement.

ARTICLE V

DEFAULT

Section 5.1 Events of Default. The following shall be "Events of Default" under this Fee Agreement, and the term "Events of Default" shall mean, whenever used with reference to this Fee Agreement, any one or more of the following occurrences:

(a) Failure by the Company to make the Payments in Lieu of Taxes described in Section 4.1 hereof, which failure shall not have been cured within 30 days following receipt of written notice thereof from the County; *provided, however*, that the Company shall be entitled to all redemption rights granted by applicable statutes; or

(b) A representation or warranty made by the Company which is deemed materially incorrect when deemed made; or

(c) Failure by the Company to perform any of the terms, conditions, obligations, or covenants hereunder (other than those under (a) above), which failure shall continue for a period of 30 days after written notice from the County to the Company specifying such failure and requesting that it be remedied, unless the Company shall have instituted corrective action within such time period and is diligently pursuing such action until the default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the Company is diligently pursuing corrective action; or

(d) A representation or warranty made by the County which is deemed materially incorrect when deemed made; or

(e) Failure by the County to perform any of the terms, conditions, obligations, or covenants hereunder, which failure shall continue for a period of 30 days after written notice from the Company to the County specifying such failure and requesting that it be remedied, unless the County shall have instituted corrective action within such time period and is diligently pursuing such action until the

default is corrected, in which case the 30-day period shall be extended to cover such additional period during which the County is diligently pursuing corrective action.

Section 5.2 Remedies on Default.

(a) Whenever any Event of Default by the Company shall have occurred and shall be continuing, the County may take any one or more of the following remedial actions:

(i) terminate the Fee Agreement, upon 30 days' notice to the Company and any Sponsor (which notice period shall not be applicable in the case of the failure to make any payments due under this Fee Agreement); or

(ii) take whatever action at law or in equity may appear necessary or desirable to collect the amounts due hereunder. In no event shall the Company be liable to the County or otherwise for monetary damages resulting from the Company's failure to meet the Act Minimum Investment Requirement, other than as expressly set forth herein.

(b) Whenever any Event of Default by the County shall have occurred or shall be continuing, the Company may take one or more of the following actions:

(i) bring an action for specific enforcement;

(ii) terminate the Fee Agreement;

(iii) withhold so much of the payment as is in dispute with the County until such dispute is fully and finally resolved; or

(iv) in case of a materially incorrect representation or warranty, take such action as is appropriate, including legal action, to recover its damages, to the extent allowed by law.

Section 5.3 Additional Collection and Enforcement Rights of County. The parties acknowledge that, as provided in Section 12-44-90 of the Code, the County's right to receive payments in lieu of taxes hereunder shall be the same as its rights conferred under Title 12 of the Code relating to the collection and enforcement of *ad valorem* property taxes and, for purposes of this application, payments in lieu of taxes due hereunder shall be considered a property tax.

Section 5.4 Remedies Not Exclusive. No remedy conferred upon or reserved to the County or the Company under this Fee Agreement is intended to be exclusive of any other available remedy or remedies, but each and every remedy shall be cumulative and shall be in addition to every other lawful remedy now or hereafter existing. No delay or omission to exercise any right or power accruing upon any continuing default hereunder shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient.

Section 5.5 Reimbursement of Legal Fees and Expenses and Other Expenses. Upon the occurrence of an Event of Default hereunder, should a party be required to employ attorneys or incur other reasonable expenses for the collection of payments due hereunder or for the enforcement of performance or observance of any obligation or agreement, the successful party shall be entitled, within 30 days of demand therefor, to reimbursement of the reasonable fees of such attorneys and such other reasonable expenses so incurred.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Notices. Any notice, election, demand, request, or other communication to be provided under this Fee Agreement shall be effective when delivered to the party named below or when deposited with the United States Postal Service, certified mail, return receipt requested, postage prepaid, addressed as follows (or addressed to such other address as any party shall have previously furnished in writing to the other party), except where the terms hereof require receipt rather than sending of any notice, in which case such provision shall control:

IF TO THE COMPANY:

Project Spark
Attn: _____

WITH A COPY TO (which shall not constitute notice):

Haynsworth Sinkler Boyd, P.A.
Attn: Will Johnson
P.O. Box 11889
Columbia, SC 29211

IF TO THE COUNTY:

Oconee County, South Carolina
Attn: County Administrator
415 S. Pine Street
Walhalla, SC 29691

WITH A COPY TO (which shall not constitute notice):

King Kozlarek Root Law LLC
Attn: David A. Root
Post Office Box 565
Greenville, South Carolina 29602-0565

Section 6.2 Binding Effect. This Fee Agreement and each document contemplated hereby or related hereto shall be binding upon and inure to the benefit of the Company, the County, and their respective successors and assigns. In the event of the dissolution of the County or the consolidation of any part of the County with any other political subdivision or the transfer of any rights of the County to any other such political subdivision, all of the covenants, stipulations, promises, and agreements of this Fee Agreement shall bind and inure to the benefit of the successors of the County from time to time and any entity, officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County has been transferred.

Section 6.3 Counterparts. This Fee Agreement may be executed in any number of counterparts, and all of the counterparts taken together shall be deemed to constitute one and the same instrument.

Section 6.4 Governing Law. This Fee Agreement and all documents executed in connection herewith shall be construed in accordance with and governed by the laws of the State of South Carolina.

Section 6.5 Headings. The headings of the articles and sections of this Fee Agreement are inserted for convenience only and shall not be deemed to constitute a part of this Fee Agreement.

Section 6.6 Amendments. The provisions of this Fee Agreement may only be modified or amended in writing by any agreement, or agreements entered into between the parties.

Section 6.7 Further Assurance. From time to time, and at the expense of the Company, to the extent any expense is incurred, the County agrees to execute and deliver to the Company such additional instruments as the Company may reasonably request and as are authorized by law and reasonably within the purposes and scope of the Act and Fee Agreement to effectuate the purposes of this Fee Agreement.

Section 6.8 Invalidity; Change in Laws. In the event that the inclusion of property as Economic Development Property or any other issue is unclear under this Fee Agreement, the County hereby expresses its intention that the interpretation of this Fee Agreement shall be in a manner that provides for the broadest inclusion of property under the terms of this Fee Agreement and the maximum incentive permissible under the Act, to the extent not inconsistent with any of the explicit terms hereof. If any provision of this Fee Agreement is declared illegal, invalid, or unenforceable for any reason, the remaining provisions hereof shall be unimpaired, and such illegal, invalid, or unenforceable provision shall be reformed to effectuate most closely the legal, valid, and enforceable intent thereof and so as to afford the Company with the maximum benefits to be derived herefrom, it being the intention of the County to offer the Company the strongest inducement possible, within the provisions of the Act, to locate the Project in the County. In case a change in the Act or South Carolina laws eliminates or reduces any of the restrictions or limitations applicable to the Company and the Fee incentive, the parties agree that the County will give expedient and full consideration to reformation of this Fee Agreement, with a view toward providing the Company with the benefits of such change in the Act or South Carolina laws.

The County agrees that in case the FILOT incentive described herein is found to be invalid or otherwise does not provide the Company with the economic benefit it is intended to receive from the County as an inducement to locate in the County, the savings lost as a result of such invalidity will be considered a special source revenue credit or infrastructure improvement credit to the Company (in addition to the Infrastructure Credit explicitly provided for above) to the maximum extent permitted by law, and the County will provide a special source revenue credit or infrastructure improvement credit against all FILOT payments or fee payments made or to be made by the Company equal to the amount that the Company would have saved if the FILOT had been valid, to the maximum extent permitted by law.

Section 6.9 Force Majeure. The Company shall not be responsible for any delays or non-performance caused in whole or in part, directly or indirectly, by strikes, accidents, freight embargoes, fires, floods, inability to obtain materials, conditions arising from governmental orders or regulations, war, or national emergency, acts of God, and any other cause, similar or dissimilar, beyond the Company's reasonable control, provided, however, this Section 6.9 shall not apply to any payment(s) due by the Company to the County under this Fee Agreement.

Section 6.10 Termination by Company. The Company is authorized to terminate this Fee Agreement at any time with respect to all or part of the Project upon providing the County with written notice of termination, and such termination shall be effective as of the date determined by the Company; *provided, however*, that (i) any monetary obligations existing hereunder and due and owing at the time of termination to a party hereto; and (ii) any provisions which are intended to survive termination, shall survive such termination. In the year following the effective date of termination, all property shall be subject to ad valorem taxation or such other taxation or fee in lieu of taxation that would apply absent this Fee Agreement. The Company's obligation to make fee in lieu of tax payments under this Fee Agreement shall terminate in the year following the effective date of such termination pursuant to this section.

Section 6.11 Entire Understanding. This Fee Agreement expresses the entire understanding and all agreements of the parties hereto with each other with respect to its subject matter, and neither party hereto has made or shall be bound by any agreement or any representation to the other party which is not

expressly set forth in this Fee Agreement or in certificates delivered in connection with the execution and delivery hereof.

Section 6.12 Waiver. Either party may waive compliance by the other party with any term or condition of this Fee Agreement only in a writing signed by the waiving party.

Section 6.13 Business Day. In the event that any action, payment, or notice is, by the terms of this Fee Agreement, required to be taken, made, or given on any day which is a Saturday, Sunday, or legal holiday in the jurisdiction in which the person obligated to act is domiciled, such action, payment, or notice may be taken, made, or given on the following business day with the same effect as if given as required hereby, and no interest shall accrue in the interim.

Section 6.14 Limitation of Liability. Anything herein to the contrary notwithstanding, any financial obligation the County may incur hereunder, including for the payment of money, shall not be deemed to constitute a pecuniary liability or a debt or general obligation of the County; provided, however, that nothing herein shall prevent the Company from enforcing its rights hereunder by suit for *mandamus* or specific performance.

Section 6.15 State Law Considerations. The authorization, execution, and delivery of this Fee Agreement, and any obligations of the County under this Fee Agreement, are subject to any law that may relate to the FILOT Payments or Infrastructure Credit, or both, and State law generally. This Fee Agreement and any obligations of the County under this Fee Agreement are not intended to violate State law in any respect.

[ONE SIGNATURE PAGE AND ONE EXHIBIT FOLLOW]
[REMAINDER OF PAGE SUBSTANTIVELY BLANK]

IN WITNESS WHEREOF, the County, acting by and through the County Council, has caused this Fee Agreement to be executed in its name and behalf by the County Administrator or County Council Chairman and to be attested by the Clerk of the County Council; and the Company has caused this Fee Agreement to be executed by its duly authorized officer, all as of the day and year first above written.

**OCONEE COUNTY,
SOUTH CAROLINA**

Signature: _____
Name: _____
Title: _____

ATTEST:

Signature: _____
Name: _____
Title: Clerk to County Council

PROJECT SPARK

Signature: _____
Name: _____
Title: _____

EXHIBIT A
LEGAL DESCRIPTION
[Insert legal description here.]

EXHIBIT B
FORM OF JOINDER AGREEMENT

JOINDER AGREEMENT

Reference is hereby made to the Fee Agreement, effective June [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Spark (collectively, with any Sponsor Affiliate, “*Sponsor*”).

1. Joinder to Fee Agreement. [], a [state] [corporation/limited liability company/limited partnership] authorized to conduct business in the State, hereby (a) joins as a party to, and agrees to be bound by and subject to all of the terms and conditions of, the Fee Agreement as if it were a Sponsor; (b) shall receive the benefits as provided under the Fee Agreement with respect to the Economic Development Property placed in service by the [Sponsor] [Affiliate] as if it were a Sponsor; (c) acknowledges and agrees that (i) according to the Fee Agreement, the undersigned has been designated as a [Sponsor] [Affiliate] by the Sponsor for purposes of the Project; (ii) the undersigned qualifies or will qualify as a [Sponsor] [Affiliate] under the Fee Agreement and Section 12-44-30(20) and Section 12-44-130 of the Act; and (iii) agrees that electronic signatures, whether digital or encrypted, of the parties to this Joinder Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logistically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email signatures.

2. Capitalized Terms. Each capitalized term used, but not defined, in this Joinder Agreement has the meaning of that term set forth in the Fee Agreement.

3. Representations of the [Sponsor] [Affiliate]. The [Sponsor] [Affiliate] represents and warrants to the County as follows:

1. The [Sponsor] [Affiliate] is in good standing under the laws of the state of its organization, is duly authorized to transact business in the State (or will obtain such authority prior to commencing business in the State), has power to enter into this Joinder Agreement, and has duly authorized the execution and delivery of this Joinder Agreement.

2. The [Sponsor] [Affiliate]’s execution and delivery of this Joinder Agreement, and its compliance with the provisions of this Joinder Agreement, do not result in a default, not waived, or cured, under any agreement or instrument to which the [Sponsor] [Affiliate] is now a party or by which it is bound.

3. The execution and delivery of this Joinder Agreement and the availability of the FILOT and other incentives provided by this Joinder Agreement has been instrumental in inducing the [Sponsor] [Affiliate] to join with the original Sponsor in the Project in the County.

4. Request of [Sponsor] [Affiliate]. The [Sponsor] [Affiliate] hereby requests and consents to its addition, as a “[sponsor] [affiliate]” to the Fee Agreement.

5. Request of Sponsor. The original Sponsor hereby requests and consents to the addition of [] as a “[sponsor] [affiliate]” to the Fee Agreement.

6. Governing Law. This Joinder Agreement is governed by and construed according to the laws, without regard to principles of choice of law, of the State.

7. Notice. Notices under Section 6.1 of the Fee Agreement shall be sent to the [Sponsor] [Affiliate] at:

[_____]

IN WITNESS WHEREOF, the Sponsor requests and consents to the County's consenting to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth below.

Date: _____

PROJECT [SPARK]

By: _____

Its: _____

IN WITNESS WHEREOF, the undersigned has executed this Joinder Agreement to be effective as of the date set forth above.

[NAME OF ADDITIONAL SPONSOR/SPONSOR AFFILIATE]

By: _____

Its: _____

IN WITNESS WHEREOF, at the Sponsor's and the Sponsor Affiliate's request, the County acknowledges it has consented to the addition of the above-named entity as a Sponsor Affiliate under the Fee Agreement effective as of the date set forth above.

OCONEE COUNTY, SOUTH CAROLINA

By: _____

[Name], Chairman
Oconee County Council

[SEAL]

EXHIBIT C
FORM OF ANNUAL INFRASTRUCTURE CREDIT CERTIFICATE

ANNUAL INFRASTRUCTURE CREDIT CERTIFICATE

Reference is hereby made to the Fee Agreement, effective June [●], 2024 (“*Fee Agreement*”), between Oconee County, South Carolina (“County”), and Project Spark (collectively, with any Sponsor Affiliate, “*Sponsor*”). Each capitalized term used in this Certificate, but not defined in this Certificate has the meaning ascribed to that term in the Fee Agreement.

According to Section 4.1 of the Fee Agreement, the undersigned authorized officer of the Sponsor certifies to the County as follows:

1. The Sponsor is entitled to claim an Infrastructure Credit (“Credit”) against each FILOT Payment, on or before the date after which *ad valorem* taxes become delinquent in which a FILOT Payment is due with respect to the Project, as follows: The Credit commences with the property tax year after the year in which the first Phase of the Project is placed in service and shall remain effective and will be a 60% Credit for years one (1) through seven (7).

2. The Sponsor expended, in aggregate, \$_____ in Qualifying Infrastructure Costs in the Project.

3. The Sponsor is entitled to a Credit for this tax year, calculated as follows:

FILOT Payment x 60% (years 1 through 7); = \$_____

4. The total amount that the Sponsor is entitled to deduct and that the County will deduct from the FILOT Payment, is: \$_____.

5. The Credit specified in this Certificate for the current property tax year, together with the amount of all Credits previously claimed pursuant to the Fee Agreement, do not, in the aggregate, exceed the total cost of all infrastructure improvements funded by the Sponsor for which a Credit is permitted under the Act.

IN WITNESS WHEREOF, I have executed this Certificate as of _____.

PROJECT SPARK

Signature: _____

Name: _____

Title: _____

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: April 16, 2024
COUNCIL MEETING TIME: 6:00 PM**

ITEM TITLE [Brief Statement]:

Council consideration to approve an inducement resolution and fee agreement between Project Spark and Oconee County to enter into a FILOT and SSRC agreement for expansion of the company's manufacturing operation.

BACKGROUND DESCRIPTION:

Project Spark is a world-wide manufacturer that is considering the expansion of its Oconee County operation. The proposed project would include the purchase and installation of new machinery, building improvements and new hires. If the project proceeds, it is expected to result in a capital investment of more than \$14,000,000 and 150 new jobs.

The Oconee Economic Alliance (OEA) has been working the company since 2023 and discussed with them several incentives to secure the project. OEA has recommended the following incentives for Project Spark:

1. A 30-Year FILOT that will provide a fixed assessment rate of 6% and fixed millage rate of 214.9 mills for the term of the agreement.
2. A 7-Year SSRC that will provide a credit of 60%.

SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:

- Support for existing industry is Oconee County's top economic development priority and assisting manufacturers that seek to grow and strengthen their operations is one way we do this.
- Project Spark is a long-standing Oconee County manufacturer that has contributed significantly to our local economy.

FINANCIAL IMPACT [Brief Statement]:

- The project would generate approximately \$308,000 in property taxes over the first 10 years and \$621,697 over the 30 years.
- The FILOT and SSRC represent an incentive or property tax reduction of approximately \$168,911 over the first 10 years and \$274,264 over 30 years from the standard ad valorem taxes which would include the state statutory 5-year manufacturers abatement against the county portion of the millage.

Check here if Item Previously approved in the Budget. No additional information required.

Approved by: _____ **Finance**

ATTACHMENTS

STAFF RECOMMENDATION [Brief Statement]:

It is the staff's recommendation that Council approve the fee agreement for Project Spark.

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

Submitted or Prepared By:

Approved for Submittal to Council:

Jamie Gilbert, Economic Development Director

Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-01**

ORDINANCE 2024-01 AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE COMMUNITY HEALTH AND COMMUNITY SERVICES SPECIAL REVENUE FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND, FOR THE GENERAL ONE TIME CAPITAL FUND, AND FOR THE DEBT SERVICE FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.**

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2024-2025 fiscal year for Oconee County (the “County”) for ordinary County purposes.¹

| | | |
|-------------------------------|-----------|------------------|
| General Fund: | | |
| Compensation and Wadge Study | 2,000,000 | |
| Administrator Contingency | 200,000 | |
| | | 2,200,000 |
| Administrator | 550,462 | |
| Airport | 2,699,854 | |
| Assessor | 1,220,184 | |
| Board of Assessment Appeals | 4,084 | |
| Building Codes | 844,901 | |
| Chau Ram Park | 498,228 | |
| County Attorney | 357,830 | |
| County Council | 346,880 | |
| Debt Service Lease Payments | 703,820 | |
| Delinquent Tax Collector | 409,370 | |
| Department of Social Services | 11,300 | |

¹ See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

| | | |
|--------------------------------------|---------------------------------|-------------------|
| Economic Development | 615,659 | |
| Fire/Emergency Services | 4,398,026 | |
| Facilities Maintenance | 1,561,156 | |
| Finance Office | 580,553 | |
| Health Department | 28,500 | |
| High Falls Park | 563,299 | |
| Human Resources | 375,937 | |
| Information Technology | 1,295,031 | |
| Legislative Delegation | 94,419 | |
| Library | 1,583,180 | |
| Magistrate | 1,125,205 | |
| Non-Departmental | 2,219,000 | |
| Other Financing Uses | 95,000 | |
| Parks, Recreation and Tourism | 987,589 | |
| Planning | 442,125 | |
| Procurement | 284,615 | |
| Register of Deeds | 368,775 | |
| Roads and Bridges | 2,957,326 | |
| Soil and Water Conservation District | 102,619 | |
| Solid Waste | 6,573,341 | |
| South Cove Park | 632,442 | |
| Vehicle Maintenance | 1,072,963 | |
| Veterans' Affairs | 242,513 | |
| Voter Registration and Elections | 359,726 | |
| | Total General: | 36,205,912 |
| Elected/Appointed Officials: | | |
| Auditor | 778,630 | |
| Clerk of Court | 913,817 | |
| Coroner | 380,370 | |
| Probate Court | 470,686 | |
| Public Defender | 275,000 | |
| Sheriff | 12,340,371 | |
| Animal Control | 851,107 | |
| Communications | 2,104,354 | |
| Detention Center | 5,402,238 | |
| Solicitor | 1,086,712 | |
| Treasurer | 742,159 | |
| | Total Elected Officials: | 25,345,444 |
| | Total General Fund | 63,751,356 |

| | | |
|---|-----------|-------------------|
| Special Revenue Funds: [1] | | |
| Emergency Services Protection | 2,396,021 | |
| Victim Services - Sheriff's Office | 158,130 | |
| Victim Services - Solicitor's Office | 74,530 | |
| 911 Fund | 882,000 | |
| Tri-County Technical College | 1,752,300 | |
| Road Maintenance Fund | 2,196,000 | |
| Community Health and Community Human Services | 4,558,088 | |
| Total Special Revenue Funds: | | 12,017,069 |
| Capital Project Funds:[2] | | |
| Economic Development | 2,668,000 | |
| Bridge & Culvert | 1,520,000 | |
| Capital Equipment / Vehicle | 1,560,000 | |
| Parks, Recreation and Tourism | 660,000 | |
| Fire/Emergency Services Capital Vehicle & Equipment | 1,304,000 | |
| One Time Capital | 1,208,050 | |
| Total Capital Project Funds: | | 8,920,050 |
| | | |
| Enterprise Fund: | | 10,921,177 |
| Debt Service Fund: | | 3,214,552 |
| | | |
| Grand Total of all Funds FY 2024-2025 | | 98,824,204 |
| <i>[1] See sections 3 – 11 below.</i> | | |
| <i>[2] See sections 3 – 11 below.</i> | | |

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 11 below) for the Oconee County Budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,752,300 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on

taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,396,021 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 3.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,196,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 7.1 mills to provide funding for the Community Health and Community Services Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,558,088 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Community Health and Community Services Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 1.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$2,668,000 for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$1,520,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 9

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,560,000 for the Capital Vehicle / Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 10

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$660,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the

Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 11

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,304,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 12

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,208,050 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 13

A tax of sufficient millage to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$3,214,552 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 14

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 15

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2024, as a part of the budget authorized by this Ordinance.

SECTION 16

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

SECTION 17

All unexpended appropriations as of June 30, 2024, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

SECTION 18

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 19

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. Building Permit Fees shall reflect the International Code Council Building Valuation Data of the current calendar year's February Valuation Report. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

SECTION 20

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and County retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to

administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2024 and ending June 30, 2025. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

SECTION 21

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 22

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 23

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

SECTION 24

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this 18th day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST

Jennifer C. Adams
Clerk to County Council

First Reading: May 7, 2024
Public Hearing: May 21, 2024
Second Reading: May 21, 2024
Public Hearing: June 18, 2024
Third Reading: June 18, 2024

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2024-2025
ORDINANCE 2024-01**

Section 1

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.
- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance.

Section 7

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 11

For all economic development projects in a joint County industrial or business park (“MCIP”) in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be,

received from such MCIP which is/was attributable to the levy of all general fund millages shall be divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;^[1] (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2024 and ending June 30, 2025.

Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County’s unassigned fund balance as of the last audited fiscal year (2023) was \$11,758,797. Oconee County’s assigned fund balance as of the last audited fiscal year (2023) was as follows:

| | |
|--|-------------|
| Assigned funds for the Solid Waste Reserve General Fund balance: | \$ 912,806 |
| Assigned funds for the Healthcare Reserve General Fund balance: | \$2,000,000 |
| Assigned funds for the OPEB Reserve General Fund Balance: | \$1,207,715 |

Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes

^[1] If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

Section 17

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale or disposal of surplus supplies and property shall be deposited into the County's general fund.

Section 18

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

Section 19

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 24-25. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 23-24 utility savings of up to \$50,000 (*contingent upon year end verification of availability*); and
- FY 23-24 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

Section 20

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.

Section 21

As previously approved by County Council, the funds hereby budgeted for the County Attorney may also, or in the alternative, be applied by the County Administrator toward the outside counsel fees of the current Interim County Attorney.

Section 22

General Fund Growth Limitation: Council enacted a General Fund Growth Limitation (GFGL) on March 5, 2024. (See Ordinance 2024-10.) Consistent with the provisions of Ordinance 2024-10, the GFGL for fiscal year 2024/2025 is 5.44%. Of that amount, 100% is being utilized in this budget. Further, Ordinance 2024-10 provides for a carry forward, or a look back, of up the GFGL amounts for up to three years immediately preceding the subject fiscal year. Council hereby confirms that that provision includes the three years preceding this budget ordinance, which amount totals 8.94%. Of the prior years' GFGL, this budget utilizes 0.28%, leaving 8.66% for future use consistent with Ordinance 2024-10.

| 21/22 | CPI/POP AVAIL PERCENTAGE | 20/21 YEAR REVENUES | PERCENTAGE + REV \$ AMOUNT | DIFF | 2024/2025 VALUE OF MILL | AVAIL MILLS | USED | YR USED |
|-------|--------------------------|---------------------|----------------------------|------------------|-------------------------|-------------|------|---------|
| | 0 | \$36,945,671.00 | \$0.00 | -\$36,945,671.00 | \$640,000.00 | 0 | | |
| 22/23 | CPI/POP AVAIL PERCENTAGE | 21/22 YEAR REVENUES | PERCENTAGE + REV \$ AMOUNT | DIFF | 2024/2025 VALUE OF MILL | AVAIL MILLS | | |
| | 0 | \$38,292,132.00 | \$0.00 | -\$38,292,132.00 | \$640,000.00 | 0 | | |
| 23/24 | CPI/POP AVAIL PERCENTAGE | 22/23 YEAR REVENUES | PERCENTAGE + REV \$ AMOUNT | DIFF | 2024/2025 VALUE OF MILL | AVAIL MILLS | | |
| | 1.05 | \$40,885,450.00 | \$42,929,722.50 | \$2,044,272.50 | \$640,000.00 | 2.5 | | |
| 24/25 | CPI/POP AVAIL PERCENTAGE | 23/24 YEAR REVENUES | PERCENTAGE + REV \$ AMOUNT | DIFF | 2024/2025 VALUE OF MILL | AVAIL MILLS | | |
| | 1.0544 | \$35,218,940.00 | \$37,134,850.34 | \$1,915,910.34 | \$640,000.00 | 2.89 | | |

| | |
|--|----------------|
| Available mills to carry forward | 5.39 |
| Available percent to carry forward per Ordinance 2024-10 | 8.94% |
| Available dollars to carry forward | \$3,449,600.00 |

CPI/Millage Data

Fund Balances

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|---|------------------|-------------------|-------------------|-------------------|
| Assigned: | | | | |
| Solid waste reserve | 912,806 | 912,806 | 933,800 | 912,806 |
| Health care reserve | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Courthouse grant | 500,000 | 500,000 | - | - |
| Transportation grant | 300,000 | - | - | - |
| OPEB reserve | 1,207,715 | 1,207,715 | 1,207,715 | 1,207,715 |
| Other Purposes - Duke Energy appeal | 224,549 | - | - | - |
| Subsequent year's budget | 2,728,389 | 693,573 | 2,177,199 | 1,894,337 |
| The Subsequent year budget are the roll overs from the prior year for PO's that were not completed. These fluctuate yearly. | | | | |
| Unassigned: | 9,478,187 | 11,122,364 | 11,260,698 | 11,758,797 |
| Unassigned Increase/(Decrease) | | 1,644,177 | 138,334 | 498,099 |
| These numbers are off the balance sheet of the annual audit. They represent the true increase of unassigned fund balance increase by year. | | | | |

Fund Balance Policy for Oconee County

Minimum unassigned fund balance must equal at a minimum of 25% of the regular General Fund Expenditures

| | Actual Expenditures Minus Other Financing Uses | 25% | Audit Unassigned FB | Difference |
|---------------------------------|---|------------|------------------------|--------------------|
| FY 2021 | 54,658,100 | 13,664,525 | 11,122,634 | (2,541,891) |
| FY 2022 | 58,045,144 | 14,511,286 | 11,260,698 | (3,250,588) |
| FY 2023 | 61,102,376 | 15,275,594 | 11,758,797 | (3,516,797) |
| FY 2024 - Budget Numbers | 59,513,233 | 14,878,308 | 11,758,797 | (3,119,511) |

Note-\$934,000 outstanding Liability
for FOCUS moved

| | FY 2023 |
|--|-------------------|
| 020 Fund - Emergency Services Protection | 1,320,565 |
| 250 Fund - Tri County Technical College | 1,570,387 |
| 260 Fund - Road Maintenance | 4,833,567 |
| 275 Fund - Community Health & Human Services | - |
| 315 Fund - Econ Development | 7,880,305 |
| 320 Fund - Bridges and Culverts | 5,438,038 |
| 325 Fund - Capital Equipment & Vehicle | 1,072,355 |
| 330 Fund - PRT Capital Projects | - |
| 335 Fund - Fire/Emer Services Equipment | - |
| 340 Fund - General One Time Capital | - |
| Total of other Funds - Fund Balance | 22,115,217 |

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| 69 | Register of Deeds (735) |
| 70 | Roads and Bridges (601) |
| 71 | Sheriff Office (101) |
| 72 | Soil and Water Conservation District (716) |
| 73 | Solicitor (504) |
| 74 | Solid Waste (718) |
| 75 | South Cove Park (204) |
| 76 | Treasurer (306) |
| 77 | Vehicle Maintenance (721) |
| 78 | Veterans' Affairs (404) |
| 79 | Voter Registration and Elections (715) |
| 80 | Other Financing Uses |

Special Revenue Funds

| | |
|-------|--|
| 81 | Future Projected Capital Buildings and Land Projects - Not included in this budget |
| 82-83 | Emergency Services Protection Special Revenue Fund (020) |
| 84 | Sheriff Victims' Services Special Revenue Fund (210) |
| 85 | Solicitor Victims' Services Special Revenue Fund (215) |
| 86 | 911 Communications Special Revenue Fund (225) |
| 87 | Tri-County Technical College Special Revenue Fund (250) |
| 88 | Road Maintenance Fund (260) |
| 89 | Community Health and Human Services New Fund (275) |

Capital Project Funds

| | |
|-------|---|
| 90 | Economic Development Capital Projects Fund (315) |
| 91 | Bridges and Culverts Capital Projects Fund (320) |
| 92 | Capital Equipment and Vehicle Capital Projects Fund (325) |
| 93 | Parks, Recreation and Tourism Capital Projects Fund (330) |
| 94 | Fire/Emergency Services Capital Vehicle and Equipment (New Fund 335) |
| 95-96 | One Time General Capital Request Fund (340) |

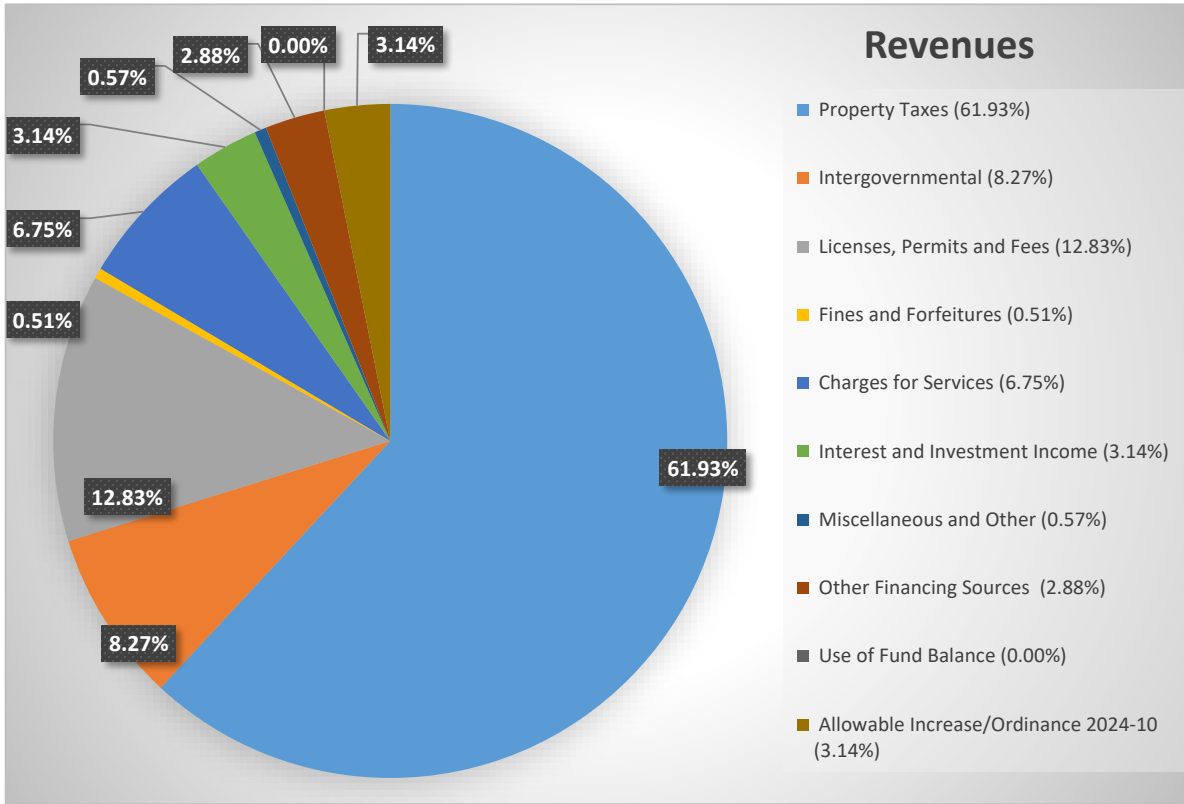
Enterprise Fund

| | |
|----|--|
| 97 | Rock Quarry Enterprise Fund (017) |
|----|--|

| | |
|----|--------------------------------|
| 98 | Debt Service Fund (090) |
|----|--------------------------------|

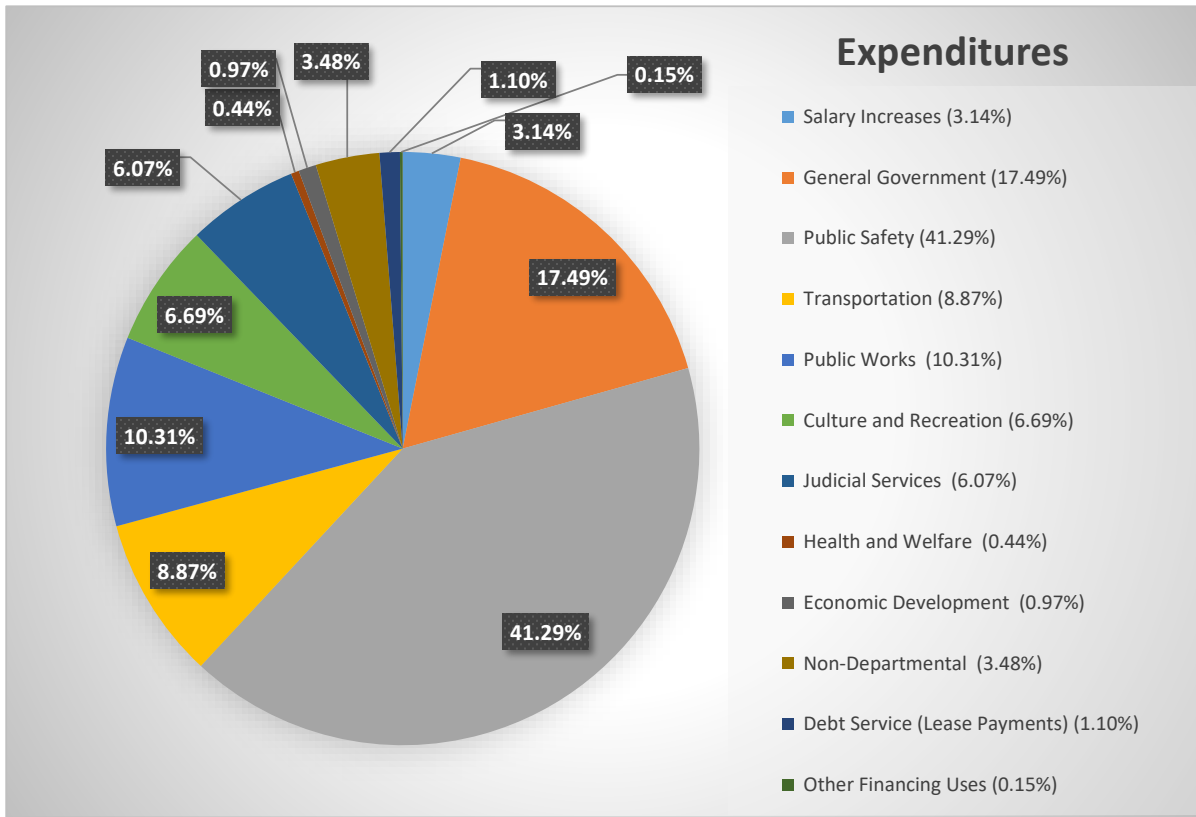
**Oconee County, South Carolina
General Fund Summary
2024-2025 Budget**

| Revenues and Other Financing Sources | | | | | |
|--|-------------------|-------------------|-------------------|----------------------------------|-----------------------------------|
| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
| Property Taxes | 38,531,227 | 41,474,316 | 41,639,984 | 39,796,440 | 39,478,627 |
| Intergovernmental | 4,686,613 | 4,888,193 | 5,022,961 | 4,834,181 | 5,271,833 |
| Licenses, Permits and Fees | 6,694,932 | 7,342,104 | 7,427,883 | 8,115,850 | 8,181,960 |
| Fines and Forfeitures | 242,004 | 257,591 | 320,489 | 302,600 | 323,750 |
| Charges for Services | 2,554,699 | 4,085,819 | 3,096,829 | 4,060,328 | 4,300,228 |
| Interest and Investment Income | 75,750 | - | 1,665,781 | 1,500,000 | 2,000,000 |
| Miscellaneous and Other | 267,164 | 260,828 | 353,940 | 242,214 | 361,214 |
| Other Financing Sources | 805,631 | 2,893,684 | 1,281,266 | 1,450,620 | 1,833,744 |
| Use of Fund Balance | - | - | 384,056 | - | |
| Allowable Increase/Ordinance 2024-10 | | | | | 2,000,000 |
| | 53,858,020 | 61,202,535 | 61,193,189 | 60,302,233 | 63,751,356 |
| Allowable Increase/Ordinance 2024-10 | | | | | 8.94% |
| Millage rate increase limitation | | | | | 5.44% |
| FY 2024-2025 percentage increase from prior years | | | | | 0.28% |



**Oconee County, South Carolina
General Fund Summary
2024-2025 Budget**

| Expenditures and Other Financing Uses | | | | | |
|--|-----------------------|-----------------------|-----------------------|---|--|
| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
| Salary Increase | | | | 1,260,362 | 2,000,000 |
| General Government | 8,969,609 | 9,277,978 | 10,008,942 | 11,246,064 | 11,147,518 |
| Public Safety | 19,968,312 | 21,073,067 | 23,172,549 | 23,411,949 | 26,321,367 |
| Transportation | 3,996,246 | 4,710,528 | 4,750,275 | 5,579,361 | 5,657,180 |
| Public Works | 4,759,895 | 5,086,095 | 5,757,776 | 6,141,557 | 6,573,341 |
| Culture and Recreation | 3,356,741 | 3,556,088 | 3,675,848 | 4,002,233 | 4,264,738 |
| Judicial Services | 2,898,988 | 2,946,805 | 3,271,412 | 3,707,224 | 3,871,420 |
| Health and Welfare | 233,118 | 285,382 | 269,135 | 266,861 | 282,313 |
| Economic Development | 581,958 | 530,555 | 642,879 | 666,024 | 615,659 |
| Non-Departmental | 3,590,154 | 4,686,257 | 4,172,565 | 2,196,180 | 2,219,000 |
| Debt Service (Lease Payments) | 1,401,748 | 886,296 | 822,833 | 1,035,418 | 703,820 |
| Other Financing Uses | 140,000 | 1,718,765 | 149,367 | 789,000 | 95,000 |
| | 49,896,768 | 54,757,817 | 56,693,581 | 60,302,233 | 63,751,356 |
| Actual Value of a Mill | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |



Expenditures by Department - Operational and Salary

| Expenditures and Other Financing Uses | | | | | |
|--|-------------------|-------------------|-------------------|---|---|
| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
| General Government | | | | | |
| Council - Comp & Wage Study | - | - | - | - | 2,000,000 |
| Administrator (717) | 368,142 | 446,949 | 613,849 | 944,939 | 750,462 |
| Assessor (301) | 977,340 | 967,481 | 1,093,914 | 1,146,282 | 1,220,184 |
| Auditor (302) | 520,741 | 590,127 | 630,095 | 774,243 | 778,630 |
| Board of Assessment Appeals (303) | 3,252 | 1,547 | 4,840 | 7,714 | 4,084 |
| County Attorney (741) | 321,864 | 374,996 | 363,184 | 421,517 | 357,830 |
| County Council (704) | 294,827 | 289,685 | 321,043 | 337,038 | 346,880 |
| Delinquent Tax Collector (305) | 378,409 | 375,455 | 366,063 | 406,801 | 409,370 |
| Facilities Maintenance (714) | 1,635,811 | 1,326,458 | 1,502,765 | 1,558,803 | 1,561,156 |
| Finance Office (708) | 505,077 | 532,054 | 562,249 | 562,504 | 580,553 |
| Human Resources (710) | 335,055 | 428,980 | 403,649 | 360,787 | 375,937 |
| Information Technology (711) | 906,987 | 1,056,544 | 1,111,537 | 1,251,320 | 1,295,031 |
| Legislative Delegation (706) | 94,905 | 92,659 | 21,883 | 105,302 | 94,419 |
| Planning Commission (712) | 277,663 | 309,604 | 328,903 | 439,757 | 442,125 |
| Procurement (713) | 168,821 | 187,041 | 241,373 | 259,149 | 284,615 |
| Register of Deeds (735) | 301,709 | 328,224 | 337,979 | 345,857 | 368,775 |
| Soil and Water Conservation District (716) | 80,945 | 75,211 | 90,899 | 95,912 | 102,619 |
| Treasurer (306) | 588,667 | 619,985 | 674,374 | 735,191 | 742,159 |
| Vehicle Maintenance (721) | 933,092 | 991,733 | 992,759 | 1,098,889 | 1,072,963 |
| Voter Registration and Elections (715) | 276,302 | 283,245 | 347,584 | 394,059 | 359,726 |
| Total General Government | 8,969,609 | 9,277,978 | 10,008,942 | 11,246,064 | 11,147,518 |
| Public Safety | | | | | |
| Animal Control (110) | 643,774 | 638,161 | 693,237 | 759,178 | 851,107 |
| Building Codes (702) | 623,677 | 614,805 | 675,193 | 847,038 | 844,901 |
| Communications ((104) | 1,651,216 | 1,754,918 | 1,956,507 | 1,962,210 | 2,104,354 |
| Coroner (103) | 257,253 | 306,492 | 328,125 | 348,937 | 380,370 |
| Detention Center (106) | 4,347,274 | 4,563,534 | 4,797,281 | 5,009,902 | 5,402,238 |
| Fire/Emergency Services (107) | 3,085,269 | 3,142,327 | 3,782,614 | 3,328,256 | 4,398,026 |
| Sheriff (101) | 9,359,849 | 10,052,830 | 10,939,592 | 11,156,428 | 12,340,371 |
| Total Public Safety | 19,968,312 | 21,073,067 | 23,172,549 | 23,411,949 | 26,321,367 |
| Transportation | | | | | |
| Airport (720) | 1,340,473 | 2,131,089 | 2,009,901 | 2,652,412 | 2,699,854 |
| Roads and Bridges (601) | 2,655,773 | 2,579,439 | 2,740,374 | 2,926,949 | 2,957,326 |
| Total Transportation | 3,996,246 | 4,710,528 | 4,750,275 | 5,579,361 | 5,657,180 |
| Public Works | | | | | |
| Solid Waste (718) | 4,759,895 | 5,086,095 | 5,757,776 | 6,141,557 | 6,573,341 |
| Total Public Works | 4,759,895 | 5,086,095 | 5,757,776 | 6,141,557 | 6,573,341 |
| Culture and Recreation | | | | | |

Expenditures and Other Financing Uses

| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|--|-------------------|-------------------|-------------------|---|---|
| Chau Ram Park (205) | 413,942 | 411,117 | 365,687 | 413,803 | 498,228 |
| High Falls Park (203) | 453,077 | 491,681 | 513,955 | 532,589 | 563,299 |
| Library (206) | 1,383,383 | 1,426,414 | 1,468,943 | 1,534,603 | 1,583,180 |
| Parks, Recreation and Tourism (202) | 587,530 | 620,851 | 712,808 | 883,997 | 987,589 |
| South Cove Park (204) | 518,809 | 606,025 | 614,455 | 637,241 | 632,442 |
| Total Culture and Recreation | 3,356,741 | 3,556,088 | 3,675,848 | 4,002,233 | 4,264,738 |
| Judicial Services | | | | | |
| Clerk of Court (501) | 681,337 | 741,393 | 835,301 | 902,623 | 913,817 |
| Magistrate (509) | 815,506 | 845,301 | 920,479 | 1,072,579 | 1,125,205 |
| Probate Court (502) | 360,145 | 348,316 | 425,915 | 450,437 | 470,686 |
| Public Defender (510) | 240,000 | 250,000 | 250,000 | 250,000 | 275,000 |
| Solicitor (504) | 802,000 | 761,795 | 839,717 | 1,031,585 | 1,086,712 |
| Total Judicial Services | 2,898,988 | 2,946,805 | 3,271,412 | 3,707,224 | 3,871,420 |
| Health and Welfare | | | | | |
| Department of Social Services (402) | 11,435 | 11,420 | 10,602 | 11,600 | 11,300 |
| Health Department (403) | 22,169 | 69,029 | 27,785 | 28,700 | 28,500 |
| Veterans' Affairs (404) | 199,514 | 204,933 | 230,748 | 226,561 | 242,513 |
| Total Health and Welfare | 233,118 | 285,382 | 269,135 | 266,861 | 282,313 |
| Economic Development (707) | 581,958 | 530,555 | 642,879 | 666,024 | 615,659 |
| Non-Departmental (709) | 3,590,154 | 4,686,257 | 4,172,565 | 2,196,180 | 2,219,000 |
| Debt Service Lease Payments | 1,401,748 | 886,296 | 822,833 | 1,035,418 | 703,820 |
| Other Financing Uses | 140,000 | 1,718,765 | 149,367 | 789,000 | 95,000 |
| Total Expenditures and Other Financing Uses | 49,896,768 | 54,757,817 | 56,693,581 | 59,041,871 | 63,751,356 |

Salary & Fringe

Expenditures and Other Financing Uses

| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|--|-------------------|-------------------|-------------------|---|---|
| General Government | | | | | |
| Salary Increases | 585,176 | 712,592 | 2,022,259 | 1,590,804 | 2,000,000 |
| | | | | | |
| Administrator (717) | 293,820 | 290,905 | 371,908 | 413,110 | 402,462 |
| Assessor (301) | 864,171 | 862,824 | 972,505 | 1,047,632 | 1,113,734 |
| Auditor (302) | 438,530 | 494,369 | 552,994 | 626,343 | 626,430 |
| Board of Assessment Appeals (303) | 3,138 | 1,476 | 4,462 | 6,464 | 3,284 |
| County Attorney (741) | 236,666 | 219,894 | 238,396 | 286,962 | 223,275 |
| County Council (704) | 161,367 | 164,475 | 167,043 | 175,455 | 173,823 |
| Delinquent Tax Collector (305) | 169,949 | 193,948 | 198,124 | 213,236 | 217,505 |
| Facilities Maintenance (714) | 841,909 | 840,633 | 912,484 | 1,018,303 | 993,006 |
| Finance Office (708) | 472,854 | 474,839 | 509,675 | 528,754 | 546,783 |
| Human Resources (710) | 248,065 | 302,828 | 284,451 | 265,837 | 273,162 |
| Information Technology (711) | 477,812 | 568,071 | 646,082 | 615,020 | 640,181 |
| Legislative Delegation (706) | 80,951 | 79,969 | 9,806 | 90,252 | 80,919 |
| Planning Commission (712) | 220,468 | 263,057 | 309,385 | 359,807 | 393,925 |
| Procurement (713) | 148,616 | 160,740 | 214,559 | 227,499 | 253,500 |
| Register of Deeds (735) | 238,917 | 254,878 | 257,668 | 278,237 | 298,125 |
| Soil and Water Conservation District (716) | 50,735 | 48,539 | 56,480 | 57,474 | 61,481 |
| Treasurer (306) | 417,403 | 462,155 | 503,985 | 504,571 | 524,964 |
| Vehicle Maintenance (721) | 848,789 | 888,651 | 866,660 | 971,439 | 936,163 |
| Voter Registration and Elections (715) | 224,353 | 214,260 | 252,904 | 241,867 | 243,284 |
| Total General Government | 6,438,513 | 6,786,511 | 7,329,571 | 7,928,262 | 8,006,006 |
| Public Safety | | | | | |
| Animal Control (110) | 401,003 | 411,798 | 417,495 | 457,178 | 525,857 |
| Building Codes (702) | 492,167 | 497,132 | 500,355 | 555,538 | 629,401 |
| Communications (104) | 1,440,284 | 1,558,977 | 1,733,518 | 1,729,160 | 1,866,654 |
| Coroner (103) | 173,950 | 253,101 | 278,789 | 292,667 | 320,865 |
| Detention Center (106) | 3,065,539 | 3,206,625 | 3,249,872 | 3,500,102 | 3,822,388 |
| Fire/Emergency Services (107) | 2,273,075 | 2,565,675 | 3,033,324 | 2,732,202 | 3,929,926 |
| Sheriff (101) | 8,282,244 | 8,702,609 | 9,524,873 | 9,841,578 | 10,699,521 |
| Total Public Safety | 16,128,262 | 17,195,917 | 18,738,226 | 19,108,425 | 21,794,612 |
| Transportation | | | | | |
| Airport (720) | 499,618 | 464,032 | 523,689 | 629,262 | 613,204 |
| Roads and Bridges (601) | 2,119,334 | 2,128,018 | 2,133,908 | 2,318,509 | 2,358,676 |
| Total Transportation | 2,618,952 | 2,592,050 | 2,657,597 | 2,947,771 | 2,971,880 |
| Public Works | | | | | |
| Solid Waste (718) | 1,802,628 | 1,914,271 | 2,071,057 | 2,064,957 | 2,289,041 |
| Total Public Works | 1,802,628 | 1,914,271 | 2,071,057 | 2,064,957 | 2,289,041 |

Expenditures and Other Financing Uses

| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|--|-------------------|-------------------|-------------------|---|---|
| Culture and Recreation | | | | | |
| Chau Ram Park (205) | 266,923 | 277,124 | 264,022 | 312,218 | 395,643 |
| High Falls Park (203) | 295,394 | 311,260 | 355,282 | 379,491 | 404,001 |
| Library (206) | 1,022,219 | 1,022,602 | 1,093,332 | 1,143,753 | 1,183,581 |
| Parks, Recreation and Tourism (202) | 258,644 | 271,798 | 288,284 | 473,922 | 573,309 |
| South Cove Park (204) | 285,661 | 346,013 | 388,087 | 403,844 | 397,495 |
| Total Culture and Recreation | 2,128,841 | 2,228,797 | 2,389,007 | 2,713,228 | 2,954,029 |
| Judicial Services | | | | | |
| Clerk of Court (501) | 559,669 | 610,466 | 685,536 | 739,778 | 754,972 |
| Magistrate (509) | 742,749 | 771,147 | 820,174 | 955,019 | 1,013,510 |
| Probate Court (502) | 330,605 | 285,032 | 341,719 | 389,732 | 394,136 |
| Public Defender (510) | - | - | - | - | - |
| Solicitor (504) | 800,112 | 758,382 | 835,906 | 1,030,085 | 1,082,962 |
| Total Judicial Services | 2,433,135 | 2,425,027 | 2,683,335 | 3,114,614 | 3,245,580 |
| Health and Welfare | | | | | |
| Department of Social Services (402) | - | - | - | - | - |
| Health Department (403) | - | - | - | - | - |
| Veterans' Affairs (404) | 192,826 | 198,407 | 209,767 | 215,271 | 225,323 |
| Total Health and Welfare | 192,826 | 198,407 | 209,767 | 215,271 | 225,323 |
| Economic Development (707) | 290,441 | 273,820 | 336,022 | 397,000 | 352,472 |
| Non-Departmental (709) | - | - | - | - | - |
| Debt Service Lease Payments | - | - | - | - | - |
| Other Financing Uses | - | - | - | - | - |
| Total Expenditures and Other Financing Uses | 32,618,774 | 34,327,393 | 38,436,841 | 40,080,332 | 43,838,943 |

Operational

Expenditures and Other Financing Uses

| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|--|-------------------|-------------------|-------------------|---|---|
| General Government | | | | | |
| Salary Increases | - | - | - | - | - |
| Contingency | - | - | - | - | 200,000 |
| | - | - | - | - | 200,000 |
| Administrator (717) | 74,322 | 156,044 | 241,941 | 131,610 | 148,000 |
| Assessor (301) | 113,169 | 104,657 | 121,409 | 98,650 | 106,450 |
| Auditor (302) | 82,211 | 95,758 | 77,101 | 147,900 | 152,200 |
| Board of Assessment Appeals (303) | 114 | 71 | 378 | 1,250 | 800 |
| County Attorney (741) | 85,198 | 155,102 | 124,788 | 134,555 | 134,555 |
| County Council (704) | 133,460 | 125,210 | 154,000 | 161,583 | 173,057 |
| Delinquent Tax Collector (305) | 208,460 | 181,507 | 167,939 | 193,565 | 191,865 |
| Facilities Maintenance (714) | 793,902 | 485,825 | 590,281 | 540,500 | 568,150 |
| Finance Office (708) | 32,223 | 57,215 | 52,574 | 33,750 | 33,770 |
| Human Resources (710) | 86,990 | 126,152 | 119,198 | 94,950 | 102,775 |
| Information Technology (711) | 429,175 | 488,473 | 465,455 | 636,300 | 654,850 |
| Legislative Delegation (706) | 13,954 | 12,690 | 12,077 | 15,050 | 13,500 |
| Planning Commission (712) | 57,195 | 46,547 | 19,518 | 79,950 | 48,200 |
| Procurement (713) | 20,205 | 26,301 | 26,814 | 31,650 | 31,115 |
| Register of Deeds (735) | 62,792 | 73,346 | 80,311 | 67,620 | 70,650 |
| Soil and Water Conservation District (716) | 30,210 | 26,672 | 34,419 | 38,438 | 41,138 |
| Treasurer (306) | 171,264 | 157,830 | 170,389 | 230,620 | 217,195 |
| Vehicle Maintenance (721) | 84,303 | 103,082 | 126,099 | 127,450 | 136,800 |
| Voter Registration and Elections (715) | 51,949 | 68,985 | 94,680 | 152,192 | 116,442 |
| Total General Government | 2,531,096 | 2,491,467 | 2,679,371 | 2,917,583 | 2,941,512 |
| Public Safety | | | | | |
| Animal Control (110) | 242,771 | 226,363 | 275,742 | 302,000 | 325,250 |
| Building Codes (702) | 131,510 | 117,673 | 174,838 | 291,500 | 215,500 |
| Communications ((104) | 210,932 | 195,941 | 222,989 | 233,050 | 237,700 |
| Coroner (103) | 83,303 | 53,391 | 49,336 | 56,270 | 59,505 |
| Detention Center (106) | 1,281,735 | 1,356,909 | 1,547,409 | 1,509,800 | 1,579,850 |
| Fire/Emergency Services (107) | 812,194 | 576,652 | 749,290 | 596,054 | 468,100 |
| Sheriff (101) | 1,077,605 | 1,350,221 | 1,414,719 | 1,314,850 | 1,640,850 |
| Total Public Safety | 3,840,049 | 3,877,150 | 4,434,323 | 4,303,524 | 4,526,755 |
| Transportation | | | | | |
| Airport (720) | 840,855 | 1,667,057 | 1,486,212 | 2,023,150 | 2,086,650 |
| Roads and Bridges (601) | 536,439 | 451,421 | 606,466 | 608,440 | 598,650 |
| Total Transportation | 1,377,294 | 2,118,478 | 2,092,678 | 2,631,590 | 2,685,300 |
| Public Works | | | | | |

| | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Solid Waste (718) | 2,957,267 | 3,171,824 | 3,686,719 | 4,076,600 | 4,284,300 |
| Total Public Works | 2,957,267 | 3,171,824 | 3,686,719 | 4,076,600 | 4,284,300 |
| Culture and Recreation | | | | | |
| Chau Ram Park (205) | 147,019 | 133,993 | 101,665 | 101,585 | 102,585 |
| High Falls Park (203) | 157,683 | 180,421 | 158,673 | 153,098 | 159,298 |
| Library (206) | 361,164 | 403,812 | 375,611 | 390,850 | 399,599 |
| Parks, Recreation and Tourism (202) | 328,886 | 349,053 | 424,524 | 410,075 | 414,280 |
| South Cove Park (204) | 233,148 | 260,012 | 226,368 | 233,397 | 234,947 |
| Total Culture and Recreation | 1,227,900 | 1,327,291 | 1,286,841 | 1,289,005 | 1,310,709 |
| Judicial Services | | | | | |
| Clerk of Court (501) | 121,668 | 130,927 | 149,765 | 162,845 | 158,845 |
| Magistrate (509) | 72,757 | 74,154 | 100,305 | 117,560 | 111,695 |
| Probate Court (502) | 29,540 | 63,284 | 84,196 | 60,705 | 76,550 |
| Public Defender (510) | 240,000 | 250,000 | 250,000 | 250,000 | 275,000 |
| Solicitor (504) | 1,888 | 3,413 | 3,811 | 1,500 | 3,750 |
| Total Judicial Services | 465,853 | 521,778 | 588,077 | 592,610 | 625,840 |
| Health and Welfare | | | | | |
| Department of Social Services (402) | 11,435 | 11,420 | 10,602 | 11,600 | 11,300 |
| Health Department (403) | 22,169 | 69,029 | 27,785 | 28,700 | 28,500 |
| Veterans' Affairs (404) | 6,688 | 6,526 | 20,981 | 11,290 | 17,190 |
| Total Health and Welfare | 40,292 | 86,975 | 59,368 | 51,590 | 56,990 |
| Economic Development (707) | 291,517 | 256,735 | 306,857 | 269,024 | 263,187 |
| Non-Departmental (709) | 3,590,154 | 4,686,257 | 4,172,565 | 2,196,180 | 2,219,000 |
| Debt Service Lease Payments | 1,401,748 | 886,296 | 822,833 | 1,035,418 | 703,820 |
| Other Financing Uses | 140,000 | 1,718,765 | 149,367 | 789,000 | 95,000 |
| Total Expenditures and Other Financing Uses | 17,863,170 | 21,143,016 | 20,278,999 | 20,152,124 | 19,912,413 |
| | | | | | |

Oconee County, South Carolina
All Other Revenue
2024-2025 Budget

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|----------------------------|---|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| 010-080-00805-00190 | SC Cares COVID | 262,524 | 22,173 | - | - | - |
| 010-080-00805-10290 | Gain/Loss on Sales of Forfeited Land | (12,864) | (156,566) | (9,185) | - | - |
| 010-080-00805-10311 | Noise Ord Permit Fee | - | 50 | 150 | - | - |
| 010-080-00805-10312 | Franchise Fee Cable TV | 253,187 | 259,003 | 263,118 | 260,000 | 260,000 |
| 010-080-00805-10320 | Rent - USDA Building | 7,800 | 7,684 | 7,800 | 7,800 | 7,800 |
| 010-080-00805-10321 | Rent - Bantam Chef | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 010-080-00805-10340 | Miscellaneous Income | 97,400 | 100,542 | 236,337 | 100,000 | 200,000 |
| 010-080-00805-10343 | Brady Lease Revenue | 6,000 | - | - | - | - |
| 010-080-00805-10385 | Land Sales - Forfeited Land Commission (FLC) | 35,576 | 98,126 | 17,310 | 25,000 | 25,000 |
| 010-080-00805-10386 | Auditor FLC Processing Fees | 2,840 | 8,060 | 1,400 | 1,275 | 1,275 |
| 010-080-00805-10387 | Auditor FLC Delinquent Tax Fee | 32,020 | 105,625 | 18,480 | 15,000 | 25,000 |
| 010-080-00805-15406 | Credit Application Fees | 348 | (406) | 2,262 | - | - |
| 010-081-00810-15000 | 1/2 Pollution Control Fine | - | 25,535 | 9,550 | 5,000 | 10,000 |
| 010-081-00810-20005 | State Aid to Subdivisions | 3,040,980 | 2,326,642 | 3,930,292 | 3,500,000 | 3,686,659 |
| 010-081-00810-20060 | Flood Control | 65,824 | 45,148 | 98,621 | 65,000 | 100,000 |
| 010-081-00810-20065 | TNC Act Local Assessment Fees | 1,449 | 4,260 | 5,475 | 2,000 | 6,500 |
| 010-081-00810-22950 | SCABL On Premise License | 24,850 | 39,750 | 26,050 | 25,000 | 31,000 |
| 010-082-00825-00161 | Fema Disaster Hurricane | - | - | - | - | - |
| 010-082-00825-00191 | FEMA 2020 Tornado | 33,999 | 11,333 | - | - | - |
| 010-082-00825-00192 | FEMA 2020 Flooding | 260,103 | 86,701 | - | - | - |
| 010-082-00830-40030 | Federal Owned Land PILT | 155,602 | 181,193 | 162,502 | 180,000 | 180,000 |
| Several | Interest - Administrative Investment Accounts | 75,750 | - | 1,665,781 | 1,500,000 | 2,000,000 |
| Total Other Revenue | | 4,346,388 | 3,167,853 | 6,438,943 | 5,689,075 | 6,536,234 |

| Other Financing Sources and Uses | | | | | | |
|---|---|------------------|------------------|------------------|------------------|------------------|
| 010-090-00170-70230 | Transfer From State Accommodations Tax (Fund 230) | 46,441 | 50,456 | 44,527 | 50,000 | 50,000 |
| 010-090-00170-70235 | Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235) | - | - | - | 420,000 | 500,000 |
| 010-080-00805-10305 | Sale of Capital Assets | - | - | - | - | - |
| 010-080-00805-10300 | Non-Capital Sales | - | 727 | - | - | - |
| 010-080-00170-07190 | Insurance Recovery & Health Plan | 9,190 | 138,750 | 202,032 | 75,000 | 100,000 |
| 010-090-00180-07191 | OFS Insurance Proceeds Prepaid Le | - | 5,219 | 27,258 | 1,500 | 25,000 |
| | Proceeds from Capital Lease | - | - | - | - | - |
| 010-090-00170-70017 | Transfer From Rock Quarry | 750,000 | 1,000,000 | 1,000,000 | 750,000 | 1,000,000 |
| Total Other Financing Sources and Uses | | 805,631 | 1,195,152 | 1,273,817 | 1,296,500 | 1,675,000 |
| Total All other Revenues | | 5,152,019 | 4,363,005 | 7,712,760 | 6,985,575 | 8,211,234 |

**Oconee County, South Carolina
Program Revenue
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|--|--------------------------------------|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| 010-080-00805-10900 | Airport - Hangar Rent | 126,368 | 127,960 | 136,496 | 148,802 | 148,802 |
| 010-080-00805-10904 | Airport Comm./Mechanic | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 |
| 010-080-00805-10905 | Tie Down | 3,535 | 3,915 | 3,610 | 3,600 | 4,000 |
| 010-080-00805-10906 | Airport Miscellaneous | 1,132 | 976 | 767 | 1,000 | 1,000 |
| 010-080-00805-10911 | Bare Land Lease | 2,626 | 2,743 | 3,094 | 2,626 | 2,626 |
| 010-080-00805-10912 | Airport - Call Out Fees | 20,000 | 32,550 | 25,750 | 25,000 | 27,000 |
| 010-080-00805-10913 | Airport - Long-Term Parking Fees | 3,690 | 9,650 | 7,400 | 7,500 | 15,000 |
| 010-080-00805-10914 | Airport - Ramp Fee | 27,953 | 153,405 | 86,715 | 125,000 | 125,000 |
| 010-080-00805-10915 | Airport Special Events | 750 | 1,375 | - | - | 1,000 |
| 010-080-00805-10916 | Airport Shuttle - SR Solutions | - | 1,341 | - | - | - |
| 010-080-00805-10980 | Airport - Aviation Fuel | 237,676 | 296,796 | 205,086 | 340,000 | 340,000 |
| 010-080-00805-10990 | Airport - Jet Fuel | 1,061,741 | 1,974,099 | 1,371,552 | 2,300,000 | 2,300,000 |
| Airport Total | | 1,491,771 | 2,611,110 | 1,846,770 | 2,959,828 | 2,970,728 |
| 010-080-00805-11100 | Dog Adoption Fees | 6,580 | 10,660 | 4,305 | 10,000 | 10,000 |
| 010-080-00805-11101 | Cat Adoption Fees | 28,345 | 18,940 | 19,525 | 20,000 | 21,000 |
| 010-080-00805-11103 | Animal Boarding Fees | 120 | 270 | 250 | 1,000 | - |
| 010-080-00805-11106 | Animal Control Miscellaneous Revenue | 19,115 | 17,532 | 14,932 | 15,000 | 15,000 |
| Animal Control Total | | 54,160 | 47,402 | 39,012 | 46,000 | 46,000 |
| 010-080-00805-11703 | Map Copies Assessor | 484 | 1,549 | - | 500 | 1,500 |
| Assessor Total | | 484 | 1,549 | - | 500 | 1,500 |
| 010-080-00805-13700 | Building Codes | 1,333,492 | 1,458,453 | 1,703,103 | 2,000,000 | 1,750,000 |
| 010-080-00805-13701 | Building Codes Mobile Home Fees | 22,705 | 23,590 | 22,890 | 22,000 | 25,000 |
| 010-080-00805-13705 | Building Codes Plan Review Fees | 162,284 | 92,761 | 176,682 | 175,000 | 175,000 |
| 010-080-00805-13706 | Subdivision Plan Review Fees | 5,800 | 4,750 | 13,635 | 20,000 | 25,000 |
| 010-080-00805-13723 | Code Book Revenues | - | 325 | 1,200 | - | 1,000 |
| 010-080-00805-60735 | One Stop Recording Fees | 6,915 | 6,425 | 6,000 | 5,000 | 7,000 |
| Building Codes Total | | 1,531,196 | 1,586,304 | 1,923,510 | 2,222,000 | 1,983,000 |
| 010-080-00805-00205 | Chau Ram Park | 79,302 | 85,946 | 66,512 | 85,000 | 85,000 |
| Chau Ram Park Total | | 79,302 | 85,946 | 66,512 | 85,000 | 85,000 |
| 010-080-00805-11900 | Clerk of Court | 195,494 | 198,619 | 231,440 | 225,000 | 235,000 |
| 010-080-00805-16020 | Master in Equity | 5,740 | 6,585 | 7,485 | 7,000 | 8,000 |
| 010-081-00810-21900 | Clerk of Court Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| Clerk of Court Total | | 202,809 | 206,779 | 253,925 | 247,000 | 258,000 |
| 010-081-00810-21200 | Coroner Supplement | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| Coroner Total | | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| 010-080-00805-10285 | Tax Sale Fees | 268,720 | 221,694 | 207,104 | 250,000 | 250,000 |
| 010-080-00805-12501 | Tax Collector Fees | 54,510 | 37,408 | 42,560 | 50,000 | 50,000 |
| Delinquent Tax Total | | 323,230 | 259,102 | 249,664 | 300,000 | 300,000 |
| 010-082-00830-25500 | Department of Social Services | 27,985 | 18,416 | 38,514 | 50,000 | 95,000 |
| Department of Social Services Total | | 27,985 | 18,416 | 38,514 | 50,000 | 95,000 |
| 010-080-00805-00203 | High Falls Park | 220,987 | 220,798 | 261,970 | 225,000 | 250,000 |
| 010-080-00805-62051 | Fairplay Recreation Area Revenue | 3,787 | 3,092 | - | - | - |
| 010-080-00805-62052 | Lawrence Bridge Rec Area Revenue | 3,505 | 2,512 | - | - | - |
| 010-080-00805-62053 | Mullins Ford Rec Area Revenue | 445 | 336 | - | - | - |
| 010-080-00805-62054 | Choestoea Landing Revenue | 1,721 | 962 | - | - | - |
| 010-080-00805-62055 | Port Bass Landing Revenue | - | - | - | - | - |
| 010-080-00805-62056 | Seneca Creek Landing Revenue | 2,543 | 1,095 | - | - | - |
| 010-080-00805-62057 | South Union Landing Revenue | 487 | 333 | - | - | - |

**Oconee County, South Carolina
Program Revenue
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|--------------------------------|---------------------------------------|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| High Falls Park Total | | 233,475 | 229,128 | 261,970 | 225,000 | 250,000 |
| 010-080-00805-11000 | Library Fines and Fees | 11,610 | 13,262 | 12,402 | 15,000 | 15,000 |
| Library Total | | 11,610 | 13,262 | 12,402 | 15,000 | 15,000 |
| 010-080-00805-16001 | Magistrate Fines | 239,193 | 255,207 | 316,815 | 300,000 | 320,000 |
| 010-080-00805-16002 | Magistrate Court Fees | 1,371 | 2,729 | 307 | - | 1,500 |
| 010-080-00805-16003 | Magistrate Civil Paper Fees | 85,401 | 84,196 | 91,163 | 90,000 | 93,500 |
| 010-080-00805-16004 | 25% Boating Fines Retained | 1,049 | 1,192 | 1,145 | 1,100 | 1,500 |
| 010-080-00805-16016 | Litter Fines (90% GF) | 1,004 | 559 | 1,476 | 1,500 | 1,500 |
| 010-080-00805-16030 | Magistrate Collection Cost | 2,631 | 2,660 | 2,826 | 2,500 | 2,800 |
| Magistrate Total | | 330,649 | 346,543 | 413,732 | 395,100 | 420,800 |
| 010-080-00805-13724 | Land Use Appeals - Planning | 2,850 | 4,250 | 3,500 | 3,500 | 7,000 |
| 010-080-00805-13724 | Planning Documents | - | 6,378 | - | - | - |
| 010-080-00805-10370 | Communication Tower Fees | 36,000 | 53,000 | 25,000 | 32,000 | 25,000 |
| 010-080-00805-13753 | Zoning Permit Fees | 25,035 | 28,850 | 30,775 | 30,000 | 28,000 |
| Planning Total | | 63,885 | 92,478 | 59,275 | 65,500 | 60,000 |
| 010-080-00805-12301 | Probate Judge Estates | 179,141 | 197,607 | 131,770 | 150,000 | 155,000 |
| 010-080-00805-12302 | Probate Judge Advertising | 151,792 | 140,144 | 158,100 | 165,000 | 150,000 |
| 010-080-00805-12304 | Probate Judge Marriage Licenses | 10,813 | 9,085 | 19,852 | 12,500 | 21,000 |
| 010-080-00805-12305 | Probate Judge Returns | 350 | 360 | 120 | 350 | 160 |
| 010-080-00805-12306 | Miscellaneous - Probate Judge | 15,420 | 29,992 | 40,451 | 35,000 | 56,000 |
| 010-080-00805-12307 | Probate Judge Marriage Certificates | 5,283 | 6,417 | 6,139 | 6,000 | 6,500 |
| 010-080-00805-12308 | Probate Judge Marriage Ceremony | 3,550 | 4,292 | 4,465 | 4,000 | 8,000 |
| 010-081-00810-22300 | Probate Judge Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| Probate Judge Total | | 367,924 | 389,472 | 375,897 | 387,850 | 411,660 |
| 010-080-00805-14100 | Register of Deeds | 1,437,784 | 1,734,133 | 1,372,839 | 1,700,000 | 1,850,000 |
| 010-080-00805-11902 | 3% State Document Fee | 74,867 | 96,778 | 73,294 | 85,000 | 70,000 |
| 010-081-00810-21400 | Register of Deeds Supplement | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| Register of Deeds Total | | 1,514,226 | 1,832,486 | 1,447,708 | 1,800,000 | 1,935,000 |
| 010-080-00805-10601 | Encroachment Fees - Roads and Bridges | 31,959 | 24,642 | 31,748 | 30,000 | 35,000 |
| 010-080-00805-60003 | Storm Water Assistance Fund | 5,715 | 8,463 | 7,077 | 7,000 | 7,000 |
| 010-080-00805-60105 | Sign Fees - Roads and Bridges | 5,044 | 3,043 | 2,541 | 6,000 | 2,500 |
| Road Department Total | | 42,718 | 36,148 | 41,366 | 43,000 | 44,500 |
| 010-080-00805-00900 | Sheriff-Voluntary Extra Duty Pay | 80,122 | 142,980 | 176,512 | 80,000 | 185,000 |
| 010-080-00805-10400 | Sheriff Civil Fees | 7,495 | 7,585 | 7,435 | 7,500 | 8,500 |
| 010-080-00805-10401 | Miscellaneous - Sheriff | 43,263 | 23,787 | 2,714 | 20,000 | 7,000 |
| 010-080-00805-16024 | Litter Fine In Lieu of Pickup | 720 | 480 | 480 | - | 250 |
| 010-081-00810-20400 | Sheriff Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| 010-081-00810-60460 | Resource Officer Reimbursement | 662,901 | 547,458 | 594,975 | 790,475 | 886,696 |
| 010-082-00830-25600 | Sheriff Title IVD Service of Process | 4,472 | 8,976 | - | 9,500 | 9,500 |
| Sheriff's Total | | 800,548 | 732,841 | 797,116 | 922,475 | 1,111,946 |
| 010-080-00805-20800 | Soil and Water | 6,139 | 6,139 | 6,139 | 6,139 | 6,139 |
| Soil and Water Total | | 6,139 | 6,139 | 6,139 | 6,139 | 6,139 |
| 010-080-00805-10504 | Worthless Checks | 3,116 | 2,050 | 2,009 | 3,000 | 2,000 |
| 010-081-00810-74700 | State Funding for 2 Employees | - | - | - | 154,120 | 158,744 |
| 010-080-00805-16006 | Solicitor's Traffic Education | 38 | 153 | 573 | - | 500 |
| Solicitor Total | | 3,154 | 2,203 | 2,582 | 157,120 | 161,244 |
| 010-080-00805-14904 | Solid Waste Impact Fee for Tires | 13,120 | 14,795 | 11,903 | 13,000 | 13,000 |
| 010-080-49807-14900 | Solid Waste Tipping Fees | 2,192,086 | 2,497,785 | 2,671,576 | 2,650,000 | 2,800,000 |

**Oconee County, South Carolina
Program Revenue
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|---------------------------------------|---|-------------------|-------------------|-------------------|--------------------------------|-----------------------------------|
| 010-080-49807-14902 | Solid Waste - Recyclables | 211,554 | 579,530 | 309,846 | 250,000 | 350,000 |
| 010-080-49807-14910 | Solid Waste - Mulch Sales | - | - | - | - | - |
| 010-081-00810-14904 | Impact Fee For Tires | 43,627 | 33,187 | 58,562 | 45,000 | 50,000 |
| Solid Waste Total | | 2,460,387 | 3,125,297 | 3,051,887 | 2,958,000 | 3,213,000 |
| 010-080-00805-00204 | South Cove Park | 458,375 | 439,026 | 434,854 | 460,000 | 460,000 |
| South Cove Park Total | | 458,375 | 439,026 | 434,854 | 460,000 | 460,000 |
| 010-080-00805-00306 | PRT Season Pass/Treasurer | 850 | 815 | 365 | 500 | 500 |
| 010-080-00805-10310 | Vehicle Decal Fees | 72,790 | 71,256 | 73,895 | 72,000 | 76,000 |
| Treasurer Total | | 73,640 | 72,071 | 74,260 | 72,500 | 76,500 |
| 010-080-00805-12032 | Vehicle Maintenance Labor Reimbursement | 1,110 | - | - | - | - |
| Vehicle Maintenance Total | | 1,110 | - | - | - | - |
| 010-081-00810-25900 | Veterans' Affairs State Aid | 5,478 | 5,615 | 5,784 | 5,456 | 5,478 |
| Veterans' Affairs Total | | 5,478 | 5,615 | 5,784 | 5,456 | 5,478 |
| 010-081-00810-21300 | Registration Board | 6,750 | 7,500 | 7,500 | 6,750 | 7,500 |
| 010-081-00825-97715 | SC State Election Reimb Revenue | 82,194 | 41,711 | 36,986 | 75,000 | 85,000 |
| Voters Registration Total | | 88,944 | 49,211 | 44,486 | 81,750 | 92,500 |
| Grand Total of Program Revenue | | 10,174,774 | 12,190,103 | 11,448,940 | 13,520,218 | 14,017,995 |

**Oconee County, South Carolina
Property Taxes
2024-2025 Budget**

| Description | FY 2021 Actual | FY 2022 Actual | Fy 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|-----------------------------------|-------------------|-------------------|-------------------|----------------------------------|-----------------------------------|
| Real Estate | 30,068,275 | 32,066,346 | 31,952,412 | 30,256,000 | 30,000,000 |
| Vehicle | 2,748,336 | 2,779,580 | 2,966,431 | 2,900,000 | 2,701,834 |
| Watercraft | 608,325 | 854,142 | 923,216 | 835,000 | 915,000 |
| Homestead Exemption | 1,218,039 | 1,227,940 | 1,182,726 | 1,227,940 | 937,000 |
| BMW | 6,227 | 6,222 | 5,124 | 6,500 | 4,750 |
| Fee-In-Lieu | 1,942,456 | 1,950,080 | 2,267,197 | 2,100,000 | 2,350,000 |
| Merchants Inventory | 75,043 | 75,043 | 75,043 | 75,000 | 75,043 |
| Heavy Equipment Rental Fee | - | - | 6,558 | - | 20,000 |
| Motor Carrier | 403,561 | 485,822 | 478,912 | 350,000 | 400,000 |
| Manufacturer's Exemption | 333,722 | 348,167 | 217,712 | 336,000 | 336,000 |
| Manufacturer PVE Reimb | 69,431 | 87,722 | 391,861 | 400,000 | 400,000 |
| County Penalty | 166,019 | 168,244 | 189,788 | 160,000 | 189,000 |
| Delinquent | 891,793 | 1,425,008 | 983,004 | 1,150,000 | 1,150,000 |
| Total Property Taxes | 38,531,227 | 41,474,316 | 41,639,984 | 39,796,440 | 39,478,627 |

| |
|--|
| |
| |

| Description | FY 2021 Budget | FY 2022 Budget | FY 2023 Budget | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|-----------------------------------|-------------------|-------------------|-------------------|----------------------------------|-----------------------------------|
| Real Estate | 33,445,671 | 33,757,132 | 36,135,450 | 30,256,000 | 30,000,000 |
| Vehicle | 2,500,000 | 2,635,000 | 2,725,000 | 2,900,000 | 2,701,834 |
| Watercraft | - | 700,000 | 825,000 | 835,000 | 915,000 |
| Homestead Exemption | 1,000,000 | 1,200,000 | 1,200,000 | 1,227,940 | 937,000 |
| BMW | 3,316 | 7,500 | 6,500 | 6,500 | 4,750 |
| Fee-In-Lieu | 1,750,000 | 1,800,000 | 1,900,000 | 2,100,000 | 2,350,000 |
| Merchants Inventory | 64,001 | 75,000 | 75,000 | 75,000 | 75,043 |
| Heavy Equipment Rental Fee | - | - | - | - | 20,000 |
| Motor Carrier | 170,753 | 170,753 | 170,753 | 350,000 | 400,000 |
| Manufacturer's Exemption | 300,000 | 336,000 | 336,000 | 336,000 | 336,000 |
| Manufacturer PVE Reimb | - | 70,000 | 70,000 | 400,000 | 400,000 |
| County Penalty | 150,000 | 150,000 | 150,000 | 160,000 | 189,000 |
| Delinquent | 650,000 | 900,000 | 900,000 | 1,150,000 | 1,150,000 |
| Total Property Taxes | 40,033,741 | 41,801,385 | 44,493,703 | 39,796,440 | 39,478,627 |

| | | | | | | |
|-------------------------------------|------|-------|-------|---------|-------|-------|
| Millage | 63.9 | 63.9 | 60.9 | 46.8 | 47.8 | |
| Increase/(Decrease) Per Year | | - | (3.0) | (14.1) | 1.0 | |
| Allowable Mill Capture | | 1.94% | 5.42% | 9.08% | | |
| Difference in Percentage | | 2.48% | 1.02% | -19.64% | 5.44% | 8.94% |

**Oconee County, South Carolina
Intergovernmental
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|---------------------|--------------------------------------|------------------|------------------|------------------|----------------------------------|-----------------------------------|
| 010-081-00810-14904 | Impact Fee For Tires | 43,627 | 33,187 | 58,562 | 45,000 | 50,000 |
| 010-081-00810-15000 | 1/2 Pollution Control Fine | - | 25,535 | 9,550 | 5,000 | 10,000 |
| 010-081-00810-20005 | State Aid to Subdivisions | 3,040,980 | 2,326,642 | 3,930,292 | 3,500,000 | 3,686,659 |
| 010-081-00810-20060 | Flood Control | 65,824 | 45,148 | 98,621 | 65,000 | 100,000 |
| 010-081-00810-20065 | TNC Act Local Assessment Fees | 1,449 | 4,260 | 5,475 | 2,000 | 6,500 |
| 010-081-00810-20400 | Sheriff Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| 010-081-00810-21200 | Coroner Supplement | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| 010-081-00810-21300 | Registration Board | 6,750 | 7,500 | 7,500 | 6,750 | 7,500 |
| 010-081-00810-21400 | Register of Deeds Supplement | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| 010-081-00810-21900 | Clerk of Court Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| 010-081-00810-22300 | Probate Judge Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| 010-081-00810-22950 | SCABL On Premise License | 24,850 | 39,750 | 26,050 | 25,000 | 31,000 |
| 010-081-00810-25900 | Veterans' Affairs State Aid | 5,478 | 5,615 | 5,784 | 5,456 | 5,478 |
| 010-081-00810-60460 | Resource Officer Reimbursement | 662,901 | 547,458 | 594,975 | 790,475 | 886,696 |
| 010-081-00810-74701 | Salary Reimb - Magistrate | - | - | - | - | 32,500 |
| 010-081-00825-97715 | SC State Election Reimb Revenue | 82,194 | 41,711 | 36,986 | 75,000 | 85,000 |
| 010-082-00825-00191 | FEMA 2020 Tornado | 33,999 | 11,333 | - | - | - |
| 010-080-00805-00190 | SC Cares COVID | 262,524 | 22,173 | - | - | - |
| 010-082-00825-00192 | FEMA 2020 Flooding | 260,103 | 86,701 | - | - | - |
| 010-082-00830-25500 | Department of Social Services | 27,985 | 18,416 | 38,514 | 50,000 | 95,000 |
| 010-082-00825-00021 | Hurricane Florence | - | 30,023 | - | - | - |
| 010-080-00805-17799 | City/Town Election Reimb | - | 2,179 | - | - | 11,000 |
| 010-080-00870-76023 | MPVE | - | 1,442,518 | - | - | - |
| 010-082-00830-25600 | Sheriff Title IVD Service of Process | 4,472 | 8,976 | - | 9,500 | 9,500 |
| 010-082-00830-40030 | Federal Owned Land PILT | 155,602 | 181,193 | 162,502 | 180,000 | 180,000 |
| Total | Total Intergovernmental | 4,686,613 | 4,888,193 | 5,022,961 | 4,834,181 | 5,271,833 |

**Oconee County, South Carolina
License, Permits, & Fees
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|---------------------|---|------------------|------------------|------------------|----------------------------------|-----------------------------------|
| 010-080-00805-10285 | Tax Sale Fees | 268,720 | 221,694 | 207,104 | 250,000 | 250,000 |
| 010-080-00805-10310 | Vehicle Decal Fees | 72,790 | 71,256 | 73,895 | 72,000 | 76,000 |
| 010-080-00805-10311 | Noise Ord Permit Fee | - | 50 | 150 | - | - |
| 010-080-00805-10312 | Franchise Fee Cable TV | 253,187 | 259,003 | 263,118 | 260,000 | 260,000 |
| 010-080-00805-10370 | Communication Tower Fees | 36,000 | 53,000 | 25,000 | 32,000 | 25,000 |
| 010-080-00805-10400 | Sheriff Civil Fees | 7,495 | 7,585 | 7,435 | 7,500 | 8,500 |
| 010-080-00805-10504 | Worthless Checks | 3,116 | 2,050 | 2,009 | 3,000 | 2,000 |
| 010-080-00805-10601 | Encroachment Fees - Roads and Bridges | 31,959 | 24,642 | 31,748 | 30,000 | 35,000 |
| 010-080-00805-10915 | Airport Special Events | 750 | 1,375 | - | - | 1,000 |
| 010-080-00805-10916 | Airport Shuttle - SR Solutions | - | 1,341 | - | - | - |
| 010-080-00805-11000 | Library Fines and Fees | 11,610 | 13,262 | 12,402 | 15,000 | 15,000 |
| 010-080-00805-11100 | Dog Adoption Fees | 6,580 | 10,660 | 4,305 | 10,000 | 10,000 |
| 010-080-00805-11101 | Cat Adoption Fees | 28,345 | 18,940 | 19,525 | 20,000 | 21,000 |
| 010-080-00805-11103 | Animal Boarding Fees | 120 | 270 | 250 | 1,000 | - |
| 010-080-00805-11703 | Map Copies Assessor | 484 | 1,549 | - | 500 | 1,500 |
| 010-080-00805-11900 | Clerk of Court | 195,494 | 198,619 | 231,440 | 225,000 | 235,000 |
| 010-080-00805-11902 | 3% State Document Fee | 74,867 | 96,778 | 73,294 | 85,000 | 70,000 |
| 010-080-00805-12032 | Vehicle Maintenance Labor Reimbursement | 1,110 | - | - | - | - |
| 010-080-00805-12301 | Probate Judge Estates | 179,141 | 197,607 | 131,770 | 150,000 | 155,000 |
| 010-080-00805-12302 | Probate Judge Advertising | 151,792 | 140,144 | 158,100 | 165,000 | 150,000 |
| 010-080-00805-12304 | Probate Judge Marriage Licenses | 10,813 | 9,085 | 19,852 | 12,500 | 21,000 |
| 010-080-00805-12305 | Probate Judge Returns | 350 | 360 | 120 | 350 | 160 |
| 010-080-00805-12307 | Probate Judge Marriage Certificates | 5,283 | 6,417 | 6,139 | 6,000 | 6,500 |
| 010-080-00805-12308 | Probate Judge Marriage Ceremony | 3,550 | 4,292 | 4,465 | 4,000 | 8,000 |
| 010-080-00805-12501 | Tax Collector Fees | 54,510 | 37,408 | 42,560 | 50,000 | 50,000 |
| 010-080-00805-13700 | Building Codes | 1,333,492 | 1,458,453 | 1,703,103 | 2,000,000 | 1,750,000 |
| 010-080-00805-13701 | Building Codes Mobile Home Fees | 22,705 | 23,590 | 22,890 | 22,000 | 25,000 |
| 010-080-00805-13705 | Building Codes Plan Review Fees | 162,284 | 92,761 | 176,682 | 175,000 | 175,000 |
| 010-080-00805-13706 | Subdivision Plan Review Fees | 5,800 | 4,750 | 13,635 | 20,000 | 25,000 |
| 010-080-00805-13708 | Code Book Revenues- Building Codes | - | 325 | 1,200 | - | 1,000 |
| 010-080-00805-13723 | LP Documents - Planning | - | 6,378 | - | - | - |
| 010-080-00805-13724 | Land Use Appeals - Planning | 2,850 | 4,250 | 3,500 | 3,500 | 7,000 |
| 010-080-00805-13753 | Zoning Permit Fees | 25,035 | 28,850 | 30,775 | 30,000 | 28,000 |
| 010-080-00805-14100 | Register of Deeds | 1,437,784 | 1,734,133 | 1,372,839 | 1,700,000 | 1,850,000 |
| 010-080-00805-14904 | Solid Waste Impact Fee for Tires | 13,120 | 14,795 | 11,903 | 13,000 | 13,000 |
| 010-080-00805-15406 | Credit Application Fees | 348 | (406) | 2,262 | - | - |
| 010-080-00805-16002 | Magistrate Court Fees | 1,371 | 2,729 | 307 | - | 1,500 |
| 010-080-00805-16003 | Magistrate Civil Paper Fees | 85,401 | 84,196 | 91,163 | 90,000 | 93,500 |
| 010-080-00805-16030 | Magistrate Collection Cost | 2,631 | 2,660 | 2,826 | 2,500 | 2,800 |
| 010-080-00805-60105 | Sign Fees - Roads and Bridges | 5,044 | 3,043 | 2,541 | 6,000 | 2,500 |
| 010-080-00805-60735 | One Stop Recording Fees | 6,915 | 6,425 | 6,000 | 5,000 | 7,000 |
| 010-080-49807-14900 | Solid Waste Tipping Fees | 2,192,086 | 2,497,785 | 2,671,576 | 2,650,000 | 2,800,000 |
| Total | Total License, Permits, and Fees | 6,694,932 | 7,342,104 | 7,427,883 | 8,115,850 | 8,181,960 |

**Oconee County, South Carolina
Fines & Forfeitures
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|-----------------------|------------------------------------|---------------------------|---------------------------|---------------------------|---|--|
| 010-080-00805-16001 | Magistrate Fines | 239,193 | 255,207 | 316,815 | 300,000 | 320,000 |
| 010-080-00805-16004 | 25% Boating Fines Retained | 1,049 | 1,192 | 1,145 | 1,100 | 1,500 |
| 010-080-00805-16006 | Solicitor's Traffic Education | 38 | 153 | 573 | - | 500 |
| 010-080-00805-16016 | Litter Fines (90% GF) | 1,004 | 559 | 1,476 | 1,500 | 1,500 |
| 010-080-00805-16024 | Litter Fine In Lieu of Pickup | 720 | 480 | 480 | - | 250 |
| Total | Total Fines and Forfeitures | 242,004 | 257,591 | 320,489 | 302,600 | 323,750 |

**Oconee County, South Carolina
Charges for Services
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|---------------------|-----------------------------------|-------------------|-------------------|-------------------|---|---|
| 010-080-00805-00203 | High Falls Park | 220,987 | 220,798 | 261,970 | 225,000 | 250,000 |
| 010-080-00805-00204 | South Cove Park | 458,375 | 439,026 | 434,854 | 460,000 | 460,000 |
| 010-080-00805-00205 | Chau Ram Park | 79,302 | 85,946 | 66,512 | 85,000 | 85,000 |
| 010-080-00805-00306 | PRT Season Pass/Treasurer | 850 | 815 | 365 | 500 | 500 |
| 010-080-00805-00950 | Sheriff-Voluntary Extra Duty Pay | 80,122 | 142,980 | 176,512 | 80,000 | 185,000 |
| 010-080-00805-10900 | Airport - Hangar Rent | 126,368 | 127,960 | 136,496 | 148,802 | 148,802 |
| 010-080-00805-10904 | Airport Comm./Mechanic | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 |
| 010-080-00805-10905 | Tie Down | 3,535 | 3,915 | 3,610 | 3,600 | 4,000 |
| 010-080-00805-10906 | Airport Miscellaneous | 1,132 | 976 | 767 | 1,000 | 1,000 |
| 010-080-00805-10911 | Bare Land Lease | 2,626 | 2,743 | 3,094 | 2,626 | 2,626 |
| 010-080-00805-10912 | Airport - Call Out Fees | 20,000 | 32,550 | 25,750 | 25,000 | 27,000 |
| 010-080-00805-10913 | Airport - Long-Term Parking Fees | 3,690 | 9,650 | 7,400 | 7,500 | 15,000 |
| 010-080-00805-10914 | Airport - Ramp Fee | 27,953 | 153,405 | 86,715 | 125,000 | 125,000 |
| 010-080-00805-10980 | Airport - Aviation Fuel | 237,676 | 296,796 | 205,086 | 340,000 | 340,000 |
| 010-080-00805-10990 | Airport - Jet Fuel | 1,061,741 | 1,974,099 | 1,371,552 | 2,300,000 | 2,300,000 |
| 010-080-00805-62051 | Fairplay Recreation Area Revenue | 3,787 | 3,092 | - | - | - |
| 010-080-00805-62052 | Lawrence Bridge Rec Area Revenue | 3,505 | 2,512 | - | - | - |
| 010-080-00805-62053 | Mullins Ford Rec Area Revenue | 445 | 336 | - | - | - |
| 010-080-00805-62054 | Choestoea Landing Revenue | 1,721 | 962 | - | - | - |
| 010-080-00805-62055 | Port Bass Landing Revenue | - | - | - | - | - |
| 010-080-00805-62056 | Seneca Creek Landing Revenue | 2,543 | 1,095 | - | - | - |
| 010-080-00805-62057 | South Union Landing Revenue | 487 | 333 | - | - | - |
| 010-080-49807-14902 | Solid Waste - Recyclables | 211,554 | 579,530 | 309,846 | 250,000 | 350,000 |
| 010-080-49807-14910 | Solid Waste - Mulch Sales | - | - | - | - | - |
| Total | Total Charges for Services | 2,554,699 | 4,085,819 | 3,096,829 | 4,060,328 | 4,300,228 |

**Oconee County, South Carolina
Interest and Investment Income
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|-----------------------------|---|-------------------|-------------------|-------------------|---|---|
| Multiple Account Numbers | Interest - Administrative Investment Accounts | 75,750 | - | 1,665,781 | 1,500,000 | 2,000,000 |
| Total | Total Interest and Investment Income | 75,750 | - | 1,665,781 | 1,500,000 | 2,000,000 |

| LGIP AVG MONTHLY INTEREST RATE | | | | | | | | | |
|--------------------------------|------|------|------|------|------|------|------|------|------|
| MONTH | FY | FY | FY | FY | FY | FY | FY | FY | FY |
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
| JULY | 0.28 | 0.71 | 1.08 | 2.07 | 2.42 | 0.50 | 0.11 | 1.72 | 5.42 |
| AUGUST | 0.30 | 0.70 | 1.06 | 2.10 | 2.28 | 0.34 | 0.10 | 2.32 | 5.59 |
| SEPTEMBER | 0.35 | 0.78 | 1.08 | 2.09 | 2.18 | 0.28 | 0.10 | 2.62 | 5.60 |
| OCTOBER | 0.40 | 0.77 | 1.10 | 2.26 | 2.08 | 0.21 | 0.10 | 3.24 | 5.64 |
| NOVEMBER | 0.39 | 0.78 | 1.12 | 2.31 | 1.92 | 0.17 | 0.11 | 3.94 | 5.68 |
| DECEMBER | 0.49 | 0.86 | 1.24 | 2.39 | 1.84 | 0.16 | 0.14 | 4.32 | 5.68 |
| JANUARY | 0.57 | 0.90 | 1.35 | 2.43 | 1.81 | 0.16 | 0.15 | 4.57 | 5.61 |
| FEBRUARY | 0.63 | 0.92 | 1.44 | 2.43 | 1.74 | 0.14 | 0.17 | 4.75 | 5.66 |
| MARCH | 0.70 | 0.97 | 1.68 | 2.47 | 1.58 | 0.13 | 0.34 | 4.85 | |
| APRIL | 0.67 | 1.01 | 1.88 | 2.45 | 1.40 | 0.13 | 0.52 | 5.10 | |
| MAY | 0.69 | 1.01 | 1.94 | 2.41 | 1.00 | 0.11 | 0.87 | 5.27 | |
| JUNE | 0.70 | 1.07 | 2.01 | 2.30 | 0.76 | 0.09 | 1.26 | 5.35 | |

**Oconee County, South Carolina
Miscellaneous and Other
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|-----------------------|---|---------------------------|---------------------------|---------------------------|---|--|
| 010-080-00805-10290 | Gain/Loss on Sales of Forfeited Land | (12,864) | (156,566) | (9,185) | - | - |
| 010-080-00805-10320 | Rent - USDA Building | 7,800 | 7,684 | 7,800 | 7,800 | 7,800 |
| 010-080-00805-10321 | Rent - Bantam Chef | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 010-080-00805-10340 | Miscellaneous Income | 97,400 | 100,542 | 236,337 | 100,000 | 200,000 |
| 010-080-00805-10343 | Brady Lease Revenue | 6,000 | - | - | - | - |
| 010-080-00805-10385 | Land Sales - Forfeited Land Commission (FLC) | 35,576 | 98,126 | 17,310 | 25,000 | 25,000 |
| 010-080-00805-10386 | Auditor FLC Processing Fees | 2,840 | 8,060 | 1,400 | 1,275 | 1,275 |
| 010-080-00805-10387 | Auditor FLC Delinquent Tax Fee | 32,020 | 105,625 | 18,480 | 15,000 | 25,000 |
| 010-080-00805-10401 | Miscellaneous - Sheriff | 43,263 | 23,787 | 2,714 | 20,000 | 7,000 |
| 010-080-00805-11106 | Animal Control Miscellaneous Revenue | 19,115 | 17,532 | 14,932 | 15,000 | 15,000 |
| 010-080-00805-12306 | Miscellaneous - Probate Judge | 15,420 | 29,992 | 40,451 | 35,000 | 56,000 |
| 010-080-00805-16020 | Master in Equity | 5,740 | 6,585 | 7,485 | 7,000 | 8,000 |
| 010-080-00805-20800 | Soil and Water | 6,139 | 6,139 | 6,139 | 6,139 | 6,139 |
| 010-080-00805-60003 | Storm Water Assistance Fund | 5,715 | 8,463 | 7,077 | 7,000 | 7,000 |
| | GASB Lease Adjustments | - | 1,859 | - | - | - |
| Total | Total Miscellaneous and Other | 267,164 | 260,828 | 353,940 | 242,214 | 361,214 |

Oconee County, South Carolina
Other Financing Sources and Use of General Fund Balance
2024-2025 Budget

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget Amendment 2024-11 | FY 2025 Administrator Recommended |
|---------------------|---|----------------|------------------|------------------|----------------------------------|-----------------------------------|
| 010-090-00170-70013 | Transfer From Special Revenues (013) | - | 44,144 | 7,449 | - | - |
| 010-090-00170-70017 | Transfer From Rock Quarry | 750,000 | 1,000,000 | 1,000,000 | 750,000 | 1,000,000 |
| 010-090-00170-70230 | Transfer From State Accommodations Tax (Fund 230) | 46,441 | 50,456 | 44,527 | 50,000 | 50,000 |
| 010-090-00170-70235 | Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235) | - | - | - | 420,000 | 500,000 |
| 010-081-00810-74700 | Circuit Solicitors Extra State Funding (FY2022 - 2 Employees) | - | - | - | 154,120 | 158,744 |
| 010-080-00805-10305 | Sale of Capital Assets | - | - | - | - | - |
| 010-080-00805-10300 | Non-Capital Sales | - | 727 | - | - | - |
| 010-080-00170-07190 | Insurance Recovery & Health Plan | 9,190 | 138,750 | 202,032 | 75,000 | 100,000 |
| 010-090-00180-07191 | OFS Insurance Proceeds Prepaid Legal | - | 5,219 | 27,258 | 1,500 | 25,000 |
| | Lease Principal | - | 294,654 | - | - | - |
| 010-080-00170-07180 | Proceeds from Capital Lease | - | 1,359,734 | - | - | - |
| | | 805,631 | 2,893,684 | 1,281,266 | 1,450,620 | 1,833,744 |

| Use of General Fund Balance | | | | | | |
|-----------------------------|-------------------------------------|----------------|------------------|------------------------|--------------------------|--|
| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Amended Budget | FY 2014 Council Approved | FY 2025 Budget Worksheet for Departments |
| | Use of Fund Balance - Airport Grant | - | - | 384,056 | - | - |
| Total | Total Other Financing Sources | - | - | 384,056 | - | - |
| | Total of OFS | 805,631 | 2,893,684 | 1,665,322 | 1,450,620 | 1,833,744 |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|---|------------------------|--|---|
| General County Fees | | | |
| (Applicable to all departments, unless otherwise noted within the Departmental Fees below.) | | | |
| Copies | | | |
| 8.5 X 11 | Per Page | \$0.50 | \$0.50 |
| 8.5 X 14 | Per Page | \$0.50 | \$0.50 |
| 11 X 17 | Per Page | \$0.75 | \$0.75 |
| County Road Maps | | | |
| County Road Map (Less Than 50) | Per Map | \$2.00 | \$2.00 |
| | Per Map | \$1.50 | \$1.50 |
| Noise Ordinance Permit Fee | Per Event | \$50.00 | \$50.00 |
| Departmental Fees | | | |
| Airport | | | |
| T-Hanger Rental Rates | Per Month | \$185.00 | \$185.00 |
| 1998 T-Hangars A, B, and Box D (27) | Per Month | \$250.00 | \$250.00 |
| New T-Hangars E (8) | Per Month | \$300.00 | \$300.00 |
| Aircraft Tie-Down Rate | Per Month | \$30.00 | \$30.00 |
| Long-Term Parking Fee | Per Month, Per Vehicle | \$30.00 | \$30.00 |
| After Hour Callout Fee - With purchase of fuel | Minimum of 100 gallons | \$150.00 | \$150.00 |
| After Hour Callout Fee - No purchase of fuel | Per Callout | \$250.00 | \$250.00 |
| GPU (Ground Power Unit) | Per Hour | \$75.00 | \$75.00 |
| Event Fee | | \$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft | \$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft |
| | | Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule. | Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule. |
| Ramp Fee - | | | |
| Tier 1 (100,000 - 20,000 Pounds) | | 100 Gallons/Top Off or \$100.00 | 100 Gallons/Top Off or \$100.00 |
| | | \$15.00 per night after 48 hours | \$15.00 per night after 48 hours |
| Tier 2 (20,000 - 30,000 Pounds) | | 200 Gallons or \$200.00 | 200 Gallons or \$200.00 |
| | | \$35.00 per night after 48 hours | \$35.00 per night after 48 hours |
| Tier 3 (30,000 - 40,000 Pounds) | | 300 gallons or \$300.00 | 300 gallons or \$300.00 |
| | | \$50.00 per night after 48 hours | \$50.00 per night after 48 hours |
| Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel. | | N/A | N/A |
| Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel. | | \$0.10 reduction for 250 gallons or more Jet-A | \$0.10 reduction for 200 gallons or more Jet-A |
| Animal Control | | | |
| Dog Adoption Fee | Per Dog | \$25 - \$125 | \$25 - \$125 |
| Cat Adoption Fee | Per Cat | \$25 - \$125 | \$25 - \$125 |
| Horse Adoption Fee | Per Horse | \$100 - \$200 | \$100 - \$200 |
| Quarantine Fee | 10 Days | \$60.00 | \$60.00 |
| Owner Pick-Up Fee - Cat or Dog | | \$10.00 | \$10.00 |
| Owner Pick-Up Fee - Large Animal | | \$20.00 | \$20.00 |
| Boarding Fee - Cat or Dog | Per Day | \$10.00 | \$10.00 |
| Boarding Fee - Large Animal | Per Day | \$20.00 | \$20.00 |
| Vaccine(s) - Misc | Per Vaccine | \$10.00 | \$10.00 |
| Dewormed - Misc | | \$10.00 | \$10.00 |
| Heartworm Test - Misc | | \$10.00 | \$15.00 |
| Microchip Fee - Misc | | \$15.00 | \$15.00 |
| Assessor/GIS | | | |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|--|----------|--|--|
| Custom Production - | | \$35.00 | \$40.00 for 1st Hour + \$20.00 per addition half hour |
| Custom Scan and Prints | | \$35.00 | \$40.00 for 1st Hour + \$20.00 per addition half hour |
| GIS A - 8.5 X 11 | | \$3.00 | \$3.00 |
| GIS B - 11 X 17 | | \$5.00 | \$5.00 |
| GIS C - 18 X 24 | | \$10.00 | \$10.00 |
| GIS D - 24 X 36 | | \$15.00 | \$15.00 |
| GIS E - 36 X 48 | | \$20.00 | \$20.00 |
| GIS A - 8.5 X 11 (Aerial Imagery) | | \$5.00 | \$5.00 |
| GIS B - 11 X 14 (Aerial Imagery) | | \$0.00 | \$0.00 |
| GIS B - 11 X 17 (Aerial Imagery) | | \$10.00 | \$10.00 |
| GIS C - 18 X 24 (Aerial Imagery) | | \$15.00 | \$15.00 |
| GIS D - 24 X 36 (Aerial Imagery) | | \$20.00 | \$20.00 |
| GIS E - 36 X 48 (Aerial Imagery) | | \$25.00 | \$25.00 |
| Tax Map Grid with Roads | | \$10.00 | \$10.00 |
| Voting Precincts and Council Districts | | \$0.00 | \$0.00 |
| Assessor/GIS Continued | | | |
| <i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i> | | | |
| All Buildings, Demolition, and Mechanical Trades \$10,000 or Less | | \$50.00 | \$50.00 |
| All Buildings, Demolition, and Mechanical Trades \$10,000 and Up | | \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof | \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof |
| Farm Exempt Structures | | \$50.00 | \$50.00 |
| Manufactured Homes | | | |
| Set-Up Permit (Includes County Decal) | | \$100.00 | \$100.00 |
| Decal Only | | \$20.00 | \$20.00 |
| Manufactured Home De-Title Fee | | \$50.00 | \$50.00 |
| Manufactured Home Moving Permit | | \$40.00 | \$40.00 |
| Other Permits | | | |
| Moving Permits (Structures Other Than Manufactured Homes) | | \$100.00 | \$100.00 |
| Penalties | | | |
| <i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i> | | | |
| Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives. | | \$75.00 | \$75.00 |
| Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. | | \$50.00 | \$50.00 |
| Commercial Plan Review Fee | | 1/2 of building permit fee | 1/2 of building permit fee |
| Pre-Bound Document - Less Than 50 Pages | | \$5.00 | \$5.00 |
| Pre-Bound Document - Greater Than 50 Pages | Per Page | \$5.00 + \$0.25 per page | \$5.00 + \$0.25 per page |
| Documents on CD | | \$1.00 | \$1.00 |
| Maps - 8.5 X 11 | Each | \$3.00 | \$3.00 |
| Maps - 18 X 24 | Each | \$6.00 | \$6.00 |
| Maps - 24 X 36 | Each | \$8.00 | \$8.00 |
| Maps - 36 X 48 | Each | \$10.00 | \$10.00 |
| Custom Mapping - Planning and Zoning Projects Only | Per Hour | \$35.00 | \$35.00 |
| Building Codes | | | |
| <i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i> | | | |
| All Buildings, Demolition, and Mechanical Trades \$10,000 or Less | | \$50.00 | \$50.00 |
| All Buildings, Demolition, and Mechanical Trades \$10,000 and Up | | \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof | \$75.00 + \$4.00 for each additional \$1,000 or fraction thereof |
| Farm Exempt Structures | | \$50.00 | \$50.00 |
| Manufactured Homes | | | |
| Set-Up Permit (Includes County Decal) | | \$100.00 | \$100.00 |
| Decal Only | | \$20.00 | \$20.00 |
| Manufactured Home De-Title Fee | | \$50.00 | \$50.00 |
| Manufactured Home Moving Permit | | \$40.00 | \$40.00 |
| Other Permits | | | |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|--|-------------------------|-------------------------------|-------------------------------|
| Moving Permits (Structures Other Than Manufactured Homes) | | \$100.00 | \$100.00 |
| Penalties <i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i> | | | |
| Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives. | | \$75.00 | \$75.00 |
| Stop Work Order Fee - Shall be charged if the inspector issues a stop work order. | | \$50.00 | \$50.00 |
| Commercial Plan Review Fee | | 1/2 of building permit fee | 1/2 of building permit fee |
| Pre-Bound Document - Less Than 50 Pages | | \$5.00 | \$5.00 |
| Pre-Bound Document - Greater Than 50 Pages | Per Page | \$5.00 + \$0.25 per page | \$5.00 + \$0.25 per page |
| Documents on CD | | \$1.00 | \$1.00 |
| Maps - 8.5 X 11 | Each | \$3.00 | \$3.00 |
| Maps - 18 X 24 | Each | \$6.00 | \$6.00 |
| Maps - 24 X 36 | Each | \$8.00 | \$8.00 |
| Maps - 36 X 48 | Each | \$10.00 | \$10.00 |
| Custom Mapping - Planning and Zoning Projects Only | Per Hour | \$35.00 | \$35.00 |
| Clerk of Court | | | |
| Certified Copies | | \$5.25 + \$0.50 per page | \$5.25 + \$0.50 per page |
| Printouts for Family Court | | .50 per page | .50 per page |
| Certified Printouts | | \$5.25 | \$5.25 |
| Exemplified copies of orders | Per Document | \$10.00 | \$10.00 |
| Family Court Divorce Packets | Per Packet | \$28.00 | \$28.00 |
| All other fees are state mandated | | | |
| County Council | | | |
| Audio CD | Per Event | \$5.00 | \$5.00 |
| Delinquent Tax Collector | | | |
| Administrative Fee Cost: | | | |
| First Cost | | \$10.00 | \$10.00 |
| Second Cost | | | \$40.00 |
| Third Cost | | | \$100.00 |
| Fourth Cost | | | \$40.00 |
| Library | | | |
| Overdue Fines | | | |
| Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD | Per Day | \$0.10 | \$0.10 |
| Videos and DVD's - Up to a Maximum of \$5.00 Per Item | Per Day | \$0.50 | \$0.50 |
| Items Borrowed Through Inter-Library Loan | Per Day, Per Item | \$0.50 | \$0.50 |
| Miscellaneous | | | |
| Lost Materials - Books, CD's, Videos, etc. | | original price of item | original price of item |
| South Carolina Room Research (By Mail or E-Mail) | | \$5.00 + price of photocopies | \$5.00 + price of photocopies |
| Lost Library Cards | | \$2.00 | \$2.00 |
| Black and White Prints | | \$0.15 | \$0.15 |
| Color Prints | | \$0.50 | \$0.50 |
| Out of County Card | Annually * | \$20.00 | \$20.00 |
| * Not charged to patrons from Anderson and Pickens Counties who are in good standing Standing. | | | |
| Parks, Recreation and Tourism | | | |
| Admission Fees (All Parks) | | | |
| Daily Parking | Per Vehicle | \$3.00 | \$3.00 |
| Daily Parking | Per Boat and Trailer | \$5.00 | \$5.00 |
| Annual Pass-Calendar Year (Commercial Use) | Per Boat and/or Trailer | \$100.00 | \$100.00 |
| Annual Pass - Calendar Year (Oconee County Residents) | | \$25.00 | \$25.00 |
| Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans | | FREE | FREE |
| Annual Pass - Calendar Year - Out of County, South Carolina Residents | | \$50.00 | \$50.00 |
| Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans | | \$40.00 | \$40.00 |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|--|---------------------|-------------------------|----------------------------------|
| Camping (All Parks) | | | |
| Oconee County Resident | Per Night | \$20.00 | \$20.00 |
| Non-Resident | Per Night | \$25.00 | \$25.00 |
| Waterfront Site - Oconee County Resident | Per Night | \$25.00 | \$25.00 |
| Waterfront Site - Non-Resident | Per Night | \$30.00 | \$30.00 |
| <i>All campers must have current license plates. No site may be occupied for more than thirty (30) days.</i> | | | |
| Building Reservations (All Parks) | | | |
| <i>Moving to full day rentals only, except Chau Ram</i> | | | |
| Picnic Shelters | | | |
| Chau Ram Park | | | |
| Shelter #1 - Maximum Number of 36 People | 1/2 Day | \$30.00 | \$30.00 |
| Shelter #2 - Maximum Number of 36 People | 1/2 Day | \$30.00 | \$30.00 |
| Shelter #3 - Maximum Number of 12 People | 1/2 Day | \$20.00 | \$20.00 |
| Gazebo #1 - Maximum Number of 12 People | 1/2 Day | \$20.00 | \$20.00 |
| Gazebo #2 - Maximum Number of 12 People | 1/2 Day | \$20.00 | \$20.00 |
| Recreation Building - 1 to 50 People | 1/2 Day | \$50.00 | \$50.00 |
| Recreation Building - 51 to 100 People | 1/2 Day | \$100.00 | \$100.00 |
| Recreation Building - 101 to 150 People | 1/2 Day | \$150.00 | \$150.00 |
| Recreation Building - 151 to 200 People | 1/2 Day | \$175.00 | \$175.00 |
| Parks, Recreation and Tourism - Continued | | | |
| South Cove Park | | | |
| Pavilion | Full Day Only | \$75.00 | \$75.00 |
| Recreation Building - 1 to 100 People | Full Day Only | \$150.00 | \$150.00 |
| Recreation Building - 101 to 200 People | Full Day Only | \$250.00 | \$250.00 |
| Recreation Building - 201 to 300 People | Full Day Only | Must Call to set up | Must Call to set up |
| Recreation Building - 301 or More People | Full Day Only | Must Call to set up | Must Call to set up |
| High Falls Park | | | |
| Patio Deck-Max Number of 100 People | Full Day Only | \$75.00 | \$75.00 |
| Point Shelter Max Number of 70 People | Full Day Only | \$75.00 | \$75.00 |
| Weddings and Rehearsals | | | |
| Weddings | 1/2 Day | \$250.00 | \$250.00 |
| Weddings | Full Day | \$500.00 | \$500.00 |
| Rehearsal Dinners and Receptions (For Off-Site Weddings) | | | |
| Less Than 100 People | 1/2 Day | \$100.00 | \$100.00 |
| Less Than 100 People | Full Day | \$200.00 | \$200.00 |
| 101 to 150 People | 1/2 Day | \$150.00 | \$150.00 |
| 101 to 150 People | Full Day | \$300.00 | \$300.00 |
| 151 to 200 People | 1/2 Day | \$175.00 | \$175.00 |
| 151 to 200 People | Full Day | \$350.00 | \$350.00 |
| Miscellaneous | | | |
| Tennis | Per Hour to Reserve | \$5.00 | \$5.00 |
| Miniature Golf | Per Game | \$3.00 | \$3.00 |
| Softball Field | Per Hour to Reserve | \$5.00 | \$5.00 |
| Volleyball | Per Hour to Reserve | \$5.00 | \$5.00 |
| Non-Camper Dump Fee To Use Dump Station | Per Use | \$5.00 | \$5.00 |
| Planning | | | |
| Sign Fees | | | |
| Less Than 33 Square Feet | | No Fee | No Fee |
| On Premise signs | | \$150.00 | \$150.00 |
| Billboard - off premise sign | | \$250.00 | \$250.00 |
| Billboard I-85 | | \$500.00 | \$500.00 |
| Basic Plat Review - per parcel | | \$25.00 | \$25.00 |
| Subdivisions with creation of new parcels for recording | | | |
| Sketch Review | | | \$300.00 |
| Preliminary Plan 1-10 New Parcels | | \$25.00 | \$50 Per Parcel |
| Preliminary Plan 11- 49 New Parcels | | \$250 + \$15 Per Parcel | \$500 + \$50 Per Parcel |
| Preliminary Plan 50-199 Parcels | | | \$750 + \$50 Per Parcel |
| Preliminary Plan 200+ Parcels | | | \$1,000 + \$50 Per Parcel |
| 1st and 2nd Revision | | | \$250.00 |
| 3rd or more Revision | | | \$1,000.00 |
| Final Plat 1-10 Parcels | | | \$50 Per Parcel |
| Final Plat 11-49 Parcels | | | \$500 + \$50 Per Parcel |
| Final Plat 50-199 Parcels | | | \$750 + \$50 Per Parcel |
| Final Plat 200+ Parcels | | | \$1,000 + \$50 Per Parcel |
| Subdivisions NOT involving creation of new parcels for recording | | | |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|---|--------------|---|---|
| Sketch Review | | | \$300.00 |
| Preliminary 1-9 Units | Per Unit | \$50.00 | \$1,000 + \$50 Per Unit |
| Preliminary 10 - 99 Units | | \$1,000 + \$50 Per Unit | \$1,500 + \$50 Per Unit |
| Preliminary Plan 100+ Units | | | \$2,500 + \$50 Unit |
| 1st and 2nd Revision | | | \$250.00 |
| 3rd or more Revision | | | \$1,000.00 |
| Final Plat 1-9 Units | | | \$1,000 + \$50/Unit |
| Final Plat 11-99 Units | | | \$1,500 + \$50/Unit |
| Final Plat 100+ Units | | | \$2,500 + \$50/Unit |
| Towers | | | |
| Communication Towers - New Build | | \$6,000.00 | \$6,000.00 |
| Communication Towers - Collocate | | \$3,000.00 | \$3,000.00 |
| Communication Tower Fee - | Annual Fee | \$1,000.00 | \$1,000.00 |
| Wi-Fi Tower - | | \$500.00 | \$500.00 |
| RV Park Plan Review | | | |
| 2-10 New Units | Per Units | \$15.00 | \$15.00 |
| 11+ New Units | Per Units | \$100 + \$15 Per Unit | \$100 + \$15 Per Unit |
| Zoning Verification Letter(s) | Per Parcel | \$25.00 | \$25.00 |
| 3rd Party Review | Per Request | \$1,500.00 | \$1,500.00 |
| Additional 3rd Party Review | Per Request | \$500.00 | \$500.00 |
| Other | | | |
| Group Homes | | \$750.00 | \$750.00 |
| Sexually Oriented Business | Annual Fee | \$2,500.00 | \$2,500.00 |
| Sexually Oriented Business Employee | Per Employee | \$50.00 | \$50.00 |
| Tattoo Facilities | | \$1,000.00 | \$1,000.00 |
| Non-CFD Rezoning Application Fee | Per Parcel | \$50.00 | \$50.00 |
| Appeals, Variances, and Special Exception Application Fee | | \$300.00 | \$300.00 |
| Zoning Permit Fee | | \$25.00 | \$25.00 |
| Vegetation Removal Fee Application | | \$100.00 | \$100.00 |
| Development within the Vegetation | Per Project | \$100.00 | \$100.00 |
| Ordinance Revisions | | | |
| No Review shall begin until all fees are paid | | | |
| Subdivision applications which make no response to County comments after 6 months are voided and must be re-applied for to begin again | | | |
| Probate | | | |
| Estate and Conservatorship Fees | | | |
| <i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate</i> | | | |
| (1) Property Valuation Less Than \$5,000 | | \$25.00 | \$25.00 |
| (2) Property Valuation of \$5,000.00 But Less Than \$20,000 | | \$45.00 | \$45.00 |
| (3) Property Valuation of \$20,000.00 But Less Than \$60,000 | | \$67.50 | \$67.50 |
| (4) Property Valuation of \$60,000.00 But Less Than \$100,000 | | \$95.00 | \$95.00 |
| (5) Property Valuation of \$100,000.00 But Less Than \$600,000 | | \$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000 | \$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000 |
| (6) Property Valuation of \$600,000.00 or Higher Amount | | Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000 | Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000 |
| Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown | | See items (1) through (6) above | See items (1) through (6) above |
| Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court | | \$150.00 | \$150.00 |
| Small Estate Proceeding | | | |
| <i>No Real Estate total value under \$25,000</i> | | | |
| (1) Property Valuation Less Than \$99.99 | | \$12.50 | \$12.50 |
| (2) Property Valuation of \$100.00 But Less Than \$4,999.99 | | \$25.00 | \$25.00 |
| (2) Property Valuation of \$5,000.00 But Less Than \$19,999.99 | | \$45.00 | \$45.00 |
| (2) Property Valuation of 20,000.00 But Less Than \$25,000.00 | | \$67.50 | \$67.50 |
| Filing Summons and Petition for Formal Proceeding | | \$12.50 | \$150.00 |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|---|------|---|---|
| Issuing Certified Copy | | \$5.25 + \$0.50 per page copy fee | \$5.25 + \$0.50 per page copy fee |
| Issuing Exempted/Authenticated Copy | | \$20.00 | \$20.00 |
| Filing Demands for Notice | | \$5.00 | \$5.00 |
| Filing Conservatorship Accountings | | \$10.00 | \$10.00 |
| Filing Conservatorship Orders | | \$5.00 | \$5.00 |
| Filing Conservatorship Motions | | \$10.00 | \$10.00 |
| Recording Authenticated or Certified Record | | \$20.00 | \$20.00 |
| Reopening Closed Estates | | \$22.50 | \$22.50 |
| Appointment of Special, Temporary or Successor Personal Representative | | \$22.50 | \$22.50 |
| Affidavit for Access to Safe Deposit Box | | \$22.50 | \$22.50 |
| Affidavit to Obtain Bank Balance | | \$22.50 | \$22.50 |
| Filing and Indexing Will Under Section 62-2-901 | | \$10.00 | \$10.00 |
| Certifying Appeal Record | | \$10.00 | \$10.00 |
| Orders Issued without a Hearing | | \$15.00 | \$15.00 |
| Copies per page | | \$0.50 | \$0.50 |
| Will Probated Only-300 Petition | | \$25.00 | \$25.00 |
| Certificate of Appointment for Personal Representative <i>(additional charge for copies given after initial 5 at time of appointment)</i> | | \$5.00 | \$5.75 |
| Special Certificate | | \$10.00 | \$10.00 |
| Probate - Continued | | | |
| Marriage Fees | | | |
| Included with Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State) | | - | \$20.00 |
| Marriage Ceremony Fee - Oconee County Resident | | \$30.00 | \$30.00 |
| Marriage Ceremony Fee - Out of County Resident (SC Resident) | | \$50.00 | \$50.00 |
| Marriage Ceremony Fee (out of State Resident) | | \$75.00 | \$75.00 |
| Marriage License Fee - (Total Cost) - Oconee County Resident | | \$50.00 | \$50.00 |
| Marriage License Fee - (Total Cost) - Out of County Resident (SC Resident) | | \$75.00 | \$75.00 |
| Marriage License Fee (Out of State Resident) | | \$100.00 | \$100.00 |
| Certified Copy of Marriage License | | 5.25 + .50 per page | 5.25 + .50 per page |
| Filing Marriage License Affidavit | | \$1.00 | \$1.00 |
| Reforming or Correcting Marriage Record | | \$10.00 | \$10.00 |
| Issuing Duplicate Marriage License | | \$10.00 | \$10.00 |
| Ceremonial Keepsake Marriage License folder (optional) | | \$2.00 | \$2.00 |
| Research fee for marriage license-includes one certified copy | | \$5.75 | \$5.75 |
| Newspaper Advertisement Fees | | | |
| Notice to Creditor - Daily Journal | | \$417.00 | \$417.00 |
| Register of Deeds | | | |
| Deeds | | \$15.00 | \$15.00 |
| Mortgages | | \$25.00 | \$25.00 |
| Deed Stamps | | \$3.70 per \$1,000 rounded up to next \$500 | \$3.70 per \$1,000 rounded up to next \$500 |
| Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage | | \$10.00 | \$10.00 |
| Affidavit of Missing Assignment and Trust Indenture | | \$10.00 | \$10.00 |
| Lease, Contract of Sale | | \$25.00 | \$25.00 |
| Satisfaction of Real Estate Mortgage | | \$10.00 | \$10.00 |
| Plat - Any Size | | \$25.00 | \$25.00 |
| Plat Larger Than 8.5 X 14 | | N/A | N/A |
| Plat of "Legal Size" Dimensions or Smaller | | N/A | N/A |
| Plats Larger Than 17 X 24 | | N/A | N/A |
| Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees | | \$10.00/\$15.00/\$25.00 | \$10.00/\$15.00/\$25.00 |
| Power of Attorney, Trustee Qualification, or Other Appointment | | \$25.00 | \$25.00 |
| Mechanics Liens & Assessment Liens | | \$25.00 | \$25.00 |
| Cancellation of Mechanics Lien & Assessment Liens | | \$10.00 | \$10.00 |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|--|----------------|--|--|
| Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3 | | \$25.00 | \$25.00 |
| Public Finance Transaction and Manufactured Home Transactions | | \$25.00 | \$25.00 |
| Mailed - \$5.00 Additional to Certify | | \$5.00 for 4 pages then \$.25 per additional page | \$5.00 for 4 pages then \$.50 per additional page |
| Copies - 8.5 X 11 | Per Page | \$0.50 | \$0.50 |
| Copies - 8.5 X 14 | Per Page | \$0.50 | \$0.50 |
| Copies - 11 X 17 | Per Page | \$0.50 | \$0.50 |
| All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates | | | |
| Roads and Bridges | | | |
| Sign Fee - Municipalities | | \$25.00 + materials cost | \$25.00 + materials cost |
| Sign Fee - Other | | 2.5 times the materials cost | 2.5 times the materials cost |
| Encroachment Fee - Residential/Commercial | | \$60.00 | \$60.00 |
| Encroachment Fee - Pavement Cut Fee (Contractor Only) | | \$250.00 + \$10.00 per sq. ft. | \$250.00 + \$10.00 per sq. ft. |
| Encroachment Fee - Permit Extension | | \$10.00 | \$10.00 |
| Encroachment Fee - Re-Inspection | | \$60.00 | \$60.00 |
| Encroachment Fee - Longitudinal Work in ROW | | \$60.00 + \$0.10 per linear ft. | \$60.00 + \$0.10 per linear ft. |
| Encroachment Fee - Annual Blanket Permit | | \$1,000.00 | \$1,000.00 |
| Road Inspection Fee | | \$1.50 per foot minimum \$600 | \$1.50 per foot minimum \$600 |
| Storm Water Fees | | 2.5 times the materials cost | 2.5 times the materials cost |
| Sheriff | | | |
| Civil Fees | | | |
| Mechanics Liens | Each | \$10.00 | \$10.00 |
| Subpoenas | Each | \$10.00 | \$10.00 |
| Foreclosures | Each | \$25.00 | \$25.00 |
| Judgments | Each | \$25.00 | \$25.00 |
| Writs | Each | \$25.00 | \$25.00 |
| Trespass Notice | Each | \$15.00 | \$15.00 |
| Other | Each | \$15.00 | \$15.00 |
| Miscellaneous | | | |
| Incident Reports | Each | \$2.00 | \$2.00 |
| Record Check | Each | \$5.00 | \$5.00 |
| Executions | Each | \$25.00 | \$25.00 |
| Solid Waste | | | |
| MSW Transfer Station Tipping Fee- Residential | Per Ton | \$65.00 | \$65.00 |
| MSW Transfer Station Tipping Fee - Commercial | Per Ton | \$65.00 | \$65.00 |
| MSW Transfer Station Tipping Fee - Residential - Out of County | Per Ton | \$0.00 | \$75.00 |
| MSW Transfer Station Tipping Fee - Commercial - Out of County | Per Ton | \$0.00 | \$75.00 |
| C and D Landfill Tipping Fee (Rate was last set in 2008.) | Per Ton | \$35.00 | \$35.00 |
| C and D Landfill Tipping Fee - Commercial | Per Ton | \$0.00 | \$45.00 |
| C and D Landfill Tipping Fee - Commercial - Out of County | Per Ton | \$0.00 | \$45.00 |
| Railroad Ties and Telephone Poles | Per Ton | \$80.00 | \$80.00 |
| Passenger and Truck Tires (set by SC DHEC) | Per Ton | \$150.00 | \$150.00 |
| Off-Road, Large Tractor, or Oversized Tires | Per Ton | \$260.00 | \$300.00 |
| Asbestos | Per Ton | \$85.00 | \$85.00 |
| Solid Waste License's | | | |
| Commercial/Industrial | Per Entity | \$200.00 | \$200.00 |
| Residential | Per Entity | \$150.00 | \$150.00 |
| Combined | Per Entity | \$250.00 | \$250.00 |
| Miscellaneous | | | |
| Truck Decal | Each | \$5.00 | \$5.00 |
| Solid Waste - Continued | | | |
| Credit | | | |
| Credit Application Fee | | \$100.00 | \$100.00 |
| Billing Late Fee after 15 day grace period | | 10% | 10% |

**Oconee County, South Carolina
Fees Schedule
2023-2024 Budget**

| Description | Rate | FY 2024 Amended Fees | FY 2025 Fees |
|--|----------|--|--|
| Recycling Container Fees | | | |
| 8 Yard Container (for cardboard/paper recycling) | | | |
| - 4 Pickups per month | | \$100.00 | \$100.00 |
| - 8 pickups per month | | - | - |
| - each additional pick up | | \$25.00 | \$25.00 |
| 8 Yard Container (for plastics or aluminum) | | | |
| - Monthly container Fee | | \$25.00 | \$25.00 |
| - No charge when there is a scheduled pick up | | - | - |
| 40 Yard Container (for Metal) | | | |
| - Monthly container Fee | | - | - |
| - No charge when there is a scheduled pick up | | - | - |
| Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste | Per Load | \$150.00 | \$150.00 |
| Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2") | | \$10.00 | \$20.00 |
| Clean Asphalt for recycling (not mixed with dirt) | | \$10.00 | \$10.00 |
| Clean Fill Dirt | | No Charge | No Charge |
| Solicitor | | | |
| Worthless Check Fee | | \$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01 | \$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01 |
| Treasurer | | | |
| Decal Fee | Each | \$1.00 | \$1.00 |
| Bad Check Fee | Each | \$30.00 | \$30.00 |
| Replacement Check Fee | Each | \$30.00 | \$30.00 |

Oconee County, South Carolina
Fees Schedule
2024-2025 Budget

Rock Quarry Fees

| Product # | Material Description | FY 2023-2024 | FY 2024-2025 | | FY 2024-2025 | |
|-----------|---------------------------------|--------------|------------------|--------------|----------------------|--------------|
| | | Price/ Ton | Price/Ton | Price/Ton | Price/Ton | Price/Ton |
| | | | Cash/Check | Credit/Debit | Cash/Check | Credit/Debit |
| | | | In County | | Out of County | |
| #1 | Crusher Run 1 1/2" | \$14.50 | \$16.50 | \$17.03 | \$20.63 | \$21.29 |
| #2 | Crusher Run 1 1/2" | \$9.60 | \$11.60 | \$11.97 | \$14.50 | \$14.96 |
| #3 | 2" X 3" Surge | \$15.50 | \$17.50 | \$18.06 | \$21.88 | \$22.58 |
| #4 | Screenings | \$6.00 | \$6.00 | \$6.19 | \$6.00 | \$6.19 |
| #5 | 57:1" Clean Stone | \$16.75 | \$18.75 | \$19.35 | \$23.44 | \$24.19 |
| #6 | 789: 3/8" X 1/2" | \$15.85 | \$17.85 | \$18.42 | \$22.31 | \$23.02 |
| #7 | 4" X 8" Rip Rap - Class A | \$18.25 | \$20.25 | \$20.90 | \$25.31 | \$26.12 |
| #8 | 9" X 15" Rip Rap - Class B | \$18.45 | \$20.45 | \$21.10 | \$25.56 | \$26.38 |
| #9 | Sasphalt Sand | \$11.60 | \$13.60 | \$14.04 | \$17.00 | \$17.54 |
| #13 | Boulders - Class E | \$30.00 | \$30.00 | \$30.96 | \$37.50 | \$38.70 |
| #14 | Flat Boulders | \$35.00 | \$35.00 | \$36.12 | \$43.75 | \$45.15 |
| #15 | 15-1/2" X 21" Rip Rap - Class C | \$20.00 | \$22.00 | \$22.70 | \$27.50 | \$28.38 |
| #16 | 21-1/2" X 27" Rip Rap - Class D | \$20.00 | \$22.00 | \$22.70 | \$27.50 | \$28.38 |
| #17 | Overburden (Dirty Sales) | \$5.00 | \$7.00 | \$7.22 | \$8.75 | \$9.03 |

** Quarry Manager may substitute one product, close in scale, for another due to availabilities.*

CALL FOR AVAILABILITY 864-638-4214

APPLICABLE SALES TAX WILL BE ADDED

CREDIT/DEBIT TRANSACTIONS INCLUDE A FEE OF APPROXIMATELY 3.2%

ROCK SOLD WITHOUT WARRANTY

OPERATING HOURS:

7:30AM - 4:30PM MONDAY - FRIDAY

7:30AM - 11:30AM SATURDAY

Application Fee for Monthly Credit Account - \$100.00

Employee Count By Department

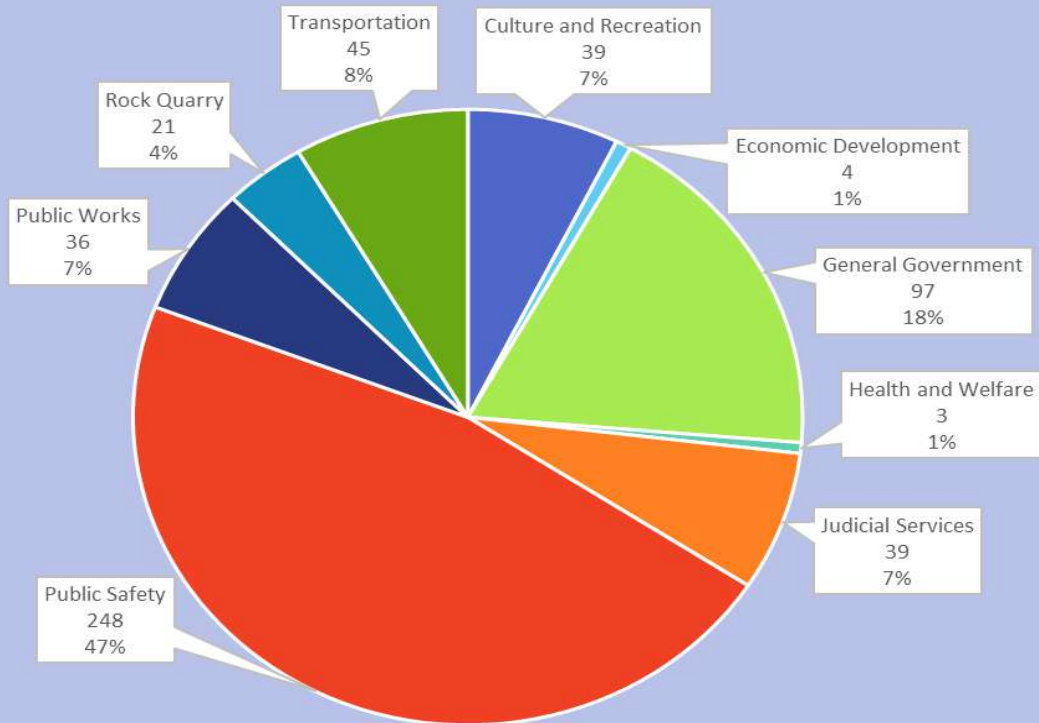
| General Fund (010) | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|--|----------------|----------------|----------------|----------------|----------------|
| Administrator (717) | 3 | 3 | 3 | 4 | 4 |
| Airport (720) | 7 | 7 | 7 | 7 | 7 |
| Animal Control (110) | 6 | 6 | 6 | 6 | 6 |
| Assessor (301) | 16 | 16 | 16 | 16 | 17 |
| Auditor (302) | 8 | 8 | 8 | 8 | 8 |
| Board of Assessment Appeals (303) | - | - | - | - | - |
| Building Codes (702) | 7 | 7 | 8 | 8 | 8 |
| Chau Ram Park (205) | 4 | 4 | 5 | 5 | 6 |
| Clerk of Court (501) | 10 | 10 | 11 | 11 | 11 |
| Communications (104) | 22 | 24 | 25 | 25 | 25 |
| Coroner (103) | 2 | 3 | 3 | 3 | 3 |
| County Attorney (741) | 2 | 2 | 2 | 2 | 1 |
| County Council (704) | 1 | 1 | 1 | 1 | 1 |
| Delinquent Tax Collector (305) | 3 | 3 | 3 | 3 | 3 |
| Department of Social Services (402) | - | - | - | - | - |
| Detention Center (106) | 48 | 50 | 51 | 51 | 51 |
| Economic Development (707) | 5 | 4 | 4 | 4 | 4 |
| Facilities Maintenance (714) | 15 | 15 | 15 | 15 | 15 |
| Finance Office (708) | 6 | 6 | 6 | 6 | 6 |
| Emergency Services | 13 | 13 | 13 | 13 | 8 |
| Fire Services | 23 | 26 | 29 | 39 | 44 |
| Health and Human Services Direct Aid (705) | - | - | - | - | - |
| Health Department (403) | - | - | - | - | - |
| High Falls Park (203) | 5 | 5 | 6 | 6 | 6 |
| Human Resources (710) | 3 | 3 | 4 | 3 | 3 |
| Information Technology (711) | 5 | 6 | 6 | 6 | 6 |
| Legislative Delegation (706) | 1 | 1 | 1 | 1 | 1 |
| Library (206) | 19 | 19 | 19 | 19 | 19 |
| Magistrate (509) | 9 | 9 | 9 | 10 | 10 |
| Non-Departmental (709) | - | - | - | - | - |
| Parks, Recreation and Tourism (202) | 3 | 3 | 3 | 4 | 3 |
| Mountain Lake CVB - Reimb | 2 | 2 | 2 | 3 | 3 |
| Planning | 4 | 4 | 4 | 5 | 5 |
| Probate Court (502) | 5 | 5 | 5 | 5 | 5 |
| Procurement (713) | 2 | 2 | 3 | 3 | 3 |
| Public Defender (510) | - | - | - | - | - |
| Register of Deeds (735) | 4 | 4 | 4 | 4 | 4 |
| Roads and Bridges (601) | 36 | 37 | 37 | 37 | 37 |
| Sheriff (101) | 112 | 115 | 120 | 120 | 120 |
| Soil and Water Conservation District (716) | 1 | 1 | 1 | 1 | 1 |
| Solicitor (504) | 12 | 12 | 12 | 12 | 12 |
| Solid Waste (718) | 36 | 37 | 37 | 37 | 37 |
| South Cove Park (204) | 5 | 6 | 6 | 6 | 6 |
| Treasurer (306) | 6 | 7 | 7 | 7 | 7 |
| Vehicle Maintenance (721) | 14 | 14 | 14 | 14 | 14 |
| Veterans' Affairs (404) | 3 | 3 | 3 | 3 | 3 |
| Voter Registration and Elections (715) | 2 | 2 | 2 | 2 | 2 |
| Life After Lockup - Airport | 1 | 1 | 1 | 1 | - |
| Life After Lockup - Animal Control | 1 | 1 | 1 | 1 | 2 |
| Life After Lockup - Assessor | - | - | - | 1 | - |
| Total General Fund Employee Count | 492 | 507 | 523 | 538 | 537 |
| *At the request of volunteer stations, OCES covers 14 Fire Districts and 9 Rescue Squads county wide. | | | | | |
| Other Funds | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |

Employee Count By Department

| | | | | | |
|---|------------|------------|------------|------------|------------|
| Clerk of Court - Federal DSS Child Support Fund 265 | 2 | 2 | 2 | 2 | 2 |
| Coroner | - | - | - | 1 | 1 |
| Emergency Services Grant Funded Opioid Awareness | - | - | - | 1 | 1 |
| LEC - Medical Officer | - | - | - | 1 | 1 |
| Library Grant | - | - | 1 | 1 | 1 |
| PRT - LAT Fund 235 | - | - | 2 | 2 | 2 |
| Rock Quarry Fund 017 | 20 | 21 | 22 | 22 | 22 |
| Sheriff - SRO Grant Funded 013 | 1 | 1 | 1 | 1 | 1 |
| Sheriff - Victims Services Fund 210 | 2 | 2 | 2 | 2 | 2 |
| Solicitor - Victims Services Fund 215 | 1 | 1 | 1 | 1 | 1 |
| Life After Lockup - Rock Quarry | 1 | 1 | 1 | 1 | 1 |
| Total Other Funds Employee Count | 27 | 28 | 32 | 35 | 35 |
| Total Full Time Employees (All Funds) | 519 | 535 | 555 | 573 | 572 |

| Part Time Positions Through Payroll | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Airport (720) | - | - | 3 | 4 | 4 |
| Board of Assessment Appeals (303) | 1 | 1 | 1 | 1 | 1 |
| Communications (104) | 1 | 1 | 1 | 1 | 1 |
| Finance (708) | 1 | 1 | 1 | 1 | 1 |
| Fire/Emergency Services (107) | 7 | 7 | 7 | 7 | 7 |
| Fire/Emergency Services Grant Funded | 3 | 3 | 3 | 3 | 3 |
| Library (206) | 2 | 2 | 2 | 2 | 2 |
| Magistrate (509) | 2 | 2 | 2 | 2 | 2 |
| Sheriff (101) | 8 | 8 | 8 | 8 | 8 |
| Sheriff - Bailiffs | 1 | 1 | 1 | 1 | 0 |
| | 26 | 26 | 29 | 30 | 29 |

Full Time Employees by Function



**Oconee County, South Carolina
Administrator (717)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|----------------------------------|-----|-------|-------|-------------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 010 | 717 | 10110 | 00000 | Salary and Wages | 216,403 | 206,530 | 264,456 | 284,056 | 280,629 |
| 010 | 717 | 10710 | 00000 | Overtime | - | 14 | 9 | - | - |
| 010 | 717 | 20013 | 00000 | Social Security | 16,218 | 15,606 | 19,917 | 24,181 | 21,468 |
| 010 | 717 | 20014 | 00000 | Retirement | 36,851 | 34,340 | 47,063 | 58,481 | 49,278 |
| 010 | 717 | 20015 | 00000 | Workers Compensation | 4,770 | 5,048 | 5,448 | 7,216 | 11,931 |
| 010 | 717 | 20016 | 00000 | Health Insurance | 18,278 | 27,417 | 32,690 | 36,556 | 36,556 |
| 010 | 717 | 20027 | 00000 | Dental Insurance | 1,100 | 1,650 | 1,967 | 2,220 | 2,200 |
| 010 | 717 | 20028 | 00000 | Vision Insurance | 200 | 300 | 358 | 400 | 400 |
| Salary and Wage Totals | | | | | 293,820 | 290,905 | 371,908 | 413,110 | 402,462 |
| Gasoline/Diesel Contingency | | | | | - | - | - | 64,788 | - |
| 010 | 717 | 60767 | 00000 | Contingency | - | - | - | 335,431 | 200,000 |
| | | | | | - | - | - | 400,219 | 200,000 |
| 010 | 717 | 30018 | 00000 | Travel | - | - | 732 | - | - |
| 010 | 717 | 30025 | 00000 | Professional | 37,862 | 121,085 | 186,850 | 100,000 | 100,000 |
| 010 | 717 | 30037 | 00000 | Equipment-Leased/Rented | - | - | 1,160 | - | - |
| 010 | 717 | 30059 | 00000 | Copier Click Charges | 883 | 978 | 933 | 2,500 | 1,500 |
| 010 | 717 | 30062 | 00000 | Medical | - | - | 13,082 | - | 20,000 |
| 010 | 717 | 30080 | 00000 | Dues: Organizations | 2,500 | 4,500 | 2,500 | 6,000 | 3,000 |
| 010 | 717 | 30084 | 00000 | Staff Development | 80 | 4,500 | 15,260 | 2,500 | 3,000 |
| 010 | 717 | 40027 | 00000 | Safety Equipment | - | - | 1,511 | 6,000 | 7,000 |
| 010 | 717 | 40031 | 00000 | Small Equipment | - | 13,512 | 4,183 | 3,000 | 1,500 |
| 010 | 717 | 40032 | 00000 | Operational | 27,555 | 6,389 | 6,667 | 5,000 | 5,000 |
| 010 | 717 | 40034 | 00000 | Food | 3,160 | 3,065 | 4,828 | 3,500 | 3,500 |
| 010 | 717 | 40045 | 00000 | IT Replacement Eq/Software | 429 | - | - | - | - |
| 010 | 717 | 40102 | 00000 | Periodicals | 150 | - | - | 110 | - |
| 010 | 717 | 80717 | 00000 | Vehicle Maintenance - Administrator | 667 | 190 | 1,892 | 1,000 | 1,000 |
| 010 | 717 | 81717 | 00000 | Gasoline - Administrator | 1,036 | 1,825 | 2,343 | 2,000 | 2,500 |
| Expenditure Total | | | | | 74,322 | 156,044 | 241,941 | 131,610 | 148,000 |
| Department Total | | | | | 368,142 | 446,949 | 613,849 | 944,939 | 750,462 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 3 | 3 | 3 | 4 | 4 |
| | | | | | 3 | 3 | 3 | 4 | 4 |

cut Executive Assistant to \$25,000 for partial year.

**Oconee County, South Carolina
Salary Increases
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Budget Worksheet for Departments |
|-------------------------|--|--|--|--|----------------|----------------|------------------|--------------------------------|--|
| | | | | Pay Increase for all Employees 3% | 585,176 | 647,592 | - | 675,000 | - |
| | | | | Tenure Adjustment | - | 65,000 | - | - | - |
| | | | | Cost of Living Increase 6% | - | - | 1,772,259 | - | - |
| | | | | Sheriff Salary Adjustments | - | - | 250,000 | - | - |
| | | | | Sheriff Salary Increase (2/3rds Funding) | - | - | - | 470,000 | - |
| | | | | Salary (General) Increase (2/3rds Fundir | - | - | - | 445,804 | - |
| | | | | Comp and Wage Study | - | - | - | - | 2,000,000 |
| Department Total | | | | | 585,176 | 712,592 | 2,022,259 | 1,590,804 | 2,000,000 |

**Oconee County, South Carolina
Airport (720)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|--------------------------------------|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| 010 | 720 | 10110 | 00000 | Salary and Wages | 333,967 | 287,498 | 316,320 | 423,829 | 411,191 |
| 010 | 720 | 10710 | 00000 | Overtime | 15,183 | 22,691 | 13,021 | 5,500 | 10,000 |
| 010 | 720 | 20013 | 00000 | Social Security | 26,041 | 23,272 | 26,643 | 31,679 | 32,221 |
| 010 | 720 | 20014 | 00000 | Retirement | 52,384 | 48,013 | 65,176 | 76,858 | 78,173 |
| 010 | 720 | 20015 | 00000 | Workers Compensation | 13,309 | 14,035 | 14,428 | 13,084 | 13,096 |
| 010 | 720 | 20016 | 00000 | Health Insurance | 54,834 | 63,973 | 82,251 | 73,112 | 63,973 |
| 010 | 720 | 20027 | 00000 | Dental Insurance | 3,300 | 3,850 | 4,950 | 4,400 | 3,850 |
| 010 | 720 | 20028 | 00000 | Vision Insurance | 600 | 700 | 900 | 800 | 700 |
| Salary and Wage Totals | | | | | 499,618 | 464,032 | 523,689 | 629,262 | 613,204 |
| 010 | 720 | 30018 | 00000 | Travel | - | 493 | - | - | - |
| 010 | 720 | 30024 | 00000 | Equipment Maintenance | 5,082 | 5,385 | 9,709 | 6,000 | 7,500 |
| 010 | 720 | 30025 | 00000 | Professional | 64,074 | 74,808 | 12,000 | 85,000 | 85,000 |
| 010 | 720 | 30037 | 00000 | Equipment Rental | 17,470 | (10,609) | 16,547 | 25,000 | 25,000 |
| 010 | 720 | 30056 | 00000 | Data Processing | - | 1,860 | 2,743 | 3,500 | 3,000 |
| 010 | 720 | 30059 | 00000 | Copier Click Charges | 555 | 912 | 750 | 750 | 800 |
| 010 | 720 | 30080 | 00000 | Dues: Organizations | 250 | 250 | 250 | 450 | 400 |
| 010 | 720 | 30084 | 00000 | School/Seminar/Training/MTG | 100 | 75 | 711 | 1,000 | 2,000 |
| 010 | 720 | 30090 | 00000 | Commission Honoraria | 600 | 700 | 700 | 700 | 700 |
| 010 | 720 | 33022 | 00000 | Building/Grounds Maintenance | 37,903 | 39,768 | 32,890 | 25,000 | 27,500 |
| 010 | 720 | 33022 | 97122 | Maint Bldgs/Grounds SCAC Grant Match | 6,300 | - | - | - | - |
| 010 | 720 | 33022 | 00265 | Maint Bldgs/FY 22 Flooding | - | - | 10,875 | - | - |
| 010 | 720 | 34043 | 00000 | Electricity | 21,727 | 24,732 | 21,774 | 23,000 | 23,000 |
| 010 | 720 | 34044 | 00000 | Water/Sewer/Garbage | 1,689 | 1,714 | 1,882 | 2,000 | 2,000 |
| 010 | 720 | 40027 | 00000 | Safety Equipment | 1,121 | 1,706 | 1,676 | 2,000 | 3,000 |
| 010 | 720 | 40031 | 00000 | Small Equipment | 3,401 | 4,219 | 4,463 | 4,500 | 5,500 |
| 010 | 720 | 40031 | 00265 | Small Equipment/FY 22 Flooding | - | - | 5,042 | - | - |
| 010 | 720 | 40032 | 00000 | Operational | 6,938 | 8,338 | 7,922 | 8,000 | 8,500 |
| 010 | 720 | 40032 | 00265 | Operational/FY 22 Flooding | - | - | 504 | - | - |
| 010 | 720 | 40033 | 00000 | Postage | 90 | 150 | 126 | 250 | 250 |
| 010 | 720 | 40034 | 00000 | Food | 788 | 1,193 | 1,608 | 1,000 | 2,000 |
| 010 | 720 | 40045 | 00000 | IT Replacement Eq/Software | - | 2,204 | - | - | - |
| 010 | 720 | 40065 | 00000 | Uniforms/Clothing | 1,315 | 2,066 | 1,312 | 2,000 | 2,500 |
| 010 | 720 | 40932 | 00000 | Airport Resale Items | 1,561 | 1,313 | 1,091 | 2,000 | 2,500 |
| 010 | 720 | 40980 | 00000 | Aviation Gas | 179,257 | 256,285 | 152,848 | 328,000 | 325,000 |
| 010 | 720 | 40990 | 00000 | Jet Fuel | 442,361 | 1,176,665 | 847,044 | 1,458,000 | 1,500,000 |
| 010 | 720 | 60990 | 00000 | Credit Cards Processing Fees | 30,584 | 48,873 | 37,060 | 30,000 | 40,000 |
| 010 | 720 | 80720 | 00000 | Vehicle Maintenance | 12,474 | 15,173 | 10,036 | 10,000 | 13,000 |
| 010 | 720 | 09999 | 00000 | Grant Match | - | - | 297,447 | - | - |
| 010 | 720 | 81720 | 00000 | Gasoline | 2,664 | 3,388 | 3,293 | 3,000 | 3,500 |
| 010 | 720 | 82720 | 00000 | Diesel | 2,551 | 5,394 | 3,909 | 2,000 | 4,000 |
| Expenditure Total | | | | | 840,855 | 1,667,057 | 1,486,212 | 2,023,150 | 2,086,650 |
| Department Total | | | | | 1,340,473 | 2,131,089 | 2,009,901 | 2,652,412 | 2,699,854 |

Airport (720)
2024-2025 Budget

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|------------------------------------|----------------------------------|---------------------------|---------------------------|---------------------------|---|---|
| Direct Revenue | | | | | | |
| | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 010 080 00805 10900 | Airport - Hangar Rent | 126,368 | 127,960 | 136,496 | 148,802 | 148,802 |
| 010 080 00805 10904 | Airport Comm./Mechanic | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 |
| 010 080 00805 10905 | Tie Down | 3,535 | 3,915 | 3,610 | 3,600 | 4,000 |
| 010 080 00805 10906 | Airport Miscellaneous | 1,132 | 976 | 767 | 1,000 | 1,000 |
| 010 080 00805 10911 | Bare Land Lease | 2,626 | 2,743 | 3,094 | 2,626 | 2,626 |
| 010 080 00805 10912 | Airport - Call Out Fees | 20,000 | 32,550 | 25,750 | 25,000 | 27,000 |
| 010 080 00805 10913 | Airport - Long-Term Parking Fees | 3,690 | 9,650 | 7,400 | 7,500 | 15,000 |
| 010 080 00805 10914 | Airport - Ramp Fee | 27,953 | 153,405 | 86,715 | 125,000 | 125,000 |
| 010 080 00805 10915 | Airport Special Events | 750 | 1,375 | - | - | 1,000 |
| 010 080 00805 10916 | Airport Shuttle - SR Solutions | - | 1,341 | - | - | - |
| 010 080 00805 10980 | Airport - Aviation Fuel | 237,676 | 296,796 | 205,086 | 340,000 | 340,000 |
| 010 080 00805 10990 | Airport - Jet Fuel | 1,061,741 | 1,974,099 | 1,371,552 | 2,300,000 | 2,300,000 |
| Departmental Direct Revenue | | 1,491,771 | 2,611,110 | 1,846,770 | 2,959,828 | 2,970,728 |
| Positions | | | | | | |
| | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | Life After Lock-Up | 1 | 1 | 1 | 1 | - |
| | Part Time Employees | - | - | 3 | 4 | 4 |
| | Full Time Employees | 7 | 7 | 7 | 7 | 7 |
| | | 8 | 8 | 11 | 12 | 11 |

**Oconee County, South Carolina
Animal Control (110)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|------------------------------------|-----|-------|-------|---------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 010 | 110 | 10110 | 00000 | Salary and Wages | 238,269 | 236,271 | 239,299 | 277,139 | 325,242 |
| 010 | 110 | 10710 | 00000 | Overtime | 21,827 | 31,133 | 26,780 | 20,000 | 17,500 |
| 010 | 110 | 20013 | 00000 | Social Security | 19,519 | 19,563 | 21,096 | 23,565 | 26,220 |
| 010 | 110 | 20014 | 00000 | Retirement | 43,972 | 47,043 | 54,158 | 58,063 | 67,816 |
| 010 | 110 | 20015 | 00000 | Workers Compensation | 8,893 | 9,265 | 7,639 | 9,888 | 10,767 |
| 010 | 110 | 20016 | 00000 | Health Insurance | 63,973 | 63,973 | 63,973 | 63,973 | 73,112 |
| 010 | 110 | 20027 | 00000 | Dental | 3,850 | 3,850 | 3,850 | 3,850 | 4,400 |
| 010 | 110 | 20028 | 00000 | Vision | 700 | 700 | 700 | 700 | 800 |
| Salary and Wage Totals | | | | | 401,003 | 411,798 | 417,495 | 457,178 | 525,857 |
| 010 | 110 | 30025 | 00067 | Professional - Spay/Neuter Program | 91,350 | 77,400 | 80,130 | 100,000 | 105,000 |
| 010 | 110 | 30025 | 00110 | Professional - community Cats Program | - | - | - | 20,000 | 20,000 |
| 010 | 110 | 30056 | 00000 | Data Processing | - | 575 | 567 | 1,500 | 1,500 |
| 010 | 110 | 30059 | 00000 | Copier Click Charges | 1,460 | 1,481 | 1,668 | 1,500 | 1,500 |
| 010 | 110 | 30062 | 00000 | Medical | 82,497 | 48,290 | 72,755 | 70,000 | 80,000 |
| 010 | 110 | 30084 | 00000 | Staff Development | 726 | 1,740 | 4,018 | 6,500 | 6,000 |
| 010 | 110 | 33022 | 00000 | Building/Grounds Maintenance | 5,994 | 10,800 | 13,794 | 15,000 | 15,000 |
| 010 | 110 | 34042 | 00000 | Gas and Fuel Oil | 5,788 | 5,598 | 7,472 | 8,000 | 8,500 |
| 010 | 110 | 34043 | 00000 | Electricity | 7,996 | 9,926 | 11,578 | 12,000 | 12,000 |
| 010 | 110 | 34044 | 00000 | Water/Sewer/Garbage | 3,474 | 3,831 | 3,544 | 6,000 | 5,000 |
| 010 | 110 | 40031 | 00000 | Small Equipment | 5,554 | 8,914 | 23,475 | 5,000 | 7,000 |
| 010 | 110 | 40032 | 00000 | Operational | 8,674 | 15,665 | 21,530 | 20,000 | 20,000 |
| 010 | 110 | 40034 | 00000 | Food | - | 270 | 17 | - | 250 |
| 010 | 110 | 40045 | 00000 | Non-Capital IT Eq/Software | - | 7,729 | 3,977 | - | 5,000 |
| 010 | 110 | 40065 | 00000 | Uniforms/Clothing | 6,782 | 5,538 | 5,797 | 7,000 | 7,000 |
| 010 | 110 | 40360 | 00000 | Pet ID Microchips | - | 3,763 | - | - | - |
| 010 | 110 | 60735 | 00000 | General Gravel Use | - | 814 | - | 2,000 | - |
| 010 | 110 | 80110 | 00000 | Vehicle Maintenance | 11,375 | 5,684 | 9,383 | 10,000 | 12,500 |
| 010 | 110 | 81110 | 00000 | Gasoline | 11,101 | 18,345 | 16,037 | 17,500 | 19,000 |
| Expenditure Total | | | | | 242,771 | 226,363 | 275,742 | 302,000 | 325,250 |
| Department Total | | | | | 643,774 | 638,161 | 693,237 | 759,178 | 851,107 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 010 | 080 | 00805 | 11100 | Dog Adoption Fees | 6,580 | 10,660 | 4,305 | 10,000 | 10,000 |
| 010 | 080 | 00805 | 11101 | Cat Adoption Fees | 28,345 | 18,940 | 19,525 | 20,000 | 21,000 |
| 010 | 080 | 00805 | 11103 | Animal Boarding Fees | 120 | 270 | 250 | 1,000 | - |
| 010 | 080 | 00805 | 11106 | Animal Control Miscellaneous | 19,115 | 17,532 | 14,932 | 15,000 | 15,000 |
| Departmental Direct Revenue | | | | | 54,160 | 47,402 | 39,012 | 46,000 | 46,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Life After Lock-Up | | | | | 1 | 1 | 1 | 1 | 2 |
| Officers | | | | | 3 | 3 | 3 | 3 | 3 |
| General Staff | | | | | 3 | 3 | 3 | 3 | 3 |
| Total Positions | | | | | 7 | 7 | 7 | 7 | 8 |

Part Time Position from airport was moved from here to the Airport during FY 2023-2024

**Oconee County, South Carolina
Assessor (301)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-------------------------------|----------------|----------------|------------------|--------------------------------|-----------------------------------|
| 010 | 301 | 10110 | 00000 | Salary and Wages | 567,753 | 560,715 | 641,065 | 686,685 | 737,510 |
| 010 | 301 | 10710 | 00000 | Overtime | 20 | 72 | 402 | 500 | 1,500 |
| 010 | 301 | 20013 | 00000 | Social Security | 40,633 | 40,682 | 48,312 | 52,646 | 56,534 |
| 010 | 301 | 20014 | 00000 | Retirement | 87,791 | 92,585 | 115,703 | 127,727 | 137,160 |
| 010 | 301 | 20015 | 00000 | Workers Compensation | 11,349 | 12,146 | 10,399 | 13,661 | 14,617 |
| 010 | 301 | 20016 | 00000 | Health Insurance | 146,225 | 146,224 | 146,224 | 155,363 | 155,363 |
| 010 | 301 | 20027 | 00000 | Dental | 8,800 | 8,800 | 8,800 | 9,350 | 9,350 |
| 010 | 301 | 20028 | 00000 | Vision | 1,600 | 1,600 | 1,600 | 1,700 | 1,700 |
| Salary and Wage Totals | | | | | 864,171 | 862,824 | 972,505 | 1,047,632 | 1,113,734 |
| 010 | 301 | 30024 | 00000 | Equipment Maintenance | - | - | - | 500 | 500 |
| 010 | 301 | 30056 | 00000 | Data Processing | 56,014 | 78,568 | 63,755 | 66,900 | 71,700 |
| 010 | 301 | 30059 | 00000 | Copies | 2,530 | 3,718 | 3,867 | 4,000 | 4,120 |
| 010 | 301 | 30080 | 00000 | Dues: Organizations | 270 | 275 | 295 | 400 | 420 |
| 010 | 301 | 30084 | 00000 | Staff Development | 6,897 | 9,899 | 8,384 | 8,750 | 9,010 |
| 010 | 301 | 40027 | 00000 | Safety Equipment | - | 1,400 | 1,400 | - | 1,600 |
| 010 | 301 | 40031 | 00000 | Small Equipment | 763 | 1,382 | 1,770 | 1,000 | 1,000 |
| 010 | 301 | 40032 | 00000 | Operational | 2,848 | 4,038 | 8,825 | 6,500 | 6,300 |
| 010 | 301 | 40034 | 00000 | Food | - | 367 | - | - | - |
| 010 | 301 | 40033 | 00000 | Postage | - | - | 20,170 | 2,000 | 2,060 |
| 010 | 301 | 40045 | 00000 | IT Replacement Equip/Software | 40,000 | 777 | 6,163 | - | 1,200 |
| 010 | 301 | 40065 | 00000 | Uniforms/Clothing | - | 709 | 1,143 | 1,350 | 1,250 |
| 010 | 301 | 40102 | 00000 | Newspaper/Magazines | 1,032 | 1,044 | 1,060 | 1,250 | 1,290 |
| 010 | 301 | 80301 | 00000 | Vehicle Maintenance | 1,061 | 837 | 956 | 1,500 | 1,500 |
| 010 | 301 | 81301 | 00000 | Gasoline | 1,754 | 1,643 | 3,621 | 4,500 | 4,500 |
| Expenditure Total | | | | | 113,169 | 104,657 | 121,409 | 98,650 | 106,450 |
| Department Total | | | | | 977,340 | 967,481 | 1,093,914 | 1,146,282 | 1,220,184 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Map Copies Assessor | | | | | 484 | 1,549 | - | 500 | 1,500 |
| Departmental Total Direct Revenue | | | | | 484 | 1,549 | - | 500 | 1,500 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 16 | 16 | 16 | 16 | 17 |
| Life After Lock Up | | | | | - | - | - | 1 | - |
| | | | | | 16 | 16 | 16 | 17 | 17 |

**Oconee County, South Carolina
Auditor (302)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 010 | 302 | 10110 | 00000 | Salary and Wages | 301,357 | 342,417 | 383,365 | 431,238 | 431,307 |
| 010 | 302 | 20013 | 00000 | Social Security | 20,977 | 24,193 | 28,346 | 32,990 | 32,995 |
| 010 | 302 | 20014 | 00000 | Retirement | 46,366 | 56,093 | 69,235 | 80,038 | 80,051 |
| 010 | 302 | 20015 | 00000 | Workers Compensation | 1,307 | 3,143 | 3,525 | 3,765 | 3,765 |
| 010 | 302 | 20016 | 00000 | Health Insurance | 63,973 | 63,973 | 63,973 | 73,112 | 73,112 |
| 010 | 302 | 20027 | 00000 | Dental | 3,850 | 3,850 | 3,850 | 4,400 | 4,400 |
| 010 | 302 | 20028 | 00000 | Vision | 700 | 700 | 700 | 800 | 800 |
| Salary and Wage Totals | | | | | 438,530 | 494,369 | 552,994 | 626,343 | 626,430 |
| 010 | 302 | 30018 | 00000 | Travel | 210 | 209 | 361 | 1,000 | 1,000 |
| 010 | 302 | 30024 | 00000 | Equipment Maintenance | - | - | - | 500 | 500 |
| 010 | 302 | 30025 | 00000 | Professional | 1,403 | - | - | - | - |
| 010 | 302 | 30056 | 00000 | Data Processing | 50,973 | 67,388 | 45,119 | 102,000 | 100,000 |
| 010 | 302 | 30059 | 00000 | Copier Click Charges | 675 | 1,368 | 1,263 | 2,000 | 2,200 |
| 010 | 302 | 30080 | 00000 | Dues: Organizations | 150 | 150 | 325 | 400 | 800 |
| 010 | 302 | 30084 | 00000 | Staff Development | - | 200 | 4,106 | 5,000 | 6,000 |
| 010 | 302 | 40031 | 00000 | Non-Cap Equipment | 1,706 | - | 974 | - | - |
| 010 | 302 | 40032 | 00000 | Operational | 23,499 | 20,642 | 23,267 | 33,000 | 37,500 |
| 010 | 302 | 40045 | 00000 | IT Replacement | - | - | - | - | - |
| 010 | 302 | 40065 | 00000 | Equipment/Software | 1,145 | 2,903 | - | 2,500 | 2,500 |
| 010 | 302 | 40065 | 00000 | Uniforms/Clothing | 699 | 865 | 850 | 1,000 | 1,200 |
| 010 | 302 | 60211 | 00000 | Forfeited Land Commission (FLC) Expenditures | 1,751 | 2,033 | 836 | 500 | 500 |
| Expenditure Total | | | | | 82,211 | 95,758 | 77,101 | 147,900 | 152,200 |
| Department Total | | | | | 520,741 | 590,127 | 630,095 | 774,243 | 778,630 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 8 | 8 | 8 | 8 | 8 |

**Oconee County, South Carolina
Board of Assessment Appeals (303)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|---------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 303 | 10110 | 00000 | Salary and Wages/Board Members | 2,991 | 1,428 | 4,262 | 6,180 | 3,000 |
| 10 | 303 | 20013 | 00000 | Social Security | 140 | 45 | 192 | 274 | 274 |
| 10 | 303 | 20015 | 00000 | Workers Compensation | 7 | 3 | 8 | 10 | 10 |
| Salary and Wage Totals | | | | | 3,138 | 1,476 | 4,462 | 6,464 | 3,284 |
| 10 | 303 | 30018 | 00000 | Travel | 114 | 71 | 328 | 950 | 500 |
| 10 | 303 | 30068 | 00000 | Advertising | - | - | - | 200 | 200 |
| 10 | 303 | 40032 | 00000 | Operational | - | - | 50 | 100 | 100 |
| Expenditure Total | | | | | 114 | 71 | 378 | 1,250 | 800 |
| Department Total | | | | | 3,252 | 1,547 | 4,840 | 7,714 | 4,084 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Part Time Employees | | | | | 1 | 1 | 1 | 1 | 1 |

**Oconee County, South Carolina
Building Codes Department (702)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|----------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 702 | 10110 | 00000 | Salary and Wages | 330,769 | 331,647 | 308,236 | 355,555 | 406,074 |
| 10 | 702 | 10710 | 00000 | Overtime | 6,729 | 6,516 | 20,613 | 10,000 | 12,000 |
| 10 | 702 | 20013 | 00000 | Social Security | 25,058 | 25,107 | 25,531 | 30,980 | 35,655 |
| 10 | 702 | 20014 | 00000 | Retirement | 49,602 | 55,677 | 59,903 | 70,774 | 86,503 |
| 10 | 702 | 20015 | 00000 | Workers Compensation | 7,687 | 9,662 | 7,760 | 9,917 | 10,857 |
| 10 | 702 | 20016 | 00000 | Health Insurance | 69,753 | 63,973 | 73,112 | 73,112 | 73,112 |
| 10 | 702 | 20027 | 00000 | Dental | 2,441 | 3,850 | 4,400 | 4,400 | 4,400 |
| 10 | 702 | 20028 | 00000 | Vision | 128 | 700 | 800 | 800 | 800 |
| Salary and Wage Totals | | | | | 492,167 | 497,132 | 500,355 | 555,538 | 629,401 |
| 10 | 702 | 30025 | 00000 | Professional | 73,107 | 48,297 | 91,002 | 205,000 | 125,000 |
| 10 | 702 | 30056 | 00000 | Data Processing | 32,000 | 32,620 | 42,790 | 42,000 | 42,000 |
| 10 | 702 | 30059 | 00000 | Copies | 964 | 1,198 | 873 | 3,500 | 3,000 |
| 10 | 702 | 30068 | 00000 | Advertising | - | - | 395 | - | - |
| 10 | 702 | 30080 | 00000 | Dues: Organizations | 1,175 | 511 | 593 | 2,500 | 2,000 |
| 10 | 702 | 30084 | 00000 | Staff Development | 5,545 | 2,396 | 12,371 | 10,000 | 11,000 |
| 10 | 702 | 40027 | 00000 | Safety Equipment | 362 | 700 | 751 | 2,500 | 2,000 |
| 10 | 702 | 40031 | 00000 | Small Equipment | 812 | 4,838 | 180 | 2,000 | 2,000 |
| 10 | 702 | 40032 | 00000 | Operational | 886 | 1,701 | 2,179 | 4,000 | 3,500 |
| 10 | 702 | 40045 | 00000 | IT Replacement | - | 1,470 | - | - | - |
| 10 | 702 | 40065 | 00000 | Uniforms/Clothing | 1,653 | 2,431 | 1,822 | 3,500 | 3,500 |
| 10 | 702 | 80702 | 00000 | Vehicle Maintenance | 4,682 | 5,889 | 8,493 | 4,500 | 7,500 |
| 10 | 702 | 81702 | 00000 | Gasoline | 10,324 | 15,622 | 13,389 | 12,000 | 14,000 |
| Expenditure Total | | | | | 131,510 | 117,673 | 174,838 | 291,500 | 215,500 |
| Department Total | | | | | 623,677 | 614,805 | 675,193 | 847,038 | 844,901 |

| Direct Revenue | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
|--|----|-----|-------|---------------------------------|------------------|------------------|------------------|------------------|------------------|
| 10 | 80 | 805 | 13700 | Building Codes | 1,333,492 | 1,458,453 | 1,703,103 | 2,000,000 | 1,750,000 |
| 10 | 80 | 805 | 13701 | Building Codes Mobile Home Fees | 22,705 | 23,590 | 22,890 | 22,000 | 25,000 |
| 10 | 80 | 805 | 13705 | Building Codes Plan Review Fees | 162,284 | 92,761 | 176,682 | 175,000 | 175,000 |
| 10 | 80 | 805 | 13706 | Subdivision Plan Review Fees | 5,800 | 4,750 | 13,635 | 20,000 | 25,000 |
| 10 | 80 | 805 | 13708 | Code Books Revenue | - | 325 | 1,200 | - | 1,000 |
| 10 | 80 | 805 | 60735 | One Stop Recording Fees | 6,915 | 6,425 | 6,000 | 5,000 | 7,000 |
| Departmental Total Direct Revenue | | | | | 1,531,196 | 1,586,304 | 1,923,510 | 2,222,000 | 1,983,000 |

| Positions | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|----------------------------------|--|--|--|--|----------|----------|----------|----------|----------|
| Total Full Time Employees | | | | | 7 | 7 | 8 | 8 | 8 |

**Oconee County, South Carolina
Chau Ram Park (205)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 205 | 10110 | 00000 | Salary and Wages | 162,644 | 178,775 | 155,598 | 193,546 | 249,401 |
| 10 | 205 | 10710 | 00000 | Overtime | 13,419 | 9,317 | 9,689 | 10,000 | 10,000 |
| 10 | 205 | 20013 | 00000 | Social Security | 12,917 | 14,120 | 12,983 | 15,594 | 19,844 |
| 10 | 205 | 20014 | 00000 | Retirement | 23,913 | 25,719 | 29,426 | 35,796 | 48,145 |
| 10 | 205 | 20015 | 00000 | Workers Compensation | 8,348 | 10,037 | 7,381 | 8,337 | 9,519 |
| 10 | 205 | 20016 | 00000 | Health Insurance | 42,649 | 36,556 | 45,695 | 45,695 | 54,834 |
| 10 | 205 | 20027 | 00000 | Dental | 2,567 | 2,200 | 2,750 | 2,750 | 3,300 |
| 10 | 205 | 20028 | 00000 | Vision | 466 | 400 | 500 | 500 | 600 |
| Salary and Wage Totals | | | | | 266,923 | 277,124 | 264,022 | 312,218 | 395,643 |
| 10 | 205 | 30024 | 00000 | Equipment Maintenance | 636 | 1,507 | 1,199 | 1,200 | 1,200 |
| 10 | 205 | 30025 | 00000 | Professional | 45,586 | 37,810 | 47,040 | 45,585 | 45,585 |
| 10 | 205 | 30037 | 00000 | Equipment (Leased or Rented) | 2,592 | 3,973 | 4,960 | 5,700 | 5,700 |
| 10 | 205 | 30059 | 00000 | Copier Clicks | 422 | 738 | 501 | - | 1,000 |
| 10 | 205 | 33022 | 00000 | Building/Grounds Maintenance | 34,920 | 40,187 | 2,426 | - | - |
| 10 | 205 | 34042 | 00000 | Gas and Fuel Oil | 2,972 | 2,382 | 2,223 | 2,400 | 2,400 |
| 10 | 205 | 34043 | 00000 | Electricity | 16,767 | 17,183 | 14,185 | 15,000 | 15,000 |
| 10 | 205 | 34044 | 00000 | Water/Sewer/Garbage | 3,747 | 6,504 | 1,983 | 1,800 | 1,800 |
| 10 | 205 | 40031 | 00000 | Small Equipment | 14,824 | 5,538 | 2,948 | 7,000 | 7,000 |
| 10 | 205 | 40032 | 00000 | Operational | 9,422 | 7,266 | 11,517 | 8,100 | 8,100 |
| 10 | 205 | 40034 | 00000 | Food | 295 | 172 | 143 | 300 | 300 |
| 10 | 205 | 40045 | 00000 | IT Replacement Equip/Software | 1,530 | - | - | - | - |
| 10 | 205 | 40065 | 00000 | Uniforms/Clothing | 1,386 | 929 | 2,692 | 3,500 | 3,500 |
| 10 | 205 | 40832 | 00000 | Concessions | 11,920 | 9,804 | 9,848 | 11,000 | 11,000 |
| Expenditure Total | | | | | 147,019 | 133,993 | 101,665 | 101,585 | 102,585 |
| Department Total | | | | | 413,942 | 411,117 | 365,687 | 413,803 | 498,228 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| 10 | 80 | 805 | 00205 | Chau Ram Park Revenues | 79,302 | 85,946 | 66,512 | 85,000 | 85,000 |
| Departmental Total Direct Revenue | | | | | 79,302 | 85,946 | 66,512 | 85,000 | 85,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 4 | 4 | 5 | 5 | 6 |

**Oconee County, South Carolina
Clerk of Court (501)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 501 | 10110 | 00000 | Salary and Wages | 376,348 | 413,185 | 454,679 | 499,031 | 510,038 |
| 10 | 501 | 10710 | 00000 | Overtime | 1,037 | 2,088 | 1,227 | 500 | 1,500 |
| 10 | 501 | 20013 | 00000 | Social Security | 26,643 | 28,802 | 34,846 | 38,214 | 39,133 |
| 10 | 501 | 20014 | 00000 | Retirement | 56,794 | 66,115 | 85,910 | 92,713 | 94,941 |
| 10 | 501 | 20015 | 00000 | Workers Compensation | 957 | 2,386 | 1,195 | 1,641 | 1,681 |
| 10 | 501 | 20016 | 00000 | Health Insurance | 91,390 | 91,390 | 100,529 | 100,529 | 100,529 |
| 10 | 501 | 20027 | 00000 | Dental | 5,500 | 5,500 | 6,050 | 6,050 | 6,050 |
| 10 | 501 | 20028 | 00000 | Vision | 1,000 | 1,000 | 1,100 | 1,100 | 1,100 |
| Salary and Wage Totals | | | | | 559,669 | 610,466 | 685,536 | 739,778 | 754,972 |
| 10 | 501 | 30018 | 00000 | Travel | - | 172 | - | 375 | 375 |
| 10 | 501 | 30025 | 00000 | Professional | - | - | - | 3,000 | 1,500 |
| 10 | 501 | 30026 | 00000 | Court Expenditures | 23,234 | 34,151 | 56,016 | 60,000 | 57,500 |
| 10 | 501 | 30056 | 00000 | Data Processing | 30,377 | 25,000 | 26,194 | 27,000 | 27,000 |
| 10 | 501 | 30059 | 00000 | Copier Click Charges | 4,631 | 4,692 | 4,526 | 7,000 | 7,000 |
| 10 | 501 | 30084 | 00000 | Staff Development | - | 1,257 | 1,431 | 2,500 | 2,500 |
| 10 | 501 | 40031 | 00000 | Small Equipment | 9,749 | 3,944 | 4,727 | 5,000 | 5,000 |
| 10 | 501 | 40032 | 00000 | Operational | 5,145 | 4,961 | 6,951 | 7,500 | 7,500 |
| 10 | 501 | 40045 | 00000 | IT Replacement Equipment/Software | - | 10,442 | - | - | - |
| 10 | 501 | 60901 | 00155 | DSS Child Support Title IV-D | 12,476 | 10,252 | 13,864 | 14,414 | 14,414 |
| 10 | 501 | 95100 | 20220 | Master in Equity | 36,056 | 36,056 | 36,056 | 36,056 | 36,056 |
| Expenditure Total | | | | | 121,668 | 130,927 | 149,765 | 162,845 | 158,845 |
| Department Total | | | | | 681,337 | 741,393 | 835,301 | 902,623 | 913,817 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| 10 | 80 | 805 | 11900 | Clerk of Court | 195,494 | 198,619 | 231,440 | 225,000 | 235,000 |
| 10 | 80 | 805 | 16020 | Master in Equity | 5,740 | 6,585 | 7,485 | 7,000 | 8,000 |
| 10 | 80 | 805 | 21900 | Clerk of Court Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| Departmental Total Direct Revenue | | | | | 202,809 | 206,779 | 253,925 | 247,000 | 258,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| General Fund Full Time Employees | | | | | 10 | 10 | 11 | 11 | 11 |
| 265 Fund Full Time Employees | | | | | 2 | 2 | 2 | 2 | 2 |
| | | | | | 12 | 12 | 13 | 13 | 13 |

**Oconee County, South Carolina
Communications (104)
2024-2025 Budget**

| Account Number | | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--|--|-------------------|-------------------|-------------------|---|---|
| 10 | 104 | 10110 | 00000 | | Salary and Wages | 880,914 | 960,572 | 1,052,235 | 1,105,787 | 1,159,082 |
| 10 | 104 | 10710 | 00000 | | Overtime | 108,805 | 118,646 | 127,146 | 75,000 | 110,000 |
| 10 | 104 | 20013 | 00000 | | Social Security | 72,190 | 78,886 | 89,071 | 90,501 | 99,380 |
| 10 | 104 | 20014 | 00000 | | Retirement | 155,244 | 177,888 | 213,766 | 209,007 | 244,711 |
| 10 | 104 | 20015 | 00000 | | Workers Compensation | 7,823 | 7,627 | 6,575 | 4,140 | 8,756 |
| 10 | 104 | 20016 | 00000 | | Health Insurance | 201,058 | 201,058 | 228,475 | 228,475 | 228,475 |
| 10 | 104 | 20027 | 00000 | | Dental | 12,050 | 12,100 | 13,750 | 13,750 | 13,750 |
| 10 | 104 | 20028 | 00000 | | Vision | 2,200 | 2,200 | 2,500 | 2,500 | 2,500 |
| | | | | | Salary and Wage Totals | 1,440,284 | 1,558,977 | 1,733,518 | 1,729,160 | 1,866,654 |
| 10 | 104 | 30018 | 00000 | | Travel | 462 | 763 | - | - | - |
| 10 | 104 | 30024 | 00000 | | Equipment Maintenance | 74,768 | 64,420 | 80,519 | 87,000 | 85,000 |
| 10 | 104 | 30025 | 00000 | | Professional | 228 | 228 | 466 | 4,000 | 4,000 |
| 10 | 104 | 30041 | 00000 | | Telecommunications | 99,436 | 98,433 | 102,499 | 92,000 | 95,000 |
| 10 | 104 | 30056 | 00000 | | Data Processing | 16,726 | 4,807 | 7,970 | 17,000 | 19,000 |
| 10 | 104 | 30059 | 00000 | | Copier Click Charges | 3,163 | 3,208 | 3,179 | 3,000 | 3,500 |
| 10 | 104 | 30080 | 00000 | | Dues: Organizations | 430 | 192 | 100 | 450 | 450 |
| 10 | 104 | 30084 | 00000 | | Staff Development | 480 | 5,918 | 5,661 | 6,000 | 6,000 |
| 10 | 104 | 33022 | 00000 | | Building/Grounds Maintenance (External Radio Sites) | - | 1,123 | 840 | 1,700 | 2,000 |
| 10 | 104 | 34042 | 00000 | | Gas and Fuel Oil - Generators | 746 | 540 | 1,417 | 1,400 | 1,750 |
| 10 | 104 | 34043 | 00000 | | Electricity - Radio Sites | 6,190 | 6,629 | 6,798 | 6,500 | 7,000 |
| 10 | 104 | 40031 | 00000 | | Small Equipment | 3,289 | 2,902 | 4,504 | 4,000 | 4,000 |
| 10 | 104 | 40032 | 00000 | | Operational | 3,762 | 3,905 | 3,782 | 4,000 | 4,000 |
| 10 | 104 | 40034 | 00000 | | Food | 825 | 813 | 721 | 1,000 | 1,000 |
| 10 | 104 | 40045 | 00000 | | IT Replacement EQ/Software | 357 | 1,990 | 4,533 | 5,000 | 5,000 |
| 10 | 104 | 40102 | 00000 | | Periodical Subscriptions | 70 | 70 | - | - | - |
| | | | | | Expenditure Total | 210,932 | 195,941 | 222,989 | 233,050 | 237,700 |
| | | | | | Department Total | 1,651,216 | 1,754,918 | 1,956,507 | 1,962,210 | 2,104,354 |
| Direct Revenue | | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | | | | | Actual | Actual | Actual | Budget | Budget | |
| | | | | | - | - | - | - | - | |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - | |
| Positions | | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| Total Full Time Employees | | | | | 22 | 24 | 25 | 25 | 25 | |
| Part-Time Employee | | | | | 1 | 1 | 1 | 1 | 1 | |
| Total Positions | | | | | 23 | 25 | 26 | 26 | 26 | |

**Oconee County, South Carolina
Coroner (103)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|---|-------------------|-------------------|-------------------|---|---|
| 10 | 103 | 10110 | 00000 | Salary and Wages | 121,766 | 181,058 | 191,695 | 210,267 | 237,271 |
| 10 | 103 | 20013 | 00000 | Social Security | 8,543 | 13,272 | 14,625 | 16,085 | 16,391 |
| 10 | 103 | 20014 | 00000 | Retirement | 19,414 | 30,878 | 35,862 | 39,025 | 39,767 |
| 10 | 103 | 20015 | 00000 | Workers Compensation | 4,649 | 8,315 | 7,240 | 7,712 | 7,858 |
| 10 | 103 | 20016 | 00000 | Health Insurance | 18,278 | 18,278 | 27,417 | 18,278 | 18,278 |
| 10 | 103 | 20027 | 00000 | Dental | 1,100 | 1,100 | 1,650 | 1,100 | 1,100 |
| 10 | 103 | 20028 | 00000 | Vision | 200 | 200 | 300 | 200 | 200 |
| Salary and Wage Totals | | | | | 173,950 | 253,101 | 278,789 | 292,667 | 320,865 |
| 10 | 103 | 30024 | 00000 | Equipment Maintenance | 2,562 | 1,518 | 2,439 | 3,000 | 6,000 |
| 10 | 103 | 30025 | 00000 | Professional | 58,544 | 14,362 | 13,321 | 12,000 | 12,000 |
| 10 | 103 | 30041 | 00000 | Telecommunications | 195 | 195 | 175 | 240 | 225 |
| 10 | 103 | 30059 | 00000 | Copier Click Charges | 780 | 881 | 916 | 1,000 | 1,200 |
| 10 | 103 | 30080 | 00000 | Dues: Organizations | 260 | 320 | 300 | 330 | 400 |
| 10 | 103 | 30084 | 00000 | Staff Development | 1,269 | 1,450 | 1,944 | 2,000 | 2,500 |
| 10 | 103 | 33022 | 00000 | Building/Grounds Maintenance | 1,145 | 5,112 | 2,950 | 6,000 | 4,000 |
| 10 | 103 | 34042 | 00000 | Gas & Fuel Oil | 179 | 232 | 208 | 400 | 400 |
| 10 | 103 | 34043 | 00000 | Electricity | 4,506 | 4,618 | 4,213 | 5,000 | 5,000 |
| 10 | 103 | 34044 | 00000 | Water/Sewer/Garbage | 1,290 | 1,504 | 1,478 | 2,000 | 2,000 |
| 10 | 103 | 40027 | 00000 | Safety Equipment | 135 | 32 | 1,155 | 450 | 1,000 |
| 10 | 103 | 40031 | 00000 | Small Equipment | 1,205 | 5,767 | 2,384 | 2,500 | 2,500 |
| 10 | 103 | 40032 | 00000 | Operational | 4,421 | 7,073 | 6,823 | 6,000 | 7,000 |
| 10 | 103 | 40045 | 00000 | IT Replacement Eq/Software | - | 1,006 | - | - | 1,500 |
| 10 | 103 | 40065 | 00000 | Uniforms/Clothing | 504 | 526 | 632 | 600 | 750 |
| 10 | 103 | 40102 | 00000 | Periodicals | 240 | 240 | 260 | 250 | 280 |
| 10 | 103 | 60831 | 00000 | Pauper Funerals - Moved from DSS in 2021 | 750 | 200 | 1,210 | 5,000 | 3,000 |
| 10 | 103 | 80103 | 00000 | Vehicle Maintenance | 1,404 | 1,950 | 2,390 | 2,500 | 2,750 |
| 10 | 103 | 81103 | 00000 | Gasoline | 3,914 | 6,405 | 6,538 | 7,000 | 7,000 |
| Expenditure Total | | | | | 83,303 | 53,391 | 49,336 | 56,270 | 59,505 |
| Department Total | | | | | 257,253 | 306,492 | 328,125 | 348,937 | 380,370 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| 10 | 81 | 00810 | 21200 | Coroner Supplement | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| Departmental Total Direct Revenue | | | | | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Full Time General Fund Employees | | | | | 2 | 3 | 3 | 3 | 3 |
| Part-Time General Fund Employees | | | | | - | - | - | 1 | 1 |
| Total Positions | | | | | 2 | 3 | 3 | 4 | 4 |

**Oconee County, South Carolina
County Attorney (741)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|----------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 741 | 10110 | 00000 | Salary and Wages | 173,518 | 160,906 | 174,153 | 211,200 | 170,000 |
| 10 | 741 | 20013 | 00000 | Social Security | 11,548 | 11,126 | 12,568 | 16,157 | 13,005 |
| 10 | 741 | 20014 | 00000 | Retirement | 27,183 | 26,496 | 31,386 | 39,199 | 29,852 |
| 10 | 741 | 20015 | 00000 | Workers Compensation | 4,839 | 1,788 | 711 | 828 | 629 |
| 10 | 741 | 20016 | 00000 | Health Insurance | 18,278 | 18,278 | 18,278 | 18,278 | 9,139 |
| 10 | 741 | 20027 | 00000 | Dental | 1,100 | 1,100 | 1,100 | 1,100 | 550 |
| 10 | 741 | 20028 | 00000 | Vision | 200 | 200 | 200 | 200 | 100 |
| Salary and Wage Totals | | | | | 236,666 | 219,894 | 238,396 | 286,962 | 223,275 |
| 10 | 741 | 30025 | 00000 | Professional | 74,234 | 143,919 | 109,799 | 110,000 | 110,000 |
| 10 | 741 | 30080 | 00000 | Dues: Organizations | 1,178 | 978 | 688 | 1,255 | 1,255 |
| 10 | 741 | 30084 | 00000 | Staff Development | 1,767 | 480 | 365 | 3,000 | 3,000 |
| 10 | 741 | 40031 | 00000 | Small Equipment | 255 | 689 | 1,338 | 1,500 | 1,500 |
| 10 | 741 | 40032 | 00000 | Operational | 7,764 | 8,963 | 12,035 | 8,000 | 8,000 |
| 10 | 741 | 40045 | 00000 | IT Replacement Eq/Software | - | - | 490 | 500 | 500 |
| 10 | 741 | 40102 | 00000 | Periodicals | - | 73 | 73 | 300 | 300 |
| 10 | 741 | 60767 | 00000 | Contingency | - | - | - | 10,000 | 10,000 |
| Expenditure Total | | | | | 85,198 | 155,102 | 124,788 | 134,555 | 134,555 |
| Department Total | | | | | 321,864 | 374,996 | 363,184 | 421,517 | 357,830 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 2 | 2 | 2 | 2 | 1 |
| | | | | | 2 | 2 | 2 | 2 | 1 |

**Oconee County, South Carolina
County Council (704)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|------------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 704 | 10110 | 00000 | Salary and Wages | 84,184 | 86,907 | 88,859 | 92,110 | 90,134 |
| 10 | 704 | 20013 | 00000 | Social Security | 5,094 | 5,112 | 5,815 | 7,041 | 6,895 |
| 10 | 704 | 20014 | 00000 | Retirement | 11,815 | 12,451 | 13,245 | 16,161 | 16,729 |
| 10 | 704 | 20015 | 00000 | Workers Compensation | 1,540 | 1,271 | 390 | 1,409 | 1,331 |
| 10 | 704 | 20016 | 00000 | Health Insurance | 54,834 | 54,834 | 54,834 | 54,834 | 54,834 |
| 10 | 704 | 20027 | 00000 | Dental | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 |
| 10 | 704 | 20028 | 00000 | Vision | 600 | 600 | 600 | 600 | 600 |
| Salary and Wage Totals | | | | | 161,367 | 164,475 | 167,043 | 175,455 | 173,823 |
| 10 | 704 | 30018 | 00000 | Travel | 1,234 | 1,314 | 1,542 | 3,500 | 3,850 |
| 10 | 704 | 30025 | 00000 | Professional | 4,270 | 3,113 | 4,640 | 5,500 | 6,050 |
| 10 | 704 | 30025 | 00001 | Professional - Auditing Firm | 53,700 | 53,900 | 69,000 | 75,000 | 82,500 |
| 10 | 704 | 30059 | 00000 | Xerox Copies | 1,200 | 1,281 | 1,408 | 2,000 | 2,000 |
| 10 | 704 | 30080 | 00000 | Dues: Organizations | 1,535 | 1,535 | 1,535 | 1,535 | 1,689 |
| 10 | 704 | 30084 | 00000 | Staff Development | 2,557 | 4,888 | 15,333 | 15,000 | 17,500 |
| 10 | 704 | 40031 | 00000 | Small Equipment | 5,123 | 519 | - | 300 | 3,000 |
| 10 | 704 | 40032 | 00000 | Operational | 581 | 894 | 2,555 | 2,000 | 2,200 |
| 10 | 704 | 40034 | 00000 | Food | 282 | 219 | 440 | 1,500 | 1,500 |
| 10 | 704 | 40045 | 00000 | It Replacement/Equip Software | 4,879 | | - | - | - |
| 10 | 704 | 40102 | 00000 | Magazines/Newspapers | - | | - | 200 | 220 |
| 10 | 704 | 60767 | 00000 | Contingency | 552 | | - | 2,500 | - |
| 10 | 704 | 95100 | 20201 | SC Association of Counties | 13,554 | 13,554 | 13,554 | 13,555 | 13,555 |
| 10 | 704 | 95100 | 20217 | Appalachian Council of Governments | 38,993 | 38,993 | 38,993 | 38,993 | 38,993 |
| 10 | 704 | 95100 | 20255 | Ten at the Top (TATT) | 5,000 | 5,000 | 5,000 | - | - |
| Expenditure Total | | | | | 133,460 | 125,210 | 154,000 | 161,583 | 173,057 |
| Department Total | | | | | 294,827 | 289,685 | 321,043 | 337,038 | 346,880 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 1 | 1 | 1 | 1 | 1 |
| Council Members | | | | | 5 | 5 | 5 | 5 | 5 |

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 305 | 10110 | 00000 | Salary and Wages | 113,038 | 132,562 | 133,928 | 143,694 | 145,703 |
| 10 | 305 | 10710 | 00000 | Overtime | 100 | 91 | - | - | - |
| 10 | 305 | 20013 | 00000 | Social Security | 7,832 | 9,285 | 9,816 | 10,992 | 11,146 |
| 10 | 305 | 20014 | 00000 | Retirement | 18,817 | 21,704 | 24,271 | 25,232 | 27,042 |
| 10 | 305 | 20015 | 00000 | Workers Compensation | 795 | 939 | 742 | 3,951 | 4,247 |
| 10 | 305 | 20016 | 00000 | Health Insurance | 27,417 | 27,417 | 27,417 | 27,417 | 27,417 |
| 10 | 305 | 20027 | 00000 | Dental | 1,650 | 1,650 | 1,650 | 1,650 | 1,650 |
| 10 | 305 | 20028 | 00000 | Vision | 300 | 300 | 300 | 300 | 300 |
| Salary and Wage Totals | | | | | 169,949 | 193,948 | 198,124 | 213,236 | 217,505 |
| 10 | 305 | 30025 | 60305 | Professional-Tax Sale | 109,454 | 105,095 | 94,839 | 110,000 | 110,000 |
| 10 | 305 | 30056 | 00000 | Data Processing | 9,633 | 6,012 | 7,737 | 9,000 | 9,000 |
| 10 | 305 | 30059 | 00000 | Copier Click Charges | 2,991 | 3,349 | 2,220 | 3,000 | 3,000 |
| 10 | 305 | 30068 | 60305 | Advertising- Tax Sale | 22,302 | 22,302 | 24,419 | 25,000 | 25,400 |
| 10 | 305 | 30080 | 00000 | Dues: Organizations | 50 | 305 | 105 | 115 | 115 |
| 10 | 305 | 30084 | 00000 | Staff Development | - | 1,427 | 1,048 | 1,500 | 1,500 |
| 10 | 305 | 40031 | 00000 | Small Equipment | - | 4,194 | - | 200 | - |
| 10 | 305 | 40032 | 00000 | Operational | 1,369 | 1,556 | 2,213 | 1,600 | 1,700 |
| 10 | 305 | 40032 | 60305 | Operational- Tax Sale | 3,357 | 5,110 | 2,098 | 7,000 | 6,000 |
| 10 | 305 | 40033 | 60305 | Postage - Tax Sale | 59,170 | 31,175 | 33,162 | 36,000 | 35,000 |
| 10 | 305 | 40045 | 00000 | IT replacement eq/software | - | 878 | - | - | - |
| 10 | 305 | 40065 | 60305 | Uniform Clothing - Tax Sale | 134 | 104 | 98 | 150 | 150 |
| Expenditure Total | | | | | 208,460 | 181,507 | 167,939 | 193,565 | 191,865 |
| Department Total | | | | | 378,409 | 375,455 | 366,063 | 406,801 | 409,370 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 10285 | Tax Sale Fees | 268,720 | 221,694 | 207,104 | 250,000 | 250,000 |
| 10 | 80 | 805 | 12501 | Tax Collector Fees | 54,510 | 37,408 | 42,560 | 50,000 | 50,000 |
| Departmental Total Direct Revenue | | | | | 323,230 | 259,102 | 249,664 | 300,000 | 300,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 3 | 3 | 3 | 3 | 3 |

**Oconee County, South Carolina
Department of Social Services (402)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--------------------------|-----|-------|-------|--------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 402 | 30041 | 00000 | Telecommunications | 11,287 | 11,225 | 10,499 | 11,300 | 11,000 |
| 10 | 402 | 40032 | 00000 | Operational | 148 | 195 | 103 | 300 | 300 |
| Expenditure Total | | | | | 11,435 | 11,420 | 10,602 | 11,600 | 11,300 |
| Department Total | | | | | 11,435 | 11,420 | 10,602 | 11,600 | 11,300 |

| Direct Revenue | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Total Direct Revenue | - | - | - | - | - |

| Positions | | | | | |
|----------------------------------|---------|---------|---------|---------|---------|
| | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | - | - | - | - | - |

**Oconee County, South Carolina
Detention Center (106)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| 10 | 106 | 10110 | 00000 | Salary and Wages | 1,923,447 | 1,965,099 | 1,941,341 | 2,140,627 | 2,345,981 |
| 10 | 106 | 10710 | 00000 | Overtime | 83,161 | 117,805 | 135,474 | 85,000 | 100,000 |
| 10 | 106 | 20013 | 00000 | Social Security | 146,507 | 153,038 | 160,449 | 189,924 | 206,724 |
| 10 | 106 | 20014 | 00000 | Retirement | 363,605 | 397,746 | 435,742 | 492,196 | 572,794 |
| 10 | 106 | 20015 | 00000 | Workers Compensation | 78,947 | 93,276 | 77,627 | 93,116 | 97,650 |
| 10 | 106 | 20016 | 00000 | Health Insurance | 438,672 | 447,811 | 466,089 | 466,089 | 466,089 |
| 10 | 106 | 20027 | 00000 | Dental | 26,400 | 26,950 | 28,050 | 28,050 | 28,050 |
| 10 | 106 | 20028 | 00000 | Vision | 4,800 | 4,900 | 5,100 | 5,100 | 5,100 |
| Salary and Wage Totals | | | | | 3,065,539 | 3,206,625 | 3,249,872 | 3,500,102 | 3,822,388 |
| 10 | 106 | 30024 | 00000 | Equipment Maintenance | 13,946 | 14,659 | 13,189 | 15,000 | 15,000 |
| 10 | 106 | 30025 | 00000 | Professional | 991 | 758 | 2,368 | 3,600 | 3,000 |
| 10 | 106 | 30028 | 00000 | State Inmate Stipend | 11,556 | 11,888 | 13,436 | 17,000 | 14,000 |
| 10 | 106 | 30037 | 00000 | Equipment (Leased or Rented) | 257 | - | - | - | - |
| 10 | 106 | 30056 | 00000 | Data Processing | 34,964 | 40,151 | 46,021 | 48,700 | 53,000 |
| 10 | 106 | 30059 | 00000 | Copier Click Charges | 9,746 | 8,431 | 8,965 | 10,000 | 10,000 |
| 10 | 106 | 30062 | 00000 | Medical | 403,573 | 411,545 | 421,632 | 475,000 | 498,750 |
| 10 | 106 | 30080 | 00000 | Dues: Organizations | 1,500 | 1,200 | 1,190 | 2,000 | 2,000 |
| 10 | 106 | 30084 | 00000 | Staff Development | 7,683 | 12,381 | 5,982 | 12,500 | 10,000 |
| 10 | 106 | 33022 | 00000 | Building/Grounds Maintenance | 58,195 | 70,566 | 175,188 | 62,000 | 100,000 |
| 10 | 106 | 34042 | 00000 | Gas and Fuel Oil | 19,985 | 30,905 | 37,168 | 35,000 | 35,000 |
| 10 | 106 | 34043 | 00000 | Electricity | 211,434 | 191,424 | 214,502 | 200,000 | 200,000 |
| 10 | 106 | 34044 | 00000 | Water/Sewer/Garbage | 50,209 | 68,036 | 88,987 | 70,000 | 70,000 |
| 10 | 106 | 40031 | 00000 | Small Equipment | 16,810 | 32,818 | 21,247 | 27,000 | 27,000 |
| 10 | 106 | 40032 | 00000 | Operational | 72,374 | 72,470 | 76,568 | 75,000 | 75,000 |
| 10 | 106 | 40033 | 00000 | Postage | 84 | 165 | 164 | 900 | 500 |
| 10 | 106 | 40034 | 00000 | Food | 306,888 | 332,359 | 352,043 | 375,000 | 394,500 |
| 10 | 106 | 40045 | 00000 | IT Replacement Equipment/Software | 10,528 | 4,532 | 8,578 | 9,000 | 10,000 |
| 10 | 106 | 40065 | 00000 | Uniforms/Clothing | 37,587 | 39,571 | 46,931 | 45,000 | 45,000 |
| 10 | 106 | 40102 | 00000 | Periodicals | - | - | - | 100 | 100 |
| 10 | 106 | 60741 | 00000 | Juvenile Detention Services (Department of Juvenile Justice) | 13,425 | 13,050 | 13,250 | 27,000 | 17,000 |
| Expenditure Total | | | | | 1,281,735 | 1,356,909 | 1,547,409 | 1,509,800 | 1,579,850 |
| Department Total | | | | | 4,347,274 | 4,563,534 | 4,797,281 | 5,009,902 | 5,402,238 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| | | | | | - | - | - | - | - |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| General Fund Officers | | | | | 46 | 48 | 49 | 49 | 49 |
| General Fund Regular Staff | | | | | 2 | 2 | 2 | 2 | 2 |
| Grant Funded Officer - Fund 013 | | | | | - | - | - | 1 | 1 |
| | | | | | 48 | 50 | 51 | 52 | 52 |

**Oconee County, South Carolina
Economic Development (707)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 707 | 10110 | 00000 | Salary and Wages | 200,260 | 184,868 | 231,624 | 279,291 | 230,917 |
| 10 | 707 | 20013 | 00000 | Social Security | 15,020 | 13,628 | 17,665 | 21,365 | 21,643 |
| 10 | 707 | 20014 | 00000 | Retirement | 31,299 | 30,219 | 41,011 | 48,734 | 52,509 |
| 10 | 707 | 20015 | 00000 | Workers Compensation | 4,706 | 5,949 | 6,566 | 8,454 | 8,247 |
| 10 | 707 | 20016 | 00000 | Health Insurance | 36,556 | 36,556 | 36,556 | 36,556 | 36,556 |
| 10 | 707 | 20027 | 00000 | Dental | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| 10 | 707 | 20028 | 00000 | Vision | 400 | 400 | 400 | 400 | 400 |
| Salary and Wage Totals | | | | | 290,441 | 273,820 | 336,022 | 397,000 | 352,472 |
| 10 | 707 | 30059 | 00000 | Copier Click Charges | 377 | 395 | 1,100 | 3,000 | 1,500 |
| 10 | 707 | 30071 | 00000 | Rent | 18,294 | 11,872 | 22,700 | 25,700 | 27,000 |
| 10 | 707 | 33022 | 00000 | Equip Maint-Sign Maint | 322 | 1,798 | 49 | 2,500 | 1,500 |
| 10 | 707 | 34043 | 00001 | Electricity - Commerce Center | 1,931 | 1,562 | 1,907 | 2,225 | 2,400 |
| 10 | 707 | 34043 | 00104 | Electricity-OITP | 4,251 | 3,969 | 4,644 | 4,900 | 5,100 |
| 10 | 707 | 34044 | 00104 | Water/Sewer/Garbage-OITP | 458 | 816 | 861 | 1,000 | 1,200 |
| 10 | 707 | 40031 | 00000 | Non-Capital Equipment | 2,332 | - | 475 | 1,000 | 2,000 |
| 10 | 707 | 60907 | 90715 | SDOC C-14-2286 US Engine | 60,000 | - | - | - | - |
| 10 | 707 | 80707 | 00000 | Vehicle Maintenance | 102 | 222 | 4,772 | 500 | 500 |
| 10 | 707 | 81707 | 00000 | Gasoline | 308 | 940 | 2,276 | 1,000 | 2,500 |
| 10 | 707 | 95100 | 20217 | EDIS Partnership via Appalachian Council of Governments | 12,199 | 12,199 | 12,199 | 12,199 | 12,300 |
| 10 | 707 | 95100 | 20254 | Mountain Lakes Business Development Corporation | 34,550 | 27,500 | 27,500 | 25,000 | 18,000 |
| 10 | 707 | 95100 | 20256 | Oconee Economic Alliance | 156,393 | 156,275 | 150,000 | 150,000 | 150,000 |
| 10 | 707 | 95100 | 20257 | Upstate SC Alliance | - | 39,187 | 78,374 | 40,000 | 39,187 |
| Expenditure Total | | | | | 291,517 | 256,735 | 306,857 | 269,024 | 263,187 |
| Department Total | | | | | 581,958 | 530,555 | 642,879 | 666,024 | 615,659 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 5 | 4 | 4 | 4 | 4 |

**Oconee County, South Carolina
Facilities Maintenance (714)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|--|--|--|--|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 714 10110 00000 | | | | Salary and Wages | 549,679 | 533,618 | 586,965 | 661,907 | 645,691 |
| 10 714 10710 00000 | | | | Overtime | 2,527 | 1,670 | 1,261 | 2,575 | 1,500 |
| 10 714 20013 00000 | | | | Social Security | 39,742 | 38,797 | 44,116 | 50,814 | 49,527 |
| 10 714 20014 00000 | | | | Retirement | 85,943 | 88,352 | 105,870 | 116,673 | 120,159 |
| 10 714 20015 00000 | | | | Workers Compensation | 27,622 | 31,361 | 27,437 | 29,710 | 29,294 |
| 10 714 20016 00000 | | | | Health Insurance | 127,946 | 137,085 | 137,085 | 146,224 | 137,085 |
| 10 714 20027 00000 | | | | Dental | 7,150 | 8,250 | 8,250 | 8,800 | 8,250 |
| 10 714 20028 00000 | | | | Vision | 1,300 | 1,500 | 1,500 | 1,600 | 1,500 |
| Salary and Wage Totals | | | | | 841,909 | 840,633 | 912,484 | 1,018,303 | 993,006 |
| 10 714 30024 00000 | | | | Equipment Maintenance | 1,257 | 659 | 835 | 1,500 | 1,200 |
| 10 714 30025 00000 | | | | Professional | - | 8,321 | 765 | 10,000 | 7,500 |
| 10 714 30059 00000 | | | | Copier Clicks | 288 | 237 | 266 | 250 | 250 |
| 10 714 30084 00000 | | | | Staff Development | - | - | - | 250 | 250 |
| 10 714 33022 00000 | | | | Building/Grounds Maintenance | 7,997 | 11,533 | 8,165 | 7,500 | 7,750 |
| 10 714 33022 00109 | | | | Building Maintenance - Probation and Parole | 3,676 | 1,241 | 4,088 | 5,000 | 5,000 |
| 10 714 33022 00206 | | | | Building/Grounds-Salem Library | - | - | - | - | - |
| 10 714 33022 00208 | | | | Building/Grounds-Seneca Library | 74,650 | - | - | - | - |
| 10 714 33022 00270 | | | | Building/Grounds - Oakway Intm | 1,284 | 1,659 | 1,974 | 1,500 | 2,000 |
| 10 714 33022 00310 | | | | Building/Grounds - Christ Central | - | - | - | - | - |
| 10 714 33022 00402 | | | | Building Maintenance - DSS Building | 13,122 | 19,876 | 32,651 | 17,500 | 10,000 |
| 10 714 33022 00405 | | | | Buildings/Grounds Rosa Clark | - | 129 | 140 | 1,000 | 1,000 |
| 10 714 33022 00407 | | | | Building Maintenance - Lakeview Rest Home | 159,188 | 14,277 | 7,339 | 12,000 | 10,000 |
| 10 714 33022 00510 | | | | Building Maintenance - Courthouse | 35,198 | 31,875 | 80,120 | 45,000 | 65,000 |
| 10 714 33022 00703 | | | | Building Maintenance - Walhalla Health Department | 106,548 | 5,604 | 8,852 | 5,000 | 6,000 |
| 10 714 33022 00716 | | | | Building Maintenance - USDA Building | 13,184 | 723 | 175 | 2,500 | 1,500 |
| 10 714 33022 00723 | | | | Building Maintenance - Pine Street | 39,659 | 44,706 | 63,979 | 50,000 | 55,000 |
| 10 714 33022 00729 | | | | Building Maintenance - Brown Building | 11,246 | 2,208 | 3,574 | 5,000 | 3,500 |
| 10 714 34042 00109 | | | | Gas and Fuel Oil - Probation and Parole | 1,416 | 1,619 | 1,328 | 2,000 | 2,000 |
| 10 714 34042 00270 | | | | Gas and Fuel Oil - Oakway Intm | 4,120 | 5,771 | 6,979 | 7,000 | 7,250 |
| 10 714 34042 00410 | | | | Gas and Fuel Oil - Walhalla Health | 656 | 157 | 160 | | 200 |
| 10 714 34042 00510 | | | | Gas and Fuel Oil - Courthouse | 21,369 | 29,533 | 30,942 | 32,000 | 33,000 |
| 10 714 34042 00723 | | | | Gas and Fuel Oil - Pine Street | 2,632 | 2,194 | 3,209 | 3,500 | 3,500 |
| 10 714 34042 00729 | | | | Gas and Fuel Oil - Brown Building | 1,081 | 1,373 | 1,940 | 2,200 | 2,000 |
| 10 714 34043 00000 | | | | Electricity - Facilities Maintenance | 819 | 721 | 1,064 | 1,000 | 1,100 |
| 10 714 34043 00109 | | | | Electricity - Probation and Parole | 4,391 | 4,142 | 4,602 | 5,700 | 5,700 |
| 10 714 34043 00270 | | | | Electricity - Oakway School | 23,274 | 26,451 | 27,219 | 28,000 | 30,000 |
| 10 714 34043 00402 | | | | Electricity - DSS Building | 39,123 | 38,178 | 40,718 | 40,000 | 42,000 |

**Oconee County, South Carolina
Facilities Maintenance (714)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| 10 | 714 | 34043 | 00403 | Electricity - Walhalla Health Department | 16,183 | 19,449 | 23,522 | 25,000 | 25,500 |
| 10 | 714 | 34043 | 00409 | Electricity - Foothills Alliance | 391 | 970 | 1,031 | 1,200 | 1,350 |
| 10 | 714 | 34043 | 00510 | Electricity - Courthouse | 66,417 | 66,693 | 73,156 | 75,000 | 76,500 |
| 10 | 714 | 34043 | 00723 | Electricity - Pine Street | 44,565 | 37,771 | 39,315 | 40,000 | 41,500 |
| 10 | 714 | 34043 | 00729 | Electricity - Brown Building | 12,581 | 12,959 | 10,505 | 13,000 | 13,500 |
| 10 | 714 | 34044 | 00000 | Water - Facilities Maintenance | 806 | 905 | 912 | 1,000 | 1,000 |
| 10 | 714 | 34044 | 00109 | Water - Probation and Parole | 650 | 972 | 1,027 | 1,200 | 1,350 |
| 10 | 714 | 34044 | 00270 | Water - Oakway School | 2,283 | 1,196 | 1,402 | 2,500 | 2,650 |
| 10 | 714 | 34044 | 00402 | Water - DSS Building | 2,712 | 3,550 | 3,945 | 3,800 | 4,000 |
| 10 | 714 | 34044 | 00403 | Water - Walhalla Health Department | 837 | 975 | 882 | 1,200 | 1,350 |
| 10 | 714 | 34044 | 00409 | Water - Foothills Alliance | 575 | 659 | 736 | 750 | 1,000 |
| 10 | 714 | 34044 | 00510 | Water - Courthouse | 3,215 | 3,677 | 4,635 | 4,000 | 4,250 |
| 10 | 714 | 34044 | 00723 | Water - Pine Street | 2,307 | 2,936 | 3,263 | 3,200 | 3,350 |
| 10 | 714 | 34044 | 00729 | Water - Brown Building | 1,012 | 1,381 | 2,002 | 1,750 | 1,800 |
| 10 | 714 | 40027 | 00000 | Safety Equipment | 2,050 | 3,625 | 3,421 | 3,500 | 3,600 |
| 10 | 714 | 40031 | 00000 | Small Equipment | 10,527 | 8,343 | 12,806 | 10,000 | 10,500 |
| 10 | 714 | 40032 | 00000 | Operational | 28,722 | 33,368 | 35,300 | 35,000 | 35,500 |
| 10 | 714 | 40045 | 00000 | IT Replacement Eq/Software | 1,300 | - | - | - | - |
| 10 | 714 | 40065 | 00000 | Uniforms/Clothing | 9,186 | 4,039 | 9,875 | 6,000 | 6,250 |
| 10 | 714 | 80714 | 00000 | Vehicle Maintenance | 9,446 | 6,204 | 8,366 | 7,000 | 7,500 |
| 10 | 714 | 81714 | 00000 | Gasoline | 11,959 | 22,966 | 23,063 | 20,000 | 23,000 |
| 10 | 714 | 82714 | 00000 | Diesel | - | - | 33 | - | - |
| Expenditure Total | | | | | 793,902 | 485,825 | 590,281 | 540,500 | 568,150 |
| Department Total | | | | | 1,635,811 | 1,326,458 | 1,502,765 | 1,558,803 | 1,561,156 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 15 | 15 | 15 | 15 | 15 |
| | | | | | 15 | 15 | 15 | 15 | 15 |

**Oconee County, South Carolina
Finance Department (708)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 708 | 10110 | 00000 | Salary and Wages | 328,534 | 336,611 | 361,136 | 349,678 | 385,482 |
| 10 | 708 | 10710 | 00000 | Overtime | 956 | 1,369 | 407 | 1,000 | - |
| 10 | 708 | 20013 | 00000 | Social Security | 23,454 | 24,403 | 26,821 | 26,829 | 29,566 |
| 10 | 708 | 20014 | 00000 | Retirement | 50,017 | 52,311 | 61,345 | 61,408 | 71,549 |
| 10 | 708 | 20015 | 00000 | Workers Compensation | 1,370 | 1,411 | 1,232 | 1,405 | 1,452 |
| 10 | 708 | 20016 | 00000 | Health Insurance | 63,973 | 54,834 | 54,834 | 54,834 | 54,834 |
| 10 | 708 | 20027 | 00000 | Dental | 3,850 | 3,300 | 3,300 | 33,000 | 3,300 |
| 10 | 708 | 20028 | 00000 | Vision | 700 | 600 | 600 | 600 | 600 |
| Salary and Wage Totals | | | | | 472,854 | 474,839 | 509,675 | 528,754 | 546,783 |
| 10 | 708 | 30025 | 00000 | Professional | 19,953 | 33,554 | 28,043 | 15,000 | 15,000 |
| 10 | 708 | 30059 | 00000 | Copies | 4,523 | 5,360 | 5,809 | 4,800 | 5,000 |
| 10 | 708 | 30080 | 00000 | Dues: Organizations | 1,345 | 1,095 | 1,095 | 1,150 | 1,170 |
| 10 | 708 | 30084 | 00000 | Staff Development | 280 | 790 | 909 | 3,000 | 3,000 |
| 10 | 708 | 40031 | 00000 | Small Equipment | 714 | 6,508 | 9,629 | 1,800 | 1,800 |
| 10 | 708 | 40032 | 00000 | Operational | 5,408 | 6,456 | 5,190 | 6,000 | 6,000 |
| 10 | 708 | 40045 | 00000 | IT Replacement Equipment/Software | - | 3,452 | 1,899 | 2,000 | 1,800 |
| Expenditure Total | | | | | 32,223 | 57,215 | 52,574 | 33,750 | 33,770 |
| Department Total | | | | | 505,077 | 532,054 | 562,249 | 562,504 | 580,553 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 6 | 6 | 6 | 6 | 6 |
| Part-Time Employee | | | | | 1 | 1 | 1 | 1 | 1 |
| | | | | | 7 | 7 | 7 | 7 | 7 |

**Oconee County, South Carolina
Fire/Emergency Services (107)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|---|-----|-------|-------|--|-------------------|-------------------|-------------------|---|---|
| 10 | 107 | 10110 | 00000 | Salary and Wages | 1,358,981 | 1,444,408 | 1,584,840 | 1,541,553 | 2,187,548 |
| 10 | 107 | 10710 | 00000 | Overtime | 57,784 | 165,306 | 310,701 | 30,000 | 175,000 |
| 10 | 107 | 20013 | 00000 | Social Security | 103,977 | 117,145 | 147,292 | 143,973 | 201,772 |
| 10 | 107 | 20014 | 00000 | Retirement | 252,440 | 301,245 | 391,502 | 374,615 | 559,060 |
| 10 | 107 | 20015 | 00000 | Workers Compensation | 157,278 | 194,956 | 187,851 | 230,923 | 307,307 |
| 10 | 107 | 20016 | 00000 | Health Insurance | 319,865 | 319,865 | 383,838 | 383,838 | 466,089 |
| 10 | 107 | 20027 | 00000 | Dental | 19,250 | 19,250 | 23,100 | 23,100 | 28,050 |
| 10 | 107 | 20028 | 00000 | Vision | 3,500 | 3,500 | 4,200 | 4,200 | 5,100 |
| Salary and Wage Totals | | | | | 2,273,075 | 2,565,675 | 3,033,324 | 2,732,202 | 3,929,926 |
| 10 | 107 | 30024 | 00000 | Equipment Maintenance | 13,545 | 18,249 | 11,483 | 16,000 | 16,000 |
| 10 | 107 | 30025 | 00000 | Professional | 8,149 | 3,888 | 5,016 | 5,000 | 4,000 |
| 10 | 107 | 30041 | 00000 | Telecommunications | 4,572 | 4,442 | 4,770 | 6,500 | 6,000 |
| 10 | 107 | 30056 | 00000 | Data Processing | 25,231 | 29,294 | 30,536 | 35,000 | 35,000 |
| 10 | 107 | 30059 | 00000 | Copier Click Charges | 3,548 | 5,506 | 4,538 | 4,600 | 4,800 |
| 10 | 107 | 30062 | 00000 | Medical - Physicals for Volunteers and Medical Supplies | 84,402 | 81,712 | 95,718 | 90,000 | 020 Fund |
| 10 | 107 | 30080 | 00000 | Dues: Organizations | 2,407 | 2,498 | 3,371 | 3,500 | 4,000 |
| 10 | 107 | 30084 | 00000 | Staff Development | 39,144 | 47,984 | 58,021 | 60,000 | 020 Fund |
| 10 | 107 | 30090 | 00000 | Commission Honoraria | 900 | 900 | 1,000 | 1,200 | 1,200 |
| 10 | 107 | 30810 | 90910 | Maint Rep Watershed Local USDA | 328,103 | - | - | - | - |
| 10 | 107 | 33022 | 00000 | Buildings/Grounds Maintenance | 20,485 | 18,373 | 40,227 | 23,000 | 25,000 |
| 10 | 107 | 34042 | 00140 | Fuel Oil Oakway | - | 120 | - | - | - |
| 10 | 107 | 34043 | 00000 | Electricity | 10,207 | 9,427 | 12,092 | 11,500 | 16,000 |
| 10 | 107 | 34044 | 00000 | Water/Sewer/Garbage | 880 | 990 | 1,082 | 1,200 | 2,500 |
| 10 | 107 | 40031 | 00000 | Non-Capital Equipment | - | - | 103,449 | 020 Fund | 020 Fund |
| 10 | 107 | 40032 | 00000 | Operational | 27,930 | 26,216 | 31,183 | 30,000 | 33,000 |
| 10 | 107 | 40032 | 00000 | Operational BountyLand | - | - | - | 2,354 | 3,500 |
| 10 | 107 | 40033 | 00000 | Postage | 17 | - | 89 | 200 | 100 |
| 10 | 107 | 40034 | 00000 | Food | 7,526 | 7,255 | 11,429 | 7,500 | 8,000 |
| 10 | 107 | 40045 | 00000 | It Replacement Equipment/Software | 5,055 | 2,845 | 4,000 | 4,000 | 4,000 |
| 10 | 107 | 40065 | 00000 | Uniforms/Clothing | 15,998 | 29,792 | 31,623 | 42,500 | 46,000 |
| 10 | 107 | 80107 | 00000 | Vehicle Maintenance | 158,271 | 183,553 | 208,478 | 165,000 | 165,000 |
| 10 | 107 | 81107 | 00000 | Gasoline | 49,255 | 88,306 | 74,354 | 65,000 | 65,000 |
| 10 | 107 | 82107 | 00000 | Diesel | 5,047 | 6,857 | 12,078 | 8,000 | 25,000 |
| | | | | LEPC Budget | - | - | - | 4,000 | 4,000 |
| 10 | 107 | 99999 | 00000 | Miscellaneous Grant Match | 1,522 | 8,445 | 4,753 | 10,000 | - |
| Expenditure Total | | | | | 812,194 | 576,652 | 749,290 | 596,054 | 468,100 |
| Department Total | | | | | 3,085,269 | 3,142,327 | 3,782,614 | 3,328,256 | 4,398,026 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Fire Employees | | | | | 23 | 26 | 29 | 39 | 44 |
| Total Emergency Services Employees | | | | | 13 | 13 | 13 | 13 | 8 |
| Grant Funded Opioid Awareness | | | | | - | - | - | 1 | 1 |
| Grant Funded Part Time Community Medical Responder | | | | | 3 | 3 | 3 | 3 | 3 |
| Total Part-Time Employees | | | | | 7 | 7 | 7 | 7 | 7 |
| | | | | | 46 | 49 | 52 | 63 | 63 |

**Oconee County, South Carolina
Health Department (403)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 403 | 30041 | 00000 | Telecommunications | 1,586 | 1,570 | 1,826 | 1,500 | 1,750 |
| 10 | 403 | 30062 | 00000 | Medical | 289 | 945 | 1,546 | 5,500 | 3,000 |
| 10 | 403 | 33022 | 00000 | Building/Grounds Maintenance | 3,861 | 47,932 | 4,345 | 3,000 | 4,000 |
| 10 | 403 | 34043 | 00000 | Electricity | 12,891 | 13,116 | 13,780 | 13,500 | 14,000 |
| 10 | 403 | 34044 | 00000 | Water/Sewer/Garbage | 2,475 | 3,170 | 2,906 | 2,000 | 3,000 |
| 10 | 403 | 40032 | 00000 | Operational | 745 | 1,964 | 3,382 | 3,200 | 2,750 |
| 10 | 403 | 40033 | 00000 | Postage | 322 | 332 | - | - | - |
| Expenditure Total | | | | | 22,169 | 69,029 | 27,785 | 28,700 | 28,500 |
| Department Total | | | | | 22,169 | 69,029 | 27,785 | 28,700 | 28,500 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | - | - | - | - | - |

**Oconee County, South Carolina
High Falls Park (203)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|--|-------------------|-------------------|-------------------|---|---|
| 10 | 203 | 10110 | 00000 | Salary and Wages | 184,254 | 191,669 | 232,080 | 247,084 | 256,363 |
| 10 | 203 | 10710 | 00000 | Overtime | 8,987 | 11,578 | 7,555 | 8,500 | 8,000 |
| 10 | 203 | 20013 | 00000 | Social Security | 14,096 | 14,428 | 17,588 | 19,572 | 20,262 |
| 10 | 203 | 20014 | 00000 | Retirement | 30,143 | 33,468 | 38,598 | 44,926 | 49,159 |
| 10 | 203 | 20015 | 00000 | Workers Compensation | 9,219 | 11,172 | 10,516 | 10,464 | 11,483 |
| 10 | 203 | 20016 | 00000 | Health Insurance | 45,695 | 45,695 | 45,695 | 45,695 | 54,834 |
| 10 | 203 | 20027 | 00000 | Dental | 2,500 | 2,750 | 2,750 | 2,750 | 3,300 |
| 10 | 203 | 20028 | 00000 | Vision | 500 | 500 | 500 | 500 | 600 |
| Salary and Wage Totals | | | | | 295,394 | 311,260 | 355,282 | 379,491 | 404,001 |
| 10 | 203 | 30024 | 00000 | Equipment Maintenance | 691 | 76 | 121 | 700 | 700 |
| 10 | 203 | 30025 | 00000 | Professional | 53,837 | 65,961 | 61,884 | 50,098 | 50,098 |
| 10 | 203 | 30037 | 00000 | Equipment Rental | 3,698 | - | - | - | - |
| 10 | 203 | 30041 | 00000 | Telecommunication (Lake Hartwell Ranger) | - | - | 600 | 600 | - |
| 10 | 203 | 30059 | 00000 | Copier Click Charges | 298 | 595 | 641 | 500 | 600 |
| 10 | 203 | 33022 | 00000 | Building/Grounds Maintenance | 17,773 | 15,888 | 29 | - | - |
| 10 | 203 | 34042 | 00000 | Gas and Fuel Oil | 5,081 | 6,502 | 6,412 | 6,500 | 6,500 |
| 10 | 203 | 34043 | 00000 | Electricity | 42,345 | 37,323 | 37,842 | 36,000 | 38,000 |
| 10 | 203 | 34044 | 00000 | Water/Sewer/Garbage | 2,854 | 6,662 | 7,230 | 6,500 | 7,200 |
| 10 | 203 | 40027 | 00000 | Safety Equipment (swim area) | 672 | 696 | 449 | 1,000 | 1,000 |
| 10 | 203 | 40031 | 00000 | Small Equipment | 1,891 | 4,217 | 2,454 | 2,000 | 3,000 |
| 10 | 203 | 40032 | 00000 | Operational | 18,842 | 19,296 | 21,162 | 20,000 | 22,000 |
| 10 | 203 | 40034 | 00000 | Food | 56 | 45 | 224 | 200 | 200 |
| 10 | 203 | 40045 | 00000 | IT Replacement/Software | - | 863 | 23 | 1,000 | 1,000 |
| 10 | 203 | 40065 | 00000 | Uniforms/Clothing | 1,599 | 1,690 | 1,788 | 3,000 | 3,000 |
| 10 | 203 | 40832 | 00000 | Concessions | 7,294 | 20,125 | 17,467 | 20,000 | 22,000 |
| 10 | 203 | 60735 | 00000 | General Gravel Use | 752 | 482 | 347 | 5,000 | 4,000 |
| Expenditure Total | | | | | 157,683 | 180,421 | 158,673 | 153,098 | 159,298 |
| Department Total | | | | | 453,077 | 491,681 | 513,955 | 532,589 | 563,299 |

| Direct Revenue | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|--|----|-----|-------|---------------------------------|----------------|----------------|----------------|----------------|----------------|
| | | | | | Actual | Actual | Actual | Budget | Budget |
| 10 | 80 | 805 | 00203 | High Falls Park | 220,987 | 220,798 | 261,970 | 225,000 | 250,000 |
| 10 | 80 | 805 | 62051 | Fairplay Recreation Area | 3,787 | 3,092 | - | - | - |
| 10 | 80 | 805 | 62052 | Lawrence Bridge Recreation Area | 3,505 | 2,512 | - | - | - |
| 10 | 80 | 805 | 62053 | Mullins Ford | 445 | 336 | - | - | - |
| 10 | 80 | 805 | 62054 | Choestoea Landing | 1,721 | 962 | - | - | - |
| 10 | 80 | 805 | 62055 | Port Bass Landing Revenue | - | - | - | - | - |
| 10 | 80 | 805 | 62056 | Seneca Creek Landing | 2,543 | 1,095 | - | - | - |
| 10 | 80 | 805 | 62057 | South union Landing | 487 | 333 | - | - | - |
| Departmental Total Direct Revenue | | | | | 220,987 | 220,798 | 261,970 | 225,000 | 250,000 |

| Positions | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|----------------------------------|--|--|--|--|----------|----------|----------|----------|----------|
| Total Full Time Employees | | | | | 5 | 5 | 6 | 6 | 6 |

**Oconee County, South Carolina
Human Resources (710)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--------------------------------------|-------------------|-------------------|-------------------|---|---|
| 10 | 710 | 10110 | 00000 | Salary and Wages | 176,965 | 218,920 | 196,440 | 186,658 | 192,558 |
| 10 | 710 | 10710 | 00000 | Overtime | - | 76 | 597 | 500 | 500 |
| 10 | 710 | 20013 | 00000 | Social Security | 12,321 | 15,400 | 14,954 | 14,659 | 14,807 |
| 10 | 710 | 20014 | 00000 | Retirement | 27,425 | 35,508 | 35,793 | 33,141 | 35,294 |
| 10 | 710 | 20015 | 00000 | Workers Compensation | 1,987 | 3,557 | 3,159 | 1,512 | 636 |
| 10 | 710 | 20016 | 00000 | Health Insurance | 27,417 | 27,417 | 31,283 | 27,417 | 27,417 |
| 10 | 710 | 20027 | 00000 | Dental | 1,650 | 1,650 | 1,883 | 1,650 | 1,650 |
| 10 | 710 | 20028 | 00000 | Vision | 300 | 300 | 342 | 300 | 300 |
| Salary and Wage Totals | | | | | 248,065 | 302,828 | 284,451 | 265,837 | 273,162 |
| 10 | 710 | 30018 | 00000 | Travel | - | - | - | 100 | - |
| 10 | 710 | 30025 | 00000 | Professional | 6,935 | 6,633 | 11,166 | 16,000 | 13,500 |
| 10 | 710 | 30059 | 00000 | Copies | 1,219 | 1,713 | 1,381 | 2,500 | 2,000 |
| 10 | 710 | 30062 | 00000 | Medical | 66,372 | 101,233 | 85,965 | 65,000 | 75,000 |
| 10 | 710 | 30080 | 00000 | Dues: Organizations | 538 | 937 | 349 | 600 | 800 |
| 10 | 710 | 30084 | 00000 | Staff Development | 1,840 | 3,242 | 5,652 | 3,500 | 4,000 |
| 10 | 710 | 40027 | 00000 | Safety Equipment | 3,355 | 3,576 | 1,082 | - | - |
| 10 | 710 | 40031 | 00000 | Small Equipment | 3,033 | - | 11,522 | 1,250 | 1,375 |
| 10 | 710 | 40032 | 00000 | Operational | 2,672 | 7,598 | 1,429 | 3,500 | 3,850 |
| 10 | 710 | 40034 | 00000 | Food | - | - | 136 | - | - |
| 10 | 710 | 40045 | 00000 | IT Replacement Equipment/Software | - | 1,220 | - | 1,500 | 1,500 |
| 10 | 710 | 40102 | 00000 | Periodicals | 935 | - | 516 | 1,000 | 750 |
| 10 | 710 | 80747 | 00000 | Vehicle Maintenance | - | - | - | - | - |
| 10 | 710 | 81747 | 00000 | Gasoline | 91 | - | - | - | - |
| Expenditure Total | | | | | 86,990 | 126,152 | 119,198 | 94,950 | 102,775 |
| Department Total | | | | | 335,055 | 428,980 | 403,649 | 360,787 | 375,937 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 3 | 3 | 4 | 3 | 3 |

**Oconee County, South Carolina
Information Technology (711)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|---------------------------------------|----------------|------------------|------------------|--------------------------------|-----------------------------------|
| 10 | 711 | 10110 | 00000 | Salary and Wages | 339,235 | 398,950 | 455,594 | 433,759 | 457,381 |
| 10 | 711 | 20013 | 00000 | Social Security | 24,611 | 29,335 | 34,903 | 33,184 | 34,990 |
| 10 | 711 | 20014 | 00000 | Retirement | 52,215 | 65,688 | 82,124 | 76,066 | 84,890 |
| 10 | 711 | 20015 | 00000 | Workers Compensation | 3,017 | 5,575 | 4,938 | 3,488 | 4,186 |
| 10 | 711 | 20016 | 00000 | Health Insurance | 54,834 | 63,973 | 63,973 | 63,973 | 54,834 |
| 10 | 711 | 20027 | 00000 | Dental | 3,300 | 3,850 | 3,850 | 3,850 | 3,300 |
| 10 | 711 | 20028 | 00000 | Vision | 600 | 700 | 700 | 700 | 600 |
| Salary and Wage Totals | | | | | 477,812 | 568,071 | 646,082 | 615,020 | 640,181 |
| 10 | 711 | 30024 | 00000 | Equipment Maintenance | 52,522 | 79,020 | 51,156 | 150,000 | 177,000 |
| 10 | 711 | 30024 | 00073 | Equipment Maintenance - GIS | 50,000 | 55,000 | 55,000 | 59,000 | 59,000 |
| 10 | 711 | 30025 | 00000 | Professional | 17,151 | 7,547 | 2,227 | 15,000 | 12,000 |
| 10 | 711 | 30025 | 00073 | Professional - GIS | 11,073 | 14,573 | 11,573 | 10,000 | 19,500 |
| 10 | 711 | 30025 | 00371 | Professional-Website | 24,000 | 24,000 | 24,000 | 24,000 | 24,000 |
| 10 | 711 | 30037 | 00000 | Equipment - Leased/Rented | 40,630 | 40,630 | - | 78,000 | 37,000 |
| 10 | 711 | 30041 | 00000 | Telecommunications | 147,482 | 144,550 | 115,159 | 148,000 | 143,000 |
| 10 | 711 | 30056 | 00000 | Data Processing | 41,474 | 58,706 | 94,150 | 70,000 | 95,000 |
| 10 | 711 | 30059 | 00000 | Copier Click Charges | 250 | 345 | 289 | 300 | 350 |
| 10 | 711 | 30084 | 00000 | Staff Development | - | 750 | 2,470 | 1,500 | 5,000 |
| 10 | 711 | 40031 | 00000 | Small Equipment | 31,108 | 9,705 | 41,092 | 9,500 | 10,000 |
| 10 | 711 | 40031 | 00073 | Small Equipment - GIS | - | - | - | 1,500 | 1,500 |
| 10 | 711 | 40032 | 00000 | Operational | 3,968 | 2,943 | 5,092 | 3,500 | 5,500 |
| 10 | 711 | 40045 | 00000 | IT Replacement EQ/Software (All Dept) | 7,071 | 44,977 | 56,194 | 60,000 | 60,000 |
| 10 | 711 | 80711 | 00000 | Vehicle Maintenance | 414 | 1,740 | 3,176 | 2,000 | 2,000 |
| 10 | 711 | 81711 | 00000 | Gasoline | 2,032 | 3,987 | 3,877 | 4,000 | 4,000 |
| Expenditure Total | | | | | 429,175 | 488,473 | 465,455 | 636,300 | 654,850 |
| Department Total | | | | | 906,987 | 1,056,544 | 1,111,537 | 1,251,320 | 1,295,031 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 5 | 6 | 6 | 6 | 6 |

**Oconee County, South Carolina
Legislative Delegation (706)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|----------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 706 | 10110 | 00000 | Salary and Wages | 56,559 | 54,575 | - | 64,084 | 56,212 |
| 10 | 706 | 20013 | 00000 | Social Security | 4,275 | 4,366 | - | 4,902 | 4,300 |
| 10 | 706 | 20014 | 00000 | Retirement | 8,759 | 9,505 | - | 11,253 | 10,433 |
| 10 | 706 | 20015 | 00000 | Workers Compensation | 1,619 | 1,734 | 17 | 224 | 185 |
| 10 | 706 | 20016 | 00000 | Health Insurance | 9,139 | 9,139 | 9,139 | 9,139 | 9,139 |
| 10 | 706 | 20027 | 00000 | Dental | 500 | 550 | 550 | 550 | 550 |
| 10 | 706 | 20028 | 00000 | Vision | 100 | 100 | 100 | 100 | 100 |
| Salary and Wage Totals | | | | | 80,951 | 79,969 | 9,806 | 90,252 | 80,919 |
| 10 | 706 | 30018 | 00000 | Travel | - | - | - | 800 | 500 |
| 10 | 706 | 30059 | 00000 | Copier Click Charges | 990 | 928 | 520 | 750 | 750 |
| 10 | 706 | 30071 | 00000 | Rent | 11,400 | 11,400 | 11,400 | 11,400 | 11,400 |
| 10 | 706 | 40031 | 00000 | Small Equipment | - | - | - | 500 | - |
| 10 | 706 | 40032 | 00000 | Operational | 1,564 | 362 | 147 | 1,500 | 750 |
| 10 | 706 | 40033 | 00000 | Postage | - | - | 10 | 100 | 100 |
| Expenditure Total | | | | | 13,954 | 12,690 | 12,077 | 15,050 | 13,500 |
| Department Total | | | | | 94,905 | 92,659 | 21,883 | 105,302 | 94,419 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 1 | 1 | 1 | 1 | 1 |

**Oconee County, South Carolina
Library (206)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|--|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 206 | 10110 | 00000 | Salary and Wages | 673,847 | 668,830 | 718,646 | 763,035 | 785,152 |
| 10 | 206 | 10710 | 00000 | Overtime | - | 174 | 331 | - | 500 |
| 10 | 206 | 20013 | 00000 | Social Security | 48,941 | 48,503 | 54,742 | 58,372 | 60,102 |
| 10 | 206 | 20014 | 00000 | Retirement | 104,386 | 110,043 | 128,240 | 133,989 | 145,817 |
| 10 | 206 | 20015 | 00000 | Workers Compensation | 9,054 | 9,061 | 5,382 | 2,366 | 6,019 |
| 10 | 206 | 20016 | 00000 | Health Insurance | 173,641 | 173,641 | 173,641 | 173,641 | 173,641 |
| 10 | 206 | 20027 | 00000 | Dental | 10,450 | 10,450 | 10,450 | 10,450 | 10,450 |
| 10 | 206 | 20028 | 00000 | Vision | 1,900 | 1,900 | 1,900 | 1,900 | 1,900 |
| Salary and Wage Totals | | | | | 1,022,219 | 1,022,602 | 1,093,332 | 1,143,753 | 1,183,581 |
| 10 | 206 | 30024 | 00000 | Equipment Maintenance | 2,500 | 1,255 | 2,475 | 2,703 | 2,703 |
| 10 | 206 | 30025 | 00000 | Professional | 111,624 | 144,648 | 134,369 | 140,000 | 145,000 |
| 10 | 206 | 30041 | 00000 | Telecommunications | 912 | 1,147 | 836 | 1,000 | 1,000 |
| 10 | 206 | 30056 | 00000 | Data Processing | 27,716 | 28,289 | 28,300 | 29,477 | 30,026 |
| 10 | 206 | 30059 | 00000 | Copier Click Charges | 6,089 | 7,569 | 9,392 | 8,500 | 8,500 |
| 10 | 206 | 30080 | 00000 | Dues: Organizations | 729 | 750 | 750 | 750 | 750 |
| 10 | 206 | 30084 | 00000 | Staff Development | - | 1,014 | 2,959 | 3,000 | 3,000 |
| 10 | 206 | 30090 | 00000 | Commission Honoraria | 900 | 900 | 900 | 900 | 900 |
| 10 | 206 | 33022 | 00207 | Building/Grounds Maintenance -Walhalla | 3,677 | 9,742 | 7,323 | 5,500 | 7,000 |
| 10 | 206 | 33022 | 00208 | Building/Grounds Maintenance - Seneca | 2,554 | 2,858 | 2,981 | 3,500 | 3,500 |
| 10 | 206 | 33022 | 00209 | Building/Grounds Maintenance - Westminster | 2,034 | 3,931 | 2,797 | 2,500 | 2,500 |
| 10 | 206 | 33022 | 00210 | Building/Grounds Maintenance - Salem | 4,235 | 2,585 | 2,102 | 2,020 | 2,020 |
| 10 | 206 | 34043 | 00207 | Electricity - Walhalla | 21,713 | 17,239 | 15,864 | 18,000 | 18,000 |
| 10 | 206 | 34043 | 00208 | Electricity - Seneca | 12,819 | 11,032 | 10,681 | 12,000 | 12,000 |
| 10 | 206 | 34043 | 00209 | Electricity - Westminster | 13,274 | 10,554 | 8,809 | 12,000 | 11,000 |
| 10 | 206 | 34043 | 00210 | Electricity - Salem | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 10 | 206 | 34044 | 00207 | Water/Sewer/Garbage - Walhalla | 1,545 | 1,979 | 1,547 | 1,700 | 1,700 |
| 10 | 206 | 34044 | 00208 | Water/Sewer/Garbage - Seneca | 952 | 1,607 | 1,727 | 2,000 | 2,000 |
| 10 | 206 | 34044 | 00209 | Water/Sewer/Garbage - Westminster | 919 | 969 | 1,004 | 1,200 | 1,200 |
| 10 | 206 | 40031 | 00000 | Small Equipment | 5,300 | 5,453 | 2,200 | 2,800 | 2,800 |
| 10 | 206 | 40032 | 00000 | Operational | 11,207 | 6,652 | 8,904 | 8,000 | 8,000 |
| 10 | 206 | 40033 | 00000 | Postage | 667 | 33 | 48 | 500 | 500 |
| 10 | 206 | 40034 | 00000 | Food | 500 | 395 | 165 | 500 | 500 |
| 10 | 206 | 40045 | 00000 | IT Replacement/Software | - | 3,209 | - | - | - |
| 10 | 206 | 40101 | 00000 | Books | 85,732 | 92,456 | 84,685 | 85,000 | 87,000 |
| 10 | 206 | 40102 | 00000 | Periodicals | 22,197 | 22,200 | 22,200 | 22,500 | 23,000 |
| 10 | 206 | 40103 | 00000 | Audio Visual | 11,206 | 11,293 | 11,300 | 11,300 | 11,500 |
| 10 | 206 | 80206 | 00000 | Vehicle Maintenance | 1,988 | 2,718 | 1,607 | 1,500 | 1,500 |
| 10 | 206 | 81206 | 00000 | Gasoline | 2,315 | 3,957 | 2,227 | 4,000 | 4,000 |
| 10 | 206 | 82206 | 00000 | Diesel | 860 | 2,378 | 2,459 | 3,000 | 3,000 |
| Expenditure Total | | | | | 361,164 | 403,812 | 375,611 | 390,850 | 399,599 |
| Department Total | | | | | 1,383,383 | 1,426,414 | 1,468,943 | 1,534,603 | 1,583,180 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 11000 | Library Fines and Fees | 11,610 | 13,262 | 12,402 | 15,000 | 15,000 |

**Oconee County, South Carolina
Library (206)
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|---|-------------------|-------------------|-------------------|--------------------------------|---|---|
| Departmental Total Direct Revenue | | 11,610 | 13,262 | 12,402 | 15,000 | 15,000 |
| Positions | | | | | | |
| | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | 19 | 19 | 19 | 19 | 19 |
| Part-Time Employees | | 2 | 2 | 2 | 2 | 2 |
| Grant Funded Employees | | - | - | 1 | 1 | 1 |
| | | 21 | 21 | 22 | 22 | 22 |
| Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2014 Council Approved | FY 2014 Council Approved | |
| Maintenance of Effort | 1,383,383 | 1,426,414 | 1,468,943 | 1,534,603 | 1,583,180 | |
| | | | 85,560 | 108,189 | 114,237 | |
| No one time capital is to be included in totals. | | | | | | |

**Oconee County, South Carolina
Magistrate (509)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 509 | 10110 | 00000 | Salary and Wages | 523,121 | 535,867 | 562,832 | 667,210 | 701,828 |
| 10 | 509 | 10710 | 00000 | Overtime | 577 | 1,962 | 4,078 | 500 | 5,000 |
| 10 | 509 | 20013 | 00000 | Social Security | 38,161 | 39,622 | 42,751 | 51,309 | 54,072 |
| 10 | 509 | 20014 | 00000 | Retirement | 88,854 | 96,976 | 110,372 | 135,278 | 141,981 |
| 10 | 509 | 20015 | 00000 | Workers Compensation | 3,934 | 8,619 | 12,040 | 12,621 | 12,739 |
| 10 | 509 | 20016 | 00000 | Health Insurance | 82,252 | 82,251 | 82,251 | 82,251 | 91,390 |
| 10 | 509 | 20027 | 00000 | Dental | 4,950 | 4,950 | 4,950 | 4,950 | 5,500 |
| 10 | 509 | 20028 | 00000 | Vision | 900 | 900 | 900 | 900 | 1,000 |
| Salary and Wage Totals | | | | | 742,749 | 771,147 | 820,174 | 955,019 | 1,013,510 |
| 10 | 509 | 30018 | 00000 | Travel | - | 4 | 236 | 400 | 400 |
| 10 | 509 | 30026 | 00000 | Court Expenditures | 2,280 | 8,470 | 10,794 | 15,000 | 13,000 |
| 10 | 509 | 30041 | 00000 | Telecommunications | - | 106 | - | 500 | 100 |
| 10 | 509 | 30056 | 00000 | Data Processing | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| 10 | 509 | 30059 | 00000 | Copier Click Charges | 4,167 | 5,829 | 4,911 | 5,500 | 5,500 |
| 10 | 509 | 30071 | 00000 | Rent | 23,760 | 1,482 | 15,840 | 23,760 | 23,760 |
| 10 | 509 | 30080 | 00000 | Dues: Organizations | 325 | 785 | 410 | 600 | 635 |
| 10 | 509 | 30084 | 00000 | Staff Development | - | 3,444 | 5,035 | 5,000 | 5,000 |
| 10 | 509 | 33022 | 00000 | Building/Grounds Maintenance | 1,462 | 1,310 | 7,791 | 10,000 | 9,000 |
| 10 | 509 | 34042 | 00000 | Gas and Fuel Oil - Walhalla | 540 | 858 | 1,834 | 1,800 | 1,800 |
| 10 | 509 | 34043 | 00000 | Electricity | 8,822 | 10,408 | 11,230 | 12,000 | 12,000 |
| 10 | 509 | 34044 | 00000 | Water/Sewer/Garbage - Seneca | 973 | 721 | 7,531 | 1,000 | 1,000 |
| 10 | 509 | 40031 | 00000 | Small Equipment | - | 2,312 | 634 | 2,500 | 2,000 |
| 10 | 509 | 40032 | 00000 | Operational | 4,505 | 7,183 | 5,568 | 5,500 | 5,500 |
| 10 | 509 | 40034 | 00000 | Food | 139 | 106 | 74 | 500 | 500 |
| 10 | 509 | 40045 | 00000 | IT Replacement Equipment/Software | 99 | 3,828 | 927 | 5,000 | 3,500 |
| 10 | 509 | 80509 | 00000 | Vehicle Maintenance | 17 | 669 | 1,182 | 1,500 | 1,500 |
| 10 | 509 | 81509 | 00000 | Gasoline | 668 | 1,639 | 1,308 | 2,000 | 1,500 |
| Expenditure Total | | | | | 72,757 | 74,154 | 100,305 | 117,560 | 111,695 |
| Department Total | | | | | 815,506 | 845,301 | 920,479 | 1,072,579 | 1,125,205 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| 10 | 80 | 805 | 16001 | Magistrate Fines | 239,193 | 255,207 | 316,815 | 300,000 | 320,000 |
| 10 | 80 | 805 | 16002 | Magistrate Court Fees | 1,371 | 2,729 | 307 | - | 1,500 |
| 10 | 80 | 805 | 16003 | Magistrate Civil Paper Fees | 85,401 | 84,196 | 91,163 | 90,000 | 93,500 |
| 10 | 80 | 805 | 16004 | 25% Boating Fines Retained | 1,049 | 1,192 | 1,145 | 1,100 | 1,500 |
| 10 | 80 | 805 | 16016 | Liter Fines (90% GF) | 1,004 | 559 | 1,476 | 1,500 | 1,500 |
| 10 | 80 | 805 | 16030 | Magistrate Collection Cost | 2,631 | 2,660 | 2,826 | 2,500 | 2,800 |
| Departmental Total Direct Revenue | | | | | 330,649 | 346,543 | 413,732 | 395,100 | 420,800 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| General Fund Full Time Employees | | | | | 9 | 9 | 9 | 10 | 10 |
| Part-Time Employees | | | | | 2 | 2 | 2 | 2 | 2 |
| | | | | | 11 | 11 | 11 | 12 | 12 |

**Oconee County, South Carolina
Non-Departmental (709)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|----------------|-----|-------|-------|------------------------------|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| 10 | 709 | 20015 | 00000 | Workers Compensation | (169,871) | - | (104,472) | - | - |
| 10 | 709 | 20016 | 00000 | Health Insurance - Overage | 1,239,293 | 2,512,552 | 2,061,191 | - | - |
| 10 | 709 | 20029 | 00000 | Retiree Health Stipend | 176,521 | 190,890 | 204,925 | 200,000 | 200,000 |
| 10 | 709 | 20032 | 00000 | Pcori Fee | 2,846 | 3,055 | 3,040 | 4,000 | 4,000 |
| 10 | 709 | 30025 | 00000 | Professional | - | 150,015 | 8,482 | - | - |
| 10 | 709 | 30025 | 00025 | Professional Quarterly Shred | - | - | - | - | - |
| 10 | 709 | 30037 | 00000 | Mail Machine | 4,594 | 339 | 4,881 | 5,000 | 5,000 |
| 10 | 708 | 30056 | 00000 | Data Processing | 190,696 | 205,619 | 183,126 | 296,180 | 230,000 |
| 10 | 709 | 30041 | 00000 | Telecommunications | 154,224 | 143,094 | 155,447 | 145,000 | 150,000 |
| 10 | 709 | 30066 | 00000 | P & L Insurance | 1,164,487 | 1,109,544 | 1,213,171 | 1,150,000 | 1,200,000 |
| 10 | 709 | 30068 | 00000 | Advertising | 243,140 | 214,133 | 227,260 | 220,000 | 215,000 |
| 10 | 709 | 30780 | 00000 | Unemployment | 13,101 | - | 3,595 | 10,000 | 5,000 |
| 10 | 709 | 40032 | 00019 | Community Safety | 65,549 | 20,907 | 64,511 | 66,000 | 50,000 |
| 10 | 709 | 40031 | 00000 | Non Capital Equipment | 1,587 | 143 | 62 | - | - |
| 10 | 709 | 40032 | 00000 | Operational | 469 | 327 | 403 | - | - |
| 10 | 709 | 40033 | 00000 | Postage | 51,356 | 81,138 | 92,439 | 80,000 | 110,000 |
| 10 | 709 | 30025 | 00017 | Health Clinic at Pine Street | 17,193 | 26,658 | 51,984 | 20,000 | 50,000 |
| 10 | 709 | XXXXX | 00190 | Covid 19 | 247,862 | 19,043 | - | - | - |
| 10 | 709 | XXXXX | 00191 | Tornado | 77,634 | - | - | - | - |
| 10 | 709 | XXXXX | 00192 | Flood Event | 109,473 | 8,800 | 2,520 | - | - |
| | | | | | 3,590,154 | 4,686,257 | 4,172,565 | 2,196,180 | 2,219,000 |

Debt Service

| | | | | | | | | | |
|----|-----|-------|-------|--|---------|---------------------------------|---------|---------|---------|
| 10 | 709 | 55100 | 02015 | 2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65 | 848,088 | Paid Off in FY 2020-2021 | | | |
| 10 | 709 | 55200 | 02015 | 2015 Lease-Interest Payoff 10/01/2020 \$4,200,000 | 19,519 | | | | |
| 10 | 709 | 55100 | 02018 | Principal Payment - 2018 BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000 | 59,765 | 61,618 | 63,528 | 65,497 | - |
| 10 | 709 | 55200 | 02018 | Interest Payment - 2018 BB&T Capital Lease Purchase | 7,763 | 5,910 | 4,000 | 2,030 | - |
| 10 | 709 | 55300 | 02018 | Issuance Cost - 2018 Capital Lease Purchase | - | - | - | - | - |
| 10 | 709 | 55100 | 02019 | 2019 Lease - Principal BB&T Last Payment 11/22/2024 2.2M | 422,833 | 431,247 | 439,829 | 448,582 | 457,509 |
| 10 | 709 | 55200 | 02019 | 2019 Lease - Interest BB&T | 43,780 | 35,366 | 26,784 | 18,031 | 9,104 |
| 10 | 709 | 55300 | 02019 | Issuance Cost - 2019 Capital Lease Purchase | - | - | - | - | - |

**Oconee County, South Carolina
Non-Departmental (709)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Unaudited Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Budget Worksheet for Departments |
|--|-----|-------|-------|--|-----------------------|-----------------------|--------------------------|--------------------------------|--|
| 10 | 709 | 55100 | 02020 | 2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036 | - | 157,357 | - | 165,248 | 192,499 |
| 10 | 709 | 55200 | 02020 | 2020 Lease - Interest - TD Equip Finance | - | 47,044 | - | 47,338 | 44,708 |
| 10 | 709 | 55300 | 02020 | 2020 Lease - Issuance Cost | - | - | - | - | - |
| | | | | 2022 Cap Lease SCBAs - Principal | - | - | 273,526.00 | 261,601.82 | - |
| | | | | 2022 Cap Lease SCBAs Interest | - | - | 15,166.00 | 27,090.04 | - |
| | | | | GASB Lease Principal | - | 147,754 | | | |
| Expenditure Total | | | | | 1,401,748 | 886,296 | 822,833 | 1,035,418 | 703,820 |
| Department Total | | | | | 4,991,902 | 5,572,553 | 4,995,398 | 3,231,598 | 2,922,820 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | - | - | - | - | - |

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--------------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 202 | 10110 | 00000 | Salary and Wages | 163,803 | 171,860 | 171,238 | 334,572 | 398,542 |
| 10 | 202 | 10710 | 00000 | Overtime | 161 | 43 | 200 | - | - |
| 10 | 202 | 20013 | 00000 | Social Security | 11,454 | 12,038 | 12,492 | 25,346 | 30,488 |
| 10 | 202 | 20014 | 00000 | Retirement | 25,382 | 28,462 | 34,978 | 58,180 | 73,969 |
| 10 | 202 | 20015 | 00000 | Workers Compensation | 8,899 | 10,450 | 8,157 | 6,879 | 11,576 |
| 10 | 202 | 20016 | 00000 | Health Insurance | 45,695 | 45,695 | 56,669 | 45,695 | 54,834 |
| 10 | 202 | 20027 | 00000 | Dental | 2,750 | 2,750 | 3,850 | 2,750 | 3,300 |
| 10 | 202 | 20028 | 00000 | Vision | 500 | 500 | 700 | 500 | 600 |
| Salary and Wage Totals | | | | | 258,644 | 271,798 | 288,284 | 473,922 | 573,309 |
| 10 | 202 | 30025 | 00000 | Professional | - | - | 871 | - | - |
| 10 | 202 | 30059 | 00000 | Copier Click Charges | 787 | 1,253 | 1,406 | 1,500 | 1,500 |
| 10 | 202 | 30080 | 00000 | Dues: Organizations | 1,255 | 1,361 | 1,463 | 1,175 | 1,780 |
| 10 | 202 | 30084 | 00000 | Staff Development | 3,723 | 8,776 | 7,233 | 7,000 | 8,500 |
| 10 | 202 | 30090 | 00000 | Commission Honoraria | 700 | 700 | 700 | 700 | 700 |
| 10 | 202 | 30901 | 00000 | Recreation - District 1 | 30,000 | 30,000 | 50,000 | 50,000 | 50,000 |
| 10 | 202 | 30902 | 00000 | Recreation - District 2 | 30,000 | 30,000 | 50,000 | 50,000 | 50,000 |
| 10 | 202 | 30903 | 00000 | Recreation - District 3 | 30,000 | 30,000 | 50,000 | 50,000 | 50,000 |
| 10 | 202 | 30904 | 00000 | Recreation - District 4 | 30,000 | 30,000 | 50,000 | 50,000 | 50,000 |
| 10 | 202 | 30905 | 00000 | Recreation - District 5 | 30,000 | 30,000 | 50,000 | 50,000 | 50,000 |
| 10 | 202 | 34042 | 00000 | Gas & Fuel Oil | - | - | 428 | - | - |
| 10 | 202 | 34043 | 62051 | Electricity - Fairplay Rec Area | 968 | 959 | 904 | 1,400 | 1,200 |
| 10 | 202 | 34043 | 62052 | Electricity - Lawrence Br. Rec Area | 604 | 746 | 876 | 1,000 | 1,000 |
| 10 | 202 | 34043 | 62053 | Electricity - Mullins Ford Landing | 1,374 | 1,369 | 1,169 | 1,500 | 1,200 |
| 10 | 202 | 34043 | 62058 | Electricity-Friendship Rec Area | 272 | 2,677 | 2,008 | 2,200 | 2,200 |
| 10 | 202 | 34044 | 62051 | Water/Sewer - Fairplay Rec Area | 615 | 457 | 459 | 600 | 600 |
| 10 | 202 | 34044 | 62052 | Water/Sewer-Lawrence Bridge Rec | 339 | 365 | 342 | 600 | 500 |
| 10 | 202 | 34044 | 62058 | Water/Sewer-Friendship Rec Area | 184 | 451 | 436 | 600 | 500 |
| 10 | 202 | 34044 | 62060 | Water/Sewer/Garbage-Connerross Creek | - | - | 455 | 600 | 600 |
| 10 | 202 | 40027 | 00000 | Safety Equipment | 2,533 | 4,533 | 3,574 | 3,500 | 3,500 |
| 10 | 202 | 40031 | 00000 | Small Equipment | 1,000 | 454 | 2,507 | 1,000 | 1,000 |
| 10 | 202 | 40032 | 00000 | Operational | 2,263 | 1,676 | 3,364 | 3,500 | 3,500 |
| 10 | 202 | 40034 | 00000 | Food | 61 | 194 | 104 | 200 | 200 |
| 10 | 202 | 40045 | 00000 | IT Replacement Eq | - | - | 251 | - | - |
| 10 | 202 | 40065 | 00000 | Uniforms/Clothing | 242 | 360 | 325 | 400 | 800 |
| 10 | 202 | 60735 | 00000 | General Gravel Use | 224 | 3,226 | 3,279 | 4,000 | 4,000 |
| 10 | 202 | 80202 | 00000 | Vehicle Maintenance | 17,189 | 18,056 | 27,403 | 20,000 | 22,000 |
| 10 | 202 | 81202 | 00000 | Gasoline | 15,660 | 24,930 | 27,890 | 20,000 | 25,000 |
| 10 | 202 | 82202 | 00000 | Diesel | 393 | 1,010 | 1,957 | 1,100 | 1,500 |
| 10 | 202 | 95100 | 20221 | Visit Oconee | 85,000 | 85,000 | 75,000 | 75,000 | 72,500 |
| 10 | 202 | 95100 | 20223 | Foothills YMCA | 2,500 | 2,500 | 2,500 | 2,500 | - |
| 10 | 202 | 95100 | 20228 | Oconee Heritage Center Museum | 35,000 | 35,000 | 5,000 | 5,000 | 5,000 |
| 10 | 202 | 95100 | 20234 | Arts and Historical | 6,000 | 3,000 | 2,620 | 5,000 | 5,000 |
| Expenditure Total | | | | | 328,886 | 349,053 | 424,524 | 410,075 | 414,280 |
| Department Total | | | | | 587,530 | 620,851 | 712,808 | 883,997 | 987,589 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| General Fund Employees | | | | | 3 | 3 | 3 | 4 | 3 |
| General Fund CVB - Reimb Employees | | | | | 2 | 2 | 2 | 3 | 3 |
| LAT Fund 235 Employees | | | | | 2 | 2 | 2 | 2 | 2 |
| | | | | | 7 | 7 | 7 | 9 | 8 |

**Oconee County, South Carolina
Planning Department (712)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|-----------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 712 | 10110 | 00000 | Salary and Wages | 144,675 | 176,748 | 206,044 | 234,955 | 264,555 |
| 10 | 712 | 10710 | 00000 | Overtime | 54 | 44 | 3,184 | - | 2,500 |
| 10 | 712 | 20013 | 00000 | Social Security | 10,693 | 12,950 | 15,879 | 19,938 | 20,468 |
| 10 | 712 | 20014 | 00000 | Retirement | 22,698 | 28,349 | 38,912 | 48,372 | 49,658 |
| 10 | 712 | 20015 | 00000 | Workers Compensation | 3,192 | 5,810 | 6,210 | 7,597 | 7,799 |
| 10 | 712 | 20016 | 00000 | Health Insurance | 36,556 | 36,556 | 36,556 | 45,695 | 45,695 |
| 10 | 712 | 20027 | 00000 | Dental | 2,200 | 2,200 | 2,200 | 2,750 | 2,750 |
| 10 | 712 | 20028 | 00000 | Vision | 400 | 400 | 400 | 500 | 500 |
| Salary and Wage Totals | | | | | 220,468 | 263,057 | 309,385 | 359,807 | 393,925 |
| 10 | 712 | 40034 | 00000 | Travel | - | 254 | 448 | - | 500 |
| 10 | 712 | 30025 | 00000 | Professional | 49,364 | 14,542 | - | 50,000 | 20,000 |
| 10 | 712 | 30056 | 00000 | Data Processing | - | 1,212 | - | - | - |
| 10 | 712 | 30059 | 00000 | Copies | 959 | 1,029 | 956 | 1,200 | 1,250 |
| 10 | 712 | 30080 | 00000 | Dues: Organizations | 366 | 326 | 442 | 1,000 | 750 |
| 10 | 712 | 30084 | 00000 | Staff Development | 99 | 4,279 | 6,409 | 6,000 | 6,000 |
| 10 | 712 | 30090 | 00000 | Commission Honoraria | 3,425 | 3,375 | 3,875 | 5,000 | 4,500 |
| 10 | 712 | 40027 | 00000 | Safety Equipment | 222 | 1,132 | 1,124 | 1,000 | 1,000 |
| 10 | 712 | 40031 | 00000 | Non-Cap Equipment | 318 | 10,896 | 135 | 4,000 | 2,500 |
| 10 | 712 | 40032 | 00000 | Operational | 868 | 2,408 | 1,554 | 3,000 | 3,000 |
| 10 | 712 | 40034 | 00000 | Food | 37 | 54 | 55 | 250 | 200 |
| 10 | 712 | 40045 | 00000 | IT Replacement Equipment/Software | - | 1,452 | - | 2,000 | 2,000 |
| 10 | 712 | 40065 | 00000 | Clothing/Uniforms | 528 | 323 | - | 500 | 500 |
| 10 | 712 | 80712 | 00000 | Vehicle Maintenance | 405 | 1,356 | 961 | 2,000 | 1,500 |
| 10 | 712 | 81712 | 00000 | Gasoline | 604 | 3,909 | 3,559 | 4,000 | 4,500 |
| Expenditure Total | | | | | 57,195 | 46,547 | 19,518 | 79,950 | 48,200 |
| Department Total | | | | | 277,663 | 309,604 | 328,903 | 439,757 | 442,125 |

| Direct Revenue | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
|--|----|-----|-------|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| 10 | 80 | 805 | 13724 | Land Use Appeals - Planning | 2,850 | 4,250 | 3,500 | 3,500 | 7,000 |
| 10 | 80 | 805 | 13724 | Planning Document | - | 6,378 | - | - | - |
| 10 | 80 | 805 | 10370 | Communication Tower Fees | 36,000 | 53,000 | 25,000 | 32,000 | 25,000 |
| 10 | 80 | 805 | 13753 | Zoning Permit Fees | 25,035 | 28,850 | 30,775 | 30,000 | 28,000 |
| Departmental Total Direct Revenue | | | | | 63,885 | 92,478 | 59,275 | 65,500 | 60,000 |

| Positions | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|----------------------------------|--|--|--|--|----------|----------|----------|----------|----------|
| Total Full Time Employees | | | | | 4 | 4 | 4 | 5 | 5 |
| Intern | | | | | - | - | 1 | 1 | 1 |
| | | | | | 4 | 4 | 5 | 6 | 6 |

**Oconee County, South Carolina
Probate Court (502)
2024-2025 Budget**

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|---|-------------------|-------------------|-------------------|---|---|
| 10 502 10110 00000 | Salary and Wages | 225,827 | 187,279 | 229,898 | 266,912 | 270,392 |
| 10 502 10710 00000 | Overtime | - | 90 | 120 | 500 | 500 |
| 10 502 20013 00000 | Social Security | 16,204 | 13,690 | 17,187 | 20,457 | 20,723 |
| 10 502 20014 00000 | Retirement | 36,830 | 31,930 | 41,216 | 49,632 | 50,278 |
| 10 502 20015 00000 | Workers Compensation | 2,799 | 3,098 | 4,353 | 3,286 | 3,298 |
| 10 502 20016 00000 | Health Insurance | 45,695 | 45,695 | 45,695 | 45,695 | 45,695 |
| 10 502 20027 00000 | Dental | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 |
| 10 502 20028 00000 | Vision | 500 | 500 | 500 | 500 | 500 |
| Salary and Wage Totals | | 330,605 | 285,032 | 341,719 | 389,732 | 394,136 |
| 10 502 30018 00000 | travel | | | 367 | 1,000 | 500 |
| 10 502 30024 00000 | Equipment Maintenance | 2,400 | 3,000 | 350 | 2,400 | 2,400 |
| 10 502 30025 00000 | Professional | 9,037 | 38,197 | 43,381 | 25,000 | 35,000 |
| 10 502 30026 00000 | Court Expenditures | 727 | 4,837 | 10,266 | 8,000 | 10,000 |
| 10 502 30059 00000 | Copier Click Charges | 2,116 | 3,955 | 3,936 | 3,600 | 4,000 |
| 10 502 30080 00000 | Dues: Organizations | 275 | 382 | 644 | 1,605 | 1,500 |
| 10 502 30084 00000 | Staff Development | 1,638 | 3,047 | 5,290 | 6,000 | 6,000 |
| 10 502 40031 00000 | Small Equipment | 1,362 | 1,288 | 9,341 | 1,200 | 2,500 |
| 10 502 40032 00000 | Operational | 10,820 | 6,299 | 6,136 | 8,000 | 10,000 |
| 10 502 40034 00000 | Food | 505 | 40 | 565 | 600 | 600 |
| 10 502 40045 00000 | IT Replacement Equipment/Software | - | 1,909 | 1,315 | 1,500 | 1,500 |
| 10 502 40065 00000 | Clothing/Uniforms | - | - | 675 | - | - |
| 10 502 80502 00000 | Vehicle Maintenance Probate | 349 | 119 | 906 | 800 | 800 |
| 10 502 81502 00000 | Gasoline Probate Court | 311 | 211 | 1,024 | 1,000 | 1,750 |
| Expenditure Total | | 29,540 | 63,284 | 84,196 | 60,705 | 76,550 |
| Department Total | | 360,145 | 348,316 | 425,915 | 450,437 | 470,686 |
| Direct Revenue | | | | | | |
| | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | Actual | Actual | Actual | Budget | Budget |
| 10 080 00805 12301 | Probate Judge Estates | 179,141 | 197,607 | 131,770 | 150,000 | 155,000 |
| 10 080 00805 12302 | Probate Judge Advertising Probate Judge Marriage | 151,792 | 140,144 | 158,100 | 165,000 | 150,000 |
| 10 080 00805 12304 | Licenses | 10,813 | 9,085 | 19,852 | 12,500 | 21,000 |
| 10 080 00805 12305 | Probate Judge Returns | 350 | 360 | 120 | 350 | 160 |
| 10 080 00805 12306 | Miscellaneous - Probate Judge Probate Judge Marriage | 15,420 | 29,992 | 40,451 | 35,000 | 56,000 |
| 10 080 00805 12307 | Certificates Probate Judge Marriage | 5,283 | 6,417 | 6,139 | 6,000 | 6,500 |
| 10 080 00805 12308 | Ceremony | 3,550 | 4,292 | 4,465 | 4,000 | 8,000 |
| 10 080 00805 22300 | Probate Judge Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| Departmental Total Direct Revenue | | 367,924 | 389,472 | 375,897 | 387,850 | 411,660 |
| Positions | | | | | | |
| | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | 5 | 5 | 5 | 5 | 5 |

**Oconee County, South Carolina
Procurement (713)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 713 | 10110 | 00000 | Salary and Wages | 104,918 | 113,783 | 147,848 | 157,799 | 177,126 |
| 10 | 713 | 10710 | 00000 | Overtime | 27 | 55 | - | - | - |
| 10 | 713 | 20013 | 00000 | Social Security | 7,524 | 8,144 | 10,388 | 12,072 | 13,550 |
| 10 | 713 | 20014 | 00000 | Retirement | 16,197 | 18,709 | 26,457 | 27,709 | 32,875 |
| 10 | 713 | 20015 | 00000 | Workers Compensation | 372 | 471 | 499 | 552 | 582 |
| 10 | 713 | 20016 | 00000 | Health Insurance | 18,278 | 18,278 | 27,417 | 27,417 | 27,417 |
| 10 | 713 | 20027 | 00000 | Dental | 1,100 | 1,100 | 1,650 | 1,650 | 1,650 |
| 10 | 713 | 20028 | 00000 | Vision | 200 | 200 | 300 | 300 | 300 |
| Salary and Wage Totals | | | | | 148,616 | 160,740 | 214,559 | 227,499 | 253,500 |
| 10 | 713 | 30018 | 00000 | Travel | - | 236 | 452 | 500 | 600 |
| 10 | 713 | 30056 | 00000 | Data Processing | 11,075 | 12,384 | 15,501 | 15,500 | 17,000 |
| 10 | 713 | 30059 | 00000 | Copier Click Charges | 2,515 | 1,626 | 1,625 | 1,800 | 1,800 |
| 10 | 713 | 30080 | 00000 | Dues: Organizations | 1,737 | 1,737 | 1,922 | 1,800 | 2,025 |
| 10 | 713 | 30084 | 00000 | Staff Development | 1,083 | 2,143 | 1,959 | 4,500 | 4,000 |
| 10 | 713 | 40031 | 00000 | Small Equipment | 2,118 | 7,112 | 1,810 | 2,000 | 1,000 |
| 10 | 713 | 40032 | 00000 | Operational | 1,327 | 913 | 1,410 | 2,500 | 2,500 |
| 10 | 713 | 40034 | 00000 | Food | - | - | 103 | - | - |
| 10 | 713 | 40045 | 00000 | IT Replacement Equipment/Software | - | - | 1,607 | 2,500 | 1,500 |
| 10 | 713 | 40065 | 00000 | Clothing/Uniforms | 200 | | 265 | 400 | 500 |
| 10 | 713 | 40102 | 00000 | Subscription | 150 | 150 | 160 | 150 | 190 |
| Expenditure Total | | | | | 20,205 | 26,301 | 26,814 | 31,650 | 31,115 |
| Department Total | | | | | 168,821 | 187,041 | 241,373 | 259,149 | 284,615 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 2 | 2 | 3 | 3 | 3 |
| | | | | | 2 | 2 | 3 | 3 | 3 |

**Oconee County, South Carolina
Public Defender (510)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-------------------------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| 10 | 510 | 95100 | 20204 | Oconee County Public Defender | 240,000 | 250,000 | 250,000 | 250,000 | 275,000 |
| | | | | Department Total | 240,000 | 250,000 | 250,000 | 250,000 | 275,000 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| Departmental Total Direct Revenue | | | | | - | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | - | - | - | - | - |

**Oconee County, South Carolina
Register of Deeds (735)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|---------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 010 | 735 | 10110 | 00000 | Salary and Wages | 162,635 | 173,968 | 173,436 | 189,835 | 204,083 |
| 010 | 735 | 10710 | 00000 | Overtime | - | 135 | 169 | 500 | 500 |
| 010 | 735 | 20013 | 00000 | Social Security | 11,350 | 12,225 | 12,858 | 14,589 | 15,677 |
| 010 | 735 | 20014 | 00000 | Retirement | 25,193 | 28,662 | 31,455 | 33,489 | 38,036 |
| 010 | 735 | 20015 | 00000 | Workers Compensation | 583 | 732 | 594 | 668 | 673 |
| 010 | 735 | 20016 | 00000 | Health Insurance | 36,556 | 36,556 | 36,556 | 36,556 | 36,556 |
| 010 | 735 | 20027 | 00000 | Dental | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| 010 | 735 | 20028 | 00000 | Vision | 400 | 400 | 400 | 400 | 400 |
| Salary and Wage Totals | | | | | 238,917 | 254,878 | 257,668 | 278,237 | 298,125 |
| 010 | 735 | 30024 | 00000 | Equipment Maintenance | 3,992 | 270 | 2,344 | 2,300 | 2,350 |
| 010 | 735 | 30056 | 00000 | Data Processing | 50,192 | 50,164 | 49,746 | 52,000 | 53,500 |
| 010 | 735 | 30059 | 00000 | Copier Click Charges | 1,720 | 1,898 | 1,900 | 4,500 | 2,500 |
| 010 | 735 | 30080 | 00000 | Dues: Organizations | 235 | 235 | 235 | 320 | 300 |
| 010 | 735 | 30084 | 00000 | Staff Development | - | - | - | 1,000 | 500 |
| 010 | 735 | 40031 | 00000 | Small Equipment | 1,253 | 18,003 | 2,151 | 1,500 | 1,500 |
| 010 | 735 | 40032 | 00000 | Operational | 5,400 | 2,776 | 23,935 | 6,000 | 10,000 |
| Expenditure Total | | | | | 62,792 | 73,346 | 80,311 | 67,620 | 70,650 |
| Department Total | | | | | 301,709 | 328,224 | 337,979 | 345,857 | 368,775 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 010 | 080 | 00805 | 14100 | Register of Deeds | 1,437,784 | 1,734,133 | 1,372,839 | 1,700,000 | 1,850,000 |
| 10 | 80 | 805 | 11902 | 3% State Document Fee | 74,867 | 96,778 | 73,294 | 85,000 | 70,000 |
| 010 | 081 | 00810 | 21400 | Register of Deeds Supplemental Salary | 1,575 | 1,575 | 1,575 | 15,000 | 15,000 |
| Departmental Total Direct Revenue | | | | | 1,514,226 | 1,832,486 | 1,447,708 | 1,800,000 | 1,935,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 4 | 4 | 4 | 4 | 4 |
| | | | | | 4 | 4 | 4 | 4 | 4 |

Oconee County, South Carolina
Roads and Bridges (601)
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|---------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 601 | 10110 | 00000 | Salary and Wages | 1,311,427 | 1,277,508 | 1,295,788 | 1,367,307 | 1,363,926 |
| 10 | 601 | 10710 | 00000 | Overtime | 26,824 | 46,389 | 32,458 | 40,000 | 40,000 |
| 10 | 601 | 20013 | 00000 | Social Security | 97,249 | 96,474 | 101,205 | 128,205 | 131,880 |
| 10 | 601 | 20014 | 00000 | Retirement | 207,305 | 217,463 | 238,313 | 291,197 | 319,961 |
| 10 | 601 | 20015 | 00000 | Workers Compensation | 124,125 | 137,780 | 113,740 | 139,396 | 140,716 |
| 10 | 601 | 20016 | 00000 | Health Insurance | 329,004 | 329,004 | 329,004 | 329,004 | 338,143 |
| 10 | 601 | 20027 | 00000 | Dental | 19,800 | 19,800 | 19,800 | 19,800 | 20,350 |
| 10 | 601 | 20028 | 00000 | Vision | 3,600 | 3,600 | 3,600 | 3,600 | 3,700 |
| Salary and Wage Totals | | | | | 2,119,334 | 2,128,018 | 2,133,908 | 2,318,509 | 2,358,676 |
| 10 | 601 | 30024 | 00000 | Equipment Maintenance | 2,970 | 1,973 | 4,159 | 4,000 | 4,250 |
| 10 | 601 | 30025 | 00000 | Professional | 210 | 3,187 | 7,500 | 7,500 | 7,000 |
| 10 | 601 | 30037 | 00000 | Equipment Rental (Crusher & Screen) | 1,061 | 2,353 | - | 10,000 | - |
| 10 | 601 | 30056 | 00000 | Data Processing | 1,119 | 1,232 | 1,233 | 1,500 | 1,700 |
| 10 | 601 | 30059 | 00000 | Copier Click Charges | 1,483 | 1,355 | 1,137 | 2,500 | 2,000 |
| 10 | 601 | 30080 | 00000 | Dues: Organizations | 886 | 232 | 239 | 1,240 | 1,000 |
| 10 | 601 | 30084 | 00000 | Staff Development | 574 | 2,000 | 1,954 | 5,000 | 3,500 |
| 10 | 601 | 30091 | 00000 | Special Departmental Supplies | 699 | 2,499 | 9,686 | 1,500 | 2,000 |
| 10 | 601 | 33022 | 00000 | Building/Grounds Maintenance | 13,797 | 4,409 | 3,635 | 3,000 | 4,000 |
| 10 | 601 | 34042 | 00000 | Gas and Fuel Oil | 2,710 | 2,870 | 3,660 | 4,000 | 4,000 |
| 10 | 601 | 34043 | 00000 | Electricity | 12,503 | 11,380 | 10,500 | 12,000 | 12,000 |
| 10 | 601 | 34044 | 00000 | Water/Sewer/Garbage | 3,065 | 3,067 | 2,392 | 3,200 | 3,200 |
| 10 | 601 | 40027 | 00000 | Safety Equipment | 11,454 | 12,368 | 10,072 | 13,000 | 14,000 |
| 10 | 601 | 40031 | 00000 | Small Equipment | 22,022 | 8,204 | 9,825 | 18,000 | 15,000 |
| 10 | 601 | 40032 | 00000 | Operational | 1,372 | 1,471 | 2,509 | 2,500 | 3,500 |
| 10 | 601 | 40034 | 00000 | Food | 1,828 | 2,433 | 3,281 | 3,500 | 3,500 |
| 10 | 601 | 40065 | 00000 | Uniforms/Clothing | 12,318 | 9,896 | 14,225 | 16,000 | 16,000 |
| 10 | 601 | 60735 | 00000 | General Gravel Use | 11,763 | - | - | - | - |
| 10 | 601 | 80601 | 00000 | Vehicle Maintenance | 299,156 | 201,486 | 325,623 | 325,000 | 300,000 |
| 10 | 601 | 81601 | 00000 | Gasoline | 33,260 | 45,708 | 39,453 | 50,000 | 47,000 |
| 10 | 601 | 82601 | 00000 | Diesel | 102,189 | 133,298 | 155,383 | 125,000 | 155,000 |
| Expenditure Total | | | | | 536,439 | 451,421 | 606,466 | 608,440 | 598,650 |
| Department Total | | | | | 2,655,773 | 2,579,439 | 2,740,374 | 2,926,949 | 2,957,326 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 10601 | Encroachment Fees - Roads and Bridges | 31,959 | 24,642 | 31,748 | 30,000 | 35,000 |
| 10 | 80 | 805 | 60003 | Storm Water Assistance Fund | 5,715 | 8,463 | 7,077 | 7,000 | 7,000 |
| 10 | 80 | 805 | 60105 | Sign Fees - Roads and Bridges | 5,044 | 3,043 | 2,541 | 6,000 | 2,500 |
| Departmental Total Direct Revenue | | | | | 42,718 | 36,148 | 41,366 | 43,000 | 44,500 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| General Fund Full Time Employees | | | | | 36 | 37 | 37 | 37 | 37 |

Oconee County, South Carolina
 Sheriff (101)
 2024-2025 Budget

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--------------------|-------------------------------------|------------------|-------------------|-------------------|--------------------------------|-----------------------------------|
| 10 101 10110 00000 | Salary and Wages | 5,157,537 | 5,359,727 | 5,769,580 | 6,123,072 | 6,638,366 |
| 10 101 10710 00000 | Overtime | 357,662 | 332,688 | 328,586 | 310,000 | 300,000 |
| 10 101 20013 00000 | Social Security | 402,384 | 416,514 | 469,857 | 525,564 | 560,620 |
| 10 101 20014 00000 | Retirement | 993,066 | 1,080,941 | 1,283,898 | 1,351,587 | 1,547,972 |
| 10 101 20015 00000 | Workers Compensation | 210,503 | 251,719 | 220,511 | 247,941 | 258,094 |
| 10 101 20016 00000 | Health Insurance | 997,391 | 1,033,836 | 1,149,229 | 1,151,514 | 1,105,819 |
| 10 101 20027 00000 | Dental | 59,950 | 62,150 | 69,163 | 69,300 | 66,550 |
| 10 101 20028 00000 | Vision | 10,900 | 11,300 | 12,575 | 12,600 | 12,100 |
| 10 120 10120 00000 | Bailiffs | 28,859 | 44,371 | 48,388 | 50,000 | 60,000 |
| 10 101 10110 00000 | Extra Duty Pay | 63,992 | 109,363 | 173,086 | - | 150,000 |
| | Salary and Wage Totals | 8,282,244 | 8,702,609 | 9,524,873 | 9,841,578 | 10,699,521 |
| 10 101 30018 00000 | Travel | - | (6,422) | 688 | - | - |
| 10 101 30024 00000 | Equipment Maintenance | 5,508 | 3,448 | 6,454 | 9,500 | 9,500 |
| 10 101 30025 00000 | Professional | 87,354 | 99,966 | 117,674 | 125,000 | 130,000 |
| 10 101 30025 00260 | Professional K9 (New Line Item) | - | - | - | - | 28,800 |
| 10 101 30056 00000 | Data Processing | 86,734 | 85,322 | 80,241 | 210,000 | 215,000 |
| 10 101 30059 00000 | Copier Click Charges | 8,367 | 11,403 | 11,252 | 10,000 | 11,000 |
| 10 101 30062 00000 | Medical | 3,097 | 3,410 | 5,265 | 6,500 | 7,500 |
| 10 101 30080 00000 | Dues: Organizations | 6,285 | 6,416 | 6,911 | 6,500 | 7,500 |
| 10 101 30084 00000 | Staff Development | 38,213 | 39,232 | 40,544 | 45,000 | 50,000 |
| 10 101 33022 00260 | Maint. Bldg/Grds-Sheriffs Dept Fire | 521 | 2,260 | - | - | - |
| 10 101 34043 00000 | Electricity | 3,806 | 4,057 | 3,694 | 4,000 | 4,200 |
| 10 101 34044 00000 | Water/Sewer/Garbage | 418 | 501 | 463 | 600 | 600 |
| 10 101 40031 00000 | Small Equipment | 53,114 | 44,780 | 53,131 | 50,000 | 65,000 |
| 10 101 40031 00260 | Non-Cap Equipment | 44,306 | - | - | - | - |
| 10 101 40032 00000 | Operational | 36,888 | 41,391 | 42,891 | 45,000 | 50,000 |
| 10 101 40033 00000 | Postage | 2,291 | 621 | 584 | 600 | 600 |
| 10 101 40034 00000 | Food | 1,856 | 2,234 | 1,974 | 3,500 | 4,000 |
| 10 101 40045 00000 | IT Replacement Equipment/Software | 31,658 | 26,016 | 26,794 | 29,000 | 35,000 |
| 10 101 40065 00000 | Uniforms/Clothing | 80,607 | 138,745 | 106,293 | 110,000 | 112,000 |
| 10 101 40065 00004 | Clothing for Plain Clothes Officers | 26,949 | 27,073 | 26,939 | 27,900 | 27,900 |
| 10 101 40353 00000 | Firing Range | 57,360 | 60,052 | 67,381 | 85,000 | 90,000 |
| 10 101 40354 00000 | Sub-Station | 3,215 | 1,939 | 17,367 | 3,000 | 3,000 |
| 10 101 60402 00155 | DSS Child Support (Federal) | 3,902 | 4,537 | 3,010 | 4,500 | - |
| 10 101 60444 00000 | Helicopter Maintenance | 7,673 | 8,586 | 6,966 | 8,500 | 8,500 |
| 10 101 60735 00000 | General Gravel Use | - | - | 291 | - | - |
| 10 101 80101 00000 | Vehicle Maintenance | 217,268 | 277,328 | 344,199 | 155,000 | 330,000 |
| 10 101 81101 00000 | Gasoline | 269,987 | 466,681 | 443,314 | 375,000 | 450,000 |
| 10 101 82101 00000 | Diesel | 228 | 645 | 399 | 750 | 750 |
| | Expenditure Totals | 1,077,605 | 1,350,221 | 1,414,719 | 1,314,850 | 1,640,850 |
| | Department Total | 9,359,849 | 10,052,830 | 10,939,592 | 11,156,428 | 12,340,371 |

| Direct Revenue | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
|-----------------|--|----------------|----------------|----------------|----------------|------------------|
| 10 80 805 900 | Sheriff-Voluntary Extra Duty Pay | 80,122 | 142,980 | 176,512 | 80,000 | 185,000 |
| 10 80 805 10400 | Sheriff Civil Fees | 7,495 | 7,585 | 7,435 | 7,500 | 8,500 |
| 10 80 805 10401 | Miscellaneous - Sheriff | 43,263 | 23,787 | 2,714 | 20,000 | 7,000 |
| 10 80 805 16024 | Litter Fine In Lieu of Pickup | 720 | 480 | 480 | - | 250 |
| 10 81 810 20400 | Sheriff Supplement | 1,575 | 1,575 | 15,000 | 15,000 | 15,000 |
| 10 81 810 60460 | Resource Officer Reimbursement | 662,901 | 547,458 | 594,975 | 790,475 | 886,696 |
| 10 82 830 25600 | Sheriff Title IVD Service of Process | 4,472 | 8,976 | - | 9,500 | 9,500 |
| | Departmental Total Direct Revenue | 800,548 | 732,841 | 797,116 | 922,475 | 1,111,946 |

| Positions | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-----------|--|------------|------------|------------|------------|------------|
| | General Fund Officers | 86 | 89 | 94 | 94 | 94 |
| | School Resources Officers - School District Funded | 11 | 11 | 11 | 11 | 11 |
| | School Resources Officers - County Funded | 6 | 6 | 6 | 6 | 6 |
| | General Fund General Staff | 9 | 9 | 9 | 9 | 9 |
| | School Resources Officers - Grant Funded | 1 | 1 | 1 | 1 | 1 |
| | Victims Services Employees Fund 210 | 2 | 2 | 2 | 2 | 2 |
| | Bailiffs Employees | 1 | 1 | 1 | 1 | - |
| | Part-Time Employees | 8 | 8 | 8 | 8 | 8 |
| | Total Positions | 124 | 127 | 132 | 132 | 131 |

**Oconee County, South Carolina
Soil and Water Conservation District (716)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|----------------------------------|-------------------|-------------------|-------------------|---|---|
| 10 | 716 | 10110 | 00000 | Salary and Wages | 32,002 | 28,487 | 35,570 | 37,686 | 39,465 |
| 10 | 716 | 10710 | 00000 | Overtime | 713 | 625 | 861 | - | 500 |
| 10 | 716 | 20013 | 00000 | Social Security | 2,239 | 2,618 | 2,724 | 2,883 | 3,080 |
| 10 | 716 | 20014 | 00000 | Retirement | 5,059 | 5,870 | 6,533 | 6,995 | 7,473 |
| 10 | 716 | 20015 | 00000 | Workers Compensation | 933 | 1,150 | 1,003 | 121 | 1,174 |
| 10 | 716 | 20016 | 00000 | Health Insurance | 9,139 | 9,139 | 9,139 | 9,139 | 9,139 |
| 10 | 716 | 20027 | 00000 | Dental | 550 | 550 | 550 | 550 | 550 |
| 10 | 716 | 20028 | 00000 | Vision | 100 | 100 | 100 | 100 | 100 |
| Salary and Wage Totals | | | | | 50,735 | 48,539 | 56,480 | 57,474 | 61,481 |
| 10 | 716 | 30066 | 00000 | Insurance | 2,375 | 2,375 | 2,375 | 2,500 | 2,500 |
| 10 | 716 | 33022 | 00000 | Building/Grounds Maintenance | 10,240 | 5,594 | 12,100 | 15,000 | 17,500 |
| 10 | 716 | 34042 | 00000 | Gas and Fuel Oil - USDA Building | 1,306 | 1,529 | 1,713 | 1,800 | 1,800 |
| 10 | 716 | 34043 | 00000 | Electricity - USDA Building | 3,940 | 4,060 | 4,044 | 5,000 | 5,000 |
| 10 | 716 | 34044 | 00000 | Water/Sewer/Garbage | 811 | 876 | 1,349 | 1,300 | 1,500 |
| 10 | 716 | 95100 | 20200 | Coop. Extension Service | 11,538 | 12,238 | 12,838 | 12,838 | 12,838 |
| Expenditure Total | | | | | 30,210 | 26,672 | 34,419 | 38,438 | 41,138 |
| Department Total | | | | | 80,945 | 75,211 | 90,899 | 95,912 | 102,619 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| 10 | 80 | 805 | 20800 | Soil and Water | 6,139 | 6,139 | 6,139 | 6,139 | 6,139 |
| Departmental Total Direct Revenue | | | | | 6,139 | 6,139 | 6,139 | 6,139 | 6,139 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 1 | 1 | 1 | 1 | 1 |
| | | | | | 1 | 1 | 1 | 1 | 1 |

**Oconee County, South Carolina
Solicitor (504)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|---|-----|-------|-------|--------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 504 | 10110 | 00000 | Salary and Wages | 553,704 | 506,782 | 570,045 | 721,732 | 754,115 |
| 10 | 504 | 20013 | 00000 | Social Security | 38,699 | 37,273 | 40,532 | 55,212 | 57,690 |
| 10 | 504 | 20014 | 00000 | Retirement | 85,180 | 88,101 | 100,658 | 128,633 | 144,809 |
| 10 | 504 | 20015 | 00000 | Workers Compensation | 5,061 | 8,758 | 9,638 | 7,040 | 8,880 |
| 10 | 504 | 20016 | 00000 | Health Insurance | 109,668 | 109,668 | 107,233 | 109,668 | 109,668 |
| 10 | 504 | 20027 | 00000 | Dental | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 |
| 10 | 504 | 20028 | 00000 | Vision | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Salary and Wage Totals | | | | | 800,112 | 758,382 | 835,906 | 1,030,085 | 1,082,962 |
| 10 | 504 | 80504 | 00000 | Vehicle Maintenance | 487 | 157 | 784 | 500 | 750 |
| 10 | 504 | 81504 | 00000 | Gasoline | 1,401 | 3,256 | 3,027 | 1,000 | 3,000 |
| Expenditure Total | | | | | 1,888 | 3,413 | 3,811 | 1,500 | 3,750 |
| Department Total | | | | | 802,000 | 761,795 | 839,717 | 1,031,585 | 1,086,712 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 10504 | Worthless Checks | 3,116 | 2,050 | 2,009 | 3,000 | 2,000 |
| 10 | 80 | 805 | 16006 | Solicitor's Traffic Education | 38 | 153 | 573 | - | 500 |
| Departmental Total Direct Revenue | | | | | 3,154 | 2,203 | 2,582 | 3,000 | 2,500 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| General Fund Employees | | | | | 10 | 10 | 10 | 10 | 10 |
| General Fund Employees - Reimbursed from Anderson County | | | | | 2 | 2 | 2 | 2 | 2 |
| 215 Fund Victim Services Coordinator | | | | | 1 | 1 | 1 | 1 | 1 |
| | | | | | 13 | 13 | 13 | 13 | 13 |

**Oconee County, South Carolina
Solid Waste (718)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 718 | 10110 | 00000 | Salary and Wages | 1,067,934 | 1,105,562 | 1,149,053 | 1,238,864 | 1,348,223 |
| 10 | 718 | 10710 | 00000 | Overtime | 45,912 | 79,540 | 153,803 | 30,000 | 80,000 |
| 10 | 718 | 20013 | 00000 | Social Security | 79,566 | 84,891 | 97,445 | 107,492 | 116,909 |
| 10 | 718 | 20014 | 00000 | Retirement | 172,169 | 194,905 | 234,864 | 245,709 | 283,638 |
| 10 | 718 | 20015 | 00000 | Workers Compensation | 84,643 | 96,969 | 83,488 | 90,488 | 98,078 |
| 10 | 718 | 20016 | 00000 | Health Insurance | 329,004 | 329,004 | 329,004 | 329,004 | 338,143 |
| 10 | 718 | 20027 | 00000 | Dental | 19,800 | 19,800 | 19,800 | 19,800 | 20,350 |
| 10 | 718 | 20028 | 00000 | Vision | 3,600 | 3,600 | 3,600 | 3,600 | 3,700 |
| Salary and Wage Totals | | | | | 1,802,628 | 1,914,271 | 2,071,057 | 2,064,957 | 2,289,041 |
| 10 | 718 | 30018 | 00000 | Travel | - | - | 705 | - | - |
| 10 | 718 | 30024 | 00000 | Equipment Maintenance | 38,302 | 37,950 | 59,573 | 55,000 | 57,000 |
| 10 | 718 | 30025 | 00000 | Professional | 259,785 | 327,117 | 444,878 | 612,000 | 600,000 |
| 10 | 718 | 30037 | 00000 | Equipment Rental | 109,408 | 53,626 | 99,532 | 40,000 | 20,000 |
| 10 | 718 | 30059 | 00000 | Copier Click Charges | 1,482 | 1,545 | 1,569 | 1,500 | 1,600 |
| 10 | 718 | 30080 | 00000 | Dues: Organizations | 233 | 223 | 245 | 400 | 500 |
| 10 | 718 | 30084 | 00000 | Staff Development | 66 | 530 | 2,567 | 3,000 | 4,000 |
| 10 | 718 | 30091 | 00000 | Special Departmental Supplies | - | - | - | 2,000 | 2,500 |
| 10 | 718 | 33022 | 00000 | Building/Grounds Maintenance | 20,847 | 24,642 | 64,646 | 45,000 | 47,000 |
| 10 | 718 | 34043 | 00000 | Electricity | 46,437 | 53,384 | 54,842 | 55,000 | 55,500 |
| 10 | 718 | 34044 | 00000 | Water/Sewer/Garbage | 7,992 | 10,588 | 11,266 | 11,000 | 11,500 |
| 10 | 718 | 40027 | 00000 | Safety Equipment | 7,451 | 8,835 | 9,387 | 11,000 | 11,000 |
| 10 | 718 | 40031 | 00000 | Small Equipment | 9,900 | 11,762 | 13,390 | 15,000 | 15,000 |
| 10 | 718 | 40032 | 00000 | Operational | 14,498 | 14,292 | 37,300 | 35,000 | 36,000 |
| 10 | 718 | 40033 | 00000 | Postage | 258 | 233 | 183 | 200 | 200 |
| 10 | 718 | 40034 | 00000 | Food | 408 | 562 | 2,046 | 1,500 | 1,500 |
| 10 | 718 | 40045 | 00000 | IT Replacement Equipment/Software | 286 | 2,205 | 1,515 | - | - |
| 10 | 718 | 40065 | 00000 | Uniforms/Clothing | 9,921 | 6,255 | 11,960 | 11,500 | 12,000 |
| 10 | 718 | 60005 | 00000 | Testing Wells | 59,254 | 66,704 | 196,488 | 145,000 | 145,000 |
| 10 | 718 | 60007 | 00000 | Tipping Fees/MSW Disposal | 1,939,094 | 2,010,491 | 1,933,239 | 2,500,000 | 2,700,000 |
| 10 | 718 | 60008 | 00000 | Impact Fees for Tires | 57,093 | 75,698 | 60,038 | 90,000 | 90,000 |
| 10 | 718 | 60055 | 00000 | Credit Application Fee | 1,216 | 1,227 | 2,597 | - | - |
| 10 | 718 | 60735 | 00000 | General Gravel Use | 11,121 | 26,585 | 19,821 | 10,000 | 10,000 |
| 10 | 718 | 80718 | 00000 | Vehicle Maintenance | 256,584 | 228,731 | 456,191 | 225,000 | 240,000 |
| 10 | 718 | 81718 | 00000 | Gasoline | 6,552 | 11,724 | 11,972 | 7,500 | 12,000 |
| 10 | 718 | 82718 | 00000 | Diesel | 99,079 | 196,915 | 190,769 | 200,000 | 212,000 |
| Expenditure Total | | | | | 2,957,267 | 3,171,824 | 3,686,719 | 4,076,600 | 4,284,300 |
| Department Total | | | | | 4,759,895 | 5,086,095 | 5,757,776 | 6,141,557 | 6,573,341 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 14904 | Solid Waste Impact Fee for Tires | 13,120 | 14,795 | 11,903 | 13,000 | 13,000 |
| 10 | 80 | 49807 | 14900 | Solid Waste Tipping Fees | 2,192,086 | 2,497,785 | 2,671,576 | 2,650,000 | 2,800,000 |
| 10 | 80 | 49807 | 14902 | Solid Waste - Recyclables | 211,554 | 579,530 | 309,846 | 250,000 | 350,000 |
| 10 | 80 | 49807 | 14910 | Solid Waste - Mulch Sales | - | - | - | - | - |
| 10 | 81 | 810 | 14904 | Impact Fee For Tires | 43,627 | 33,187 | 58,562 | 45,000 | 50,000 |
| Departmental Total Direct Revenue | | | | | 2,460,387 | 3,125,297 | 3,051,887 | 2,958,000 | 3,213,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 36 | 37 | 37 | 37 | 37 |
| | | | | | 36 | 37 | 37 | 37 | 37 |

**Oconee County, South Carolina
South Cove Park (204)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 204 | 10110 | 00000 | Salary and Wages | 178,782 | 217,789 | 239,408 | 252,518 | 245,308 |
| 10 | 204 | 10710 | 00000 | Overtime | 7,926 | 13,150 | 15,042 | 14,000 | 14,000 |
| 10 | 204 | 20013 | 00000 | Social Security | 13,678 | 17,075 | 19,405 | 20,421 | 19,837 |
| 10 | 204 | 20014 | 00000 | Retirement | 28,807 | 38,063 | 45,859 | 46,874 | 48,128 |
| 10 | 204 | 20015 | 00000 | Workers Compensation | 7,523 | 10,991 | 9,639 | 11,297 | 11,488 |
| 10 | 204 | 20016 | 00000 | Health Insurance | 45,695 | 45,695 | 54,834 | 54,834 | 54,834 |
| 10 | 204 | 20027 | 00000 | Dental | 2,750 | 2,750 | 3,300 | 3,300 | 3,300 |
| 10 | 204 | 20028 | 00000 | Vision | 500 | 500 | 600 | 600 | 600 |
| Salary and Wage Totals | | | | | 285,661 | 346,013 | 388,087 | 403,844 | 397,495 |
| 10 | 204 | 30018 | 00000 | Travel | - | - | 318 | - | - |
| 10 | 204 | 30024 | 00000 | Equipment Maintenance | 1,091 | 876 | 1,486 | 1,000 | 1,000 |
| 10 | 204 | 30025 | 00000 | Professional | 45,257 | 51,229 | 42,444 | 45,447 | 45,447 |
| 10 | 204 | 30037 | 00000 | Equipment Rental | 787 | 752 | - | 1,000 | 1,000 |
| 10 | 204 | 30041 | 00000 | Telecommunications | - | 200 | - | - | - |
| 10 | 204 | 30080 | 00000 | Dues Organizations | 62 | - | - | - | - |
| 10 | 204 | 30084 | 00000 | Staff Development | 1,010 | 1,044 | 1,534 | 2,500 | 2,500 |
| 10 | 204 | 33022 | 00000 | Building/Grounds Maintenance | 38,078 | 41,514 | - | - | - |
| 10 | 204 | 34042 | 00000 | Gas and Fuel Oil | 332 | - | 328 | 500 | 500 |
| 10 | 204 | 34043 | 00000 | Electricity | 69,134 | 66,779 | 72,212 | 72,000 | 72,000 |
| 10 | 204 | 34044 | 00000 | Water/Sewer/Garbage | 5,308 | 11,192 | 11,574 | 13,000 | 13,000 |
| 10 | 204 | 40031 | 00000 | Small Equipment | 5,693 | 4,789 | 4,766 | 7,500 | 7,500 |
| 10 | 204 | 40032 | 00000 | Operational | 21,215 | 24,584 | 28,918 | 30,000 | 29,000 |
| 10 | 204 | 40034 | 00000 | Food | 117 | 108 | 138 | 250 | 500 |
| 10 | 204 | 40045 | 00000 | IT Replacement Eq | - | - | 750 | 1,200 | 500 |
| 10 | 204 | 40065 | 00000 | Uniforms/Clothing | 3,278 | 3,628 | 4,254 | 4,000 | 5,000 |
| 10 | 204 | 40832 | 00000 | Concessions | 41,786 | 53,317 | 57,646 | 55,000 | 57,000 |
| Expenditure Total | | | | | 233,148 | 260,012 | 226,368 | 233,397 | 234,947 |
| Department Total | | | | | 518,809 | 606,025 | 614,455 | 637,241 | 632,442 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 00204 | South Cove Park | 458,375 | 439,026 | 434,854 | 460,000 | 460,000 |
| Departmental Total Direct Revenue | | | | | 458,375 | 439,026 | 434,854 | 460,000 | 460,000 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 5 | 6 | 6 | 6 | 6 |

**Oconee County, South Carolina
Treasurer (306)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 306 | 10110 | 00000 | Salary and Wages | 285,707 | 320,962 | 342,581 | 344,177 | 357,448 |
| 10 | 306 | 10710 | 00000 | Overtime | 453 | 354 | 38 | 500 | 500 |
| 10 | 306 | 20013 | 00000 | Social Security | 20,526 | 23,120 | 25,533 | 26,408 | 27,421 |
| 10 | 306 | 20014 | 00000 | Retirement | 44,078 | 52,842 | 61,618 | 60,618 | 66,528 |
| 10 | 306 | 20015 | 00000 | Workers Compensation | 3,035 | 6,143 | 5,692 | 4,345 | 4,544 |
| 10 | 306 | 20016 | 00000 | Health Insurance | 59,404 | 54,834 | 63,973 | 63,973 | 63,973 |
| 10 | 306 | 20027 | 00000 | Dental | 3,550 | 3,300 | 3,850 | 3,850 | 3,850 |
| 10 | 306 | 20028 | 00000 | Vision | 650 | 600 | 700 | 700 | 700 |
| Salary and Wage Totals | | | | | 417,403 | 462,155 | 503,985 | 504,571 | 524,964 |
| 10 | 306 | 30018 | 00000 | Travel | 272 | 2,109 | 830 | 800 | 1,200 |
| 10 | 306 | 30024 | 00000 | Equipment Maintenance - Decal Printers | 2,145 | 2,529 | - | 2,700 | 2,700 |
| 10 | 306 | 30025 | 00000 | Professional | 40,733 | 23,256 | 21,917 | 54,000 | 40,000 |
| 10 | 306 | 30056 | 00000 | Data Processing | 29,184 | 33,496 | 30,588 | 42,400 | 45,000 |
| 10 | 306 | 30059 | 00000 | Copier Click Charges | 686 | 797 | 949 | 1,290 | 1,300 |
| 10 | 306 | 30080 | 00000 | Dues: Organizations | 150 | 150 | - | 260 | 225 |
| 10 | 306 | 30084 | 00000 | Staff Development | 299 | 1,399 | 3,289 | 5,000 | 4,000 |
| 10 | 306 | 40031 | 00000 | Small Equipment | 2,106 | 19 | - | 1,300 | 1,000 |
| 10 | 306 | 40032 | 00000 | Operational | 12,367 | 7,952 | 13,530 | 16,500 | 16,000 |
| 10 | 306 | 40033 | 00000 | Postage | 80,116 | 84,430 | 96,997 | 100,000 | 100,000 |
| 10 | 306 | 40045 | 00000 | IT Replacement Equipment/Software | 1,929 | - | 801 | 3,870 | 3,870 |
| 10 | 306 | 80306 | 00000 | Vehicle Maintenance | 341 | 20 | 157 | 1,100 | 500 |
| 10 | 306 | 81306 | 00000 | Gasoline | 936 | 1,673 | 1,331 | 1,400 | 1,400 |
| Expenditure Total | | | | | 171,264 | 157,830 | 170,389 | 230,620 | 217,195 |
| Department Total | | | | | 588,667 | 619,985 | 674,374 | 735,191 | 742,159 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 00306 | PRT Season Pass - Treasurer | 850 | 815 | 365 | 500 | 500 |
| 10 | 80 | 805 | 10310 | Vehicle Decal Fees | 72,790 | 71,256 | 73,895 | 72,000 | 76,000 |
| Departmental Total Direct Revenue | | | | | 73,640 | 72,071 | 74,260 | 72,500 | 76,500 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 6 | 7 | 7 | 7 | 7 |

**Oconee County, South Carolina
Vehicle Maintenance (721)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|---|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 721 | 10110 | 00000 | Salary and Wages | 552,889 | 574,256 | 556,668 | 639,174 | 605,645 |
| 10 | 721 | 10710 | 00000 | Overtime | 1,700 | 3,691 | 6,722 | 3,000 | 5,000 |
| 10 | 721 | 20013 | 00000 | Social Security | 40,206 | 42,361 | 42,481 | 49,291 | 46,791 |
| 10 | 721 | 20014 | 00000 | Retirement | 85,925 | 96,203 | 97,215 | 112,937 | 113,521 |
| 10 | 721 | 20015 | 00000 | Workers Compensation | 31,023 | 35,094 | 26,528 | 29,991 | 28,160 |
| 10 | 721 | 20016 | 00000 | Health Insurance | 127,946 | 127,946 | 127,946 | 127,946 | 127,946 |
| 10 | 721 | 20027 | 00000 | Dental | 7,700 | 7,700 | 7,700 | 7,700 | 7,700 |
| 10 | 721 | 20028 | 00000 | Vision | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 |
| Salary and Wage Totals | | | | | 848,789 | 888,651 | 866,660 | 971,439 | 936,163 |
| 10 | 721 | 30024 | 00000 | Equipment Maintenance | 1,741 | 4,570 | 9,460 | 6,500 | 6,800 |
| 10 | 721 | 30025 | 00000 | Professional | - | 7,593 | - | - | - |
| 10 | 721 | 30056 | 00000 | Data Processing | 12,696 | 5,890 | 10,677 | 13,500 | 14,000 |
| 10 | 721 | 30059 | 00000 | Copier Click Charges | 1,144 | 1,445 | 1,722 | 1,500 | 1,500 |
| 10 | 721 | 30080 | 00000 | Dues: Organizations | - | 100 | 300 | 150 | 150 |
| 10 | 721 | 30084 | 00000 | Staff Development | 24 | 1,965 | 4,209 | 10,000 | 8,500 |
| 10 | 721 | 33022 | 00000 | Building/Grounds Maintenance | 2,000 | 4,364 | 5,379 | 5,000 | 5,500 |
| 10 | 721 | 34042 | 00000 | Gas and Fuel Oil | 3,123 | 3,257 | 4,291 | 3,700 | 4,500 |
| 10 | 721 | 34043 | 00000 | Electricity | 11,104 | 10,236 | 10,320 | 12,500 | 11,500 |
| 10 | 721 | 34044 | 00000 | Water/Sewer/Garbage | 1,508 | 2,044 | 2,163 | 2,500 | 2,500 |
| 10 | 721 | 40027 | 00000 | Safety Equipment | 3,392 | 5,016 | 5,927 | 7,500 | 6,500 |
| 10 | 721 | 40031 | 00000 | Small Equipment | 13,909 | 16,792 | 24,493 | 25,000 | 25,000 |
| 10 | 721 | 40032 | 00000 | Operational | 10,087 | 8,977 | 13,912 | 11,000 | 14,000 |
| 10 | 721 | 40033 | 00000 | Postage | - | - | - | 100 | 1,100 |
| 10 | 721 | 40034 | 00000 | Food | 929 | 374 | 499 | 1,000 | 750 |
| 10 | 721 | 40045 | 00000 | IT Replacement Equipment/Software | - | 1,122 | - | 2,500 | 2,500 |
| 10 | 721 | 40065 | 00000 | Uniforms/Clothing | 4,928 | 5,760 | 6,318 | 3,500 | 6,500 |
| 10 | 721 | 80721 | 00000 | Vehicle Maintenance - Vehicle Maintenance | 7,504 | 7,863 | 9,655 | 10,000 | 10,000 |
| 10 | 721 | 81721 | 00000 | Gasoline - Vehicle Maintenance | 10,047 | 15,064 | 16,667 | 10,500 | 15,000 |
| 10 | 721 | 82721 | 00000 | Diesel - Vehicle Maintenance | 167 | 650 | 107 | 1,000 | 500 |
| Expenditure Total | | | | | 84,303 | 103,082 | 126,099 | 127,450 | 136,800 |
| Department Total | | | | | 933,092 | 991,733 | 992,759 | 1,098,889 | 1,072,963 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 80 | 805 | 12032 | Vehicle Maintenance Labor | 1,110 | - | - | - | - |
| Departmental Total Direct Revenue | | | | | 1,110 | - | - | - | - |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 14 | 14 | 14 | 14 | 14 |
| | | | | | 14 | 14 | 14 | 14 | 14 |

**Oconee County, South Carolina
Veterans' Affairs (404)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------|-------------------|-------------------|-------------------|---|---|
| 10 | 404 | 10110 | 00000 | Salary and Wages | 131,206 | 134,070 | 141,852 | 145,677 | 153,121 |
| 10 | 404 | 10710 | 00000 | Overtime | - | - | - | 750 | - |
| 10 | 404 | 20013 | 00000 | Social Security | 9,523 | 10,154 | 10,398 | 11,215 | 11,771 |
| 10 | 404 | 20014 | 00000 | Retirement | 20,324 | 22,062 | 25,667 | 25,743 | 28,558 |
| 10 | 404 | 20015 | 00000 | Workers Compensation | 2,406 | 2,754 | 2,483 | 2,518 | 2,506 |
| 10 | 404 | 20016 | 00000 | Health Insurance | 27,417 | 27,417 | 27,417 | 27,418 | 27,417 |
| 10 | 404 | 20027 | 00000 | Dental | 1,650 | 1,650 | 1,650 | 1,650 | 1,650 |
| 10 | 404 | 20028 | 00000 | Vision | 300 | 300 | 300 | 300 | 300 |
| Salary and Wage Totals | | | | | 192,826 | 198,407 | 209,767 | 215,271 | 225,323 |
| 10 | 404 | 30018 | 00000 | Travel | - | 248 | - | - | - |
| 10 | 404 | 30025 | 00000 | Professional | 1,458 | 1,378 | 1,130 | 1,600 | 1,500 |
| 10 | 404 | 30056 | 00000 | Data Processing | 36 | 36 | 42 | 40 | 40 |
| 10 | 404 | 30059 | 00000 | Copier Click Charges | 1,230 | 1,247 | 1,481 | 1,500 | 1,500 |
| 10 | 404 | 30080 | 00000 | Dues: Organizations | 25 | 50 | 25 | 50 | 50 |
| 10 | 404 | 30084 | 00000 | Staff Development | - | 449 | - | - | - |
| 10 | 404 | 40031 | 00000 | Small Equipment | 1,060 | 601 | 964 | 1,500 | 1,500 |
| 10 | 404 | 40032 | 00000 | Operational | 2,851 | 2,148 | 6,795 | 3,000 | 3,000 |
| 10 | 404 | 40032 | 00000 | Operational - VA Festivals | - | - | - | - | 1,000 |
| 10 | 404 | 40034 | 00000 | Food | 28 | 369 | 10,412 | 3,500 | 3,500 |
| 10 | 404 | 40034 | 00000 | Food - VA Festivals | - | - | - | - | 5,000 |
| 10 | 404 | 40065 | 00000 | Clothing/Uniforms | - | - | 132 | 100 | 100 |
| Expenditure Total | | | | | 6,688 | 6,526 | 20,981 | 11,290 | 17,190 |
| Department Total | | | | | 199,514 | 204,933 | 230,748 | 226,561 | 242,513 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| | | | | | Actual | Actual | Actual | Budget | Budget |
| 10 | 81 | 810 | 25900 | Veterans' Affairs State Aid | 5,478 | 5,615 | 5,784 | 5,456 | 5,478 |
| Departmental Total Direct Revenue | | | | | 5,478 | 5,615 | 5,784 | 5,456 | 5,478 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 3 | 3 | 3 | 3 | 3 |

**Oconee County, South Carolina
Voter Registration and Elections (715)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-----------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------------------|
| 10 | 715 | 10110 | 00000 | Salary and Wages | 131,651 | 135,482 | 142,868 | 153,585 | 153,017 |
| 10 | 715 | 20013 | 00000 | Social Security | 11,166 | 10,201 | 11,069 | 11,773 | 11,729 |
| 10 | 715 | 20014 | 00000 | Retirement | 20,763 | 21,480 | 24,933 | 26,422 | 28,456 |
| 10 | 715 | 20015 | 00000 | Workers Compensation | 725 | 667 | 523 | 509 | 504 |
| 10 | 715 | 20016 | 00000 | Health Insurance | 18,278 | 18,278 | 18,278 | 18,278 | 18,278 |
| 10 | 715 | 20027 | 00000 | Dental | 1,100 | 1,100 | 1,000 | 1,100 | 1,100 |
| 10 | 715 | 20028 | 00000 | Vision | 200 | 200 | 200 | 200 | 200 |
| 10 | 799 | 10130 | 97715 | Poll Workers | 40,470 | 26,852 | 54,033 | 30,000 | 30,000 |
| Salary and Wage Totals | | | | | 224,353 | 214,260 | 252,904 | 241,867 | 243,284 |
| 10 | 715 | 30018 | 00000 | Travel | 1,064 | 2,447 | 4,885 | 3,500 | 4,000 |
| 10 | 715 | 30024 | 00000 | Equipment Maintenance | 9,225 | 24,836 | 24,836 | 24,836 | 24,836 |
| 10 | 715 | 30025 | 00000 | Professional | 8,103 | 5,559 | 8,822 | 30,000 | 25,000 |
| 10 | 715 | 30056 | 00000 | Data Processing | 15,663 | 21,247 | 30,756 | 30,756 | 30,756 |
| 10 | 715 | 30059 | 00000 | Coper Click Charges | 1,003 | 978 | 1,273 | 1,500 | 1,500 |
| 10 | 715 | 30068 | 97715 | Advertising SC Elect Reimb | 1,539 | 1,735 | 3,021 | - | - |
| 10 | 715 | 30080 | 00000 | Dues: Organizations | 350 | 350 | 350 | 350 | 350 |
| 10 | 715 | 30084 | 00000 | Staff Development | 500 | 4,448 | 5,690 | 7,500 | 7,500 |
| 10 | 715 | 40031 | 00000 | Small Equipment | 683 | | 1,107 | 1,000 | 1,000 |
| 10 | 715 | 40032 | 00000 | Operational | 4,516 | 6,071 | 7,691 | 50,000 | 20,000 |
| 10 | 715 | 40032 | 97715 | Operational - SC Elect Reimb | 8,448 | 150 | 4,824 | - | - |
| 10 | 715 | 40033 | 00000 | Postage | - | 27 | - | - | - |
| 10 | 715 | 40034 | 00000 | Food | - | - | - | - | 500 |
| 10 | 715 | 40045 | 00000 | IT Replacement Equipment/Software | 855 | 1,137 | 1,425 | 2,750 | 1,000 |
| Expenditure Total | | | | | 51,949 | 68,985 | 94,680 | 152,192 | 116,442 |
| Department Total | | | | | 276,302 | 283,245 | 347,584 | 394,059 | 359,726 |
| Direct Revenue | | | | | | | | | |
| | | | | | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Budget | FY 2025 Budget |
| 10 | 81 | 810 | 21300 | Registration Board | 6,750 | 7,500 | 7,500 | 6,750 | 7,500 |
| 10 | 81 | 825 | 97715 | SC State Election Reimb | 82,194 | 41,711 | 36,986 | 75,000 | 85,000 |
| Departmental Total Direct Revenue | | | | | 88,944 | 49,211 | 44,486 | 81,750 | 92,500 |
| Positions | | | | | | | | | |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Total Full Time Employees | | | | | 2 | 2 | 2 | 2 | 2 |
| Board Members | | | | | 5 | 5 | 5 | 5 | 5 |
| | | | | | 7 | 7 | 7 | 7 | 7 |

**Oconee County, South Carolina
Other Financing Uses
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-----------------------------------|-----|-------|-------|---|----------------|------------------|----------------|--------------------------------|-----------------------------------|
| 010 | 095 | 00171 | 70012 | Transfer To Capital Projects | | | | | |
| 010 | 095 | 00171 | 70012 | Fund - Westminster Magistrate | - | 500,490 | - | - | - |
| 010 | 095 | 00171 | 70013 | Transfer Out - 13 Fund | - | 37,275 | | - | - |
| 010 | 095 | 00171 | 70210 | Transfer To Sheriff's Victim Services 210 Fund | 85,000 | 137,000 | 40,000 | 40,000 | 60,000 |
| 010 | 095 | 00171 | 70215 | Transfer To Solicitor's Victim Services 215 Fund | 55,000 | 110,000 | 45,000 | 45,000 | 35,000 |
| 010 | 095 | 00171 | 70017 | Transfer to Rock Quarry for COLA Increase | - | - | 64,367 | - | - |
| 010 | 095 | 00171 | 70325 | Transfer to Capital Equipment - Vehicle Fund | - | - | - | - | - |
| 010 | 090 | 00171 | 70340 | Transfer to One Time Capital Fund | - | - | - | 704,000 | |
| 010 | 095 | 00171 | 70515 | Transfer Out - 515 Fund - FOCUS | - | 934,000 | | - | - |
| Total Other Financing Uses | | | | | 140,000 | 1,718,765 | 149,367 | 789,000 | 95,000 |

Projected Future Capital Buildings and Land Projects

Not Included in the FY 2024-2025 Recommended Budget

| Department | Building | Description | Cost | FY 2025 | FY 2026 | FY 2027 |
|---------------------|---|--|--------------------|---------|-----------|-----------|
| Auditor | New Treasurer Building | To open up treasurer space for Auditor's Office for space and to utilize the drive through. | | | | |
| Fire | Contry Junction Regional Fire Station | Regional paid staff stations needed around the County for Growth | 1,600,000 | | 1,600,000 | |
| Fire | Fairplay Regional Fire Station | Regional paid staff stations needed around the County for Growth | 1,600,000 | | 1,600,000 | |
| Fire | Wells HWY Area | Regional paid staff stations needed around the County for Growth | 2,000,000 | | | 2,000,000 |
| Voters Registration | Voter Registration and Elections Office | Office Space, Storage Space, Election Preparation workspace, Traning and Conference room and space for Early Voting. | | | | |
| Solid Waste | Transfer Station | Transfer Station was Constructed in 1997-1998 and began operation in 1998. | 4,000,000 | | | |
| Solid Waste | Replace Center 10 | Ebenezer | 500,000 to 750,000 | | | |
| Solid Waste | Replace Center 4 | Salem | 500,000 to 750,000 | | | |
| Solid Waste | Replace Center 2 | Metromont | 500,000 to 750,000 | | | |
| Solid Waste | Replace Center 5 | Richland | 500,000 to 750,000 | | | |
| Vehicle Maint | Addition/New | Addition to current or New | | | | |

Oconee County, South Carolina
Emergency Services Protection District Special Revenue Fund
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|---|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| | | | | Number of Mills | 2.9 | 2.9 | 2.9 | 2.9 | 2.9 |
| | | | | Value of a mill | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |
| Revenues | | | | | | | | | |
| 020 | 080 | 00950 | 00000 | Emergency Services Protection District Millage | 1,663,251 | 1,775,130 | 1,776,268 | 1,798,000 | 1,914,000 |
| Total Revenues | | | | | 1,663,251 | 1,775,130 | 1,776,268 | 1,798,000 | 1,914,000 |
| Expenditures | | | | | | | | | |
| | | | | Salary | | | | | 58,688 |
| | | | | Overtime | | | | | 7,500 |
| | | | | Social Security | | | | | 5,063 |
| | | | | Retirement | | | | | 13,117 |
| | | | | Workers Comp | | | | | 6,672 |
| | | | | Health Insurance | | | | | 9,139 |
| | | | | Dental Insurance | | | | | 550 |
| | | | | Vision Insurance | | | | | 100 |
| 020 | 107 | 30024 | 00000 | Equipment Maintenance | 52,570 | 56,184 | 24,843 | 70,000 | 70,000 |
| 020 | 107 | 30025 | 00000 | Professional | - | - | 1,315 | | - |
| 020 | 107 | 30041 | 00000 | Telecommunication | 5,000 | 12,532 | 6,856 | 18,000 | 10,000 |
| 020 | 107 | 30056 | 00000 | Data Processing | - | - | - | - | 40,000 |
| 020 | 107 | 30062 | 00000 | Medical Physicals | 26,709 | 15,000 | 20,000 | 50,000 | 55,000 |
| 10 | 107 | 30062 | 00000 | Medical - Physicals for Volunteers and Medical Supplies | 84,402 | 81,712 | 95,718 | 90,000 | 95,000 |
| 10 | 107 | 30084 | 00000 | Staff Development | 39,144 | 47,984 | 58,021 | 60,000 | 70,000 |
| 020 | 107 | 33022 | 00000 | Maintenance Bldg Grounds | 167 | 10,747 | 5,940 | 15,000 | 20,000 |
| 020 | 107 | 34042 | 00000 | Gas and Fuel Oil | 4,202 | 5,832 | 7,640 | 8,000 | 13,500 |
| 020 | 107 | 34043 | 00000 | Electricity | 11,140 | 17,630 | 19,658 | 25,000 | 27,500 |
| 020 | 107 | 34044 | 00000 | Water/Sewer/Garbage | 1,487 | 1,955 | 2,505 | 4,000 | 4,000 |
| 020 | 107 | 40031 | 00000 | Small Equipment | 10,116 | 9,879 | 17,075 | 25,000 | 13,500 |
| 020 | 107 | 40031 | 00000 | Small Equipment - AED Replacement | - | - | - | - | 15,000 |
| 020 | 107 | 40031 | 00000 | Small Equipment - Radio/GOS Upgrades | - | - | - | - | 5,000 |
| 020 | 107 | 50850 | 00000 | Buildings, Capital Exp | | 10,500 | | 50,000 | 50,000 |
| 020 | 107 | 50850 | 00091 | Capital Buildings - Whetstone Sub | 16,000 | | | | |
| 020 | 107 | 50850 | 00000 | Burn Building Inspecting and repair | - | | - | 40,000 | 15,000 |
| 020 | 107 | 50884 | 00000 | Departmental Paving | - | | 25,124 | | 25,000 |
| 020 | 107 | 80107 | 00000 | Engine Pump Test | - | | | 10,000 | 20,000 |
| | | | | Department Fuel Cost | - | | | | 48,000 |
| 020 | 107 | 81107 | 00000 | Gasoline | - | 758 | | | 30,000 |
| 020 | 107 | 82107 | 00000 | Diesel | - | | | | |
| | | | | Grant to Independent Agencies/Basic Station Exp | 1,145,659 | 1,127,749 | 1,133,489 | 1,180,000 | 1,180,000 |
| 020 | 199 | 10410 | 00000 | Volunteer Compensation | 165,905 | 151,623 | 143,600 | 200,000 | 200,000 |
| | | | | 2022 Cap Lease SCBAs -Principal | - | - | | | 268,126 |
| | | | | 2022 Cap Lease SCBAs Interest | - | - | | | 20,566 |
| Total Expenditures | | | | | 1,562,501 | 1,550,085 | 1,561,784 | 1,845,000 | 2,396,021 |
| Change in Fund Balance | | | | | 100,750 | 225,045 | 214,484 | (47,000) | (482,021) |

| Oconee County Emergency Services Protection District | | | |
|---|-------------------------|--|--------------------------------|
| | District Support | Basic Departmental Expenditures | Total Amount of Support |
| Fire Departments | | | |
| Oakway Fire Department | 45,000 | 15,000 | 60,000 |
| Corinth - Shiloh Fire Department | 45,000 | 15,000 | 60,000 |
| Mountain Rest Fire Department | 45,000 | 15,000 | 60,000 |
| Fair Play Fire Department | 45,000 | 15,000 | 60,000 |
| Long Creek Fire Department | 45,000 | 15,000 | 60,000 |
| Cleveland Fire Department | 45,000 | 15,000 | 60,000 |
| Keowee Ebenezer Fire Department | 45,000 | 15,000 | 60,000 |
| Friendship Fire Department | 45,000 | 15,000 | 60,000 |
| Cross Roads Fire Department | 45,000 | 15,000 | 60,000 |
| Holly Springs Fire Department | 45,000 | 15,000 | 60,000 |
| Pickett Post Fire Department | 45,000 | 15,000 | 60,000 |
| South Union Fire Department | 45,000 | 15,000 | 60,000 |
| West Union Fire Department | 45,000 | 15,000 | 60,000 |
| Keowee Key Fire Department | 45,000 | 15,000 | 60,000 |
| Bountyland Fire Department | - | - | 25,000 |
| Haz-Mat | 22,400 | 10,000 | 32,400 |
| Rescue | | | |
| Dive Team | 26,300 | 10,000 | 36,300 |
| Keowee Rescue Squad | 20,000 | 10,000 | 30,000 |
| Mountain Rest Rescue Squad | 20,000 | 10,000 | 30,000 |
| Oakway Rescue Squad | 20,000 | 10,000 | 30,000 |
| Salem Rescue Squad | 20,000 | 10,000 | 30,000 |
| Seneca Rescue Squad | 20,000 | 10,000 | 30,000 |
| Special Rescue Team | 26,300 | 10,000 | 36,300 |
| Walhalla Rescue Squad | 20,000 | 10,000 | 30,000 |
| Westminster Rescue Squad | 20,000 | 10,000 | 30,000 |
| Totals | 845,000 | 310,000 | 1,180,000 |

Oconee County, South Carolina
Sheriffs Victims Services Special Revenue Fund (210)
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|---|----------------|----------------|-----------------|--------------------------------|-----------------------------------|
| Revenues | | | | | | | | | |
| | | | | Assessments | | | | 30,000 | |
| 210 | 080 | 00805 | 16008 | 12% Assessment (Magistrate) | 29,788 | 32,684 | 39,854 | | 35,000 |
| 210 | 080 | 00805 | 16009 | 12% Assessment (Municipal) | 2,072 | 2,480 | 872 | | 1,600 |
| 210 | 080 | 00811 | 16009 | 12% Assessment (Municipal Walhalla) | 6,331 | 5,070 | 5,678 | | 6,000 |
| 210 | 080 | 00812 | 16009 | 12% Assessment (Municipal Westminster) | 3,392 | 3,590 | 4,322 | | 3,600 |
| | | | | Surcharges | | | | 24,000 | |
| 210 | 080 | 00805 | 16010 | Surcharge Victims (Magistrate) | 24,181 | 22,710 | 28,136 | | 28,000 |
| 210 | 080 | 00805 | 16011 | Surcharge Victims (Municipal) | 1,323 | 1,813 | 241 | | 300 |
| 210 | 080 | 00811 | 16011 | Surcharge Victims (Municipal Walhalla) | 2,912 | 1,502 | 1,772 | | 3,000 |
| 210 | 080 | 00812 | 16011 | Surcharge Victims (Municipal Westminster) | 1,297 | 1,175 | 1,037 | | 1,200 |
| 210 | 080 | 00811 | 16040 | Municipal Contract (Walhalla) | 25,000 | - | - | - | |
| | | | | General Fund Transfer | 85,000 | 137,000 | 40,000 | 40,000 | 60,000 |
| Total Revenues | | | | | 181,296 | 208,024 | 121,912 | 94,000 | 138,700 |
| Expenditures | | | | | | | | | |
| 210 | 114 | 10110 | 00000 | Salaries and Fringe | 123,753 | 130,803 | 135,236 | 123,336 | 158,130 |
| | | | | Pay Increase including Fringe | | | | | |
| Total Expenditures | | | | | 123,753 | 130,803 | 135,236 | 123,336 | 158,130 |
| Change in Fund Balance | | | | | 57,543 | 77,221 | (13,324) | (29,336) | (19,430) |

Oconee County, South Carolina
Solicitor's Victims Services Special Revenue Fund (215)
2024-2025 Budget

| Account Number | | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|-----------------------|---------------|----------------|----------------|----------------|--------------------------------|-----------------------------------|
| Revenues | | | | | | | | | | |
| 215 | 080 | 00805 | 73700 | Assessments | 4,760 | 2,961 | 2,856 | 4,000 | 4,000 | |
| 215 | 080 | 00805 | 73800 | Surcharges | 22,890 | 29,884 | 34,869 | 20,000 | 28,000 | |
| 215 | 090 | 00170 | 70010 | General Fund Transfer | 55,000 | 110,000 | 45,000 | 45,000 | 35,000 | |
| Total Revenues | | | | | 82,650 | 142,845 | 82,725 | 69,000 | 67,000 | |
| Expenditures | | | | | | | | | | |
| 215 | 512 | 10110 | 00000 | Salaries and Fringe | 70,710 | 75,903 | 83,405 | 77,532 | 74,530 | |
| Total Expenditures | | | | | 70,710 | 75,903 | 83,405 | 77,532 | 74,530 | |
| Change in Fund Balance | | | | | 11,940 | 66,942 | (680) | (8,532) | (7,530) | |

Oconee County, South Carolina
911 Communications Special Revenue Fund (225)
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|---------------------------|-----|-------|-------|--|----------------|------------------|----------------|--------------------------------|-----------------------------------|
| Revenues | | | | | | | | | |
| 225 | 080 | 00805 | 36000 | AT&T E-911 Surcharge Taxes | 102,077 | 85,968 | 70,597 | 160,000 | 70,000 |
| 225 | 080 | 00805 | 31010 | Competitive Local Exchange Carrier Taxes | 51,609 | 56,698 | 59,905 | 60,000 | 60,000 |
| 225 | 081 | 00810 | 19050 | State Wireless Funding | 147,159 | 161,974 | 147,113 | 70,000 | 150,000 |
| 225 | 081 | 00810 | 19070 | Budget and Control Board Funding | 252,120 | 345,586 | 684,388 | 200,000 | 350,000 |
| Total Revenues | | | | | 552,965 | 650,226 | 962,003 | 490,000 | 630,000 |
| Expenditures | | | | | | | | | |
| 225 | 104 | 30018 | 00000 | Travel | 164 | 788 | 4,900 | 1,000 | 5,000 |
| 225 | 104 | 30024 | 00000 | Equipment Maintenance | 325,215 | 509,660 | 269,455 | 300,000 | 275,000 |
| 225 | 104 | 30041 | 00000 | Telecommunications | 110,000 | 107,918 | 148,133 | 150,000 | 75,000 |
| 225 | 104 | 30056 | 00000 | Data Processing | 23,858 | 127,738 | 126,159 | 50,000 | 130,000 |
| 225 | 104 | 30084 | 00000 | Staff Development | 1,163 | 3,441 | 7,064 | 7,000 | 7,000 |
| 225 | 104 | 40031 | 00000 | Small Capital | 5,542 | 105,477 | 27,325 | 20,000 | 20,000 |
| 225 | 104 | 40032 | 00000 | Operational | 3,374 | 12,397 | 17,645 | 6,000 | 15,000 |
| 225 | 104 | 40045 | 00000 | Non-Cap IT Eq/Software | 3,174 | 52,167 | 27,408 | 20,000 | 25,000 |
| 225 | 104 | 50840 | 00000 | Equipment, Capital Expenditure | - | 87,603 | 192,322 | 200,000 | 300,000 |
| 225 | 104 | 50845 | 00000 | IT Equip, Capital Expenditure | 57,523 | 244 | - | 200,000 | - |
| 225 | 104 | 60083 | 00000 | Grant to Indep Agency | 80,545 | 24,277 | 19,960 | 30,000 | 30,000 |
| Total Expenditures | | | | | 610,558 | 1,031,710 | 840,371 | 984,000 | 882,000 |

Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund (250)
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|-------------------------------------|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| | | | | Number of Mills | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| | | | | Value of a mill | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |
| Revenue | | | | | | | | | |
| 250 | 080 | 00876 | 00000 | Tri-County Technical College | 1,808,868 | 2,018,809 | 2,037,124 | 2,037,396 | 1,980,000 |
| Total Revenues | | | | | 1,808,868 | 2,018,809 | 2,037,124 | 2,037,396 | 1,980,000 |
| Expenditures | | | | | | | | | |
| 250 | 876 | 60085 | 00011 | Pendleton Upgrade | 484,000 | 460,200 | 459,100 | 458,000 | 457,300 |
| 250 | 876 | 60200 | 00000 | County Contribution | 1,161,262 | 1,120,000 | 1,167,500 | 1,230,000 | 1,295,000 |
| Total Expenditures | | | | | 1,645,262 | 1,580,200 | 1,626,600 | 1,688,000 | 1,752,300 |
| Transfer out of TCTC Fund to Capital Request Fund | | | | | - | - | - | 500,000 | |
| Change in Fund Balance | | | | | 163,606 | 438,609 | 410,524 | (150,604) | 227,700 |

Oconee County, South Carolina
Road Maintenance Millage - 2.1 (Fund 260)
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|-------------------------------|-----|-------|-------|---------------------------------|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| | | | | Number of Mills | 2.1 | 2.1 | 2.1 | 3.1 | 3.1 |
| | | | | Value of a mill | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |
| 260 | 080 | 00868 | 00000 | Road Maintenance Millage | 1,263,215 | 1,415,012 | 1,423,987 | 1,996,400 | 2,046,000 |
| 260 | 081 | 00815 | 41875 | C-Funds | - | - | 140,000 | | |
| 260 | 082 | 00830 | 40010 | National Forestry Title I | 138,300 | 175,158 | 149,435 | 220,000 | 150,000 |
| Total Revenues | | | | | 1,401,515 | 1,590,170 | 1,713,422 | 2,216,400 | 2,196,000 |
| Expenditures | | | | | | | | | |
| 260 | 601 | 00601 | 40010 | National Forestry | - | - | - | | 150,000 |
| 260 | 601 | 30025 | 00000 | Professional And Road Inventory | 18,727 | 48,873 | 27,873 | 40,000 | 100,000 |
| 260 | 601 | 40032 | 00000 | Operational | 160,912 | 124,426 | 194,423 | 210,000 | 300,000 |
| 260 | 601 | 50840 | 00000 | Capital Equipment* | 46,051 | - | - | - | - |
| 260 | 601 | 50881 | 00000 | Road Paving | - | - | 951,264 | | |
| 260 | 601 | 50882 | 00000 | Capital Road Paving Overlay | 380,549 | - | 888,542 | - | - |
| 260 | 601 | 60735 | 00000 | Gravel Use | 269,663 | 147,089 | 196,116 | 275,000 | 285,000 |
| 260 | 095 | 00171 | 70013 | Interfund Transfer Out - 013 | - | 38,664 | - | - | - |
| Total Expenditures | | | | | 875,902 | 359,052 | 2,258,218 | 525,000 | 835,000 |
| Change in Fund Balance | | | | | 525,613 | 1,231,118 | (544,796) | 1,691,400 | 1,361,000 |

**Oconee County, South Carolina
Community Health and Human Services New Fund (275)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended | |
|---------------------|-----|-------|-------|--|------------------|------------------|------------------|--------------------------------|-----------------------------------|--|
| | | | | Number of Mills | | | | 7.1 | 7.1 | |
| | | | | Value of a mill | | | | 640,128 | 660,000 | |
| | | | | Community Health & Human Services Millage | | | | 4,402,000 | 4,686,000 | |
| | | | | Total Revenue | | | | 4,402,000 | 4,686,000 | |
| Expenditures | | | | Prior Years were in General Fund | | | | | | |
| | | | | Charity Medical: | | | | | | |
| 10 | 705 | 60083 | 00000 | Rosa Clark Medical Clinic | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | |
| 10 | 705 | 60583 | 00000 | Medically Indigent Assistance | 153,967 | 153,967 | 153,967 | 153,967 | 151,088 | |
| | | | | Charity Medical Expenditure Total | 233,967 | 233,967 | 233,967 | 233,967 | 231,088 | |
| | | | | Direct Aid | | | | | | |
| 10 | 705 | 95100 | 02041 | CAT Bus System | 60,000 | 60,000 | 60,000 | 60,000 | - | |
| 10 | 705 | 95100 | 20205 | OC Board of Disabilities and Special Needs | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | |
| | | | | Oconee Fire/Medical Contribution | | | | | | |
| | | | | Seneca | 650,000 | 650,000 | 650,000 | 1,300,000 | 1,300,000 | |
| | | | | Walhalla | 300,000 | 300,000 | 300,000 | 550,000 | 550,000 | |
| | | | | Wesminster | 285,000 | 285,000 | 285,000 | 550,000 | 550,000 | |
| | | | | Salem | 200,000 | 200,000 | 200,000 | 300,000 | 300,000 | |
| | | | | Prisma | 300,000 | 300,000 | 300,000 | 1,000,000 | 1,200,000 | |
| 10 | 705 | 95100 | 20206 | Anderson, Oconee, and Pickens Mental Health | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | |
| 10 | 705 | 95100 | 20216 | Senior Solutions/Lake View Assisted | 92,000 | 92,000 | 92,000 | 92,900 | 92,000 | |
| 10 | 705 | 95100 | 00000 | Oconee Support | 126,132 | 246,122 | 215,000 | 180,133 | 200,000 | |
| | | | | Direct Aid Expenditure Total | 2,148,132 | 2,268,122 | 2,237,000 | 4,168,033 | 4,327,000 | |
| | | | | Department Total | 2,382,099 | 2,502,089 | 2,470,967 | 4,402,000 | 4,558,088 | |

Oconee County, South Carolina
Economic Development Capital Projects Fund (315)
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|--|-----|-------|-------|--|---|--------------------|---------------------|--------------------------------|-----------------------------------|
| Number of Mills | | | | Value of a mill | 1.1 | 1.1 | 1.1 | 2.1 | 1.1 |
| | | | | | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |
| Revenue | | | | | | | | | |
| 315 | 080 | 00875 | 00000 | Economic Development Millage | 659,745 | 734,019 | 786,037 | 1,302,000 | 726,000 |
| 315 | 080 | 00875 | 76021 | FILOT | 665,759 | 503,625 | 1,080,384 | 800,000 | 1,000,000 |
| 315 | 080 | 00807 | 00000 | Utility Tax Credits | - | - | - | 125,000 | - |
| 315 | 080 | 00840 | 00000 | Interest Earnings | - | - | 23,677 | - | - |
| 315 | 080 | 00805 | 10340 | Misc Income | 1,216 | 1,932 | 234,768 | - | - |
| State Grants | | | | | | | | | |
| 315 | 081 | 00825 | 90116 | SC Rural Infrastructure Authority | 500,000 | - | - | - | - |
| 315 | 081 | 00815 | 90112 | C-Funds | 70,000 | - | - | - | 200,000 |
| | | | | Rural Development Administration | | | | | 600,000 |
| | | | | SC Power Team Grant | | | | | 1,000,000 |
| | | | | Department of Commerce | | | | | 1,500,000 |
| Total Revenue | | | | | 1,896,720 | 1,239,576 | 2,124,866 | 4,727,000 | 2,668,000 |
| | | | | | To be Distributed to correct account number (Project) at time of Council's Approval. | | | | |
| General | | | | | | | | | |
| 315 | 707 | 30025 | 00000 | Professional | 3,831 | 45,971 | 15,952 | 5,807,000 | 1,779,000 |
| 315 | 707 | 30025 | 00035 | Professional - Ed Gardner Land | - | 35,057 | - | - | - |
| 315 | 707 | 30025 | 00060 | Professional - GCCP | - | - | 140,015 | - | 850,000 |
| 315 | 707 | 30025 | 00099 | Professional-SRP Water/Sewer | 26,897 | - | - | - | - |
| 315 | 707 | 30025 | 00280 | Professional-Exit 4 Sewer | 45,659 | 21,047 | 102,844 | - | - |
| 315 | 707 | 30025 | 00858 | Professional - 2016B GO Bond | 14,254 | 4,720 | - | - | - |
| 315 | 707 | 34043 | 00000 | Electric | 6,472 | 8,572 | 9,427 | - | 9,000 |
| 315 | 707 | 50830 | 00099 | Cap Infra-SRP Water | 182,566 | - | - | - | - |
| 315 | 707 | 50830 | 90114 | Cap Infra - RIA Grant OITP | 500,000 | - | - | - | - |
| 315 | 707 | 50850 | 92052 | Cap Buildings-Chau Ram | 90,548 | - | - | - | - |
| 315 | 707 | 50860 | 00035 | Capital Land - Ed Gardner | 5,000 | - | - | - | - |
| 315 | 707 | 50881 | 90115 | Cap Road-BREC OITP | 20,091 | - | - | - | - |
| 315 | 707 | 51010 | 00000 | Land Transfer to Company | - | 150,009 | - | - | - |
| 315 | 707 | 60707 | 00047 | Casto Infrastructure | - | 18,987 | - | - | - |
| 315 | 707 | 95101 | 00311 | OJRSA-Fair Play Sewer Operations/Maintenance | 3,795 | 29,596 | 27,772 | - | 30,000 |
| 315 | 707 | 95101 | 00312 | OJRSA-Fair Play Sewer Contribution | 182,377 | 234,522 | 68,637 | - | - |
| 315 | 707 | 95110 | 00016 | Grant to Salem Water Line Loop | - | 210,000 | - | - | - |
| 315 | 707 | 95110 | 02041 | Grant to Seneca Cat Bus | 300,000 | - | - | - | - |
| Total Expenditures | | | | | 1,381,490 | 758,481 | 364,647 | 5,807,000 | 2,668,000 |
| Excess (Deficiency) of Revenues over Expenditures | | | | | 515,230 | 481,095 | 1,760,219 | (1,080,000) | - |
| Other Financing Sources | | | | | | | | | |
| | | | | Use of Fund Balance | | | | | 1,500,000 |
| Other Financing Uses | | | | | | | | | |
| | | | | Sewer/OJRSA | - | (500,000) | - | (500,000) | - |
| | | | | Transfer to PRT Fund 330 | | | | | (725,640) |
| Change in Fund Balance | | | | | \$ 515,230 | \$ (18,905) | \$ 1,760,219 | \$ (80,000) | \$ (725,640) |

**Oconee County, South Carolina
Bridges and Culverts Capital Projects Fund (320)
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|---------------------------|-----|-------|-------|---|----------------|------------------|----------------|--------------------------------|-----------------------------------|
| | | | | Number of Mills | 1 | 1 | 1 | 1 | 1 |
| | | | | Value of a mill | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |
| Revenue | | | | | | | | | |
| 320 | 080 | 00899 | 00000 | Bridges and Culverts Millage | 600,681 | 677,236 | 672,004 | 620,000 | 660,000 |
| Total Revenue | | | | | 600,681 | 677,236 | 672,004 | 620,000 | 660,000 |
| Expenditures | | | | | | | | | |
| 320 | 601 | 30025 | 00000 | Professional | - | 88,741 | 1,428 | - | - |
| 320 | 601 | 30025 | 52005 | Professional Cherokee Lake Bridge | 19,511 | 69,366 | - | - | - |
| 320 | 601 | 50885 | 52005 | Lake Cherokee Bridge | - | 677,582 | - | - | - |
| 320 | 601 | 30885 | 00000 | Maintenance / Repair | 76,535 | 52,803 | 62,365 | 620,000 | 620,000 |
| 320 | 601 | 50840 | 00000 | Capital Equipment | 69,460 | - | - | - | - |
| 320 | 601 | 50885 | ????? | Cap Bridge/Culvert - Hoyt Street | 40,764 | - | - | - | - |
| 320 | 601 | 50885 | ????? | Cap Bridge/Culvert - Duck Pond | 2,976 | - | - | - | - |
| 320 | 601 | 50885 | ????? | Cap Bridge/Culvert - Crestwood Drive Bridge | - | - | - | - | 900,000 |
| 320 | 601 | 50885 | ????? | Cap Bridge/Culvert - Armada Way Culvert Replacement | - | - | - | - | - |
| 320 | 601 | 50885 | ????? | Cap Bridge/Culvert - Alberts Road Bridge | - | - | - | - | - |
| 320 | 601 | 50885 | 63078 | Cap Bridge/Culvert - Tabor | - | - | 49,223 | - | - |
| Total Expenditures | | | | | 209,245 | 888,492 | 113,016 | 620,000 | 1,520,000 |
| Net Fund Balance | | | | | 391,436 | (211,256) | 558,988 | - | (860,000) |

Oconee County, South Carolina
Capital Equipment and Vehicle Capital Projects Fund (325)
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|---------------------------|-----|-------|-------|---|------------------|------------------|------------------|--------------------------------|-----------------------------------|
| | | | | Number of Mills | 2.0 | 2.0 | 2.0 | 2.3 | 2.3 |
| | | | | Value of a mill | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |
| Revenues | | | | | | | | | |
| 325 | 080 | 00867 | 00000 | Capital Equip/Vehicle Millage | 1,211,477 | 1,324,785 | 1,381,033 | 1,426,000 | 1,518,000 |
| 325 | 090 | 00170 | 70010 | Transfer from General Fund | - | - | - | - | - |
| 325 | 090 | 00170 | 70012 | Transfer from General Capital Projects Fund | - | - | - | - | - |
| 325 | 090 | 00180 | 07190 | Insurance Proceeds for Capital | 105,719 | 53,746 | - | 75,000 | 35,000 |
| 325 | 090 | 00195 | 10305 | Sale of Capital Assets | 125,861 | 69,018 | 3,625 | 50,000 | 30,000 |
| | | | | Use of Fund Balance | - | - | - | - | - |
| Total Revenues | | | | | 1,443,057 | 1,447,549 | 1,384,658 | 1,551,000 | 1,583,000 |
| Expenditures | | | | | | | | | |
| 325 | 101 | 50870 | 00000 | Capital Vehicle Sheriff | 198,578 | - | 820,456 | - | - |
| 325 | 103 | 50870 | 00000 | Capital Vehicle Coroner | - | - | 39,377 | - | - |
| 325 | 110 | 50870 | 00000 | Capital Vehicle Animal Control | 29,003 | - | - | - | - |
| 325 | 202 | 50870 | 00000 | Capital Vehicle PRT Admin | - | - | 47,618 | - | - |
| 325 | 203 | 50840 | 00000 | Capital Equipment High Falls | 13,000 | - | - | - | - |
| 325 | 205 | 50840 | 00000 | Capital Equipment Chau Ram | 17,593 | - | - | - | - |
| 325 | 301 | 50870 | 00000 | Capital Vehicle Assessor | 51,808 | - | 26,036 | - | - |
| 325 | 601 | 50870 | 00000 | Capital Vehicle Roads | 469,868 | - | 86,868 | - | - |
| 325 | 702 | 50870 | 00000 | Capital Vehicle Building Codes | - | - | - | - | - |
| 325 | 714 | 50870 | 00000 | Capital Vehicle Facilities Maint | - | - | 85,699 | - | - |
| 325 | 717 | 50870 | 00000 | Capital Vehicle Administrator | 60,448 | 938,712 | - | 1,551,000 | 1,560,000 |
| 325 | 718 | 50870 | 00000 | Capital Vehicle Solid Waste | - | - | 604,926 | - | - |
| 325 | 720 | 50840 | 00000 | Capital Equipment Airport | - | - | - | - | - |
| 325 | 720 | 50870 | 00000 | Capital Vehicle Airport | - | - | 88,400 | - | - |
| 325 | 721 | 50870 | 00000 | Capital Vehicle Vehicle Maint | - | - | - | - | - |
| Total Expenditures | | | | | 840,298 | 938,712 | 1,799,380 | 1,551,000 | 1,560,000 |
| Net Fund Balance | | | | | | 508,837 | (414,722) | - | 23,000 |

Oconee County, South Carolina
Parks, Recreation and Tourism (330)
2024-2025 Budget

| Account Number | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024- 11 | FY 2025 Administrator Recommended |
|----------------|--|-------------------|-------------------|-------------------|--|---|
| | Number of Mills | 1.3 | 1.3 | 1.3 | 1.0 | 1.0 |
| | Value of a mill | 561,398 | 586,604 | 602,892 | 640,128 | 660,000 |
| | Parks, Recreation and Tourism | 779,698 | 897,440 | 838,338 | 620,000 | 660,000 |
| | Transfer from Econ Development 315 | | | | 725,640 | |
| | Total Revenue | 779,698 | 897,440 | 838,338 | 1,345,640 | 660,000 |
| | Parks, Recreation and Tourism | | | | | |
| | Professional/Capital | 15,993 | 1,500 | - | - | 650,000 |
| | High Falls Park | | | | | |
| | Maint on Building & Grounds | - | - | 12,000 | | |
| | Non-Capital Equipment | - | - | 7,323 | | |
| | Cap Buildings | - | - | 267,321 | - | |
| | South Cove Park | | | | | |
| | Professional | - | 9,683 | 3,420 | - | |
| | Chau Ram Park | | | | | |
| | Chau Ram - Paving | 38,065 | | | - | |
| | Miscellaneous PRT Projects | | | | | |
| | Site/Dock Work Seneca Creek | - | 936,375 | 573,644 | | |
| | Misc | - | - | 1,500 | 650,000 | |
| | Total Expenditures | 54,058 | 947,558 | 865,208 | 650,000 | 650,000 |
| | Excess (Deficiency) of Revenues over Expenditures | 725,640 | (50,118) | (26,870) | 695,640 | 10,000 |

Oconee County, South Carolina
Fire/Emergency Services Capital Vehicle & Equipment New Fund 335
2024-2025 Budget

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Unaudited Actual | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|---------------------------|-----|-------|-------|--------------------------------|----------------------------------|----------------|--------------------------|--------------------------------|-----------------------------------|
| | | | | Number of Mills | | | | 2.0 | 2.0 |
| | | | | Value of a mill | | | | 640,128 | 652,000 |
| Revenues | | | | | | | | | |
| 335 | 080 | 00000 | 00000 | Capital Equip/Vehicle Millage | | | | 1,240,000 | 1,304,000 |
| 335 | 090 | 00180 | 07190 | Insurance Proceeds for Capital | | | | - | - |
| 335 | 090 | 00195 | 10305 | Sale of Capital Assets | | | | - | - |
| Total Revenues | | | | | - | - | - | 1,240,000 | 1,304,000 |
| Expenditures | | | | | | | | | |
| | | | | | Prior Years were in General Fund | | | | |
| | | | | Capital Fire Apparatus | | | | 1,137,750 | 1,304,000 |
| 10 | 107 | 40031 | 00000 | Small Equipment | | | | 50,000 | |
| | | | | Small Equipment-New Hire | | | | 30,000 | |
| | | | | Turn Out Gear | | | | | |
| 10 | 107 | 40031 | 00000 | Small Equipment - Turn Out | | | | 18,000 | |
| 10 | 107 | 40031 | 00000 | Small Equipment - BountyLand | | | | 4,250 | |
| Total Expenditures | | | | | | | | 1,240,000 | 1,304,000 |
| Net Fund Balance | | | | | | | | - | - |

Fire/Emergency Services Capital Vehicle & Equipment Fund
Fund 335

| Department | Description | Cost | Lease Purchase | |
|-------------------------|-----------------------------|-----------|----------------|-----------|
| | | | FY 2025 | FY 2026 |
| Oakway Rescue | Rescue 3D F250 | 75,000 | 75,000 | |
| Community Medic Program | Truck | 75,000 | 75,000 | |
| Mountain Rest | Tanker 4 | 460,000 | | 460,000 |
| Salem | Tanker 2 | 460,000 | 460,000 | |
| Oakway | Tanker 1 | 460,000 | 460,000 | |
| Pickett-Post | Tanker 14 | 460,000 | 460,000 | |
| Rescue Boat | | 100,000 | 100,000 | |
| 7 Tankers | Replacement in next 2 years | 3,220,000 | | 3,220,000 |
| 5 Engines | Replacement in next 3 years | 3,500,000 | | |
| | | | 1,630,000 | 3,680,000 |

Oconee County, South Carolina
Capital Request Fund New Fund 340
2024-2025 Budget

| Account Number | Description | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|-------------------------------|--|---|---|
| | Number of Mills | 2.0 | 2.0 |
| | Value of a mill | 640,128 | 660,000 |
| Revenues | | | |
| | Capital Request Millage | 1,240,000 | 1,320,000 |
| | Transfer In from General Fund | 716,000 | |
| | Transfer In from TCTC | 500,000 | |
| | Total Revenues | 2,456,000 | 1,320,000 |
| Expenditures | | | |
| Airport | | | |
| | Capital Land - Hamilton Property | 17,250 | - |
| | Capital Paving | - | |
| Auditor | | | |
| | Digital Formatting of Records | - | - |
| Communications | | | |
| | Capital Equipment - Bad Creek Tower Radio Site | 85,000 | - |
| | Capital Equipment - Salem Water Radio Site | 65,000 | - |
| | Capital IT Equipment/Software - HCTC Backup 911 Final | 15,000 | - |
| | Capital Equipment - 2 Repeaters | - | 20,000 |
| | Capital Equipment - 1 Generator for 1 of 3 Sites in need | - | 15,000 |
| Detention Center | | | |
| | Maintenance on Building/Grounds - Bar Screen | 150,000 | - |
| | Maintenance on Building/Grounds - Sheriff's Sub-Stations | 20,000 | - |
| | Capital Equipment - Water Heater for Jail | - | 117,000 |
| | Key Access to the Sheriffs Building | | - |
| | Gate Access to the Detention Center | | 12,000 |
| Finance | | | |
| | One Time Implementation Fee for Conversion to New ERP System | - | 175,000 |
| Information Technology | | | |
| | Capital Equipment - Cyber Security - Palo Alto Equipment | - | 42,606 |
| | Palo Alto Cortex 1 Year License | - | 31,444 |

Oconee County, South Carolina
Capital Request Fund New Fund 340
2024-2025 Budget

| Account Number | Description | FY 2024 Amended Budget 2023-16 | FY 2025 Administrator Recommended |
|-------------------------------|---|---|---|
| | Number of Mills | 2.0 | 2.0 |
| | Value of a mill | 640,128 | 660,000 |
| Facilities Maintenance | | | |
| | Maintenance on Building/Grounds - Carpet for Public Defender | 20,000 | - |
| | Maint Pine Street Roof | - | 40,000 |
| | 4 New HVAC Brown Building | - | |
| | Courthouse: | - | - |
| | Reseal Windows | - | 50,000 |
| | Exterior Joint Sealant | - | 45,000 |
| | Roof Repairs due to leaks | - | 20,000 |
| | Carpet & Labor 1st & 2nd Floors | - | - |
| | Carpet & Labor 3rd and 4th floors | - | - |
| Road Department | | | |
| | Milling Machine | - | - |
| Pine Street | | | |
| | Security | - | 115,000 |
| Solid Waste | | | |
| | Capital Expenditure Equipment - 6 Recycling 30 Yard Containers | 48,000 | - |
| | Capital Expenditure Equipment - 6 to 8 Compactors/Containers | 127,000 | - |
| | Capital Expenditure Buildings/Grounds - Storage Garage for Supplies | 25,000 | - |
| | Capital Equipment - Transfer Station Wheel Loader | 380,000 | - |
| | Capital Equipment - 110 horse mowing tractor | 120,000 | - |
| | Scale House/Scales | - | 285,000 |
| | Capital Equipment - Landfill Compactor | - | - |
| | Capital Equipment - Wood Grinder | - | - |
| | Capital Vehicle - Landfill Track Loader | 716,000 | - |
| | Capital Equipment - Garbage Compactors | - | 165,000 |
| | Capital Equipment - Containers for Centers | - | 75,000 |
| Vehicle Maint | | | |
| | Capital Equipment - Tire Mounting Machine and Balancer | 20,000 | - |
| Unforeseen Emergency | | 647,750 | - |
| | | Total Expenditures | 1,208,050 |
| | | Change in Fund Balance | 111,950 |

**Oconee County, South Carolina
Rock Quarry Enterprise Fund
2024-2025 Budget**

| Account Number | | | | Description | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual | FY 2024 Amended Budget 2024-11 | FY 2025 Administrator Recommended |
|---|-----|-------|-------|------------------------------------|-------------------|-------------------|-------------------|---|---|
| Operating Revenues | | | | | | | | | |
| 017 | 080 | 00805 | 00000 | Customer Sales | 6,596,252 | 7,422,341 | 9,173,509 | 9,000,000 | 10,300,000 |
| 017 | 080 | 00805 | 10340 | Miscellaneous | 68,753 | 40,942 | 128,453 | 5,000 | 50,000 |
| Total Revenues | | | | | 6,665,005 | 7,463,283 | 9,301,962 | 9,005,000 | 10,350,000 |
| Operating Expenses | | | | | | | | | |
| 017 | 719 | 10110 | 00000 | Salary and Wages | 739,460 | 802,857 | 942,668 | 922,476 | 1,052,647 |
| New Position: Electrician - Salary (70,000 to 75,000), Fringe and Benefits | | | | | - | - | - | - | 125,000 |
| 017 | 719 | 10710 | 00000 | Overtime | 110,799 | 118,660 | 143,903 | 135,000 | 140,000 |
| 017 | 719 | 20013 | 00000 | Social Security | 62,216 | 65,925 | 80,899 | 80,897 | 91,237 |
| 017 | 719 | 20014 | 00000 | Retirement | 134,992 | 150,371 | 195,301 | 185,693 | 221,355 |
| 017 | 719 | 20015 | 00000 | Workers Compensation | 49,626 | 60,045 | 55,483 | 55,484 | 63,590 |
| 017 | 719 | 20016 | 00000 | Health Insurance | 210,609 | 271,806 | 226,018 | 201,058 | 201,058 |
| 017 | 719 | 20027 | 00000 | Dental | 9,857 | 16,454 | 16,133 | 12,100 | 12,100 |
| 017 | 719 | 20028 | 00000 | Vision | 1,696 | 3,040 | 2,934 | 2,200 | 2,200 |
| GASB 68 Pension Expense | | | | | (53,045) | - | - | - | - |
| Salary and Wage Totals | | | | | 1,266,210 | 1,489,158 | 1,663,339 | 1,594,908 | 1,909,187 |
| 017 | 719 | 30024 | 00000 | Equipment Maintenance | 775,009 | 1,389,590 | 2,521,362 | 1,500,000 | 2,500,000 |
| 017 | 719 | 30025 | 00000 | Professional | 53,917 | 82,887 | 71,198 | 90,000 | 45,000 |
| 017 | 719 | 30037 | 00000 | Equipment Rental | 65,039 | 65,326 | 59,766 | 44,900 | 55,000 |
| 017 | 719 | 30039 | 00000 | Blasting | 643,916 | 681,033 | 885,137 | 925,000 | 925,000 |
| 017 | 719 | 30041 | 00000 | Telecommunications | - | 1,685 | 3,928 | 3,500 | 3,500 |
| 017 | 719 | 30056 | 00000 | Data Processing | 4,915 | 4,018 | 4,263 | 4,500 | 9,300 |
| 017 | 719 | 30059 | 00000 | Copier Click Charges | 1,149 | 1,156 | 1,322 | 1,590 | 1,590 |
| 017 | 719 | 30066 | 00000 | Insurance - Property and Liability | 49,916 | 129,723 | 117,073 | 130,000 | 130,000 |
| 017 | 719 | 30084 | 00000 | Staff Development | 2,204 | 1,995 | 2,249 | 10,000 | 15,000 |
| 017 | 719 | 30091 | 00000 | Special Departmental Supplies | - | - | 531 | 1,500 | 1,500 |
| 017 | 719 | 33022 | 00000 | Building/Grounds Maintenance | 15,388 | 19,207 | 42,651 | 100,000 | 50,000 |
| 017 | 719 | 34042 | 00000 | Gas and Fuel Oil | 999 | 1,624 | 1,241 | 2,000 | 2,000 |
| 017 | 719 | 34043 | 00000 | Electricity | 130,687 | 155,570 | 162,194 | 160,000 | 170,000 |
| 017 | 719 | 34044 | 00000 | Water/Sewer/Garbage | 3,972 | 3,338 | 3,295 | 4,200 | 5,000 |
| 017 | 719 | 40027 | 00000 | Safety Equipment | 7,365 | 9,192 | 10,670 | 12,500 | 12,500 |
| 017 | 719 | 40031 | 00000 | Small Equipment | 22,612 | 33,780 | 32,362 | 40,000 | 50,000 |
| 017 | 719 | 40032 | 00000 | Operational | 31,824 | 34,277 | 34,771 | 31,800 | 32,000 |
| 017 | 719 | 40034 | 00000 | Food | 22,734 | 1,997 | 3,123 | 3,200 | 5,000 |
| 017 | 719 | 40045 | 00000 | Equipment/Software | - | 4,538 | 8,299 | 4,200 | 2,300 |
| 017 | 719 | 40065 | 00000 | Uniforms/Clothing | 8,703 | 9,323 | 9,318 | 12,000 | 12,300 |
| 017 | 719 | 50841 | 00000 | Equipment Replacement | - | 43,400 | 805,569 | 959,000 | 209,000 |
| 017 | 719 | 50850 | 00000 | Capital Building | - | - | - | - | 850,000 |
| 017 | 719 | 50860 | 00000 | Capital Land | - | 411,060 | 401,197 | 410,000 | 410,000 |
| 017 | 719 | 60055 | 00000 | Credit Application Fee | 683 | 223 | 207 | 1,000 | 1,000 |
| 017 | 719 | 80719 | 00000 | Vehicle Maintenance | 23,862 | 26,722 | 29,738 | 30,000 | 35,000 |
| 017 | 719 | 81719 | 00000 | Gasoline | 8,949 | 15,330 | 19,380 | 19,000 | 20,000 |
| 017 | 719 | 72719 | 00000 | Diesel | 217,287 | 492,824 | 550,772 | 576,000 | 600,000 |
| 017 | 719 | 00000 | 00000 | Loss on Sale of Capital Asset | - | 256,825 | - | - | - |
| 017 | 719 | 90150 | 73499 | Depreciation Expense | 385,139 | 914,254 | 953,418 | 500,000 | 900,000 |
| 017 | 719 | 90150 | 73500 | Depletion Expense | 6,882 | 6,882 | 6,882 | 8,000 | 7,000 |
| Total Operating Expenses | | | | | 3,749,361 | 6,286,937 | 8,405,255 | 7,178,798 | 8,968,177 |
| Net Operating Income (Loss) | | | | | 2,915,644 | 1,176,346 | 896,707 | 1,826,202 | 1,381,823 |
| 017 | 095 | 00171 | 70010 | Transfer To General Fund | (750,000) | (1,000,000) | (1,000,000) | (750,000) | (1,000,000) |
| Transfer to Land Acquisition Fund | | | | | - | - | - | (250,000) | (250,000) |
| 017 | 719 | 55100 | 00000 | Lease Principal Payment | (468,660) | (488,016) | (508,171) | (529,158) | (549,000) |
| 017 | 719 | 55200 | 00000 | Lease Interest Payment | (232,179) | (214,437) | (194,281) | (173,294) | (154,000) |
| Change in Net Assets | | | | | 1,464,805 | (526,107) | (805,745) | 123,750 | (571,177) |

Oconee County, South Carolina
Debt Service Fund 090
2024 - 2025 Budget

| Account Number | Description | Number of Mills | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|---|---|-----------------|------------------|------------------|------------------|---------------------------|------------------------------|
| | | | Actual | Actual | Actual | Amended Budget 2024-11 | Administrator Recommended |
| 090 080 00805 28000 | Debt Service Revenue | | 2,188,702 | 1,637,663 | 1,857,268 | 1,964,034 | 3,214,552 |
| | Total Debt Service Revenue | | 2,188,702 | 1,637,663 | 1,857,268 | 1,964,034 | 3,214,552 |
| General Obligation Debt Service | | | | | | | |
| Principal Payments | | | | | | | |
| 090 854 55100 00000 | 2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center) | | 190,000 | 640,000 | 750,000 | 760,000 | 770,000 |
| 090 858 55100 00000 | 2016B GO Bond - Workforce Development Center | | 360,000 | 366,000 | 373,000 | 379,000 | 386,000 |
| 090 862 55100 00000 | 2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond) | | 278,000 | 289,000 | 294,000 | 303,000 | 312,000 |
| 090 892 55100 00000 | 2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22) | | 103,332 | 105,275 | - | - | - |
| 090 893 55100 00000 | 2019 GO Bond - Keowee Fire District | | 46,704 | 47,876 | 49,078 | 50,310 | 51,573 |
| 090 894 55100 00000 | 2022 GO Bond - Keowee Fire District | | - | - | - | 60,591 | 62,948 |
| 090 896 55100 00000 | 2013 GO Bond - Echo Hills | | 170,000 | 175,000 | 180,000 | 190,000 | 195,000 |
| 090 898 55100 00000 | 2011 GO Bond - Detention Center (Final Payment FY20/21) | | 545,000 | - | - | - | - |
| | 2023 GO Bond | | - | - | - | - | - |
| | | | 1,693,036 | 1,623,151 | 1,646,078 | 1,742,901 | 1,777,521 |
| Interest Payments | | | | | | | |
| 090 854 55200 00000 | 2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center) | | 91,718 | 116,369 | 106,833 | 95,658 | 84,334 |
| 090 858 55200 00000 | 2016B GO Bond - Workforce Development Center | | 38,352 | 32,232 | 26,010 | 19,669 | 13,226 |
| 090 862 55200 00000 | 2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond) | | 42,066 | 34,143 | 25,907 | 17,528 | 8,892 |
| 090 892 55200 00000 | 2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22) | | 3,910 | 1,651 | - | - | - |
| 090 893 55200 00000 | 2019 GO Bond - Keowee Fire District | | 11,674 | 10,502 | 9,300 | 8,068 | 6,806 |
| 090 894 55200 00000 | 2022 GO Bond - Keowee Fire District | | - | - | - | 42,790 | 40,433 |
| 090 896 55200 00000 | 2013 GO Bond - Echo Hills | | 50,930 | 45,830 | 40,580 | 34,820 | 28,740 |
| 090 898 55200 00000 | 2011 GO Bond - Detention Center (Final Payment FY20/21) | | 16,350 | - | - | - | - |
| | 2023 GO Bond | | - | - | - | 517,361 | 1,250,000 |
| | | | 255,000 | 240,726 | 208,630 | 735,894 | 1,432,431 |
| Issuance Costs & Fiscal Charges | | | | | | | |
| 090 854 55300 00000 | 2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center) | | - | - | - | - | - |
| 090 862 55300 00000 | 2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond) | | 1,956 | - | 2,000 | 2,000 | 2,000 |
| 090 893 55300 00000 | 2019 GO Bond - Keowee Fire District | | - | - | - | - | - |
| 090 894 55300 00000 | 2022 GO Bond - Keowee Fire District | | - | - | - | - | - |
| 090 896 55300 00000 | 2013 GO Bond - Echo Hills | | 591 | 591 | 560 | 600 | 600 |
| 090 898 55300 00000 | 2011 GO Bond - Detention Center (Final Payment FY20/21) | | - | - | - | - | - |
| | 2023 GO Bond | | - | - | - | - | 2,000 |
| | | | 2,547 | 591 | 2,560 | 2,600 | 4,600 |
| | Total Debt Service Expenditures | | 1,950,583 | 1,864,469 | 1,857,268 | 2,481,395 | 3,214,552 |
| Other Financing Sources (Uses) | | | | | | | |
| Transfers | | | | | | | |
| | Transfer In - From 10 Fund | | - | - | - | - | - |
| | Transfer In - From 12 Fund | | - | - | - | - | - |
| | Transfer In - From 315 Fund | | - | - | - | - | - |
| | Transfer Out - To 10 Fund | | - | - | - | - | - |
| | Transfer Out - To 12 Fund | | - | - | - | - | - |
| Proceeds from Debt | | | | | | | |
| | 2019 GO Bond - Keowee Fire District | | - | - | - | - | - |
| | 2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) | | - | - | - | - | - |
| | 2020 GO Refunding Bond - (Formerly | | - | - | - | - | - |
| Payment to Refunded Bond Escrow Agent | | | | | | | |
| | 2011 GO Bond - Detention Center | | - | - | - | - | - |
| Short Term GO Debt Transactions Reclassified to Short Term | | | | | | | |
| | 2015 Short Term GO Bond - Bountyland Substation, South Cove & Library Proceeds | | - | - | - | - | - |
| | Payment | | - | - | - | - | - |
| | 2016A Short Term GO Bond - Oconee Industry and Technology Park Proceeds | | - | - | - | - | - |
| | Payment | | - | - | - | - | - |
| | Total Debt Service Other Financing Sources (Uses) | | - | - | - | - | - |
| | Net Change in Fund Balance | | 238,119 | (226,806) | 0 | (517,361) | |

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the County Council for Oconee County, South Carolina (the “County Council”), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2024-2025 fiscal year for the School District of Oconee County:

| | |
|-----------------------|----------------------|
| School Operations | \$ 81,769,417 |
| School Debt | \$ 8,717,350 |
| Total School District | <u>\$ 90,486,767</u> |

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is hereby directed to be levied upon all property eligible to be taxed for this purpose in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to County Council, for approval by County Council, a sufficient millage levy, and the Treasurer of Oconee County is hereby directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared severable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

Adopted in meeting duly assembled this ____ day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST

Jennifer C. Adams
Clerk to County Council

First Reading: May 7, 2024
Public Hearings: May 21, 2024
Second Reading: May 21, 2024
Public Hearings: June 18, 2024
Third Reading: June 18, 2024

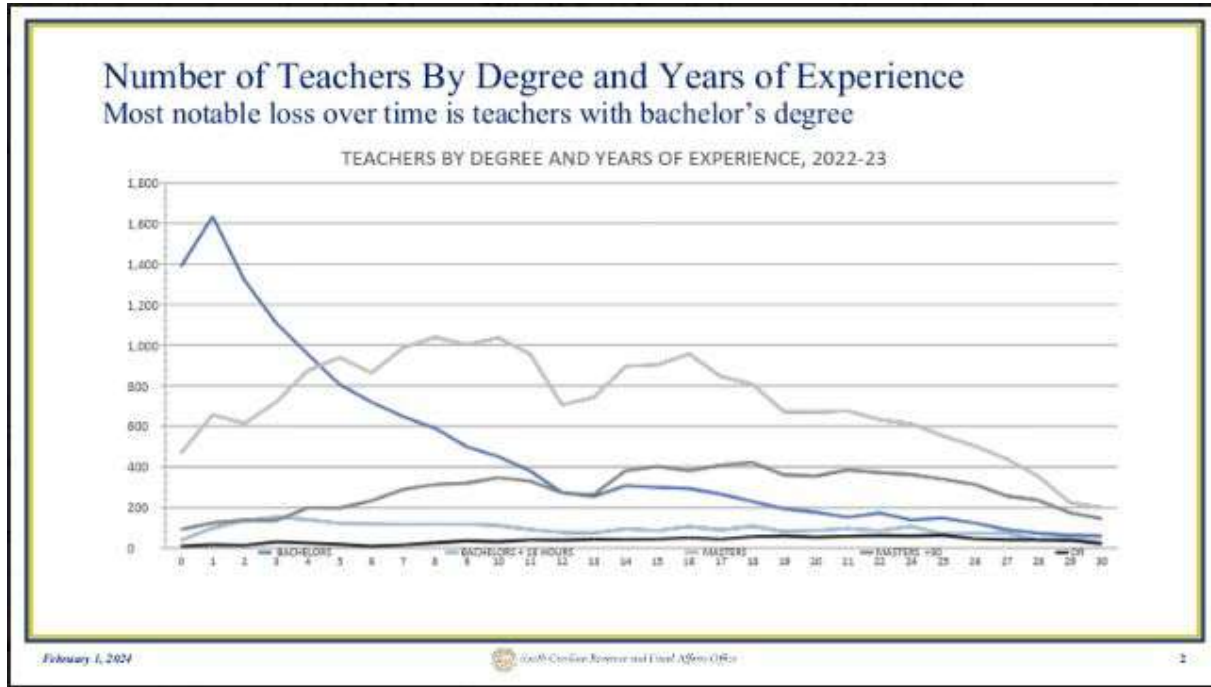
SDOC Budget First Read

FY 24-25 Proposal

Overview

- State budget legislation and its potential impact
 - Teacher salary schedule reconfiguration
- SDOC compensation analysis
 - Falling behind on competitiveness despite aggressive efforts on salary scales
- Budget and levy history
- SDOC budget projection
- Next steps

State Salary Scale Re-engineering



The State completed analysis regarding teacher shortages. Their conclusion is teacher burnout or career abandonment takes place in years 0-4 at a rate that is substantially impacting school systems. Their approach to remedy this is engineer the salary schedules to reward entry into the career and teacher retention in the first few years of service.

State Salary Schedule Re-engineering

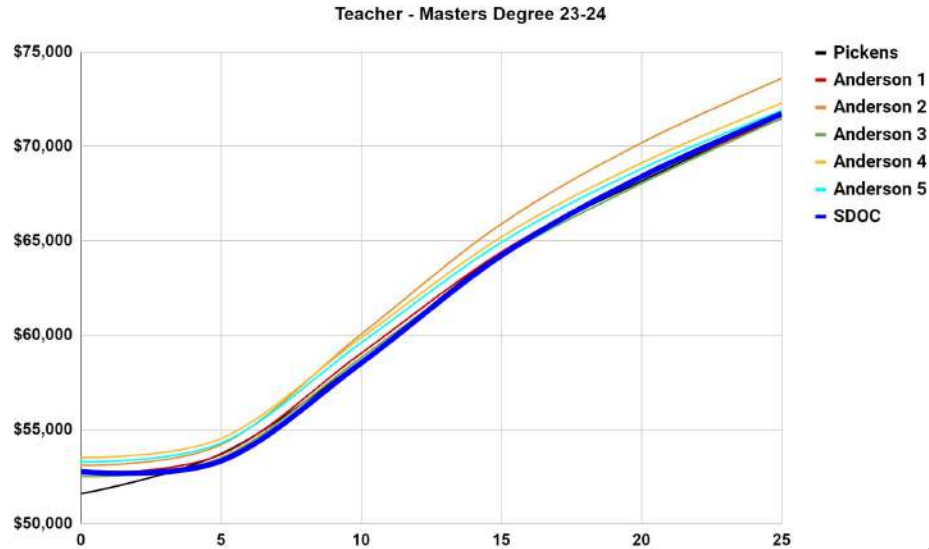
| | Bachelors | Bachelors+ 18 | Masters | Masters +30 | Doctorate |
|---------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Years Experience | Increase from FY24 | Increase from FY24 | Increase from FY24 | Increase from FY24 | Increase from FY24 |
| 0 | \$4,500 | \$3,424 | \$3,424 | \$1,424 | \$424 |
| 5 | \$5,694 | \$4,612 | \$4,538 | \$2,375 | \$1,130 |
| 10 | \$4,329 | \$3,247 | \$2,793 | \$630 | \$554 |
| 15 | \$2,496 | \$1,414 | \$1,049 | \$886 | \$478 |
| 20 | \$2,354 | \$1,225 | \$1,815 | \$806 | \$257 |
| 25 | \$3,411 | \$2,233 | \$2,680 | \$1,573 | \$757 |
| 28+ | \$4,411 | \$3,233 | \$3,680 | \$2,573 | \$1,507 |
| Change from FY24 Schedule | \$113,810 | \$78,945 | \$83,000 | \$41,408 | \$19,412 |
| % of SDOC Teachers | 27% | 5% | 44% | 20% | 4% |

The scale increases from 23 cells to 28. SDOC had 27 and will add a 28th for all titles to ensure fair treatment for non-certified staff

The State of SC distributes school aid based upon the assumed cost of a Teacher with a Master's and 12 years experience

The majority of SDOC teaching staff fall in cells with the highest levels of increase on the scale. The State's formula does not take into account staff composition, therefore their classroom aid will not support these increases.

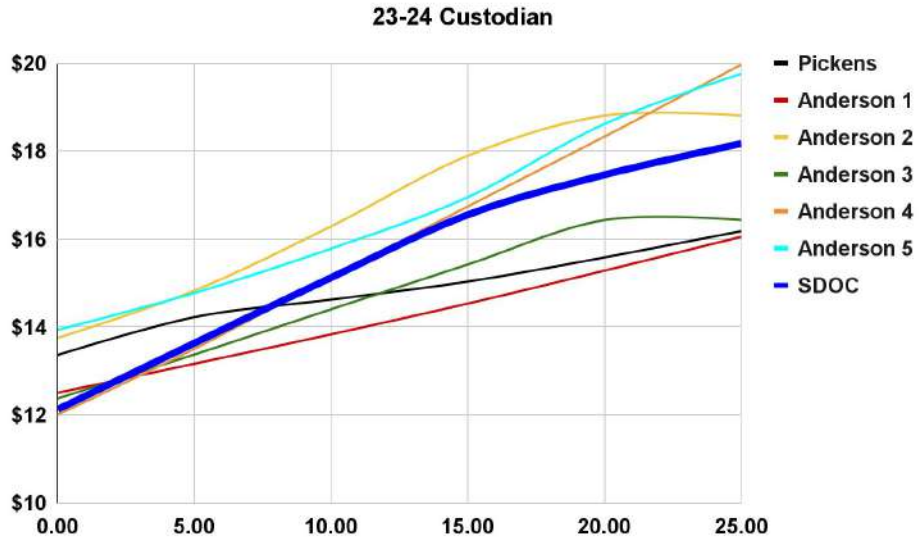
Compensation Analysis - AOP FY24



By year 5 SDOC is the lowest in the group and remains so until year 15

| 23-24 Teacher's Scale - Masters | | | | | | | | | |
|---------------------------------|----------|------------|------------|------------|------------|------------|----------|----------|-------------|
| Experience | Pickens | Anderson 1 | Anderson 2 | Anderson 3 | Anderson 4 | Anderson 5 | SDOC | AVG | SDOC to AVG |
| 0 | \$51,600 | \$52,676 | \$53,104 | \$52,504 | \$53,523 | \$53,284 | \$52,768 | \$52,780 | -\$12 |
| 5 | \$53,715 | \$53,677 | \$54,197 | \$53,497 | \$54,520 | \$54,277 | \$53,331 | \$53,888 | -\$557 |
| 10 | \$58,629 | \$59,039 | \$60,043 | \$58,811 | \$59,858 | \$59,592 | \$58,522 | \$59,213 | -\$691 |
| 15 | \$64,361 | \$64,400 | \$65,887 | \$64,125 | \$65,195 | \$64,905 | \$64,212 | \$64,726 | -\$514 |
| 20 | \$68,153 | \$68,337 | \$70,180 | \$68,029 | \$69,114 | \$68,807 | \$68,391 | \$68,716 | -\$325 |
| 25 | \$71,630 | \$71,469 | \$73,595 | \$71,490 | \$72,288 | \$71,888 | \$71,716 | \$72,011 | -\$295 |

Compensation Analysis - AOP FY24



| 23-24 Scale - Custodian | | | | | | | | | |
|-------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|-------|-------------|
| Experience | <u>Pickens</u> | <u>Anderson 1</u> | <u>Anderson 2</u> | <u>Anderson 3</u> | <u>Anderson 4</u> | <u>Anderson 5</u> | SDOC | AVG | SDOC to AVG |
| 0 | 13.36 | 12.50 | 13.75 | 12.37 | 12.00 | 13.93 | 12.12 | 12.98 | -0.86 |
| 5 | 14.22 | 13.16 | 14.82 | 13.37 | 13.50 | 14.77 | 13.63 | 13.97 | -0.34 |
| 10 | 14.62 | 13.83 | 16.29 | 14.40 | 15.13 | 15.78 | 15.12 | 15.01 | 0.11 |
| 15 | 15.03 | 14.53 | 17.89 | 15.42 | 16.74 | 16.95 | 16.55 | 16.09 | 0.46 |
| 20 | 15.58 | 15.28 | 18.81 | 16.43 | 18.33 | 18.62 | 17.46 | 17.17 | 0.29 |
| 25 | 16.18 | 16.05 | 18.81 | 16.43 | 19.97 | 19.76 | 18.17 | 17.87 | 0.30 |

Compensation Analysis - AOP FY24



23-24 Scale - Bus Driver

| Experience | <u>Pickens</u> | <u>Anderson 1</u> | <u>Anderson 2</u> | <u>Anderson 3</u> | <u>Anderson 4</u> | <u>Anderson 5</u> | SDOC | AVG | SDOC to AVG |
|------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|-------|-------------|
| 0 | 17.28 | 18.30 | 18.30 | 17.28 | 17.09 | 19.71 | 17.03 | 17.86 | -0.83 |
| 5 | 18.33 | 19.04 | 18.93 | 17.96 | 17.93 | 20.04 | 17.82 | 18.58 | -0.76 |
| 10 | 19.52 | 20.44 | 20.06 | 19.33 | 19.86 | 21.09 | 19.44 | 19.96 | -0.52 |
| 15 | 20.73 | 21.94 | 21.29 | 21.06 | 21.89 | 22.40 | 21.15 | 21.49 | -0.34 |
| 20 | 22.29 | 23.63 | 22.69 | 22.67 | 24.18 | 24.62 | 22.48 | 23.22 | -0.74 |
| 25 | 23.73 | 25.06 | 24.11 | 24.05 | 26.60 | 27.41 | 23.59 | 24.94 | -1.35 |

Operations Millage Rate - 5 Lowest in SC Since 2020

| | Colleton | Georgetown | Horry | Pickens | SDOC |
|-------|----------|------------|-------|---------|-------|
| FY 20 | 116.4 | 115.6 | 118.1 | 108.9 | 116.0 |
| FY 21 | 116.4 | 115.6 | 118.1 | 108.9 | 115.7 |
| FY 22 | 116.4 | 119.1 | 118.1 | 110.0 | 115.7 |
| FY 23 | 116.4 | 119.1 | 118.1 | 110.0 | 111.6 |
| FY 24 | 116.4 | 121.1 | 118.1 | 110.0 | 108.6 |

SDOC is the only district with a downward trend, and is now *lowest* in the State of SC

SDOC's philosophy for budgeting is to be fiscally responsible and educationally sound

- In FY 23 County Council granted a \$1.83M increase in revenue, the operational millage rate decreased about 4 points
- In FY 24 County Council granted a \$2.2M increase in revenue, the operational millage rate decreased 3 points
- Over a 5 year span SDOC's conservative requests have been accompanied by a drop in the millage rate of 7.4 points
 - With today's millage value, that constitutes roughly \$3.5M of foregone annual revenue. The growth of a mil has far outpaced SDOC's requests for revenue
- While larger than the past years' requests, this request is necessary for *continuity of current operations* in the current marketplace, and is an attempt to the best of SDOC's ability to hold stable ground with the growth of a mil

State Versus Local Share Formula

| | | 135 Day Enrollment | Entitlement | Tax Paying Ability | Local Share | Local % | State Share | State % | Total |
|-----------|-------------------------|--------------------|-------------|--------------------|-------------|---------|-------------|---------|-------|
| 1 | LEXINGTON 04 | 3,223 | 23,378,825 | 0.00150 | 1,695,844 | 7% | 21,682,981 | 93% | 100% |
| | | | | | | | | | |
| 68 | <i>OCONEE 01</i> | 9,756 | 65,235,645 | 0.02381 | 26,918,701 | 41% | 38,316,944 | 59% | 100% |
| 69 | MCCORMICK 01 | 561 | 3,900,164 | 0.00153 | 1,729,761 | 44% | 2,170,402 | 56% | 100% |
| 70 | GEORGETOWN 01 | 8,115 | 53,286,164 | 0.02118 | 23,945,321 | 45% | 29,340,843 | 55% | 100% |
| 71 | FAIRFIELD 01 | 2,074 | 14,407,041 | 0.00600 | 6,783,377 | 47% | 7,623,664 | 53% | 100% |
| 72 | CHARLESTON 01 | 46,850 | 274,855,484 | 0.14243 | 161,026,064 | 59% | 113,829,421 | 41% | 100% |
| 73 | BEAUFORT 01 | 20,587 | 127,214,563 | 0.06896 | 77,963,613 | 61% | 49,250,950 | 39% | 100% |

- The state’s gross aid values are multiplied by a factor of taxpaying ability to derive a state and local share
- SDOC was 68th out of 73 Districts for state support last year
- The state’s formula expects SDOC to rely on local revenues to support a larger percentage of its budget than all but 5 other Districts in the state as SDOC has a higher “Index of Taxpaying Ability”

Oconee County School Operations Tax Revenues

| County Ad-Valorem Collections Remitted to SDOC | | |
|--|---------------|---|
| FY 22 | \$50,942,322 | Included escrow from Duke assessment valuation resolution, approximately \$2M |
| FY 23 | \$50,548,451 | |
| FY 24 | \$49,551,766* | *Through February, if March-June is similar to prior years we would project approximately \$53,000,000 |
| FY 25 | \$55,650,000 | This years request. This is roughly representative to our best estimate of current collections with a 5% escalation |

| Total Gross Assessment Value Growth - Oconee County | |
|---|--------|
| FY 20 to 21 | 6.25% |
| FY 21 to 22 | 7.12% |
| FY 22 to 23 | 10.93% |

SDOC Proposed Budget

| | FY 24-25 | FY 23-24 | Dollar Change |
|---------------------------|----------------------|----------------------|---------------------|
| Employee Salaries | \$79,510,737 | \$74,060,222 | \$5,450,515 |
| Employee Benefits | \$38,005,990 | \$34,075,077 | \$3,930,913 |
| Purchased Services | \$6,948,686 | \$6,424,629 | \$524,057 |
| Supplies and Materials | \$7,515,105 | \$6,727,600 | \$787,505 |
| Capital Items (Equipment) | \$155,000 | \$130,000 | \$25,000 |
| Other Expenditures | \$479,608 | \$629,608 | -\$150,000 |
| Transfers Out | \$334,370 | \$331,378 | \$2,992 |
| Total Budget | \$132,949,396 | \$122,378,514 | \$10,570,982 |

SDOCs salary efforts will not pace the State's intended increases. The state is offering roughly \$2.7M in fiscal support for recommended changes that would exceed \$5M in cost for teaching staff alone

| DISTRICT : OCONEE 01 | | DISTRICT NUMBER: 3701 | | | |
|-------------------------------|---------------------------------|------------------------------------|----------------------------|------------|---------------------|
| Rev Code | Revenue Title | FY 2023-2024 CURRENT ALLOCATION | FY 2024-2025 PROJECTION | DIFFERENCE | |
| 3135/3535 | READING COACHES | \$ 538,328.60 | \$ 538,328.60 | \$ | - |
| 3181 | RETIREE INSURANCE | \$ 3,822,936.73 | \$ 4,138,432.93 | \$ | 315,496.20 |
| 3529 | CAREER AND TECHNOLOGY EDUCATION | \$ 368,279.06 | \$ 279,499.74 | \$ | (88,779.32) |
| 3103** | STATE TO AID CLASSROOMS-GF | \$ 34,950,696.18 | \$ 37,338,824.73 | \$ | 2,388,128.55 |
| 3503 | STATE TO AID CLASSROOMS-EIA | \$ 7,166,338.86 | \$ 7,451,023.96 | \$ | 284,685.10 |
| TOTALS FOR PROJECTIONS | | \$ 46,846,579.43 | \$ 49,746,109.95 | \$ | 2,899,530.52 |

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

Budget By Area of Focus

| | FY 24-25 | FY 23-24 | % Change |
|------------------------------|----------------------|----------------------|--------------|
| Instructional Expenditures | \$78,932,022 | \$72,196,733 | 9.33% |
| Support Expenditures | \$53,683,004 | \$49,699,303 | 8.02% |
| Undesignated - Transfers Out | \$334,370 | \$482,478 | -30.70% |
| Total | \$132,949,396 | \$122,378,514 | 8.64% |

- Growth is predominately in staffing, and more focused in instruction than administration
- Support includes - Social workers, guidance counselors, nurses, psychologists, career counselors, librarians, building administrators, central office staff, transportation services, pupil services

Next Steps

- **Still awaiting:**
 - Revised school aid projections based upon Senate budget version
 - This could lead to reduced state support to SDOC
 - Final iteration of teacher and bus driver salary scales
 - Continued macro-economic updates related to inflation

- SDOC may revise the proposal with consideration to factors above

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-03

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the “County Council”), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2024 and ending June 30, 2025, \$1,050,000 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

| | |
|---|----------------------|
| Keowee Fire Special Tax District | \$ 1,050,000.00 |
| General Obligation Bond Series 2022 Payment | (103,381.05) |
| Total payout of Tax Funding | \$ 946,618.95 |

SECTION 2

A tax of sufficient millage, not to exceed 17.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2024 and ending June 30, 2025, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2024.

Adopted in meeting duly assembled this ____ day of June, 2024.

OCONEE COUNTY, SOUTH CAROLINA

Matthew Durham
Chairman, Oconee County Council

ATTEST

Jennifer C. Adams
Clerk to County Council

First Reading: May 7, 2024
Public Hearings: May 21, 2024
Second Reading: May 21, 2024
Public Hearings: June 18, 2024
Third Reading: June 18, 2024

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2024-17**

**AN ORDINANCE TO REZONE A SERIES OF PARCELS, SPECIFIED
HEREIN, FROM THE CONTROL FREE DISTRICT TO THE LAKE
RESIDENTIAL DISTRICT (TWENTY-THREE (23) PARCELS, KEOWEE
PLANTATION), PURSUANT TO OCONEE COUNTY CODE OF
ORDINANCES CHAPTER 38, ARTICLE 8.**

WHEREAS, Oconee County, South Carolina (the “County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council (the “County Council”), is authorized by the South Carolina Local Government Comprehensive Planning Enabling Act of 1994 (the “Act”), codified in Title 6, Chapter 29 of the South Carolina Code of Laws, to adopt zoning regulations and districts;

WHEREAS, Oconee County Council has enacted zoning regulations and established districts, now codified in Chapter 38 of the Oconee Code of Ordinances (“O.C. Code”);

WHEREAS, consistent with Section 38-8 of the O.C. Code, petitions to rezone twenty-three (23) parcels (identified by the tax map numbers listed below) were presented to the Oconee County Planning Commission for review and recommendation. (See Petitions and Planning Commission Recommendation attached hereto as Exhibit A.);

WHEREAS, the subject parcels are identified by the following tax map numbers:

1. 223-00-02-010
2. 223-00-02-011
3. 223-00-02-012
4. 223-00-02-059
5. 223-00-02-014
6. 223-00-02-015
7. 223-00-02-016
8. 223-00-02-017
9. 223-00-02-056
10. 223-00-02-018
11. 223-00-02-057
12. 223-00-02-019
13. 223-00-02-020
14. 223-00-02-021
15. 223-00-02-022
16. 223-00-02-023
17. 223-00-02-024
18. 223-00-02-025
19. 223-00-02-026
20. 223-00-02-027
21. 223-00-02-029
22. 223-00-02-030
23. 223-00-02-031;

WHEREAS, the Oconee County Planning Commission reviewed the petitions and unanimously recommended approval of the rezoning request to County Council. (See Exhibit A.); and

WHEREAS, the Oconee County Council has considered the recommendation of the Oconee County Planning Commission, held a duly noticed and advertised public hearing, and hereby approves the recommendation to rezone the parcels identified herein from the Control Free District to the Lake Residential District.

NOW, THEREFORE, it is hereby ordained by the Oconee County Council, in meeting duly assembled that:

1. The parcels identified above, previously zoned in the Control Free District and duly identified on the Official Zoning Map to be in the Control Free District, are hereby rezoned to the Lake Residential District, and shown as such on the Official Zoning Map in the manner depicted on Exhibit B to this Ordinance. The parcels, and associated uses and activities conducted thereupon, shall be subject to all standards, limitations, and requirements established for the Lake Residential District in Chapter 38 of the O.C. Code:
2. All other parts and provisions of the Oconee County Code of Ordinances not amended hereby, either explicitly or by implication, remain in full force.
3. Should any part or provision of this Ordinance be deemed unconstitutional or unenforceable by any court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.
4. All ordinances, orders, resolutions, and actions of Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This Ordinance shall take effect and be in full force from and after third reading and enactment by Oconee County Council.

ORDAINED in meeting, duly assembled, this ____ day of _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham
Oconee County Council

ATTEST:

By: _____
Jennifer C. Adams, Clerk
Oconee County Council

First Reading: May 7, 2024
Second Reading: May 21, 2024
Public Hearing: June 18, 2024
Third Reading: June 18, 2024

EXHIBIT A

Attached

EXHIBIT B

Attached



OCONEE COUNTY
PLANNING COMMISSION

415 S. Pine St. Room 212 | Walhalla, SC 29691
864.638.4218
OconeeSC.com

Date: April 15, 2024

To: Oconee County Council Chairman Matthew Durham

From: James Coley via Planning Commission

Re: Recommendation to Rezone 23 Parcels in Keowee Plantation

- By a vote of 7-0, the Planning Commission recommends rezoning from Control Free District to Lake Residential District for the following list of parcels:
 - 223-00-02-010
 - 223-00-02-011
 - 223-00-02-012
 - 223-00-02-059
 - 223-00-02-014
 - 223-00-02-015
 - 223-00-02-016
 - 223-00-02-017
 - 223-00-02-056
 - 223-00-02-018
 - 223-00-02-057
 - 223-00-02-019
 - 223-00-02-020
 - 223-00-02-021
 - 223-00-02-022
 - 223-00-02-023
 - 223-00-02-024
 - 223-00-02-025
 - 223-00-02-026
 - 223-00-02-027
 - 223-00-02-029
 - 223-00-02-030
 - 223-00-02-031
- Not included in this request are 3 parcels:
 - 223-00-02-045
 - 223-00-02-013
 - 223-00-02-028

Background:

- The Planning Commission reviewed the rezoning request at their April 1, 2024 meeting.
- The Commission voted 7-0 to recommend the rezoning.
- Petitions attached

FEB 9 11 45 AM '76

LABELED

Job 75-80

GENERAL LAND & TIMBER
Formerly J.A. Martin

The Kinship Co
Deed 75-79-53
1910-0-7-278

Lane's Deeds Deeds
Deed 48-79-102

PLANTATION DRIVE
TO 1/2 MI

GENERAL LAND & TIMBER
Deed 94-79-179
Formerly M.A. Sanders

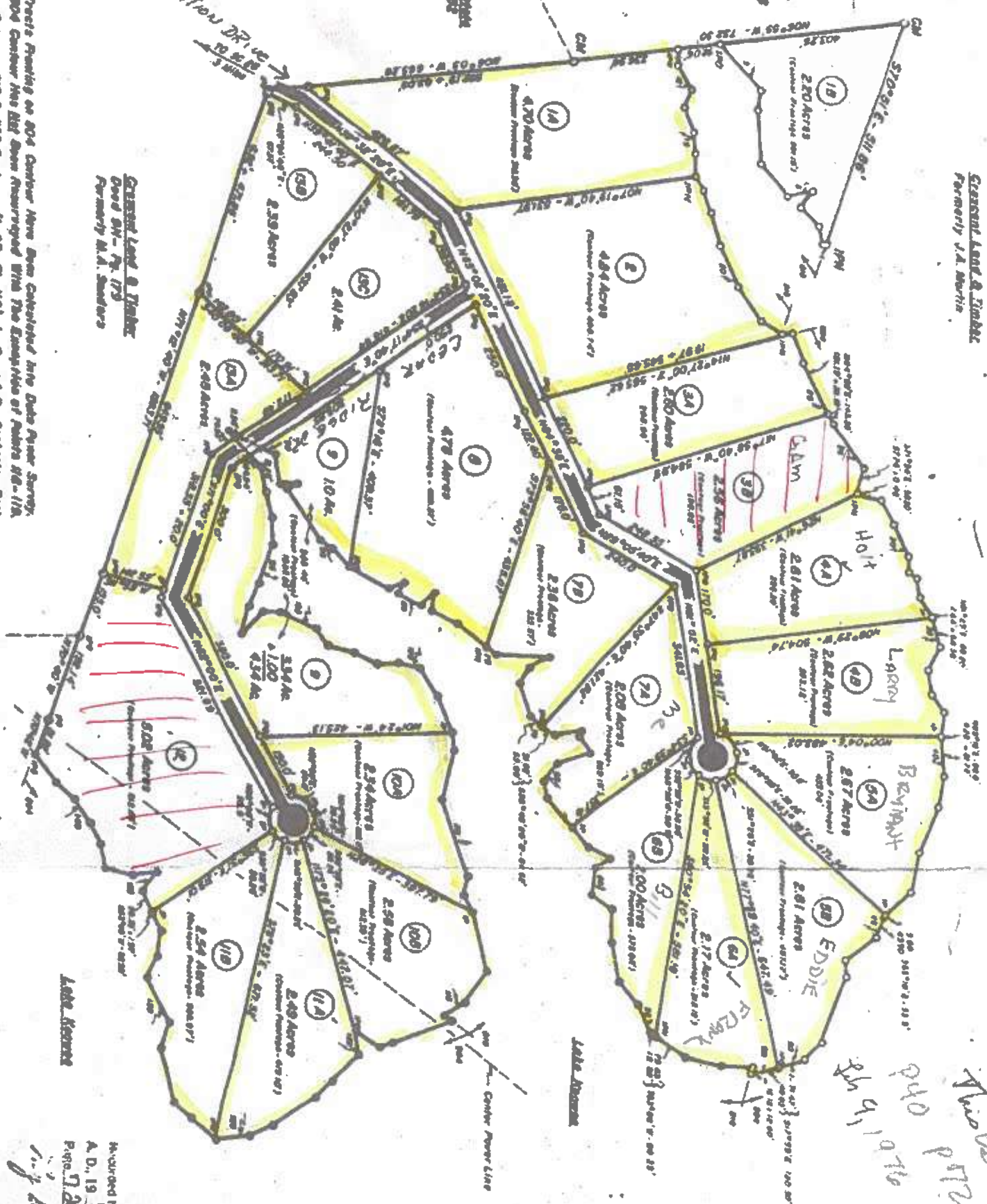
NOTES: All Tracts Fronting on 804 Center Have Been Categorized into Duke River Survey.
The 804 Center has NOT been surveyed with the Exception of Subdiv 118-119.
Area Between 802 & 800 Centers (1-25, 81-101) is Owned by Northeast River
District 87th Flood Estimation by Duke Power Co. To The 800 Center.
Subdiv 118-119 Area and Center Has No Flood Estimation.

GENERAL LAND & TIMBER
Formerly J.C. Jones

LABELED

Measured this 9 day of
A. D. 19 76 in Vol.
Page 72
S.M. Child

District 87th
C.C.



Also see
p 91, 916



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223-00-02-020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

LRD District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

| TMS NUMBER | PROPERTY OWNER | SIGNATURE |
|---------------|---|------------------------|
| 223-00-02-012 | Christopher T. and Carey E. Kieninger 1012 Fleming Lane Seneca, SC 2.45 | <i>CT Kieninger</i> |
| 223-00-02-011 | Wallace D. and Viola G. Reid 502 Queens Annes Ln Seneca, SC 2.41 | <i>Wallace G. Reid</i> |
| 223-00-02-010 | Mary Anne Blackburn 500 Queen Annes Ln Seneca, SC 2.39 | <i>M Blackburn</i> |
| 520-80-01-009 | R&B Lake Investments 777 Lowndes Mill Road BLDG 3 Suite 110 Greenville, SC 29607 2.20 | |
| | | |
| | | |
| | | |



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223, 00, 02, 014 currently zoned in the Control Free District - CFD District, and I support the consideration of amending the zoning map to reflect the following: Lake Residential District - LRD District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

| TMS NUMBER | PROPERTY OWNER | SIGNATURE |
|---------------|--|--|
| 223-00-02-014 | Arthur Howle, Jr & Diane Howle 7017 Thornapple Drive, SE Caledonia, MI 49316 | <i>Arthur Howle Jr. Diane S. Howle</i> |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

3/10/2024



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223 - 00 - 02 - 020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

LRD _____ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

| TMS NUMBER | PROPERTY OWNER | SIGNATURE |
|--------------------------------|--|-------------------------|
| 223-00-02-018 223-00-02-059 | Gordon E. Howard 112 Cedar ridge P.O. Box 8097 Seneca, SC 2.09/20 | <i>Gordon E. Howard</i> |
| 223-00-02-017 | Oelberg Living Trust 120 Cedarridge Ln Seneca, S.C. 2.34 | <i>Lee Oelberg</i> |
| 223-00-02-016 | Paul and Marie Bernthal 321 Precipitous way Seneca SC 2.59 | <i>Paul Bernthal</i> |
| 223-00-02-015 | William Charles Hood 222 Squirelridge Rd Seneca, SC. 2.65 | SEE ATTACHED. |
| 223-00-02-014 | Arthur E. and Diane G. Howle 34927 Roycroft Livonia, MI 48154 2.54 | SEE ATTACHED |
| 223-00-02-013 223-00-02-045 | Douglas E. and Kimberly D. Sprayberry 301N. Maple St. / 2726 Fork Shoals Rd Simpsonville, SC / Piedmont SC 29673 | 2.41/2.44 |
| 223-00-02-056 | Bonnie Forbes 118 Cedaridge Ln Seneca, SC. 2.00 | <i>Bonnie Forbes</i> |



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223-00-02-020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

_____ LRD _____ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

| TMS NUMBER | PROPERTY OWNER | SIGNATURE |
|---------------|---|---------------|
| 223-00-02-024 | Roy E. and Christina T Adams trust 1113 Homeport Cove Seneca SC 2.61 | |
| 223-00-02-023 | Martha W. Pruitt Revocable trust 814 Wake Robin Lane Seneca, SC 2.35 | |
| 223-00-02-022 | Francis L. Kieninger 1012 Fleming Lane Seneca, SC 2.35 | |
| 223-00-02-021 | William J. And Connie K. Caldwell 536 Queen Annes Ln Seneca, S.C. 2.26 | |
| 223-00-02-020 | Joseph and Carol A. Nicholson 111 Fife Place Seneca, S.C. 2.49 | |
| 223-00-02-019 | Frank and Eileen C. Petrancosta 310 Hillsborough Dr Greenville SC 2.48 | SEE ATTACHED, |
| 223-00-02-057 | Bryan K. and Rebecca C. Partin 102 Cedaridge Land Seneca, S.C. 4.11 | |



OCONEE COUNTY COMMUNITY DEVELOPMENT

Addressing | Codes | Permitting | Planning & Zoning

A PETITION TO REQUEST THAT OCONEE COUNTY CONSIDER ENACTING ZONING STANDARDS PURSUANT TO SECTION 38.8.6 (SUBSEQUENT REZONING) OF THE OCONEE COUNTY CODE OF ORDINANCES

"I hereby certify that I own a parcel 223 - 00 - 02 - 020, currently zoned in the _____ CFD _____ District, and I support the consideration of amending the zoning map to reflect the following:

_____ LRD _____ District

I acknowledge that the Oconee County Council, Oconee County Planning Commission, and Oconee County staff must take into consideration all public input and reasonable suggestions regarding the adoption of zoning standards, and that other input received may differ from the description stated above.

I acknowledge that the final zoning standards will be based on prudent application of applicable land use standards, and that all zoning is within the final and exclusive decision making of Oconee County Council, so that no predetermined result of the zoning process can be guaranteed, including even whether such zoning does or does not occur.

| TMS NUMBER | PROPERTY OWNER | SIGNATURE |
|---------------|---|-------------------------|
| 223-00-02-031 | Mary A. Gray 501 Queens Annes Lane Seneca, S.C. 29672 4.76 | <i>Mary A. Gray</i> |
| 223-00-02-030 | John and Rena Kennedy 503 Queen Annes Lane Seneca 4.93 | <i>John Kennedy</i> |
| 223-00-02-029 | Mary S. Shannon Vos 509 Queen Annes Lane Seneca 2.60 | <i>Mary S. Vos</i> |
| 223-00-02-028 | Ryan W. and Stephanie L. Gammons 8173 Governors Walk N. Charleston, SC 29418 2.56 | |
| 223-00-02-027 | Thomas M. and Margaret F. Holt 1207 Crismore Lane Seneca 2.61 | <i>Margaret Holt</i> |
| 223-00-02-026 | Larry W. Hill 909 Timber Trail Seneca, SC 2.62 | <i>Larry Hill</i> |
| 223-00-02-025 | Bryant L. Metler 2.67 611 Hickory Hill Lane Seneca SC | <i>Bryant L. Metler</i> |

Exhibit B



- Roads
- Proposed Lake Residential Zoning
- Parcels

0 125 250 500 Feet



OCSCGIS - 4.29.2024



This map is property of Oconee County Government.

This map (or data product) was created by Oconee County South Carolina Geographic Information Systems Office (OCSCGIS) and is solely intended to be used as a graphical representation. This map (or data product) is not purposed to depict legal boundaries or to identify the lawful owner or current legal status of the subject property. The maps and data distributed by OCSCGIS are derived from a variety of public and private sector sources considered to be dependable, but the accuracy, completeness, currency, reliability, or suitability for any particular purpose of the information or data contained in or generated from OCSCGIS. The user acknowledges and accepts all inherent limitations of the maps and data, including the fact that the maps and data are in a constant state of maintenance, correction, and revision. The maps and associated data do not represent a survey and are not survey grade.

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2024-10**

A RESOLUTION TO CERTIFY A PETITION CALLING FOR A SPECIAL TAX DISTRICT ELECTION TO DETERMINE IF THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION SHALL BE CREATED TO PROVIDE FIRE PROTECTION AND RELATED SERVICES WITHIN THE PROPOSED DISTRICT; TO DIRECT THE OCONEE COUNTY BOARD OF ELECTIONS AND VOTER REGISTRATION TO HOLD AN ELECTION AND CERTIFY THE RESULTS OF THE ELECTION TO THE OCONEE COUNTY COUNCIL; AND OTHER RELATED MATTERS.

WHEREAS, the Oconee County Council has received petitions¹ signed by electors residing within the proposed Corinth-Shiloh Special Purpose Tax District for Fire Protection (the “District”), requesting an election to determine whether the voters who live in the proposed District favor creating the District to provide for fire protection within the District, which will be funded by a maximum tax levy of twenty-five (25) mills on all property located within the boundaries of the proposed District in order to provide sufficient annual revenue to fulfill the purpose for which the District is created;

WHEREAS, the Oconee County Department of Voter Registration and Elections reviewed the submitted petitions; found that the statutory requirement of fifteen (15%) percent of the electors residing in the proposed District submitted properly executed petitions; and submitted that information to the Oconee County Council (“County Council”);

WHEREAS, pursuant to Section 4-9-30(5)(a)(i) of the South Carolina Code of Laws (“S.C. Code”),

When fifteen percent of the electors in a proposed special tax district sign and present to the county council a petition requesting the creation of a special tax district, an election must be held in which a majority of the electors in that area voting in the election shall approve the creation of the special tax district, the nature of the services to be rendered and the maximum level of taxes or user service charges, or both, authorized to be levied and collected. The petition must contain a description of the proposed special tax district, the elector’s signature and address. If the county council finds that the petition has been signed by fifteen percent or more of the electors resident within the area of the proposed special tax district, it may certify that fact to the county election commission.

WHEREAS, County Council hereby certifies that at least fifteen percent (15%) of the electors residing within the proposed District have submitted petitions to County Council, and the petitions meet the requirements of S.C. Code § 4-9-30(5)(a)(i).

¹ An exemplar of the Petition accompanies this resolution.

NOW THEREFORE, BE IT RESOLVED BY THE OCONEE COUNTY COUNCIL that County Council hereby directs the Oconee County Board of Elections and Voter Registration to conduct an election within the proposed District on the following question:

- (1) Do you favor (1) the creation of a special tax district, to be called the Corinth-Shiloh Special Purpose Tax District for Fire Protection (“District”), under the provisions of S.C. Code § 4-9-30(5)(a)(i), for the purpose of providing fire protection and related services, and (2) the creation of a governing body for the District, to be called the Corinth-Shiloh Special Purpose Tax District Commission, which will be comprised of five (5) commissioners?

The proposed District shall have such boundaries as are described on Exhibit A, attached hereto. The proposed District shall be funded by a maximum tax levy of twenty-five (25) mills on all property located within the boundaries of the proposed District in order to provide sufficient annual revenue to fulfill the purpose for which the District is to be created.

Yes _____
No _____

BE IT FURTHER RESOLVED that the Oconee County Board of Elections and Voter Registration is requested to certify the results of the election to County Council.

Approved and adopted: _____, 2024.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham, Chairman
Oconee County Council

[SEAL]

ATTEST:

By: _____
Jennifer C. Adams, Clerk to Council
Oconee County Council



**Oconee County
Voter Registration
& Elections**

415 South Pine Street
Walhalla, SC 29691

Phone: 864 638-4196
Fax: 864 638-4197

Kristie L. Burr
Executive Director
kburr@oconeesc.com

Ryan Nowland
Assistant Director
rnoland@oconeesc.com

Board Members:
Jim Murray, Chair
Edna P. Reid
Webb Smathers
Jeni Larsen
Janice Holbrooks

Kristie L. Burr
Director, Oconee County Voter Registration and Elections
415 S Pine Street
Walhalla, SC 29691

April 2, 2024

Oconee County Council
415 S Pine Street
Walhalla, SC 29691

RE: Corinth Shiloh Special Tax District Petition Submitted January 18, 2024

County Council,

As of March 24, 2024, there were 4,559 active registered voters in the proposed boundary of the special tax district. They were required to obtain **684** signatures of registered voters within the proposed boundary of the special tax district.

We checked **804** signatures of the **804** submitted and found **761** valid.

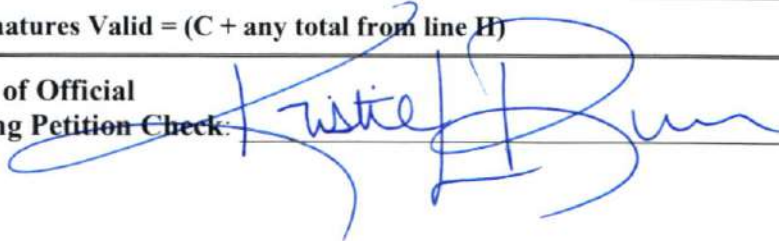
Enclosed is a copy of the Petition Check Worksheet.

Sincerely,

Kristie L. Burr
Director, Oconee County Voter Registration and Elections
415 S Pine Street
Walhalla, SC 29691

| | | | |
|---|--|---|---|
| PETITION CHECK WORKSHEET | | Statement of Purpose If candidate petition, enter name, office, and date of election. | Special Tax District - Corinth Shiloh Fire Department |
| Date Petition Submitted | | January 18, 2024 | Signatures on Petition 804 |
| County | Oconee | Signatures Required | 684 |
| Part I – Complete this section for all petitions. If using percentage method, report at least the first 500 signatures here and complete Part II for remaining signatures. | | | |
| A. Signatures Checked | | | 804 |
| B. Signatures Rejected by Reason | Signature missing | | 0 |
| | Insufficient information to locate record | | 7 |
| | Not a registered voter | | 3 |
| | Not a resident of district / area | | 11 |
| | Inactive voter | | 10 |
| | Not the voter's signature | | 12 |
| | Duplicate signature | | 0 |
| | TOTAL | | 43 |
| C. Signatures Valid | | | 761 |
| Part II – Complete this section only if using percentage method (for petitions with more than 500 signatures). | | | |
| D. Total Signatures to Which Percentage Method Applied | | | |
| E. Signatures Checked | | | |
| F. Signatures Rejected by Reason | Signature missing | | |
| | Insufficient information to locate record | | |
| | Not a registered voter | | |
| | Not a resident of district / area | | |
| | Inactive voter | | |
| | Not the voter's signature | | |
| | Duplicate signature | | |
| TOTAL | | 0 | |
| G. Signatures Valid | | | 0 |
| H. Signatures Valid via Percentage Method = [(G ÷ E) × D] | | | |
| Total Signatures Valid = (C + any total from line H) | | | 761 |

Signature of Official
Supervising Petition Check:



Date: 4/2/2024

PETITION
STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

STATEMENT OF PURPOSE: We, the following voters of Oconee County, do hereby authorize the Oconee County Council to conduct an election for the purpose of 1) establishing a special tax district, as allowed in South Carolina Code Annotated Section 4-9-30 (1976), which shall be called the Corinth-Shiloh Special Purpose Tax District for Fire Protection; and 2) electing five (5) Commissioners (who will, after initial special election, be elected at the bi-annual general election in November, and if vacancies arise among the Commissions, they will not be replaced until the next bi-annual general election) to serve a four year term beginning the following January 1 and who will act on behalf of the district and shall have the authority to tax and annually set a budget to be funded by a millage tax at a maximum rate of 25 mills for the purpose of funding fire protection services for the portion of Oconee County as defined in the paragraphs below:



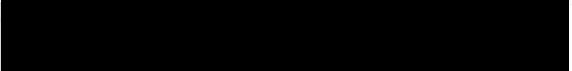
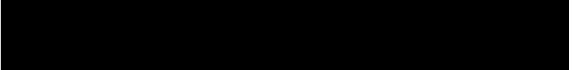
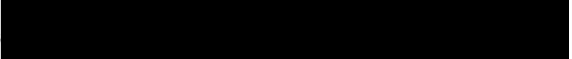


The Northern Boundary starts at the end of the second dike on Highway 130 (0.6 miles South of Katelyn Road), goes due East to the county line (Seneca River).

The Eastern Boundary follows the county line into Lake Hartwell.

The Southern Boundary follows Lake Hartwell before going up the creek between Shiloh Road and West Cherry Road before turning to the intersection of West Cherry Road and JP Stevens Road. The boundary then follows the railroad track for a half mile, then turns Southwest to the intersection of East Spring Valley Road and Richmar Lane and then into Lake Hartwell.

The Western Boundary runs North from Martin Creek then turns Northeast past the airstrip on Blue Sky Boulevard to the intersection of Shiloh Road and White Road. The boundary continues West on Shiloh Road until the intersection of Wells Highway. At Wells Highway, the boundary turns Northeast for a block to the power line right of way. The boundary then turns left and follows the power line right of way to Davis Mill Road. At Davis Mill Road, the boundary turns Northeast for 500 feet (past Davis Mill Park) then the boundary turns North to Highway 123 (Clemson Boulevard) just west of Brookwood Drive. The boundary continues across Highway 123 (Clemson Boulevard) to the intersection of East Sizemore Road and Watson Drive. From that intersection, the boundary runs Northeast to the railroad. The boundary follows the railroad West to the intersection of Highway 130 (Rochester Highway) and Old Clemson Highway. The boundary follows Highway 130 and turns toward Lake Keowee just past Sugar Valley Road. The boundary follows Lake Keowee until the end of the second dike on Highway 130 (0.6 miles South of Katelyn Road).

The special tax levied within the Tax District shall not replace or reduce the amount of equipment, maintenance, or funds that are supplied by the county to all county fire districts from its general budget and/or any county-wide special tax district for fire protection.

| Signature of Voter (Include Full Name) | Complete Residence Address of Voter |
|---|---|
| Print Name:  Sign Name:  | Street:  City:  Phone:  |
| Voter Registration Number or SSN of Voter: | Precinct of Voter: |
|  |  |

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
RESOLUTION 2024-12**

**A RESOLUTION RECOGNIZING, DESIGNATING, AND
RATIFYING APRIL 2024 AS FAIR HOUSING MONTH.**

WHEREAS, Oconee County desires that all of its citizens be afforded the opportunity to attain a decent, safe, and sound living environment;

WHEREAS, Oconee County rejects discrimination on the basis of race, religion, color, sex, national origin, disability, and familial status in the sale, rental, or provision of housing services;

WHEREAS, the State of South Carolina enacted the South Carolina Fair Housing Law in 1989; and

WHEREAS, April is recognized nationally as Fair Housing Month.

NOW, THEREFORE, BE IT RESOLVED, that Oconee County does hereby recognize April 2024 as Fair Housing Month and designates and ratifies it as such.

RESOLVED this 7th day of May 2024, in meeting duly assembled.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Matthew Durham
Chair, Oconee County Council

(SEAL)

ATTEST:

By: _____
Jennifer C. Adams
Clerk to the Oconee County Council

PROCUREMENT - AGENDA ITEM SUMMARY

OCONEE COUNTY, SC

COUNCIL MEETING DATE: May 7, 2024

ITEM TITLE:

Procurement #: ITB 23-11 Title: Commercial Aluminum Ornamental Fencing Department: Sheriff's Office

Amount: \$74,987.00

Contingency (10%): \$ 7,498.70

Total: \$82,485.70

FINANCIAL IMPACT:

Procurement was not included in the 2023-2024 Budget process. It is 90% Grant Funded.

Matching funds were included in the FY 2023-2024 Budget process.

Budget: \$94,900.00 Project Cost: \$82,485.70 Balance: \$12,414.30

Finance Approval: _____

BACKGROUND DESCRIPTION:

The Oconee County Courthouse currently lacks fencing and public access control on the west and east entrances of the building. The west entrance of the building is where incarcerated individuals enter/exit for mandated court appearances. The east side of the facility is where Judges, Solicitor's, Deputy Solicitor's, and/or other court officials are required to park. The lack of fencing or public access control presents a high risk to the safety of officers and other people at the facility.

The project consists of the installation of perimeter fencing around the east and west entrances of the Oconee County Courthouse. It will be 8ft Ornamental Aluminum Fencing with two walkthrough gates to access maintenance areas, automatic gates for vehicle entrance, and one egress only gate located on the east entrance side of the building.

On April 16, 2024 formal sealed bids were opened for ITB 23-11 Commercial Aluminum Ornamental Fencing. Sixteen (16) companies were originally notified of this bid opportunity. Five (5) companies submitted bids, with Calico Jack Fencing, Ltd. Co. of Conway, SC submitting the lowest, responsive bid of \$74,987.00.

Staff is requesting a 10% owners' contingency to allow for unforeseen items that may arise.

SPECIAL CONSIDERATIONS OR CONCERNS:

The Oconee County Sheriff's Office received a Grant from SC Department of Public Safety Office of Highway Safety and Justice Programs Justice Assistance Grant Program (JAG), in the amount of up to \$131,013.00 for increased security and safety measures at the Oconee County Courthouse. The projects include, camera upgrades and fencing. There is a 10% grant match required for each project. The total amount including grant match is \$145,571.00 for all projects.

ATTACHMENT(S):

1. Bid Tab
2. Grant Award Letter

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.

STAFF RECOMMENDATION:

It is the staff's recommendation that Council:

1. Approve ITB 23-11 Commercial Aluminum Ornamental Fencing to Calico Jack Fencing, Ltd. Co. of Conway, SC in the amount of \$74,987.00, plus a 10% contingency in the amount of \$7,498.70, for a total award of \$82,485.70.
2. Authorize the County Administrator to execute documents for this project and sign any change orders within the contingency amount.

Submitted or Prepared By: _____ Approved for Submittal to Council: _____
Tronda C. Popham, Procurement Director Amanda F. Brock, County Administrator

Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.

A calendar with due dates marked may be obtained from the Clerk to Council.



south carolina
DEPARTMENT of PUBLIC SAFETY
PROTECT. EDUCATE. SERVE.

Office of Highway Safety
and Justice Programs

10311 WILSON BLVD.
BLYTHEWOOD, SC 29016

October 1, 2023

Ms. Amanda Brock
County Administrator
Oconee County
415 S Pine Street
Walhalla, South Carolina 29691

RE: Justice Assistance Grant No. 5G003722
Oconee County Courthouse Security JAG Grant

Dear Ms. Brock:

I am pleased to provide you with a grant award in the amount of \$131,013 for the above-referenced grant project. To complete the contract for this award, it is necessary for you, as the Official Authorized to Sign, to return the signed grant award within 30 days from the date of this award.

The Office of Highway Safety and Justice Programs (OHSJP) offers subgrantees the option to use electronic or digital signatures to execute OHSJP award documents. Signed award documents may be emailed to Kayla Boston at KaylaBoston@scdps.gov.

Copies of the Request for Payment/Quarterly Fiscal Report Forms are attached. The financial reports should be completed for each calendar quarter ending date and are due 30 days after the end of the quarter. The due dates and periods covered for programmatic progress reports are indicated within the attached special conditions.

Please contact your Program Coordinator for more information regarding this award.

Sincerely,

Phil Riley
Director

Attachments

c: Lieutenant John Crum
Justice Assistance Grant (JAG) Program Official File

SOUTH CAROLINA DEPARTMENT OF PUBLIC SAFETY
OFFICE OF HIGHWAY SAFETY AND JUSTICE PROGRAMS
POST OFFICE BOX 1993
BLYTHEWOOD, SOUTH CAROLINA 29016

GRANT AWARD

Subgrantee: Oconee County
Grant Title: Oconee County Courthouse Security JAG Grant
Grant Period: 10/1/2023 - 9/30/2024 **Budget Period:** 10/1/2023 - 9/30/2024
Date of Award: 10/1/2023 **Grant No.:** 5G003722
Amount of Award: \$131,013

In accordance with the provisions of the Justice Assistance Grant Program, ALN No. 16.738 (15PBJA-22-GG-00595-MUMU), and on the basis of the application submitted, the South Carolina Department of Public Safety (SCDPS) hereby awards to the foregoing Subgrantee a grant in the federal amount shown above, for the project specified in the application and within the purposes and categories authorized for the Justice Assistance Grant Program.

This grant is subject to the terms and conditions set forth in the application and to the special conditions attached to the grant award.

Payment of Funds: Grant funds will be disbursed to subgrantees (according to the project budget) upon receipt of evidence that funds have been invoiced and products received or that funds have been expended (e.g., invoices, contracts, itemized expenses, etc.). A copy of the grant application, which includes the approved budget is available on www.scdpsgrants.com for the subgrantee's use in completing the request for payment forms.

The grant shall become effective, as of the date of the award, upon the return of this form to the Office of Highway Safety and Justice Programs signed by the Official Authorized to Sign in the space provided below. This award must be accepted within thirty (30) days from the date of the award, and such quarterly and other reports required by the South Carolina Department of Public Safety must be submitted in accordance with regulations.

ACCEPTANCE FOR THE SUBGRANTEE

ACCEPTANCE FOR THE SCDPS



Amanda Brock, County Administrator
Oconee County



Phil Riley, Director
Office of Highway Safety and Justice Programs

THIS AWARD IS SUBJECT TO THE SPECIAL CONDITIONS AND TERMS AND CONDITIONS ATTACHED



E-MAILED

10-25-2023 to SCDPS

by B.M.

| Bidders | All State Fence | Blue Level Services, LLC | Calico Jack Fence, LTD CO. | Franklin Fence, Inc. | Oconee Fence, LLC |
|-------------------|------------------------|---------------------------------|-----------------------------------|-----------------------------|--------------------------|
| Location | Lynchburg, VA | Clarkesville, GA | Conway, SC | Franklin, NC | Seneca, SC |
| Bid Amount | \$78,581.65 | \$81,205.84 | \$74,987.00 | \$91,709.71 | \$89,950.48 |

Attended Bid Opening:

In Person: Katie Brown (Conducted Zoom Meeting), Tronda C Popham, John Crum

Via Zoom: Walt Harris, Hal Alexander & Peter Guarneiri

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: Meeting Schedule

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 01/04/2024 the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch
General Manager



Jessica Wells
Notary Public
State of South Carolina
My Commission Expires November 13, 2030

Subscribed and sworn to before me this
01/04/2024



Jessica Lee Wells
NOTARY PUBLIC
State of South Carolina
My Commission Expires
November 13, 2030

CLASSIFIED MARKETPLACE

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Share the Joy!**

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YARD SALE!

**YARD SALES:
2 Days - \$25.00
10 Line Limit
Each additional day:
\$5.00**

**Sell items under \$100
FREE***



*Restrictions apply. Does not include picture.

Call or Email Terrica To Place Your Ad Now!
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NOTICES

PUBLISHERS NOTICE
This newspaper will not knowingly accept any false or misleading advertising. We advise you to investigate on your own, and take any steps necessary to ascertain the validity of any advertising before exchanging money or entering into any contractual agreements. The Journal provides no guarantees and will not be held liable for any items or services advertised.

ANNOUNCEMENTS

DONATE YOUR CAR TO KIDS.
Your donation helps fund the search for missing children. Accepting Trucks, Motorcycles & RV's, too! Fast Free Pickup - Running or Not - 24 Hour Response - Maximum Tax Donation -
Call (888) 515-3810

DENTAL INSURANCE
from Physicians Mutual Insurance Company. Coverage for 350 plus procedures. Real dental insurance- NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details!
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Portable oxygen concentrator may be covered by medicare! Reclaim independence and mobility with the compact design and long-lasting battery of inogen one. Free information kit!
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Applying for Social Security Disability or Appealing a Denied Claim? Call Bill Gordon & Assoc. Our case managers simplify the process & work hard to help with your case. Call 1-844-528-1156 FREE Consultation. Local Attorneys Nationwide Mail: 2420 N St NW, Washington DC. Office: Broward Co. FL (TX/NM Bar.)

Safe Step. North America's #1 Walk-In Tub. Comprehensive lifetime warranty. Top-of-the-line installation and service. Now featuring our FREE shower package and \$1600 Off for a limited time! Call today! Financing available. Call Safe Step 1-877-852-0368

Tuesday, January 9, 2024 is the last day to redeem winning tickets in the following South Carolina Education Lottery Instant Games: (1462) 50X

WANTED EMPLOYMENT

Advertise Your Driver Jobs in 99 S.C. newspapers for only \$375. Your 25-word classified ad will reach more than 2.1 million readers! Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

PETS

Oconee Humane Society offers low-cost spay/neuter vouchers to ALL Oconee County residents. **Find out more at oconeehumane.org** or call 864-882-4719

REPORT YOUR LOST PET to Oconee County Animal Shelter 888-0221 or email info to: oocas@netmids.com You may include a photo. We will contact you if we find your pet.

ADOPT A DOG! Save a Life!
Loyal, loving dogs & puppies \$85 adoption fee includes spay/neuter, vaccines, microchip. Take a wonderful companion home today!
oconeehumane.org
Call 882-4719

ADOPT A CAT! Save a Life!
Snuggly, purry cats & kittens \$75 adoption fee includes: spay/neuter, vaccines, microchip. Take a SWEET companion home today!

U-STOR-IT Mini Warehouse
Inside • Outside • No Camera Fenced • Not Gated • Lighted Old Clemson Hwy.
654-1000

oconeehumane.org
Call 882-4719

MISCELLANEOUS FOR SALE

ELIMINATE GUTTER CLEANING FOREVER!
LeafFilter, the most advanced debris-blocking gutter protection. Schedule a FREE LeafFilter estimate today. 15% off Entire Purchase. 10% Senior & Military Discounts.
Call 1-855-875-2449

Up to \$15,000 of GUARANTEED Life Insurance!
No medical exam or health questions. Cash to help pay funeral and other final expenses.
Call Physicians Life Insurance Company 855-837-7719 or visit www.Life5plus.info/scan

Prepare for power outages today with a GENERAC home standby generator. \$0 Money Down + low monthly payment options. Request a FREE quote. Call now before the next power outage: 1-844-755-0366

COMPUTER & ACCESSORIES

For Sale hp envy 6000 wireless printer excellent condition \$35.00 call 864-973-8456

MERCHANDISE UNDER \$100

For Sale!
Chimney Free Infrared Heater 1500 Watts
Frame & Glowing Fire Effect Like New, Only Used Once
\$45
Call or text 864-364-7108

AUCTIONS

ADVERTISE YOUR AUCTION...
in 99 S.C. newspapers for only \$375. Your 25-word classified will reach more than 2.1 million readers. Call Randall Savely at the S.C. Newspaper Network, 1-888-727-7377

Real Estate Auction: Industrial Property on 2.57 AC with 3 Buildings. 26 Park Hill Drive Lugoff, SC. Online Bidding through Thurs. January 18th at 2PM www.TheLigonCompany.com, Call 803-366-3535. Randy Ligon, CAI, CES, BAS SCAL1716 SCRL17640 SC AFL4120

ESTATE AUCTION - Saturday, January 13, 9:30 A.M. 4715 Augusta Hwy., Brunson, SC. Selling Contents of Welding Shop and Home! Farm Tractors, Farm Implements, 2021 Tracker 0x400 UTV, Welding Equipment, Lots of Tools, Utility Trailers, Shop Equipment, Lawn Mowers, Dodge Van, Honda Motorcycle, River Boat, Nice Furniture, Antiques, Glassware, Sterling & Much More! Preview: Friday Jan. 12 10 A.M. - 6 P.M. Browse web: www.cogburnauction.com 803-860-0712

NOTICE OF PUBLIC SALE:
Pursuant to SC Self-Service Storage Facility Act and to satisfy Owner's lien Storage Sense located at 365 Keowee School Rd Seneca, SC 29672 864-885-0368 intends to sell the personal property described below. Everything sold is purchased AS-IS with money orders only. See and bid on all units 24/7 ending on December 29th, 2023, at 11:00 am@ www.Lockerfox.com Storage Sense reserves the right to refuse any bid or rescind any purchase until the winning bidder takes possession of the property. TERMS listed on auction website. Brandon Vanblarcam Unit 0011 misc items; Michael Talley Unit 0305, Misc items; Julia Ford Unit 0447, misc items; Chalanda Goodine unit 0087 misc items.

SERVICES

FREE high speed internet for those that qualify. Government program for recipients of select programs incl. Medicaid, SNAP, Housing Assistance, WIC, Veterans Pension, Survivor Benefits, Lifeline, Tribal. 15 GB internet service. Bonus offer: Android tablet FREE with one-time \$20 copay. Free shipping & handling.

Call Maxsip Telecom today! 1-855-851-8201

DIRECTV OVER INTERNET - Get your favorite live TV, sports and local channels. 99% signal reliability! CHOICE Package, \$84.99/mo for 12 months. HBO Max and Premium Channels included for 3 mos (w/CHOICE Package or higher.) No annual contract, no hidden fees! Some restrictions apply. Call IVS 1-855-237-9741

DIRECTV Sports Pack. 3 Months on Us! Watch pro and college sports LIVE. Plus over 40 regional and specialty networks included. NFL, College Football, MLB, NBA, NHL, Golf and more. Some restrictions apply. Call DIRECTV 1-844-624-1107

Switch to DISH and get up to a \$300 gift card! Plus get the Multisport pack included for a limited time! Hurry, call for details: 1-877-542-0759

APARTMENTS FURNISHED

Best Deal in Town!
1 Br. - \$595. • 2 Br. - \$715.
Ask About Our Weekly Specials!
•Furn/Power Pkgs.
•On CAT Bus Route.
Call (864)882-0636

VACATION RESORT RENTAL

ADVERTISE YOUR VACATION PROPERTY FOR RENT OR SALE
To more than 2.1 million South Carolina newspaper readers. Your 25-word classified ad will appear in 99 S.C. newspapers for only \$375. Call Alanna Ritchie at the South Carolina Newspaper Network, 1-888-727-7377.

HOUSES FOR SALE

PUBLISHERS NOTICE
All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitations or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

LEGALS

Notice of Self Storage Sale
Please take notice Midgard Self Storage - Seneca Greenleaf located at 600 Shiloh Rd Seneca SC 29678 intends to hold a Auction of storage units in default of payment. The sale will occur as an Online Auction via www.storageauctions.com on 1/19/2024 at 1:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods and furnishings. Micah Justus unit #108; Tatem Tollison unit #314; Jasmine Hunter unit #A101; Hala Searcy unit #A205; Alexis Smith unit #F3; Amanda Rogers unit #F808; Davonna Alex-

CLASSIFIEDS WORK!

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OWNER RETIRING
Tarps and Covering Systems for Dump Trucks Since 1998
Well Established, High Demand Business Will Pay Commission of \$3,000
Call 843.729.3770 or 864.638.2668
bhild@bobhildent.com • www.bobhildent.com

ander unit #O13; Yandel Vivanco unit #O16; Chris Martin unit #P29. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.

The City of Walhalla's Board of Zoning Appeals will hold a public hearing on Monday, January 22, 2024 at 5:30 PM to hear the following items: A request for a Special Exception to allow the placement of a manufactured home at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). A request for a variance to allow a manufactured home with a different roof pitch than the permitted roof pitch to be placed at Austin Drive (TMS# 500-06-02-018), zoned General Residential (GR). The meeting will be held in the City Council Chambers located at 206 N. Church Street, Walhalla. Please contact the Community Development Department at 864-638-4343 for more information.

NOTICE OF APPLICATION
Notice is hereby given that Yoshi intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer & Wine at 1510 Blue Ridge Blvd., Ste. 108, Seneca, SC 29672. To object to the issuance of this permit/license, written protest must be postmarked no later than January 13, 2023.

For a protest to be valid, it must be in writing, and should include the following information:

- (1) The name, address and telephone number of the person filing the protest;
 - (2) The specific reasons why the application should be denied;
 - (3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
 - (4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
 - (5) The name of the applicant and the address of the premises to be licensed.
- Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-0070.

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
IN THE COURT
OF COMMON PLEAS
SUMMONS, LIS PENDENS
AND NOTICES
C/A NO. 2023-CP-37-00262

Equity Trust Company FBO Robert W. Schumacher IRA, PLAINTIFF, vs. Any heirs-at-law or devisees of Mary Jo Moody deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; Any heirs-at-law or devisees of Molly Ann Chastain, deceased, their heirs, Personal Representatives, Administrators, Successors and Assigns, and all other persons or entities entitled to claim through them; all unknown persons having or claiming any right, title, or interest in or to, or lien upon the real property described as 221 Thompson Avenue, Walhalla, SC 29691, their heirs and assigns; any persons who may be in the military service of the United States of America, being a class designated as John Doe, any unknown minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023. **SUMMONS: YOU ARE HEREBY SUMMONED** and required to answer the Complaint herein, a copy of which is herewith served upon you, and to serve a copy of your Answer upon the Plaintiff's attorney at his office located at 336

Old Chapin Road, Lexington, S.C. 29072 or to otherwise appear and defend the action pursuant to applicable court rules within thirty (30) days after service hereof, exclusive of the day of such service; except that the United States of America, if named, shall have sixty (60) days to answer after the service hereof, exclusive of such service; and if you fail to answer the Complaint or otherwise appear and defend within the time aforesaid, the Plaintiff in this action will apply to the Court for judgment by default against you for the relief demanded in the Complaint. **TO MINOR(S) OVER FOURTEEN YEARS OF AGE, AND/OR TO MINOR(S) UNDER FOURTEEN YEARS OF AGE AND THE PERSON WITH WHOM THE MINOR(S) RESIDE(S), AND/OR TO PERSONS UNDER SOME LEGAL DISABILITY: YOU ARE FURTHER SUMMONED AND NOTIFIED** to apply for the appointment of a guardian ad litem within thirty (30) days after the service of this Summons and Notice upon you. If you fail to do so, application for such appointment will be made by the Plaintiff's attorney. **LIS PENDENS: NOTICE IS HEREBY GIVEN** that an action has been commenced and is now pending in this Court upon Complaint of the above-named Plaintiff against the above-named Defendants to have the Court declare Plaintiff holds marketable, fee simple title to real property located in Oconee County, and any interest that may have been claimed by the above-named Defendants was extinguished by the tax sale conducted by the Delinquent Tax Collector of Oconee County. The real property which is the subject of this action is described as follows: All that certain piece, parcel, or lot of land lying and being situate in the State of South Carolina, County of Oconee, designated as Lots 8 and 9, as shown and more fully described on a plat thereof recorded in Plat Book J, Page 62, records of Oconee County, South Carolina.

Columbia, SC 29260, as Attorney for unknown party defendants who may be in the Military Service of the United States of America who may be entitled to benefits of the Servicemembers Civil Relief Act, 50 U.S.C. §501 et seq, being a class designated as John Doe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023.

Tax Map Number: 500-17-02-002
Property Address: 221 Thompson Avenue, Walhalla, SC 29691

NOTICE OF FILING:
NOTICE IS HEREBY GIVEN that the Lis Pendens, Summons and Complaint in this action were filed in the Office of the Clerk of Court for Common Pleas for Oconee County, South Carolina on April 6, 2023. **NOTICE OF ORDER APPOINTING GUARDIAN AD LITEM NISI:** YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432, Columbia, SC 29260, as Guardian ad Litem Nisi for unknown party defendants who may be minors, incompetent or imprisoned person, or persons under a disability being a class designated as Richard Roe, was filed and recorded with the Clerk of Court for Oconee County on December 8, 2023. **NOTICE OF ORDER APPOINTING ATTORNEY:** YOU WILL PLEASE TAKE NOTICE that an Order appointing Kelley Yarborough Woody, Esq., P.O. Box 6432,

MP Morris Law Firm, P.A. Michael P. Morris, SC Bar #73560, 336 Old Chapin Rd., Lexington, S.C. 29072. Phone: 803-851-1076 Fax: 803-851-1978. Attorney for Plaintiff

The Oconee County Council will meet in 2024 on the first and third Tuesday of each month with the following exceptions: June, July, August, and November meetings, which will be only on the third Tuesday of each of these months; December meeting, which will be only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina at 6 p.m.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 23, 2024 to establish short- and long-term goals. Oconee County Council will also meet on Tuesday, January 7, 2025 in Council Chambers at which point they will establish their 2025 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 22, 2024 in Council Chambers. Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2024 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised. The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024. The Transportation Committee at 4:30 p.m. on the following dates: February 20, May 21, July 16, & September 17, 2024. The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024. The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024. The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

THE JOURNAL

You deliver. We deliver.

CARRIERS NEEDED

The Journal has excellent opportunities to **EARN EXTRA MONEY!**

Deliver newspapers to homes in Oconee County and the Clemson area. Reliable transportation is a must.

We are also looking for subs part-time to deliver newspapers on down routes.

For more information please call the Circulation Department at (864) 882-2375, apply in person at 210 W. North 1st Street in Seneca or email jwells@upstatetoday.com.

Oconee County Council

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC 29691

Phone: 864-718-1023
Fax: 864 718-1024

E-mail:
jennifercadams@oconeesc.com

John Elliott
District I

Matthew Durham
Chairman
District II

Don Mize
Vice Chairman
District III

Julian Davis, III
District IV

J. Glenn Hart
Chairman Pro Tem
District V



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The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 19, June 18, August 20, & October 15, 2024.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 23 [Strategic Planning Retreat] & March 22 [Budget Workshop] and 4:30 p.m. on the following dates: March 5, April 16, & May 7, 2024.

Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. **The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety.** The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not pre-empted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

Facility means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

***Meeting* means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility.** The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) **Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting,** or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when

the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.

- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.
- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
- (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
- (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
- (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
- (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
- (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
- (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
- (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.

(d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)