

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
PROCLAMATION 2023-07**

**A PROCLAMATION RECOGNIZING UNITED STATES  
CONSTITUTION WEEK**

**WHEREAS**, September 17, 2023 marks the two hundred and thirty-sixth anniversary of the signing of the Constitution of the United States of America by the Constitutional Convention; and

**WHEREAS**, it is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and to the patriotic celebrations which will commemorate the occasion; and

**WHEREAS**, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America, designating September 17 through 23 as Constitution Week.

**NOW, THEREFORE**, we, the Oconee County Council, do hereby proclaim the week of September 17 through 23 as **CONSTITUTION WEEK** and urge all citizens to study the Constitution and reflect on the privilege of being an American with all the rights and responsibilities which that privilege involves.

**APPROVED AND ADOPTED** this 19<sup>th</sup> day of September 2023.

OCONEE COUNTY, SOUTH CAROLINA

\_\_\_\_\_  
Matthew Durham, Chairman  
Oconee County Council

Attest:

\_\_\_\_\_  
Jennifer C. Adams  
Clerk to County Council  
Oconee County

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2023-14**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF ADDENDA TO THE LEASE AGREEMENTS BETWEEN OCONEE COUNTY AND (1) THE FOOTHILLS FARMSTEAD (“FARMSTEAD”) AND (2) THE FAIR-OAK YOUTH CENTER, INC. (“FOYC”), IN ORDER TO EFFECT THE TRANSFER OF CERTAIN PROPERTY FROM THE FOYC LEASE PREMISES TO THE FARMSTEAD LEASE PREMISES; AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, Oconee County, South Carolina (“County”) is a body politic and corporate and a political subdivision of the State of South Carolina and is authorized by the provisions of Title 4, Chapter 9 of the Code of Laws of South Carolina 1976, as amended, to lease real property and to make and execute contracts;

**WHEREAS**, on August 8, 2017, County, as Lessor, entered into a Real Property Lease Agreement (“Lease 1”) with the Fair-Oak Youth Center, Inc. (“FOYC”) for property designated as “Lease Parcel 1”<sup>1</sup> on the survey of Stephen R. Edwards, attached hereto as Exhibit A;

**WHEREAS**, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement (“Lease 2”) with The Foothills Farmstead (“Farmstead”) for property designated as “Lease Parcel 2” on the survey of Stephen R. Edwards, attached hereto as Exhibit A;<sup>2</sup>

**WHEREAS**, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on Exhibit A as “Lease Parcel 3,” totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same;

**WHEREAS**, by way of Addendum # 2 to Lease 1, attached hereto as Exhibit B, FOYC intends to transfer its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead; and

**WHEREAS**, by way of Addendum # 3 to Lease 2, attached hereto as Exhibit C, Farmstead will receive a leasehold interest in Lease Parcel 3, to be governed by Lease 2.

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<sup>1</sup> Lease Parcel 1 initially included what is now referred to as Lease Parcel 3.

<sup>2</sup> Lease 2 was subsequently amended by “Addendum # 2” to add certain additional property to Farmstead’s leasehold interest.

**NOW THEREFORE**, be it ordained, by County Council in meeting duly assembled that:

Section 1.     Addenda to Lease Agreements Approved. The Addenda to the lease agreements are hereby approved, and the County Administrator is authorized to execute and deliver the Addenda in substantially the same form as Exhibit B and Exhibit C attached hereto.

Section 2.     Related Documents and Instruments; Future Acts. The County Administrator is hereby authorized to negotiate such documents and instruments which may be necessary or incidental to the Addenda to the lease agreements and to execute and deliver any such documents and instruments on behalf of the County.

Section 3.     Severability. Should any term, provision, or content of this Ordinance be deemed unconstitutional or otherwise unenforceable by a court of competent jurisdiction, such determination shall have no effect on the remainder of this Ordinance.

Section 4.     General Repeal. All ordinances, orders, resolutions, and actions of the Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

Section 5.     Effective Date. This Ordinance shall become effective and be in full force from and after public hearing and third reading, in accordance with the Code of Ordinances of Oconee County, South Carolina.

**ORDAINED** in meeting, duly assembled, this \_\_\_\_ day of \_\_\_\_\_, 2023.

**ATTEST:**

\_\_\_\_\_  
Jennifer C. Adams  
Clerk to Oconee County Council

\_\_\_\_\_  
Matthew Durham  
Chair, Oconee County Council

First Reading:     August 15, 2023  
Second Reading:    September 5, 2023  
Third Reading:     September 19, 2023  
Public Hearing:     September 19, 2023

**EXHIBIT A**

*[See Attached]*



**EXHIBIT B**

*[See Attached]*

**EXHIBIT C**

*[See Attached]*

**ADDENDUM # 2 TO THAT CERTAIN REAL PROPERTY  
LEASE AGREEMENT DATED AUGUST 8, 2017**

THIS ADDENDUM # 2 TO THAT CERTAIN REAL PROPERTY LEASE AGREEMENT, DATED AUGUST 8, 2017, is made and entered into by OCONEE COUNTY, SOUTH CAROLINA and THE FAIR-OAK YOUTH CENTER, INC. this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**RECITALS:**

**WHEREAS**, on August 8, 2017, Oconee County (“County”), as Lessor, entered into a Real Property Lease Agreement (“Lease 1”) with the Fair-Oak Youth Center, Inc. (“FOYC”) for property designated as “Lease Parcel 1”<sup>1</sup> on the survey of Stephen R. Edwards, attached hereto as Exhibit A;

**WHEREAS**, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement (“Lease 2”) with The Foothills Farmstead (“Farmstead”) for property designated as “Lease Parcel 2” on the survey of Stephen R. Edwards, attached hereto as Exhibit A;<sup>2</sup>

**WHEREAS**, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on Exhibit A as Lease Parcel 3, totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same; and

**WHEREAS**, by this Addendum # 2 to Lease 1, FOYC transfers its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree that the foregoing recitals are true and correct and incorporated herein by this reference, and further agree as follows.

1. The Lease Premises subject to Lease 1 is hereby reduced by removing the property shown as Lease Parcel 3 (.517 acres) on Exhibit A from the Lease Premises and transferring FOYC’s interest therein back to Oconee County, which is hereby offered and accepted; and
2. All other terms and provisions of Lease 1 remain in full force, and County and FOYC do hereby ratify and confirm Lease 1 as amended hereby.

**IN WITNESS WHEREOF**, County and FOYC have caused this Addendum # 2 to be executed and delivered as of the day and year first above written.

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<sup>1</sup> Lease Parcel 1 initially included what is now referred to as Lease Parcel 3.

<sup>2</sup> This lease was subsequently amended by “Addendum # 2” to add certain additional property to the Farmstead’s leasehold interest.

IN THE PRESENCE OF:

\_\_\_\_\_  
\_\_\_\_\_

LESSOR:

**OCONEE COUNTY,  
SOUTH CAROLINA**

By: \_\_\_\_\_  
Amanda F. Brock  
Oconee County Administrator

**THE FAIR-OAK YOUTH CENTER,  
INC.**

\_\_\_\_\_  
\_\_\_\_\_

By: \_\_\_\_\_  
*Signature*  
\_\_\_\_\_  
*Printed name*

Its: \_\_\_\_\_

DRAFT

**EXHIBIT A**

*[See Attached]*

DRAFT

**ADDENDUM # 3 TO THAT CERTAIN GROUND  
LEASE DATED OCTOBER 10, 2019**

**THIS ADDENDUM # 3 TO THAT CERTAIN GROUND LEASE, DATED OCTOBER 10, 2019**, is made and entered into by OCONEE COUNTY, SOUTH CAROLINA and THE FOOTHILLS FARMSTEAD this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**RECITALS:**

**WHEREAS**, on August 8, 2017, Oconee County (“County”), as Lessor, entered into a Real Property Lease Agreement (“Lease 1”) with the Fair-Oak Youth Center, Inc. (“FOYC”) for property designated as “Lease Parcel 1”<sup>1</sup> on the survey of Stephen R. Edwards, attached hereto as Exhibit A;

**WHEREAS**, on October 10, 2019, County, as Lessor, entered into a Ground Lease Agreement (“Lease 2”) with The Foothills Farmstead (“Farmstead”) for property designated as “Lease Parcel 2” on the survey of Stephen R. Edwards, attached hereto as Exhibit A;<sup>2</sup>

**WHEREAS**, FOYC and Farmstead have agreed to transfer the leasehold interest in the property identified on Exhibit A as Lease Parcel 3, totaling .517 acres, from FOYC under Lease 1 to Farmstead under Lease 2, and County agrees to the same; and

**WHEREAS**, by Addendum # 2 to Lease 1, FOYC has transferred its interest in Lease Parcel 3 back to County in order that County may include Lease Parcel 3 as part of the lease premises under Lease 2 with Farmstead.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree that the foregoing recitals are true and correct and incorporated herein by this reference, and further agree as follows.

1. The Ground Lease Premises subject to Lease 2 is hereby increased to include the property shown as Lease Parcel 3 (.517 acres) on Exhibit A; and
2. All other terms and provisions of Lease 2 remain in full force, and County and Farmstead do hereby ratify and confirm Lease 2 as amended hereby.

**IN WITNESS WHEREOF**, County and Farmstead have caused this Addendum # 3 to be executed and delivered as of the day and year first above written.

*SIGNATURES ON FOLLOWING PAGE*

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<sup>1</sup> Lease Parcel 1 initially included what is now referred to as Lease Parcel 3

<sup>2</sup> This lease was subsequently amended by “Addendum # 2” to add certain additional property to Farmstead’s leasehold interest.

IN THE PRESENCE OF:

\_\_\_\_\_  
\_\_\_\_\_

LESSOR:

**OCONEE COUNTY,  
SOUTH CAROLINA**

By: \_\_\_\_\_  
Amanda F. Brock  
Oconee County Administrator

**THE FOOTHILLS FARMSTEAD**

\_\_\_\_\_  
\_\_\_\_\_

By: \_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Printed name*

Its: \_\_\_\_\_

DRAFT

**EXHIBIT A**

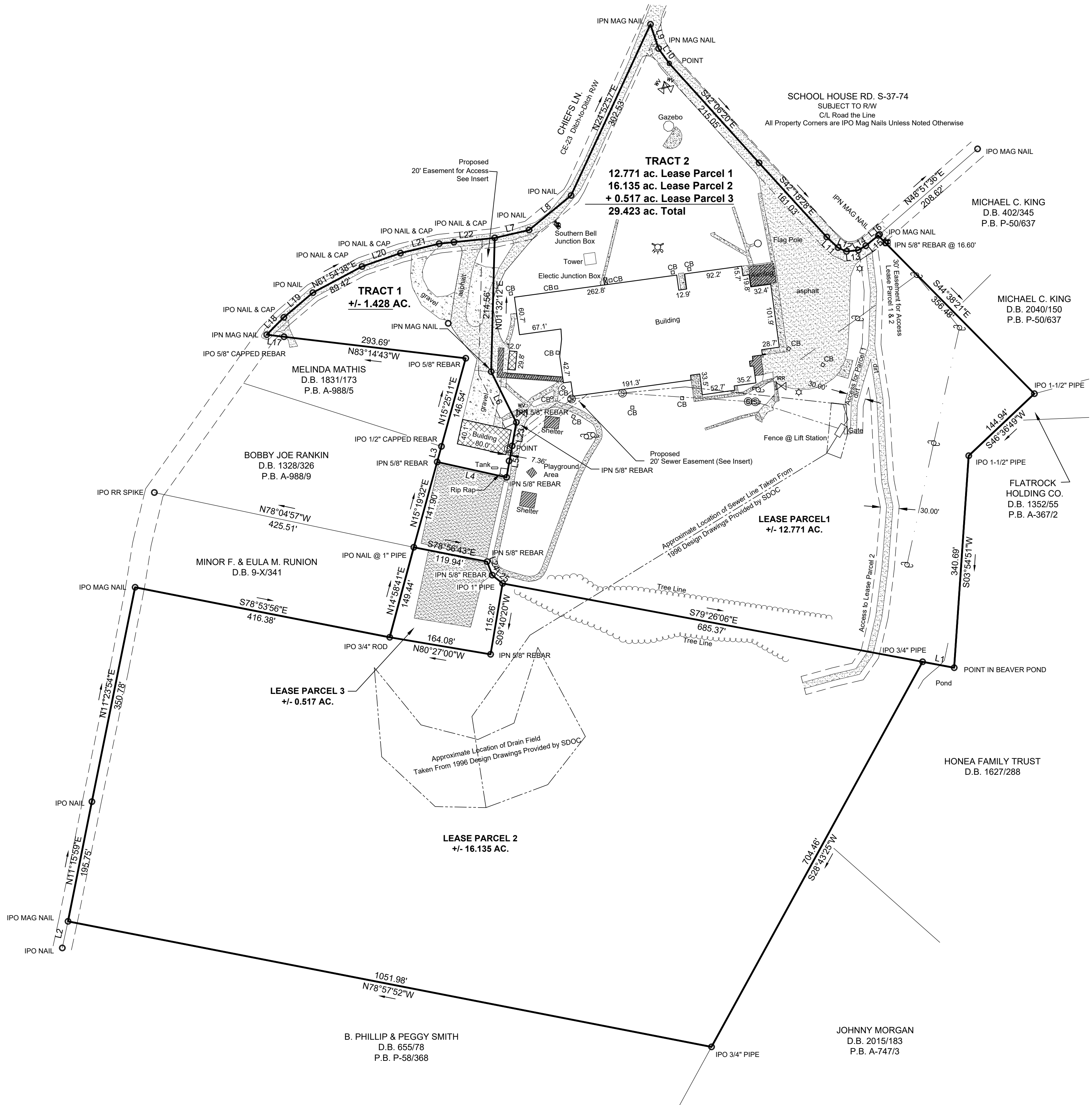
*[See Attached]*

DRAFT



EXHIBIT A

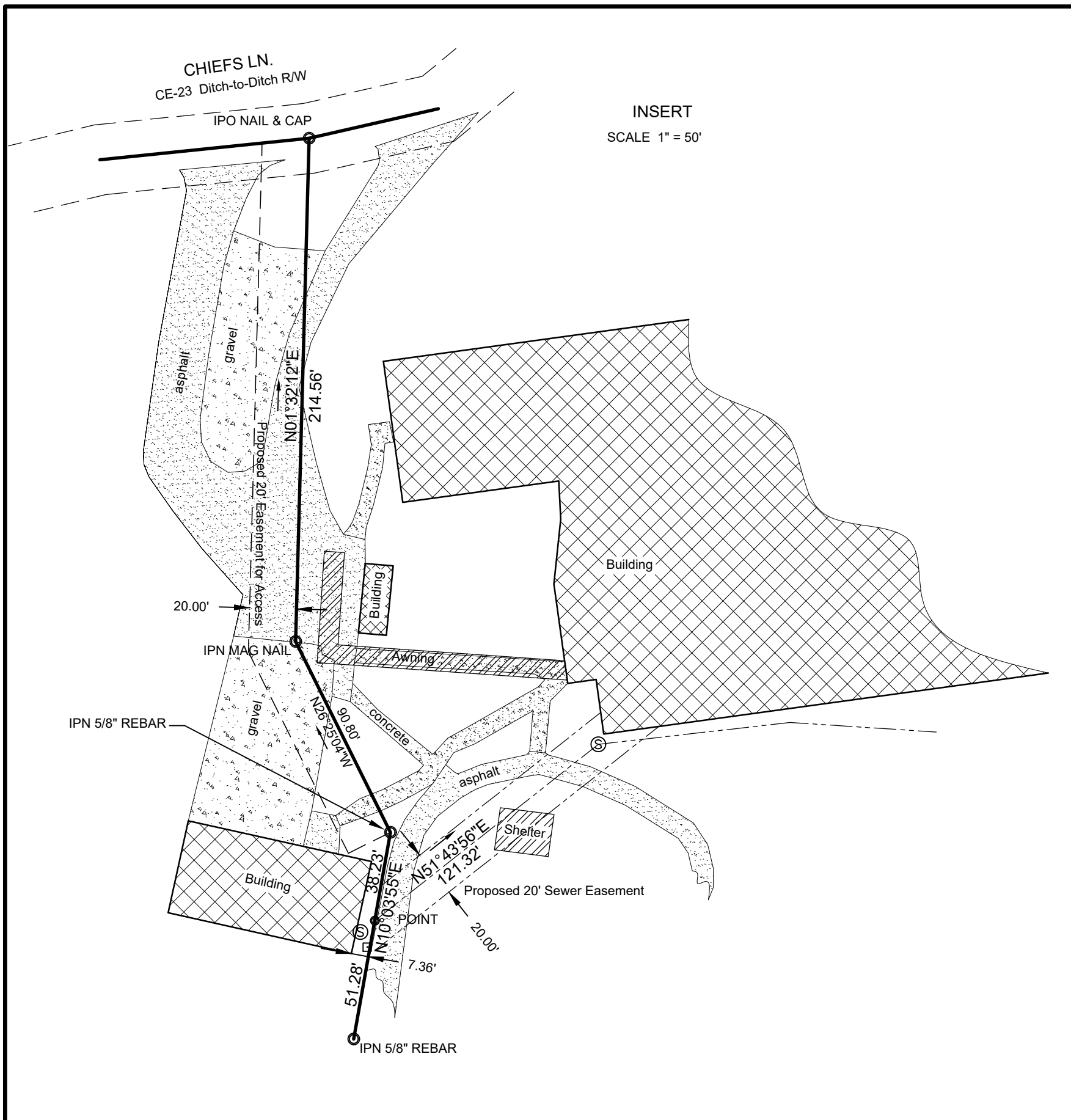
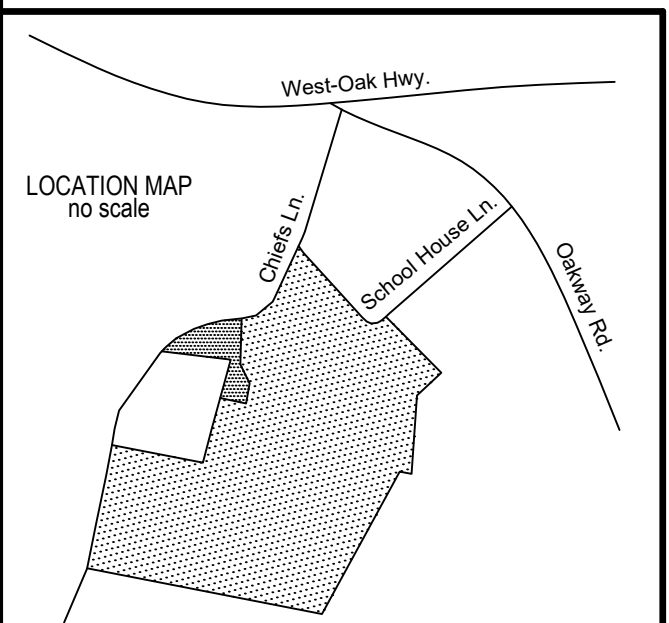
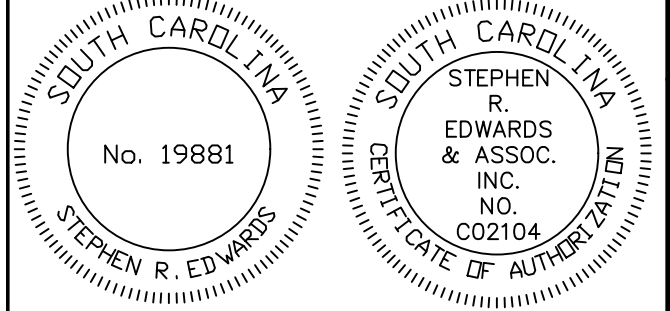
LEGEND	
	Transformer
	Propane Tank
	Catch Basin - CB
	Power Pole
	Light Pole
	Manhole
	Fire Hydrant
	Telephone Pedestal
	Water Valve
	Irrigation Valve



LINE	BEARING	LENGTH
L1	N79°26'06\"W	51.65
L2	S12°16'58\"W	43.55
L3	N15°19'32\"E	25.96
L4	S77°32'14\"E	114.04
L5	N10°03'55\"E	51.28
L6	N26°25'04\"W	90.80
L7	N77°06'04\"E	56.47
L8	N50°31'37\"E	87.39
L9	S18°34'16\"E	40.96
L10	S35°51'54\"E	29.28
L11	S47°07'48\"E	24.84
L12	S65°35'53\"E	14.92
L13	N83°20'58\"E	19.04
L14	N60°00'44\"E	13.88
L15	N50°47'25\"E	25.84
L16	N50°47'25\"E	2.76
L17	N83°19'04\"W	27.93
L18	N44°35'28\"E	39.26
L19	N49°43'22\"E	60.92
L20	N70°46'23\"E	65.29
L21	N76°19'22\"E	64.03
L22	N84°08'51\"E	89.60
L23	N10°03'55\"E	38.23
L24	S20°37'24\"E	23.08
L25	S51°20'28\"E	21.39

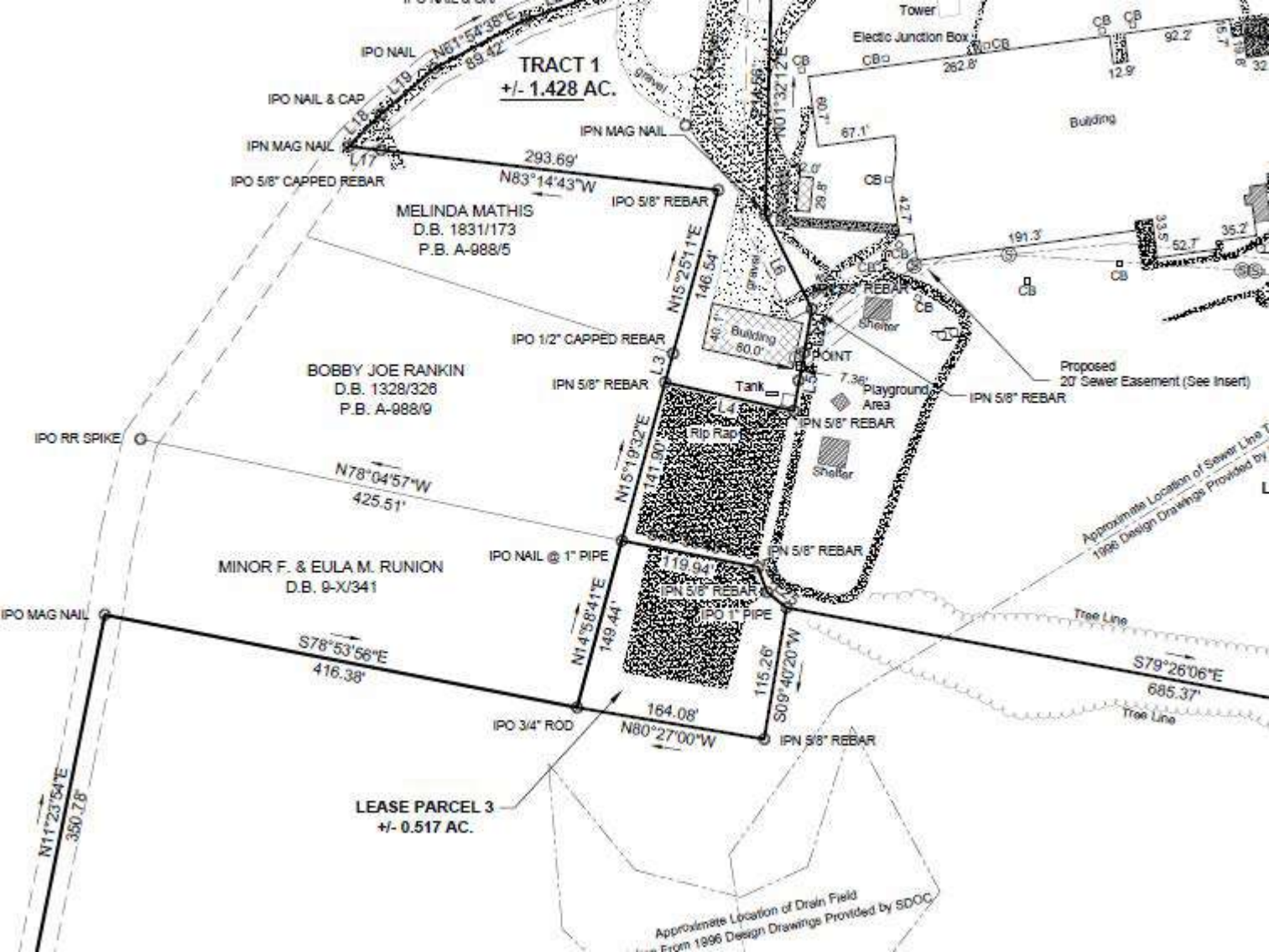
- NOTES
- 1) REFERENCES  
-D.B. 3-R/72, 5-K/34, 6-U/24, 9-Q/263, 12-R/68 & 585/274  
-P.B. N/20, P-41/326 & P-57/84  
-TAX MAP NUMBER: 300-00-02-012
  - 2) ACREAGE SHOWN INCLUDES ALL RIGHT-OF-WAYS AND OR EASEMENTS.
  - 3) THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS, RIGHT-OF-WAYS AND OR RESTRICTIONS THAT A CURRENT TITLE SEARCH MAY DISCLOSE.
  - 4) ANY WARRANTY FOR THIS SURVEY IS NON-TRANSFERABLE.
  - 5) REVISED 07-05-2017 TO SHOW 30' ACCESS EASEMENT.
  - 6) REVISED 07-13-2017 TO SHOW LEASE PARCELS 1 & 2.
  - 7) REVISED 05-30-2023 TO SHOW LEASE PARCEL 3.

BOUNDARY SURVEY FOR  
**SCHOOL DISTRICT OF OCONEE COUNTY**  
 CENTER TOWNSHIP, OCONEE COUNTY, SOUTH CAROLINA  
 STEPHEN R. EDWARDS & ASSOCIATES, INC.  
 330 SOUTH HWY. 11 - WEST UNION, S.C. - 29696  
 (864) 718-1120  
 REVISED: 05-30-2023  
 DATE: 04-13-2016  
 JOB NUMBER: 15-193



I HEREBY STATE TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS MANUAL FOR THE PRACTICE OF LAND SURVEYING IN SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS B SURVEY AS SPECIFIED THEREIN. ALSO THERE ARE NO ENCROACHMENTS, PROJECTIONS, OR SETBACKS AFFECTING THE PROPERTY OTHER THAN THOSE SHOWN.

STEPHEN R. EDWARDS PLS NO. 19881



**TRACT 1**  
**+/- 1.428 AC.**

MELINDA MATHIS  
 D.B. 1831/173  
 P.B. A-988/5

BOBBY JOE RANKIN  
 D.B. 1328/328  
 P.B. A-988/9

MINOR F. & EULA M. RUNION  
 D.B. 9-X/341

LEASE PARCEL 3  
 +/- 0.517 AC.

Building  
 60.0'

Tank

Playground Area  
 7.36'

Proposed  
 20' Sewer Easement (See Insert)

Approximate Location of Drain Field  
 From 1996 Design Drawings Provided by SDOC

Approximate Location of Sewer Line  
 From 1996 Design Drawings Provided by SDOC

IPO RR SPIKE

Electric Junction Box  
 Tower  
 262.8'

Building

Tree Line

Tree Line

N11°23'54"E  
 350.78'

S78°53'58"E  
 416.38'

N78°04'57"W  
 425.51'

N80°27'00"W  
 164.08'

N14°58'41"E  
 149.44'

N15°19'32"E  
 141.90'

N15°25'11"E  
 146.54'

293.69'

N83°14'43"W

92.2'

12.9'

191.3'

52.7'

35.2'

33.5'

7.36'

4.27'

1.09'

28.8'

67.1'

115.26'

115.7'

15.7'

32'

12.9'

92.2'

12.9'

92.2'

12.9'

92.2'

12.9'

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2023-15**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY  
OF AN AMENDMENT TO PURCHASE AND SALE AGREEMENT BY  
AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AND MEYN  
AMERICA, LLC; AND OTHER RELATED MATTERS.**

WHEREAS, Oconee County, South Carolina (“County”), acting by and through its County Council (“County Council”) entered into a Purchase and Sale Agreement (“PSA”) dated as of August 1, 2023, with MEYN America, LLC (“MEYN”);

WHEREAS, pursuant to the PSA, the County is selling to MEYN certain real property located in the Oconee Industry and Technology Park, more particularly described in Exhibit A of the PSA (the “Project Site”), for \$709,900.80 (the “Purchase Price”);

WHEREAS, MEYN is planning to establish a distribution facility on the Project Site consisting of taxable investment in real and personal property of not less than \$10,800,000 and the creation of 25 new, full-time jobs (the “Project”), all within five years of the commencement of operations;

WHEREAS, MEYN is now required to increase its capital investment in order to (1) pay for the costs of extending the existing water main near the Oconee Industry and Technology Park owned by the City of Walhalla to its property and (2) build an access road to serve the Project Site; and

WHEREAS, because MEYN’s increased capital investment will serve both MEYN and the County, the County now desires to amend the PSA to induce MEYN to proceed with the Project by reducing the Purchase Price provided thereunder to a new, total Purchase Price of \$579,900.80 (the “Reduced Purchase Price”) in order to reimburse MEYN for its increased capital investment of extending water infrastructure improvements to the Project Site and building an access road to the Project Site (the “Amendment”).

NOW THEREFORE, BE IT ORDAINED, by the County Council as follows:

**Section 1. *Approval of Amendment; Authorization to Execute and Deliver Amendment to PSA.*** The Reduced Purchase Price as described in this Ordinance (“Ordinance”), and as more particularly set forth in the Amendment to Purchase and Sale Agreement attached hereto as Exhibit A (the “Amendment”), to reimburse MEYN for the increase in capital investment is hereby approved. The form, terms and provisions of the Amendment that are before this meeting are approved and all of the Amendment’s terms and conditions are incorporated in this Ordinance by reference. The Chair of County Council (“Chair”) is authorized and directed to execute the Amendment in the name of and on behalf of the County, subject to the approval of any revisions or changes as are not materially adverse to the County by the County Administrator and counsel to the County, and the Clerk to County Council is hereby authorized and directed to attest the Amendment and to deliver the Amendment to MEYN.

**Section 2. *Further Assurances.*** The County Council confirms the authority of the Chair, the County Administrator, the Director of Economic Development, the Clerk to County Council, and various other County officials and staff, acting at the direction of the Chair, the County Administrator, the Director of Economic Development or Clerk to County Council, as appropriate, to take whatever further action and to negotiate, execute and deliver whatever further documents as may be appropriate to effect the intent of this Ordinance and the incentives offered to the MEYN under this Ordinance and the Amendment.

**Section 3. *Savings Clause.*** The provisions of this Ordinance are separable. If any part of this Ordinance

is, for any reason, unenforceable then the validity of the remainder of this Ordinance is unaffected.

**Section 4. *General Repealer.*** Any prior ordinance, resolution, or order, the terms of which are in conflict with this Ordinance, is, only to the extent of that conflict, repealed.

**Section 5. *Effectiveness.*** This Ordinance is effective after its third reading and public hearing.

OCONEE COUNTY, SOUTH CAROLINA

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Matthew Durham, Chair  
Oconee County Council

(SEAL)  
ATTEST:

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Jennifer C. Adams, Clerk of Council  
Oconee County Council

First Reading: August 15, 2023  
Second Reading: September 05, 2023  
Public Hearing: September 19, 2023  
Third Reading: September 19, 2023

**EXHIBIT A**

**FORM OF AMENDMENT TO PURCHASE AND SALE AGREEMENT**

## AMENDMENT TO PURCHASE AND SALE AGREEMENT

**THIS AMENDMENT TO PURCHASE AND SALE AGREEMENT** (this “*Amendment*”) is made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2023, by and between **OCONEE COUNTY, SOUTH CAROLINA** (“*County*”), a body politic and corporate and political subdivision of the State of South Carolina (“*State*”), acting through the Oconee County Council (“*County Council*”) as the governing body of the County, and **MEYN AMERICA, LLC**, a Georgia limited liability company (“*MEYN*” and together with the County, the “*Parties*”). Capitalized terms used but not defined herein shall have the meanings ascribed to them in the PSA (as that term is defined below).

### WITNESSETH:

WHEREAS, MEYN and County entered into that certain Purchase and Sale Agreement dated as of August 1, 2023 (the “*PSA*”) wherein the County agreed to sell certain real property located within the Oconee Industry and Technology Park, as more particularly described in **Exhibit A** attached hereto, to MEYN (the “*Project Site*”) for \$709,900.80 (the “*Purchase Price*”); and

WHEREAS, MEYN is planning to make a capital investment in the County consisting of a taxable investment in real and personal property of not less than \$10,800,000 and the creation of 25 new, full-time jobs; and

WHEREAS, MEYN must now make additional investments in the County in infrastructure in order to (1) extend a water line owned by the City of Walhalla to the Project Site boundary and (2) build an access road to serve the Project Site; and

WHEREAS, to further induce MEYN to proceed with the Project the County desires to amend the PSA to reduce the Purchase Price provided thereunder by \$130,000 to a new, total Purchase Price of \$579,900.80 (the “*Reduced Purchase Price*”) in order to reimburse MEYN for its increased capital investment of extending water infrastructure improvements to the Project Site and building an access road to the Project Site, as described more fully on Exhibit A, which is attached hereto and incorporated herein by reference (the “*Amendment*”); and

WHEREAS, the County has approved this Amendment via Ordinance of its County Council on August [●], 2023.

NOW, THEREFORE, the Parties hereby agree as follows:

1. Article II, Section 2.02, is hereby amended in its entirety as follows:

“The purchase price to be paid by Purchaser to Seller for the Property is five hundred seventy-nine thousand nine hundred and one Dollars (\$579,900.80), the “**Purchase Price**”). The final acreage of the Land has been established by the Survey. The Purchase Price shall be payable to Seller on the Closing Date, subject to any credits or apportionments as provided for under this Agreement, simultaneously with delivery of the Deed and other Closing Documents (as defined hereafter), by certified

or official bank checks or by one or more wire transfers of immediately available federal funds to Seller's account.”

2. Article V, Section 5.02, is hereby amended in its entirety by adding subsection (h) and Exhibit C as follows:

Purchaser commits to cause its construction company to remove sufficient quantities of soil from the Property and deposit such soils in the planned roadbed for the access road along the eastern boundary of the Property as shown on Exhibit C attached hereto. Purchaser also commits to have its construction company compact such soils to County road standards to allow the County to pave and finish the access road which the County hereby agrees to undertake. Upon completion of such work by Purchaser's contractor, Purchaser shall provide the County with the test results from an independent party to evidence compliance with the County road standards. The County shall review such test results and, if the test results show that the construction work meets county road standards, accept such work in a writing to the Purchaser at which point the Purchaser is no longer responsible for the construction work. Purchaser shall, however, cooperate with Seller at Seller's expense in any claims that may arise against Purchaser's contractor for defective construction work.

3. Except as modified by this Amendment, the parties hereto acknowledge that the PSA remains in full force and effect. The parties agree that the Reduced Purchase Price as modified by this Amendment shall supersede any other agreement between the parties with respect to the Purchase Price.

4. This Amendment shall be construed and enforced in accordance with, and the rights of the parties shall be governed by, the laws of the State of South Carolina.

5. The County represents that it has approved this Amendment by adoption of an Ordinance dated [●], 2023, and in accordance with the procedural requirements of the County Council and any other applicable law.

6. MEYN represents that the execution, delivery and performance by the individual or entity signing this Amendment on behalf of MEYN has been duly authorized and approved by all requisite action on the part of MEYN.

7. This Amendment may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and shall become binding when one or more of the counterparts have been signed by each of the parties and delivered to the other party.

8. This Amendment is effective as of the date first written above.

**[SIGNATURE PAGES TO FOLLOW]**

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed as of the date first written above.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Name: Matthew Durham  
Title: Chairman, Oconee County Council

ATTEST:

\_\_\_\_\_  
Jennifer C. Adams, Clerk to Council  
Oconee County Council

**MEYN AMERICA, LLC,**  
a Georgia limited liability company

By: \_\_\_\_\_  
Name:  
Title:



**EXHIBIT C**  
**DESCRIPTION OF ROAD WORK**

Purchaser shall move and grade dirt from project site, place it on the road extension area and compact it to County standards for road construction.

**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: August 15, 2023**  
**COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE [Brief Statement]:**

Council consideration to amend the May 16, 2023 fee ordinance and agreement between Meyn America and Oconee County to reflect a reduction in the land purchase price, an extension of Oconee Business Parkway and an extension of the water line at Oconee Industry and Technology Park.

**BACKGROUND DESCRIPTION:**

Earlier this year the Oconee Economic Alliance successfully recruited Meyn America to the Oconee Industry and Technology Park (OITP). Meyn America, a manufacturer and distributor of poultry processing equipment, plans to initially construct an 80,000 square foot distribution facility on land at the park purchased from Oconee County. The project is expected to create 25 new jobs with a capital investment of \$10.8 million. On May 16, 2023, Oconee County Council approved an ordinance and fee agreement for the project. The following was approved: 1) 30-year FILOT, 2) 7-year SSRC with a credit of 35% against the annual FILOT payments, that may convert to a 10-year SSRC at 50% if the project's investment increases to \$20 million and 3) The sale of 32.6 acres of land at OITP for a cost of \$22,240/acre or \$725,024.

During OEA's recruitment of Meyn America, the need for Oconee County to extend public infrastructure at the park was discussed. Those discussions included an extension of Oconee Business Parkway to serve Meyn America's site, as well as 25-acres of adjacent property located to the east. The need for the road extension by Oconee County was part of OEA's presentation (Project Feathers) to County Council during executive session on March 7, 2023. At that time, there was no discussion of a water line extension to the property, as it was believed the line was located at the property to be purchased. The fee agreement approved on May 16, 2023 did not address public infrastructure enhancements for the project. Since approval of the agreement, OEA has received a cost estimate of \$161,000 to extend Oconee Business Parkway 680 feet. Additionally, in working with Thomas and Hutton Engineering and Hogan Construction it was determined that the water line in the park is not located at the property being purchased by Meyn America but at Impact Housing's property. It will have to be extended 210 feet to Meyn America's property. The cost of the water line extension is estimated to be \$50,000.

In order to address these public improvements at the OITP, the OEA and Meyn America propose the following:

1. Meyn America will extend the water line to their property at a cost of \$50,000.
2. Meyn America will grade additional dirt from their project site, place it on the road extension area and compact it to county standards for road construction. The cost of this work is estimated at \$80,000.
3. Oconee County will contract with Oconee County Roads and Bridges to pave the road extension at an estimated cost of \$81,000. OEA is in the process of seeking utility tax credits and C-Funds to cover some or all of the costs of paving the road.

The cost of the water line and road extensions to Meyn America as part of their construction process is estimated to be approximately \$130,000. These public infrastructure improvements are best addressed through amending the purchase agreement found in the existing fee agreement. The amended agreement lowers the purchase price by \$130,000 to \$18,167.32/acre or \$579,901 for 31.92 acres. Note that this is a smaller lot size than in the existing purchase agreement. The amended agreement also adds provisions that stating that Meyn America will extend the water line to their site, grade and move dirt from their site to the extended roadway, and compact the dirt to county specifications to allow for the paving of the road.

***Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.***

**SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

1. The cost of new and extended public infrastructure for economic development projects, especially in county owned parks, has historically been done by Oconee County. Amending the agreement as outlined does this and will provide infrastructure that can be used by other businesses eventually locating to the park.
2. The reduced per acre purchase price for Meyn America's purchase of the land is higher than other recent purchases at OITP.
3. OEA is seeking outside funding to offset some or all of the cost of paving the road extension.

**FINANCIAL IMPACT [Brief Statement]:**

Oconee County will not have to put any direct money into the water line extension or preparing the base for the road extension. If no UTC or C-Fund monies are found to offset the paving cost, Oconee County will be responsible for approximately \$81,000 in road extension costs.

Check here if Item Previously approved in the Budget. No additional information required.

**Approved by:** \_\_\_\_\_ **Finance**

**ATTACHMENTS**

1. Site Plan

**STAFF RECOMMENDATION [Brief Statement]:**

It is the staff's recommendation that Council amend the existing fee agreement with Meyn America to include:

1. An updated purchase price of \$18,167.32/acre or \$579,901 for 31.92 acres.
2. Provisions that Meyn America will extend the water line to their site, grade and move dirt from their site to the extended roadway, and compact the dirt to county road specifications to allow for Oconee County to pave the road.

**Submitted or Prepared By:**

**Approved for Submittal to Council:**

\_\_\_\_\_  
**Jamie Gilbert, Economic Development Director**

\_\_\_\_\_  
**Amanda F. Brock, County Administrator**

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda. A calendar with due dates marked may be obtained from the Clerk to Council.*

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2023-16**

AN ORDINANCE TO AMEND AND SUPPLEMENT **ORDINANCE 2023-01**, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“Council”), has previously adopted and enacted the budget of the County for the fiscal year beginning July 1, 2023 and ending June 30, 2024 through the adoption and enactment of Oconee County Ordinance 2023-01; and

WHEREAS, certain events and needs have occurred, necessitating the amendment of Ordinance 2023-01 to reflect certain additional revenues and the expenditure of certain additional funds; and

WHEREAS, Council therefore desires to amend Ordinance 2023-01 to achieve the foregoing.

NOW, THEREFORE, IT IS HEREBY ORDAINED by Council in meeting duly assembled, that:

**SECTION 1**

Pursuant to S.C. Code Section 4-9-140, the 2023-2024 Oconee County Budget is hereby amended by adding the following, for the aforesated purposes:<sup>1</sup>

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<sup>1</sup> See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.

<b>General Fund:</b>	<b>Approved 6/6/2023</b>		<b>Amendment</b>	
New Positions 13 (1/2 Year Funding)	-		389,260	
1 Parks, Recreation & Tourism Employees Paid by ATAX	-		-	
3% Cost of Living Increase for all except County Council	39,560		-	
Sheriff Salary Increase (2/3rds Funding)	-		470,000	
Salaries (General) Increase (2/3rds Funding)	-		445,804	
Salary Savings (1.3%)	(356,765)		-	
Notation of difference in Council Budget (Amendment Required)	(286,166)		-	
Gasoline/Diesel Contingency	64,788		64,788	
One Time Capital Request (New Fund)	592,250		-	
Administrator Contingency	235,431		335,431	
		<b>289,098</b>		<b>1,705,283</b>
Administrator	459,420		544,720	
Airport	2,010,149		2,006,187	
Assessor	1,120,767		1,146,282	
Board of Assessment Appeals	7,714		7,714	
Building Codes	749,387		717,039	
Chau Ram Park	413,803		413,803	
County Attorney	412,312		421,517	
County Council	324,038		337,038	
Debt Service Lease Payments	746,726		746,726	
Delinquent Tax Collector	406,801		406,801	
Department of Social Services	11,600		11,600	
Economic Development	676,175		666,025	
Facilities Maintenance	1,484,152		1,558,803	
Finance Office	728,104		828,984	
Fire/Emergency Services (Contracts & Non-Capital Moved to New Fund)	7,025,096		3,616,948	
Health and Human Services Direct Aid (New Fund)	696,867		-	
Health Department	28,700		28,700	
High Falls Park	530,088		532,588	
Human Resources	361,879		360,787	
Information Technology	1,227,318		1,251,318	
Legislative Delegation	105,301		105,301	
Library	1,548,303		1,534,603	
Magistrate	1,013,383		1,072,579	
Non-Departmental	1,900,000		1,900,000	
Other Financing Uses	85,000		85,000	
Parks, Recreation and Tourism	883,197		883,997	
Planning	452,836		439,757	
Procurement	256,149		259,149	
Register of Deeds	348,858		345,858	
Roads and Bridges	3,208,431		2,926,950	
Soil and Water Conservation District	83,138		95,915	
Solid Waste	5,494,915		6,141,556	
South Cove Park	625,241		637,241	
Vehicle Maintenance	1,074,638		1,098,888	
Veterans' Affairs	226,561		226,561	
Voter Registration and Elections	310,059		394,059	
<b>Total General:</b>		<b>37,037,106</b>		<b>33,750,994</b>
<b>Elected/Appointed Officials:</b>				
Auditor	681,098		774,243	
Clerk of Court	803,899		902,623	
Coroner	335,990		348,937	
Probate Court	390,509		450,437	
Public Defender	250,000		250,000	
Sheriff	11,337,520		11,156,427	
Animal Control	764,679		759,179	
Communications	1,957,209		1,962,209	
Detention Center	5,168,237		5,009,901	
Solicitor	1,031,585		1,031,585	
Treasurer	719,415		735,415	
<b>Total Elected Officials:</b>		<b>23,440,141</b>		<b>23,380,956</b>
<b>Total General Fund</b>		<b>60,766,345</b>		<b>58,837,233</b>

Ordinance 2023-10

1<sup>st</sup> Reading  
8/15/2023

<b>Special Revenue Funds: [1]</b>				
Emergency Services Protection	1,600,000		1,695,000	
Victim Services - Sheriff's Office	123,336		123,336	
Victim Services - Solicitor's Office	77,532		77,532	
911 Fund	984,000		984,000	
Tri-County Technical College	1,626,600		1,688,000	
Road Maintenance Fund	2,545,000		2,545,000	
Community Health and Human Services <b>(New Fund)</b>	-		4,402,000	
<b>Total Special Revenue Funds:</b>		<b>6,956,468</b>		<b>11,514,868</b>
<b>Capital Project Funds:[2]</b>				
Economic Development	1,221,500		5,807,000	
Bridge & Culvert Fund	590,000		620,000	
Capital Equipment / Vehicle Fund	1,300,000		1,551,000	
Parks, Recreation and Tourism	770,000		650,000	
Fire/Emergency Services Capital Vehicle & Equipment <b>(New Fund)</b>	-		1,240,000	
General Capital Request <b>(New Fund)</b>	-		1,740,000	
<b>Total Capital Project Funds:</b>		<b>3,881,500</b>		<b>11,608,000</b>
<b>Enterprise Fund:</b>		<b>8,513,000</b>		<b>7,881,250</b>
<b>Debt Service Fund:</b>		<b>1,857,268</b>		<b>1,964,034</b>
<b>Grand Total of all Funds FY 2023-2024</b>		<b>81,974,581</b>		<b>91,805,385</b>
<i>[1] See sections 3 – 14 below.</i>				
<i>[2] See sections 3 – 14 below.</i>				

## SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 14 below) for the Oconee County Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2023 and ending June 30, 2024. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

## SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,688,000 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 4**

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,695,000 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 5**

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 6**

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$620,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 7**

A tax of 2.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$5,807,000 for the Economic Development Capital Project Fund for projects approved by

County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 8**

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$650,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 9**

A tax of 2 mills to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,964,034 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

### **SECTION 10**

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

### **SECTION 11**

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,551,000 for the Capital Vehicle /



Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 12**

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,240,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 13**

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,740,000 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 14**

A tax of 7.1 mills to provide funding for the Community Health and Community Services Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,402,000 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the

Community Health and Community Services Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 15**

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2023, as a part of the budget authorized by this Ordinance.

#### **SECTION 15**

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

#### **SECTION 16**

All unexpended appropriations as of June 30, 2023, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

#### **SECTION 17**

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

#### **SECTION 18**

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

#### **SECTION 19**

The County began contributing to retiree health benefits (the “Retiree Health Benefit Plan” or “Plan”) on behalf of employees and County retirees on January 1, 1985. Several amendments to the County’s Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2023 and ending June 30, 2024. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE**

**COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS “AT WILL” AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

#### **SECTION 20**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

#### **SECTION 21**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

#### **SECTION 22**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2023.

#### **SECTION 23**

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this \_\_\_\_ day of September, 2023.

OCONEE COUNTY, SOUTH CAROLINA

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Matthew Durham  
Chairman, Oconee County Council

ATTEST

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Jennifer C. Adams  
Clerk to County Council

First Reading: August 15, 2023  
Public Hearing: September 5, 2023  
Second Reading: September 5, 2023  
Public Hearing: September 19, 2023  
Third Reading: September 19, 2023

**STATE OF SOUTH CAROLINA**  
**COUNTY OF OCONEE**  
**BUDGET PROVISOS FOR FISCAL YEAR 2023-2024**  
**ORDINANCE 2023-16**

**Section 1**

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

**Section 2**

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

**Section 3**

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

**Section 4**

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

**Section 5**

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

**Section 6**

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed Two Hundred Thousand and 00/100 (\$200,000.00) Dollars.
- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer

exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance

### **Section 7**

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

### **Section 8**

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

### **Section 9**

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

### **Section 10**

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

### **Section 11**

For all economic development projects in a joint County industrial or business park (“MCIP”) in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be, received from such MCIP which is/was attributable to the levy of all general fund millages shall be

divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;<sup>[1]</sup> (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

## Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2023 and ending June 30, 2024.

## Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County’s unassigned fund balance as of the last audited fiscal year (2022) was \$11,260,698. Oconee County’s assigned fund balance as of the last audited fiscal year (2022) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Solid Waste rental/purchase of equipment required for concrete recycling:	\$ 20,994
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

## Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

## Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

## Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee

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<sup>[1]</sup> If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

### **Section 17**

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale or disposal of surplus supplies and property shall be deposited into the County's general fund.

### **Section 18**

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

### **Section 19**

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 23-24. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 22-23 utility savings of up to \$50,000 (*contingent upon year end verification of availability*); and
- FY 22-23 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

### **Section 20**

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.





# Oconee County

## Ordinance 2023-01

### **Amendment #1**

**August 15, 2023**

**1<sup>st</sup> Reading**

August 15, 2023 – 1<sup>st</sup> Reading  
September 5, 2023 – Public Hearing  
September 5, 2023 – 2<sup>nd</sup> Reading  
September 19, 2023 – Public Hearing  
September 19, 2023 – 3<sup>rd</sup> & Final Reading

## Millage Disbursement by Fund

	FY 2024 Budget	FY 2024 Amendment	Description	Page
<b>County Operations</b>	60.9	48.8	<b>County General Operations</b> - reduction of funding to exclude specific expenses for specific functions not directly related to county government operations. 1 mill to Economic Development, 2 mills to Fire/Emergency Services Capital Vehicle and Equipment, 7.1 mills to Community Health & Human Services and 2 mills to General One Time Capital	1 to 76
<b>Unincorporated Fire Levy</b>	2.9	2.9	<b>Unincorporated Fire Levy</b> - No Change.	77 to 78
<b>Tri-County Tech Oper.</b>	3.0	3.0	<b>Tri-County Tech Operations</b> - No Change.	82
<b>Road Maintenance</b>	2.1	2.1	<b>Road Maintenance</b> - No Change.	83
<b>Community Health &amp; Human Services</b>	0.0	7.1	<b>Community Health &amp; Human Services - New Fund</b> - County and Community Health & Human Services - Includes Municipal Fire and Prisma Contracts . 7.1 mills from County Operations.	84
<b>Economic Development</b>	1.1	2.1	<b>Economic Development</b> - Additional mil for expansion, maintenance and future repairs of capital expansion. 1 mill from County Operations	85 to 86
<b>Bridges/Culverts</b>	1.0	1.0	<b>Bridges &amp; Culverts</b> - No Change.	87
<b>Capital Veh &amp; Equip</b>	2.0	2.3	<b>Capital Vehicle/Equipment</b> - additional .30 mil as increasing costs. 0.3 mill from Parks, Rec & Tourism	88
<b>Parks, Rec &amp; Tourism</b>	1.3	1.0	<b>Parks, Rec &amp; Tourism</b> - reduction of .30 mill. Moved to Capital Vehicle & Equipment Fund	89
<b>Fire/Emergency Services Capital Vehicle and Equipment</b>	0.0	2.0	<b>Fire/Emergency Services Capital Vehicle &amp; Equipment - New Fund</b> - encompasses capital Vehicles, Capital Equipment and Small Capital Equipment. 2 mills from County Operations.	90
<b>General One Time Capital</b>	0.0	2.0	<b>General One Time Capital - New Fund</b> - removal of one time capital from general fund as a stand alone fund. 2 mills from County Operations.	91
<b>County Bonds</b>	2.0	2.0	<b>County Bonds</b> - No Change.	93 to 95
<b>Total County</b>	76.3	76.3		

**0.0 No Change in number of Mills.**



## SPECIAL REVENUE FUND

A special revenue fund is a fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. GAAP only requires the use of special revenue funds when legally mandated.

- **EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND** – Funding of 2.9 mils from the unincorporated areas of the county to provide grants to independent agencies and basic station expenses for rural Fire Departments, Rescue Squad and Haz-Mat.
- **SHERIFF VICTIMS SERVICES SPECIAL REVENUE FUND** – To account for the proceeds from Assessments and Surcharges form fines for Victims services. Victims can receive services including Victim Advocacy, Counseling, Emergency Assistance
- **SOLICITOR VICTIMS SERVICES SPECIAL REVENUE FUND** – To account for the proceeds from Assessments and Surcharges form fines for Victims services. Victims can receive services including Victim Advocacy, Counseling and Emergency Assistance.
- **911 COMMUNICATIONS SPECIAL REVENUE FUND** – Funding from E-911 surcharges from the State, Competitive Local Exchange Carriers and AT&T. To support and maintain the 911 Communication center.
- **TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND** – Legislatively required funding of 3 mils of tax revenue for the Tri-County Technical College operations and capital needs.
- **ROAD MAINTENANCE SPECIAL REVENUE FUND** – Funding from 2.1 mils of tax revenue and National Forestry Title I funding allocated for maintenance and paving of county roads.
- **COMMUNITY HEALTH AND HUMAN SERVICES SPECIAL REVENUE FUND (NEW FUND)** – Funding of 7.1 mils of tax revenue to provide Charity Medical and Direct Aid to support the Health and Human Services of the County. This includes Fire/Medical Contribution, Medically Indigent Assistance, Rosa Clark Medical Clinic, OC Board of Disabilities and Special Needs, Anderson Oconee and Pickens Mental Health, Senior Solutions/Lake View Assisted Living, and other organizations for Oconee Support.



## CAPITAL PROJECTS FUNDS

Capital projects funds are established to account for financial resources that utilized for capital outlays, including construction or acquisition of major, long-lived general government capital facilities and other capital assets. These funds exclude capital-related outlays for the business-type activities of enterprise funds. Their principal purpose is to ensure the economical and legal expenditure of the resources, but they also serve as cost accounting mechanisms for controlling and accumulating the costs of major capital outlay projects and purchases.

- **ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND** - 2.1 MILS-The Economic Development Capital Projects Fund provides for the economic vision for the future of the county. This fund not only utilizes millage, but also amplifies private, federal, local and nonprofit resources.
- **BRIDGES AND CULVERTS CAPITAL PROJECTS FUND** - 1.0 MIL - The Bridges and Culverts Capital Projects Fund provides for the replacement and repair of bridges and large culverts on County-owned roads.
- **CAPITAL EQUIPMENT AND VEHICLE CAPITAL PROJECTS FUND** - 2.3 MILS  
- To provide funding and a plan for vehicle and equipment replacements over the years. This includes all capital vehicles and equipment for all departments except Fire and Emergency Services, which has a separate fund.
- **PARKS, RECREATION AND TOURISM CAPITAL PROJECTS FUND** - 1.0 MILL  
- To provide funding for upgrades and new projects for our Parks and Recreation Departments.
- **FIRE/EMERGENCY SERVICES CAPITAL VEHICLE, EQUIPMENT AND SMALL CAPITAL PROJECTS FUND (NEW FUND)**- 2.0 MILS - To provide funding and a plan for vehicles, equipment and small capital items for the future.
- **CAPITAL REQUEST FUND (NEW FUND)** - 2.0 MILS- To provide funding for one time capital projects and equipment/software.

**AMENDMENT CHANGES 8.15.2023**

<b>Revenues and Other Financing Sources</b>			
<b>Description</b>	<b>FY 2024 Council Approved 6.6.23</b>	<b>FY 2024 Administrator Recommended</b>	<b>Amendment Change Increase (Decrease)</b>
<b>Property Tax</b>	44,647,084	39,796,440	(4,850,644)
<b>Intergovernmental</b>	3,968,222	4,834,181	865,959
<b>Licenses, Permits and Fees</b>	6,783,600	8,115,850	1,332,250
<b>Fines and Forfeitures</b>	222,600	302,600	80,000
<b>Charges for Services</b>	2,823,328	3,195,328	372,000
<b>Interest and Investment Income</b>	200,000	900,000	700,000
<b>Miscellaneous and Other</b>	242,214	242,214	-
<b>Other Financing Sources</b>	1,879,297	1,450,620	(428,677)
<b>Use of Fund Balance</b>		-	-
<b>Total Revenues &amp; Other Fin. Sources</b>	<b>60,766,345</b>	<b>58,837,233</b>	<b>(1,929,112)</b>

**AMENDMENT CHANGES 8.15.2023**

<b>Expenditures and Other Financing Uses</b>			
<b>Description</b>	<b>FY 2024 Council Approved 6.6.23</b>	<b>FY 2024 Budget Amendment</b>	<b>Amendment Change Increase (Decrease)</b>
<b>General Government</b>			
<b>3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency</b>	(16,986)	1,705,283	1,722,269
<b>County Council 704 Professionals-Notations of difference in council Budget (Amdendment required)</b>	(286,166)	-	
Administrator (717)	459,420	544,720	85,300
Assessor (301)	1,120,767	1,146,282	25,515
Auditor (302)	681,098	774,243	93,145
Board of Assessment Appeals (303)	7,714	7,714	-
County Attorney (741)	412,312	421,517	9,205
County Council (704)	324,038	337,038	13,000
Delinquent Tax Collector (305)	406,801	406,801	-
Facilities Maintenance (714)	1,484,152	1,558,803	74,651
Finance Office (708)	728,104	828,984	100,880
Human Resources (710)	361,879	360,787	(1,092)
Information Technology (711)	1,227,318	1,251,318	24,000
Legislative Delegation (706)	105,301	105,301	-
Planning Commission (712)	452,836	439,757	(13,079)
Procurement (713)	256,149	259,149	3,000
Register of Deeds (735)	348,858	345,858	(3,000)
Soil and Water Conservation District (716)	83,138	95,915	12,777
Treasurer (306)	719,415	735,415	16,000
Vehicle Maintenance (721)	1,074,638	1,098,888	24,250
Voter Registration and Elections (715)	310,059	394,059	84,000
<b>Total General Government</b>	<b>10,563,997</b>	<b>11,112,548</b>	<b>548,551</b>
<b>Public Safety</b>			
Animal Control (110)	764,679	759,179	(5,500)
Building Codes (702)	749,387	717,039	(32,348)
Communications (104)	1,957,209	1,962,209	5,000
Coroner (103)	335,990	348,937	12,947
Detention Center (106)	5,168,237	5,009,901	(158,336)
Fire/Emergency Services (107)	7,025,096	3,616,948	(3,408,148)
Sheriff (101)	11,337,521	11,156,427	(181,094)
<b>Total Public Safety</b>	<b>27,338,119</b>	<b>23,570,641</b>	<b>(3,767,478)</b>
<b>Transportation</b>			
Airport (720)	2,010,149	2,006,187	(3,962)
Roads and Bridges (601)	3,208,431	2,926,950	(281,481)
<b>Total Transportation</b>	<b>5,218,580</b>	<b>4,933,137</b>	<b>(285,443)</b>

**AMENDMENT CHANGES 8.15.2023**

<b>Expenditures and Other Financing Uses</b>			
<b>Description</b>	<b>FY 2024 Council Approved 6.6.23</b>	<b>FY 2024 Budget Amendment</b>	<b>Amendment Change Increase (Decrease)</b>
<b>Public Works</b>			
Solid Waste (718)	5,494,915	6,141,556	646,641
<b>Total Public Works</b>	<b>5,494,915</b>	<b>6,141,556</b>	<b>646,641</b>
<b>Culture and Recreation</b>			
Chau Ram Park (205)	413,803	413,803	-
High Falls Park (203)	530,088	532,588	2,500
Library (206)	1,548,303	1,534,603	(13,700)
Parks, Recreation and Tourism (202)	883,197	883,997	800
South Cove Park (204)	625,241	637,241	12,000
<b>Total Culture and Recreation</b>	<b>4,000,632</b>	<b>4,002,232</b>	<b>1,600</b>
<b>Judicial Services</b>			
Clerk of Court (501)	803,899	902,623	98,724
Magistrate (509)	1,013,383	1,072,579	59,196
Probate Court (502)	390,509	450,437	59,928
Public Defender (510)	250,000	250,000	-
Solicitor (504)	1,031,585	1,031,585	-
<b>Total Judicial Services</b>	<b>3,489,376</b>	<b>3,707,224</b>	<b>217,848</b>
<b>Health and Welfare</b>			
Department of Social Services (402)	11,600	11,600	-
Health Department (403)	28,700	28,700	-
Veterans' Affairs (404)	226,561	226,561	0
Moved to New Fund Health Human Services	696,867	-	(696,867)
<b>Total Health and Welfare</b>	<b>963,728</b>	<b>266,861</b>	<b>(696,867)</b>
<b>Economic Development (707)</b>	<b>676,175</b>	<b>666,025</b>	<b>(10,150)</b>
<b>Non-Departmental (709)</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>-</b>
<b>One Time Capital Moved to New Fund</b>	<b>592,250</b>	<b>-</b>	<b>(592,250)</b>
<b>Debt Service Lease Payments</b>	<b>746,726</b>	<b>746,726</b>	<b>-</b>
<b>Other Financing Uses</b>	<b>85,000</b>	<b>85,000</b>	<b>-</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>60,766,346</b>	<b>58,837,233</b>	<b>(2,433,127)</b>
<b>Net Change in Fund Balance Increase (Decrease)</b>			<b>-</b>

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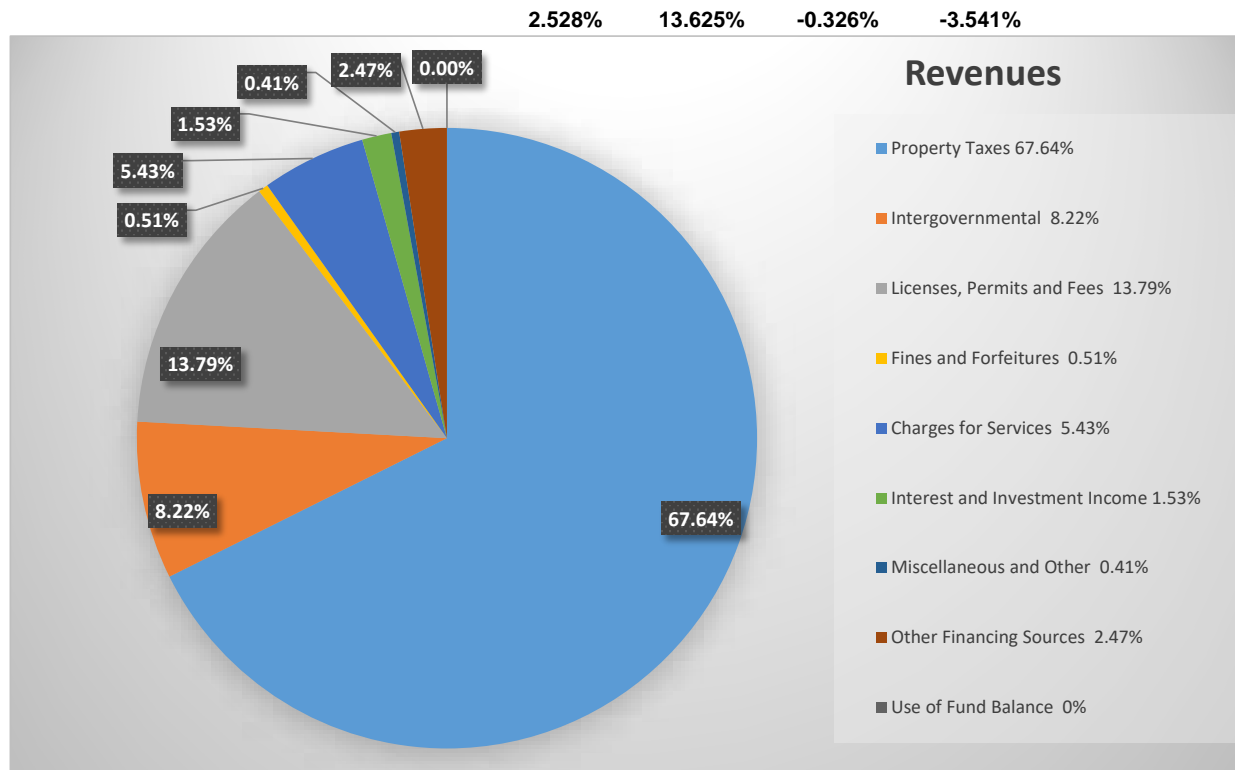
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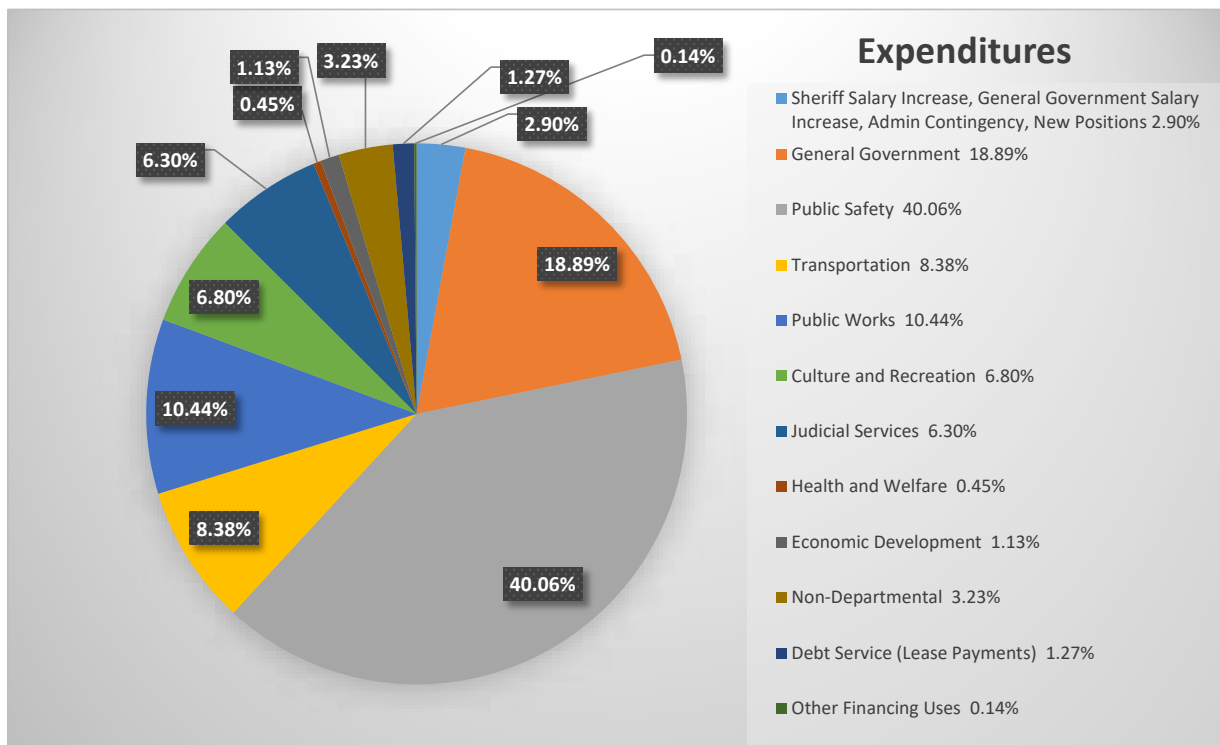
**Oconee County, South Carolina  
General Fund Summary  
2023-2024 Budget**

Revenues and Other Financing Sources							
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment		% Change from FY 2023
Property Taxes	36,730,275	38,531,227	41,474,316	44,493,703	39,796,440	Pg 5	-10.56%
Intergovernmental	3,995,120	4,686,613	4,888,193	3,968,222	4,834,181	Pg 6	21.82%
Licenses, Permits and Fees	5,352,745	6,694,932	7,342,104	6,783,600	8,115,850	Pg 7	19.64%
Fines and Forfeitures	231,260	242,004	257,591	222,600	302,600	Pg 8	35.94%
Charges for Services	2,053,881	2,554,699	4,085,819	2,823,328	3,195,328	Pg 9	13.18%
Interest and Investment Income	903,344	75,750	-	200,000	900,000	Pg 10	350.00%
Miscellaneous and Other	210,933	267,164	254,689	242,214	242,214	Pg 11	0.00%
Other Financing Sources	3,052,463	805,631	2,893,684	1,879,297	1,450,620	Pg 12	-22.81%
Use of Fund Balance	-	-	-	384,056	-	N/A	
	<b>52,530,020</b>	<b>53,858,020</b>	<b>61,196,396</b>	<b>60,997,020</b>	<b>58,837,233</b>		<b>-3.54%</b>



**Oconee County, South Carolina  
General Fund Summary  
2023-2024 Budget**

Expenditures and Other Financing Uses						
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment	% Change from FY 2023
3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency	-	-	-	300,219	1,705,283	
<b>General Government</b>	8,732,555	9,112,716	9,509,470	10,491,959	11,112,548	5.91%
<b>Public Safety</b>	19,165,625	19,939,063	21,048,696	23,573,808	23,570,641	-0.01%
<b>Transportation</b>	3,727,397	3,996,246	4,710,528	5,521,948	4,933,137	-10.66%
<b>Public Works</b>	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556	12.86%
<b>Culture and Recreation</b>	3,187,563	3,356,741	3,556,088	4,009,510	4,002,232	-0.18%
<b>Judicial Services</b>	2,801,152	2,898,988	3,378,026	3,414,755	3,707,224	8.56%
<b>Health and Welfare</b>	230,990	233,118	285,382	262,775	266,861	1.56%
<b>Economic Development</b>	564,167	581,958	530,555	665,752	666,025	0.04%
<b>Non-Departmental</b>	1,538,345	3,399,458	4,651,806	1,935,000	1,900,000	-1.81%
<b>Debt Service (Lease Payments)</b>	982,646	1,401,748	886,296	742,574	746,726	0.56%
<b>Other Financing Uses</b>	275,000	140,000	1,718,765	149,367	85,000	-43.09%
	<b>45,578,524</b>	<b>49,819,930</b>	<b>55,361,708</b>	<b>56,509,633</b>	<b>58,837,233</b>	<b>4.12%</b>
<b>Net Change in Fund Balance</b>	6,951,496	4,038,089	5,834,688	4,487,387	0	
<b>Actual Value of a Mill</b>	545,613	561,398	586,604	602,892	620,000	



Expenditures and Other Financing Uses					
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>General Government</b>					
<b>3% COLA, New Positions, Salary Savings, Fuel Contingency, Admin Contingency</b>	-	-	-	<b>300,219</b>	<b>1,705,283</b>
Administrator (717)	421,698	368,142	446,949	450,553	544,720
Assessor (301)	982,480	977,340	967,481	1,096,607	1,146,282
Auditor (302)	503,692	520,741	590,127	667,476	774,243
Board of Assessment Appeals (303)	2,691	3,252	1,547	7,526	7,714
County Attorney (741)	321,500	321,864	374,996	404,792	421,517
County Council (704)	369,548	294,827	289,685	322,151	337,038
Delinquent Tax Collector (305)	321,423	378,409	375,455	448,571	406,801
Facilities Maintenance (714)	1,352,242	1,635,811	1,326,458	1,460,350	1,558,803
Finance Office (708)	607,173	695,773	737,673	715,308	828,984
Human Resources (710)	319,402	335,055	428,980	423,817	360,787
Information Technology (711)	907,661	906,987	1,056,544	1,211,401	1,251,318
Legislative Delegation (706)	94,577	94,905	92,659	102,957	105,301
Planning Commission (712)	286,705	230,074	335,477	444,572	439,757
Procurement (713)	151,019	168,821	187,041	250,378	259,149
Register of Deeds (735)	290,826	301,709	328,224	341,909	345,858
Soil and Water Conservation District (716)	68,319	80,945	75,211	81,981	95,915
Treasurer (306)	571,624	588,667	619,985	706,729	735,415
Vehicle Maintenance (721)	924,682	933,092	991,733	1,050,423	1,098,888
Voter Registration and Elections (715)	235,293	276,302	283,245	304,458	394,059
<b>Total General Government</b>	<b>8,732,555</b>	<b>9,112,716</b>	<b>9,509,470</b>	<b>10,491,959</b>	<b>11,112,548</b>
<b>Public Safety</b>					
Animal Control (110)	640,343	643,774	638,161	713,941	759,179
Building Codes (702)	623,677	623,287	634,805	734,647	717,039
Communications (104)	1,605,604	1,651,216	1,754,918	1,916,158	1,962,209
Coroner (103)	249,964	257,253	306,492	328,596	348,937
Detention Center (106)	4,235,413	4,347,274	4,563,534	5,076,497	5,009,901
Fire/Emergency Services (107)	2,521,715	3,085,269	3,142,327	3,718,094	3,616,948
Sheriff (101)	9,288,909	9,330,990	10,008,459	11,085,875	11,156,427
<b>Total Public Safety</b>	<b>19,165,625</b>	<b>19,939,063</b>	<b>21,048,696</b>	<b>23,573,808</b>	<b>23,570,641</b>

Expenditures and Other Financing Uses					
Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Transportation</b>					
Airport (720)	1,183,587	1,340,473	2,131,089	2,378,815	2,006,187
Roads and Bridges (601)	2,543,810	2,655,773	2,579,439	3,143,133	2,926,950
<b>Total Transportation</b>	<b>3,727,397</b>	<b>3,996,246</b>	<b>4,710,528</b>	<b>5,521,948</b>	<b>4,933,137</b>
<b>Public Works</b>					
Solid Waste (718)	4,373,084	4,759,895	5,086,095	5,441,966	6,141,556
<b>Total Public Works</b>	<b>4,373,084</b>	<b>4,759,895</b>	<b>5,086,095</b>	<b>5,441,966</b>	<b>6,141,556</b>
<b>Culture and Recreation</b>					
Chau Ram Park (205)	338,326	413,942	411,117	407,469	413,803
High Falls Park (203)	425,231	453,077	491,681	453,196	532,588
Library (206)	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603
Parks, Recreation and Tourism (202)	576,333	587,530	620,851	970,004	883,997
South Cove Park (204)	471,103	518,809	606,025	601,882	637,241
<b>Total Culture and Recreation</b>	<b>3,187,563</b>	<b>3,356,741</b>	<b>3,556,088</b>	<b>4,009,510</b>	<b>4,002,232</b>
<b>Judicial Services</b>					
Clerk of Court (501)	654,713	681,337	741,393	788,291	902,623
Magistrate (509)	799,070	815,506	1,276,522	989,790	1,072,579
Probate Court (502)	353,803	360,145	348,316	381,670	450,437
Public Defender (510)	240,000	240,000	250,000	250,000	250,000
Solicitor (504)	753,566	802,000	761,795	1,005,004	1,031,585
<b>Total Judicial Services</b>	<b>2,801,152</b>	<b>2,898,988</b>	<b>3,378,026</b>	<b>3,414,755</b>	<b>3,707,224</b>
<b>Health and Welfare</b>					
Department of Social Services (402)	12,829	11,435	11,420	12,700	11,600
Health Department (403)	26,743	22,169	69,029	29,150	28,700
Veterans' Affairs (404)	191,418	199,514	204,933	220,925	226,561
<b>Total Health and Welfare</b>	<b>230,990</b>	<b>233,118</b>	<b>285,382</b>	<b>262,775</b>	<b>266,861</b>
<b>Economic Development (707)</b>	<b>564,167</b>	<b>581,958</b>	<b>530,555</b>	<b>665,752</b>	<b>666,025</b>
<b>Non-Departmental (709)</b>	<b>1,538,345</b>	<b>3,399,458</b>	<b>4,651,806</b>	<b>1,935,000</b>	<b>1,900,000</b>
<b>Debt Service Lease Payments</b>	<b>982,646</b>	<b>1,401,748</b>	<b>886,296</b>	<b>742,574</b>	<b>746,726</b>
<b>Other Financing Uses</b>	<b>275,000</b>	<b>140,000</b>	<b>1,718,765</b>	<b>149,367</b>	<b>85,000</b>
<b>Total Expenditures and Other Financing Uses</b>	<b>45,578,524</b>	<b>49,819,930</b>	<b>55,361,708</b>	<b>56,509,633</b>	<b>58,837,233</b>
<b>Net Change in Fund Balance Increase (Decrease)</b>	<b>6,951,496</b>	<b>4,038,089</b>	<b>5,834,688</b>	<b>-</b>	<b>0</b>

**Oconee County, South Carolina  
Property Taxes  
2022-2023 Budget**

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Real Estate</b>	28,689,186	30,068,275	32,066,346	36,135,450	30,256,000
<b>BMW</b>	7,926	6,227	6,222	6,500	6,500
<b>Vehicle</b>	2,467,321	2,748,336	2,779,580	2,725,000	2,900,000
<b>Watercraft</b>	102,137	608,325	854,142	825,000	835,000
<b>Homestead Exemption</b>	1,212,251	1,218,039	1,227,940	1,200,000	1,227,940
<b>Fee-In-Lieu</b>	1,871,777	1,942,456	1,950,080	1,900,000	2,100,000
<b>Merchants Inventory</b>	75,043	75,043	75,043	75,000	75,000
<b>Motor Carrier</b>	137,561	403,561	485,822	170,753	350,000
<b>Manufacturer's Exemption</b>	336,703	333,722	348,167	336,000	336,000
<b>Manufacturer PVE Reimb</b>	61,531	69,431	87,722	70,000	400,000
<b>County Penalty</b>	136,169	166,019	168,244	150,000	160,000
<b>Delinquent</b>	1,632,670	891,793	1,425,008	900,000	1,150,000
<b>Total Property Taxes</b>	<b>36,730,275</b>	<b>38,531,227</b>	<b>41,474,316</b>	<b>44,493,703</b>	<b>39,796,440</b>

**Oconee County, South Carolina  
Intergovernmental  
2023-2024 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2020 Actual</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Amended Budget</b>	<b>FY 2024 Budget Amendment</b>
010-081-00810-14904	Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000
010-081-00810-15000	1/2 Pollution Control Fine	5,398	-	25,535	-	5,000
010-081-00810-20005	State Aid to Subdivisions	2,986,064	3,040,980	2,326,642	3,013,260	3,500,000
010-081-00810-20060	Flood Control	-	65,824	45,148	50,000	65,000
010-081-00810-20065	TNC Act Local Assessment Fees	2,855	1,449	4,260	-	2,000
010-081-00810-20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21200	Coroner Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21300	Registration Board	6,501	6,750	7,500	6,750	6,750
010-081-00810-21400	Register of Deeds Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
010-081-00810-22950	SCABL On Premise License	19,900	24,850	39,750	25,000	25,000
010-081-00810-25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
010-081-00810-60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475
010-081-00825-91126	BWC Reimb Rev for Prior	34,360	-	-	-	-
010-081-00825-97715	SC State Election Reimb Revenue	5,854	82,194	41,711	20,000	75,000
010-082-00825-00191	FEMA 2020 Tornado	-	33,999	11,333	-	-
010-080-00805-00190	SC Cares COVID	-	262,524	22,173	-	-
010-082-00825-00192	FEMA 2020 Flooding	-	260,103	86,701	-	-
010-082-00830-25500	Department of Social Services	53,038	27,985	18,416	50,000	50,000
010-082-00825-00021	Hurricane Florence	-	-	30,023	-	-
010-080-00805-17799	City/Town Election Reimb	-	-	2,179	-	-
010-080-00870-76023	MPVE	-	-	1,442,518	-	-
010-082-00830-25600	Sheriff Title IVD Service of Process	5,379	4,472	8,976	9,500	9,500
010-082-00830-40030	Federal Owned Land PILT	142,639	155,602	181,193	140,000	180,000
<b>Total</b>	<b>Total Intergovernmental</b>	<b>3,995,120</b>	<b>4,686,613</b>	<b>4,888,193</b>	<b>3,968,222</b>	<b>4,834,181</b>

**Oconee County, South Carolina  
License, Permits, & Fees  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
010-080-00805-10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000
010-080-00805-10311	Noise Ord Permit Fee	50	-	50	-	-
010-080-00805-10312	Franchise Fee Cable TV	255,449	253,187	259,003	252,000	260,000
010-080-00805-10370	Communication Tower Fees	25,000	36,000	53,000	32,000	32,000
010-080-00805-10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500
010-080-00805-10504	Worthless Checks	3,444	3,116	2,050	3,000	3,000
010-080-00805-10601	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
010-080-00805-10915	Airport Special Events	5,017	750	1,375	-	-
010-080-00805-10916	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
010-080-00805-11000	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
010-080-00805-11100	Dog Adoption Fees	25,825	6,580	10,660	10,000	10,000
010-080-00805-11101	Cat Adoption Fees	18,670	28,345	18,940	20,000	20,000
010-080-00805-11103	Animal Boarding Fees	1,040	120	270	1,000	1,000
010-080-00805-11703	Map Copies Assessor	1,041	484	1,549	500	500
010-080-00805-11900	Clerk of Court	240,874	195,494	198,619	225,000	225,000
010-080-00805-11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
010-080-00805-12032	Vehicle Maintenance Labor Reimbursement	847	1,110	-	-	-
010-080-00805-12301	Probate Judge Estates	143,921	179,141	197,607	150,000	150,000
010-080-00805-12302	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,000
010-080-00805-12304	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,500
010-080-00805-12305	Probate Judge Returns	310	350	360	100	350
010-080-00805-12307	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,000
010-080-00805-12308	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
010-080-00805-12501	Tax Collector Fees	45,574	54,510	37,408	50,000	50,000
010-080-00805-13700	Building Codes	995,832	1,333,492	1,458,453	1,500,000	2,000,000
010-080-00805-13701	Building Codes Mobile Home Fees	22,050	22,705	23,590	20,000	22,000
010-080-00805-13705	Building Codes Plan Review Fees	189,490	162,284	92,761	175,000	175,000
010-080-00805-13706	Subdivision Plan Review Fees	4,225	5,800	4,750	5,000	20,000
010-080-00805-13708	Code Book Revenues- Building Codes	-	-	325	-	-
010-080-00805-13723	LP Documents - Planning	-	-	6,378	-	-
010-080-00805-13724	Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
010-080-00805-13753	Zoning Permit Fees	21,775	25,035	28,850	25,000	30,000
010-080-00805-14100	Register of Deeds	1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
010-080-00805-14904	Solid Waste Impact Fee for Tires	5,712	13,120	14,795	13,000	13,000
010-080-00805-15406	Credit Application Fees	840	348	(406)	-	-
010-080-00805-16002	Magistrate Court Fees	1,420	1,371	2,729	-	-
010-080-00805-16003	Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
010-080-00805-16030	Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
010-080-00805-60105	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	6,000
010-080-00805-60735	One Stop Recording Fees	5,250	6,915	6,425	5,000	5,000
010-080-49807-14900	Solid Waste Tipping Fees	1,825,524	2,192,086	2,497,785	2,100,000	2,650,000
<b>Total</b>	<b>Total License, Permits, and Fees</b>	<b>5,352,745</b>	<b>6,694,932</b>	<b>7,342,104</b>	<b>6,783,600</b>	<b>8,115,850</b>



**Oconee County, South Carolina  
Fines & Forfeitures  
2023-2024 Budget**

<b>Account Number</b>	<b>Description</b>	<b>FY 2020 Actual</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Amended Budget</b>	<b>FY 2024 Budget Amendment</b>
010-080-00805-16001	Magistrate Fines	227,101	239,193	255,207	220,000	300,000
010-080-00805-16004	25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
010-080-00805-16006	Solicitor's Traffic Education	-	38	153	-	-
010-080-00805-16016	Litter Fines (90% GF)	2,630	1,004	559	1,500	1,500
010-080-00805-16024	Litter Fine In Lieu of Pickup	840	720	480	-	-
<b>Total</b>	<b>Total Fines and Forfeitures</b>	<b>231,260</b>	<b>242,004</b>	<b>257,591</b>	<b>222,600</b>	<b>302,600</b>

**Oconee County, South Carolina  
Charges for Services  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-00203	High Falls Park	131,234	220,987	220,798	225,000	225,000
010-080-00805-00204	South Cove Park	305,344	458,375	439,026	460,000	460,000
010-080-00805-00205	Chau Ram Park	32,906	79,302	85,946	85,000	85,000
010-080-00805-00306	PRT Season Pass/Treasurer	875	850	815	500	500
010-080-00805-00950	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000
010-080-00805-10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802
010-080-00805-10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300
010-080-00805-10905	Tie Down	3,750	3,535	3,915	3,500	3,600
010-080-00805-10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000
010-080-00805-10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626
010-080-00805-10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000
010-080-00805-10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500
010-080-00805-10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000
010-080-00805-10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000
010-080-00805-10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000
010-080-00805-62051	Fairplay Recreation Area Revenue	5,150	3,787	3,092	3,500	-
010-080-00805-62052	Lawrence Bridge Rec Area Revenue	4,463	3,505	2,512	3,500	-
010-080-00805-62053	Mullins Ford Rec Area Revenue	273	445	336	500	-
010-080-00805-62054	Choestoea Landing Revenue	1,062	1,721	962	1,600	-
010-080-00805-62055	Port Bass Landing Revenue	10	-	-	-	-
010-080-00805-62056	Seneca Creek Landing Revenue	3,220	2,543	1,095	2,500	-
010-080-00805-62057	South Union Landing Revenue	901	487	333	500	-
010-080-49807-14902	Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000
010-080-49807-14910	Solid Waste - Mulch Sales	8,874	-	-	-	-
<b>Total</b>	<b>Total Charges for Services</b>	<b>2,053,881</b>	<b>2,554,699</b>	<b>4,085,819</b>	<b>2,823,328</b>	<b>3,195,328</b>

**Oconee County, South Carolina  
Interest and Investment Income  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Multiple Account Numbers	Interest - Administrative Investment Accounts	903,344	75,750	-	200,000	900,000
<b>Total</b>	<b>Total Interest and Investment Income</b>	<b>903,344</b>	<b>75,750</b>	<b>-</b>	<b>200,000</b>	<b>900,000</b>

### LGIP Average Monthly Rates

*The average monthly rates, reflect an average of the daily rate to partic, refer to your statements for actual monthly rate.*

Month	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
July	0.28	0.71	1.08	2.07	2.42	0.50	0.11	1.72
August	0.30	0.70	1.06	2.10	2.28	0.34	0.10	2.32
September	0.35	0.78	1.08	2.09	2.18	0.28	0.10	2.62
October	0.40	0.77	1.10	2.26	2.08	0.21	0.10	3.24
November	0.39	0.78	1.12	2.31	1.92	0.17	0.11	3.94
December	0.49	0.86	1.24	2.39	1.84	0.16	0.14	4.32
January	0.57	0.90	1.35	2.43	1.81	0.16	0.15	4.57
February	0.63	0.92	1.44	2.43	1.74	0.14	0.17	4.75
March	0.70	0.97	1.68	2.47	1.58	0.13	0.34	4.85
April	0.67	1.01	1.88	2.45	1.40	0.13	0.52	5.10
May	0.69	1.01	1.94	2.41	1.00	0.11	0.87	5.27
June	0.70	1.07	2.01	2.30	0.76	0.09	1.26	5.35

**Oconee County, South Carolina  
Miscellaneous and Other  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-080-00805-10290	Gain/Loss on Sales of Forfeited Land	(36,005)	(12,864)	(156,566)	-	-
010-080-00805-10320	Rent - USDA Building	7,800	7,800	7,684	7,800	7,800
010-080-00805-10321	Rent - Bantam Chef	2,750	3,000	3,000	3,000	3,000
010-080-00805-10340	Miscellaneous Income	66,712	97,400	100,542	95,000	100,000
010-080-00805-10343	Brady Lease Revenue	-	6,000	-	-	-
010-080-00805-10385	Land Sales - Forfeited Land Commission (FLC)	50,267	35,576	98,126	25,000	25,000
010-080-00805-10386	Auditor FLC Processing Fees	1,560	2,840	8,060	1,275	1,275
010-080-00805-10387	Auditor FLC Delinquent Tax Fee	19,270	32,020	105,625	15,000	15,000
010-080-00805-10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000
010-080-00805-11106	Animal Control Miscellaneous Revenue	16,316	19,115	17,532	15,000	15,000
010-080-00805-12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,000
010-080-00805-16020	Master in Equity	9,245	5,740	6,585	10,000	7,000
010-080-00805-20800	Soil and Water	-	6,139	-	6,139	6,139
010-080-00805-60003	Storm Water Assistance Fund	10,743	5,715	8,463	6,000	7,000
	GASB Lease Adjustments	-	-	1,859		
<b>Total</b>	<b>Total Miscellaneous and Other</b>	<b>210,933</b>	<b>267,164</b>	<b>254,689</b>	<b>242,214</b>	<b>242,214</b>

**Oconee County, South Carolina**  
**Other Financing Sources and Use of General Fund Balance**  
**2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010-090-00170-70013	Transfer From Special Revenues (013)	-	-	44,144	-	-
010-090-00170-70017	Transfer From Rock Quarry	750,000	750,000	1,000,000	1,000,000	750,000
010-090-00170-70230	Transfer From State Accommodations Tax (Fund 230)	40,035	46,441	50,456	45,000	50,000
010-090-00170-70235	Transfer From Local Accommodations Tax (Mountain Lakes CVB LAT Salaries) (Fund 235)	-	-	-	408,177	420,000
010-081-00810-74700	Circuit Solicitors Extra State Funding (FY2022 - 2 Employees)	-	-	-	149,620	154,120
010-080-00805-10305	Sale of Capital Assets	-	-	-	-	-
010-080-00805-10300	Non-Capital Sales	11,769	-	727	-	-
010-080-00170-07190	Insurance Recovery & Health Plan	27,353	9,190	138,750	25,000	75,000
010-090-00180-07191	OFS Insurance Proceeds Prepaid Legal Lease Principal	23,306	-	5,219	1,500	1,500
New Account	Upcountry Fiber	-	-	-	250,000	-
010-080-00170-07180	Proceeds from Capital Lease	2,200,000	-	1,359,734	-	-
		<b>3,052,463</b>	<b>805,631</b>	<b>2,893,684</b>	<b>1,879,297</b>	<b>1,450,620</b>

Use of General Fund Balance						
Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved
	Use of Fund Balance - Airport Grant	-	-	-	384,056	-
Total	Total Other Financing Sources	-	-	-	384,056	-

	<b>Total of OFS</b>	<b>3,052,463</b>	<b>805,631</b>	<b>2,893,684</b>	<b>2,263,353</b>	<b>1,450,620</b>
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**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>General County Fees</b>			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
<b>Copies</b>			
8.5 X 11	Per Page	\$0.25	\$0.50
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.75
<b>County Road Maps</b>			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
	Per Map	\$1.50	\$1.50
<b>Noise Ordinance Permit Fee</b>	Per Event	\$50.00	\$50.00
<b>Departmental Fees</b>			
<b>Airport</b>			
T-Hanger Rental Rates	Per Month	\$185.00	\$185.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$250.00	\$250.00
New T-Hangars E (8)	Per Month	\$300.00	\$300.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$25.00	\$30.00
After Hour Callout Fee - With purchase of fuel	Minimum of 100 gallons	\$150.00	\$150.00
After Hour Callout Fee - No purchase of fuel	Per Callout	\$250.00	\$250.00
GPU (Ground Power Unit)	Per Hour	\$75.00	\$75.00
Event Fee		\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.	\$25.00 Single Engine \$50.00 Multi Engine \$100.00 Jet Aircraft Aircraft above 20,000 pounds gross weight event fees revert to Tier Fee schedule.
Ramp Fee -			
Tier 1 (100,000 - 20,000 Pounds)		100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours	100 Gallons/Top Off or \$100.00 \$15.00 per night after 48 hours
Tier 2 (20,000 - 30,000 Pounds)		200 Gallons or \$200.00 \$35.00 per night after 48 hours	200 Gallons or \$200.00 \$35.00 per night after 48 hours
Tier 3 (30,000 - 40,000 Pounds)		300 gallons or \$300.00 \$50.00 per night after 48 hours	300 gallons or \$300.00 \$50.00 per night after 48 hours
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		N/A	N/A
Airport customers who purchase 250 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$0.10 reduction for 250 gallons or more Jet-A	\$0.10 reduction for 250 gallons or more Jet-A

**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>Animal Control</b>			
Dog Adoption Fee	Per Dog	\$25 - \$125	\$25 - \$125
Cat Adoption Fee	Per Cat	\$25 - \$125	\$25 - \$125
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee	10 Days	\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Cat or Dog	Per Day	\$10.00	\$10.00
Boarding Fee - Large Animal	Per Day	\$20.00	\$20.00
Vaccine(s) - Misc	Per Vaccine	\$10.00	\$10.00
Dewormed - Misc		\$10.00	\$10.00
Heartworm Test - Misc		\$10.00	\$10.00
Microchip Fee - Misc		\$15.00	\$15.00
<b>Assessor/GIS</b>			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$35.00	\$35.00
Roads Directory - Microsoft Access Database CD	Per CD	\$0.00	\$0.00
Custom Scan and Prints	Per Hour	\$35.00	\$35.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00
GIS C - 18 X 24		\$10.00	\$10.00
GIS D - 24 X 36		\$15.00	\$15.00
GIS E - 36 X 48		\$20.00	\$20.00
GIS A - 8.5 X 11 (Aerial Imagery)		\$5.00	\$5.00
GIS B - 11 X 14 (Aerial Imagery)		\$0.00	\$0.00
GIS B - 11 X 17 (Aerial Imagery)		\$10.00	\$10.00
GIS C - 18 X 24 (Aerial Imagery)		\$15.00	\$15.00
GIS D - 24 X 36 (Aerial Imagery)		\$20.00	\$20.00
GIS E - 36 X 48 (Aerial Imagery)		\$25.00	\$25.00
Tax Map Grid with Roads		\$10.00	\$10.00
Voting Precincts and Council Districts		\$0.00	\$0.00
<b>Building Codes</b>			
<i>(See Section 10 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings, Demolition, and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings, Demolition, and Mechanical Trades \$10,000 and Up		\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$75.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
<b>Manufactured Homes</b>			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee		\$50.00	\$50.00
Manufactured Home Moving Permit		\$40.00	\$40.00
<b>Other Permits</b>			
Moving Permits (Structures Other Than Manufactured Homes)		\$100.00	\$100.00
<b>Penalties</b>			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$75.00	\$75.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.25 per page	\$5.00 + \$0.25 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$6.00	\$6.00
Maps - 24 X 36	Each	\$8.00	\$8.00
Maps - 36 X 48	Each	\$10.00	\$10.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$35.00	\$35.00

**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>Clerk of Court</b>			
Certified Copies		\$5.25 + \$0.50 per page	\$5.25 + \$0.50 per page
Printouts for Family Court		.50 per page	.50 per page
Certified Printouts		\$5.25	\$5.25
Exemplified copies of orders	Per Document	\$10.00	\$10.00
Family Court Divorce Packets	Per Packet	\$28.00	\$28.00
All other fees are state mandated			
<b>County Council</b>			
Audio CD	Per Event	\$5.00	\$5.00
<b>Delinquent Tax Collector</b>			
Administrative Fee		\$10.00	\$10.00
<b>Library</b>			
<b>Overdue Fines</b>			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	\$0.10
Videos and DVD's - Up to a Maximum of \$5.00 Per Item	Per Day	\$0.50	\$0.50
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
<b>Miscellaneous</b>			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.15	\$0.15
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$20.00	\$20.00
* Not charged to patrons from Anderson and Pickens Counties who are in good Standing.			
<b>Parks, Recreation and Tourism</b>			
<b>Admission Fees (All Parks)</b>			
Daily Parking	Per Vehicle	\$3.00	\$3.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass-Calendar Year (Commercial Use)	Per Boat and/or Trailer	\$100.00	\$100.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		FREE	FREE
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
<b>Camping (All Parks)</b>			
Oconee County Resident	Per Night	\$20.00	\$20.00
Non-Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Oconee County Resident	Per Night	\$25.00	\$25.00
Waterfront Site - Non-Resident	Per Night	\$30.00	\$30.00
All campers must have current license plates. No site may be occupied for more than thirty (30) days.			
<b>Building Reservations (All Parks)</b>			
Moving to full day rentals only, except Chau Ram			
<b>Picnic Shelters</b>			
<b>Chau Ram Park</b>			
Shelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Recreation Building - 1 to 50 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 51 to 100 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 101 to 150 People	1/2 Day	\$150.00	\$150.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00



**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>Parks, Recreation and Tourism - Continued</b>			
<b>South Cove Park</b>			
Pavilion	Full Day Only	\$75.00	\$75.00
Recreation Building - 1 to 100 People	Full Day Only	\$150.00	\$150.00
Recreation Building - 101 to 200 People	Full Day Only	\$250.00	\$250.00
Recreation Building - 201 to 300 People	Full Day Only	Must Call to set up	Must Call to set up
Recreation Building - 301 or More People	Full Day Only	Must Call to set up	Must Call to set up
<b>High Falls Park</b>			
Patio Deck-Max Number of 100 People	Full Day Only	\$75.00	\$75.00
Point Shelter Max Number of 70 People	Full Day Only	\$75.00	\$75.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
<b>Rehearsal Dinners and Receptions (For Off-Site Weddings)</b>			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 to 150 People	1/2 Day	\$150.00	\$150.00
101 to 150 People	Full Day	\$300.00	\$300.00
151 to 200 People	1/2 Day	\$175.00	\$175.00
151 to 200 People	Full Day	\$350.00	\$350.00
<b>Miscellaneous</b>			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
<b>Non-Camper Dump Fee To Use Dump Station</b>	Per Use	\$5.00	\$5.00
<b>Planning</b>			
<b>Sign Fees</b>			
Less Than 33 Square Feet		No Fee	No Fee
On Premise signs		\$150.00	\$150.00
Billboard - off premise sign		\$250.00	\$250.00
Billboard I-85		\$500.00	\$500.00
Basic Plat Review - per parcel		\$25.00	\$25.00
Subdivisions with creation of new parcels for recording			
2-10 New Parcels	Per Parcel	\$25.00	\$25.00
11+ New Parcels		\$250 + \$15 Per Parcel	\$250 + \$15 Per Parcel
Subdivisions NOT involving creation of new parcels for recording			
2-10 Dwelling Units	Per Unit	\$50.00	\$50.00
11+ Dwelling Units		\$1,000 + \$50 Per Unit	\$1,000 + \$50 Per Unit
Communication Towers - New Build		\$6,000.00	\$6,000.00
Communication Towers - Collocate		\$3,000.00	\$3,000.00
Communication Tower Fee -	Annual Fee	\$1,000.00	\$1,000.00
Wi-Fi Tower -		\$500.00	\$500.00
Group Homes		\$750.00	\$750.00
Sexually Oriented Business	Annual Fee	\$2,500.00	\$2,500.00
Sexually Oriented Business Employee	Per Employee	\$50.00	\$50.00
Tattoo Facilities		\$1,000.00	\$1,000.00
Non-CFD Rezoning Application Fee	Per Parcel	\$50.00	\$50.00
Appeals, Variances, and Special Exception Application Fee		\$250.00	<b>\$300.00</b>
Zoning Permit Fee		\$25.00	\$25.00
Vegetation Removal Fee Application		\$100.00	\$100.00
Development within the Vegetation	Per Project	\$100.00	\$100.00
RV Park Plan Review			
2-10 New Units	Per Units	\$15.00	\$15.00
11+ New Units	Per Units	\$100 + \$15 Per Unit	\$100 + \$15 Per Unit
<b>Zoning Verification Letter(s)</b>	<b>Per Parcel</b>		<b>\$25.00</b>
<b>3rd Party Review</b>	<b>Per Request</b>		<b>\$1,500.00</b>
<b>Additional 3rd Party Review</b>	<b>Per Request</b>		<b>\$500.00</b>

**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>Probate</b>			
<b>Estate and Conservatorship Fees</b>			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + .15 of one percent of the property valuation between \$100,000 and \$600,000
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
<b>Small Estate Proceeding</b>			
<i>No Real Estate total value under \$25,000</i>			
(1) Property Valuation Less Than \$99.99		\$12.50	\$12.50
(2) Property Valuation of \$100.00 But Less Than \$4,999.99		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$19,999.99		\$45.00	\$45.00
(2) Property Valuation of 20,000.00 But Less Than \$25,000.00		\$67.50	\$67.50
Filing Summons and Petition for Formal Proceeding		\$12.50	\$12.50
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	<b>\$5.25 + \$0.50 per page copy fee</b>
Issuing Exemplified/Authenticated Copy		20.00 + 0.25 per page copy fee	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
<b>Filing Conservatorship Motions</b>			<b>\$10.00</b>
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
<b>Affidavit for Access to Safe Deposit Box</b>			<b>\$22.50</b>
<b>Affidavit to Obtain Bank Balance</b>			<b>\$22.50</b>
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
<b>Orders Issued without a Hearing</b>			<b>\$15.00</b>
<b>Copies per page</b>			<b>\$0.50</b>
<b>Will Probated Only-300 Petition</b>			<b>\$25.00</b>
<b>Certificate of Appointment for Personal Representative (additional charge for copies given after initial 5 at time of appointment)</b>			<b>\$5.00</b>
<b>Special Certificate</b>			<b>\$10.00</b>

**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>Probate - Continued</b>			
<b>Marriage Fees</b>			
<b>Included with Marriage License</b> - Domestic Violence Fund Fee/Each Marriage Application (State)		\$20.00	-
Marriage Ceremony Fee - Oconee County Resident		\$25.00	\$30.00
Marriage Ceremony Fee - Out of County Resident ( <b>SC Resident</b> )		\$25.00	\$50.00
<b>Marriage Ceremony Fee (out of State Resident)</b>			\$75.00
Marriage License Fee - (Total Cost) - Oconee County Resident		\$45.00	\$50.00
Marriage License Fee - (Total Cost) - Out of County Resident ( <b>SC Resident</b> )		\$75.00	\$75.00
<b>Marriage License Fee (Out of State Resident)</b>			\$100.00
Certified Copy of Marriage License		\$5.00	5.25 + .50 per page
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$10.00
Issuing Duplicate Marriage License		\$6.75	\$10.00
<b>Ceremonial Keepsake Marriage License folder (optional)</b>			\$2.00
<b>Research fee for marriage license-includes one certified copy</b>			\$5.75
<b>Newspaper Advertisement Fees</b>			
Notice to Creditor - Daily Journal		\$417.00	\$417.00
<b>Register of Deeds</b>			
Deeds		\$15.00	\$15.00
Mortgages		\$25.00	\$25.00
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$10.00	\$10.00
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$25.00	\$25.00
Satisfaction of Real Estate Mortgage		\$10.00	\$10.00
Plat - Any Size		\$25.00	\$25.00
Plat Larger Than 8.5 X 14		N/A	N/A
Plat of "Legal Size" Dimensions or Smaller		N/A	N/A
Plats Larger Than 17 X 24		N/A	N/A
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records - Categorized by State Recording Fees		\$10.00/\$15.00/\$25.00	\$10.00/\$15.00/\$25.00
Power of Attorney, Trustee Qualification, or Other Appointment		\$25.00	\$25.00
Mechanics Liens		\$25.00	\$25.00
Cancellation of Mechanics Lien		\$10.00	\$10.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$25.00	\$25.00
Public Finance Transaction and Manufactured Home Transactions		\$25.00	\$25.00
Mailed - \$5.00 Additional to Certify		\$5.00 for 4 pages then \$ .25 per additional page	\$5.00 for 4 pages then \$ .25 per additional page
Copies - 8.5 X 11	Per Page	\$0.50	\$0.50
Copies - 8.5 X 14	Per Page	\$0.50	\$0.50
Copies - 11 X 17	Per Page	\$0.50	\$0.50
<b>All Register of Deeds fee increases have been in effect since August 2020 per South Carolina mandates</b>			

**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>Roads and Bridges</b>			
Sign Fee - Municipalities		\$25.00 + materials cost	\$25.00 + materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
<b>Rock Quarry</b>			
<b>Rock Sales</b>			
# 1 Crusher Run 1 1/2"		\$12.50	<b>\$14.50</b>
# 2 Crusher Run (Sap Rock)		\$9.60	\$9.60
# 3 Surge 2" x 3"		\$14.10	<b>\$15.50</b>
# 4 Screenings		\$6.60	<b>\$6.00</b>
# 5 57: 1"		\$14.75	<b>\$16.75</b>
# 6 789: 3/8" x 1/2"		\$13.85	<b>\$15.85</b>
# 7 Class A Rip Rap 4" x 8"		\$16.25	<b>\$18.25</b>
# 8 Class B Rip Rap 9" x 15"		\$16.45	<b>\$18.45</b>
# 9 Asphalt Sand		\$11.60	\$11.60
#13 Class E Rip Rap (Boulders Larger than 27")		\$22.75	<b>\$30.00</b>
#14 Flat Boulders		\$25.25	<b>\$35.00</b>
#15 Class C Rip Rap 15" x 21"		\$16.60	<b>\$20.00</b>
#16 Class D Rip Rap 21 1/2" x 27"		\$16.85	<b>\$20.00</b>
#17 Dirt Sales per Ton		\$5.00	\$5.00
Credit			
Credit Application Fee		\$60.00	<b>\$100.00</b>
<i>* Quarry Manager may substitute one product, close in scale, for another due to availabilities.</i>			
<b>Sheriff</b>			
<b>Civil Fees</b>			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Trespass Notice	Each	\$15.00	\$15.00
Other	Each	\$15.00	\$15.00
<b>Miscellaneous</b>			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
<b>Solid Waste</b>			
MSW Transfer Station Tipping Fee- Residential	Per Ton	\$60.00	<b>\$65.00</b>
MSW Transfer Station Tipping Fee - Commercial	Per Ton	\$60.00	<b>\$65.00</b>
C and D Landfill Tipping Fee (Rate was last set in 2008.)	Per Ton	\$35.00	\$35.00
Railroad Ties and Telephone Poles	Per Ton	\$80.00	\$80.00
Passenger and Truck Tires (set by SC DHEC)	Per Ton	\$150.00	\$150.00
Off-Road, Large Tractor, or Oversized Tires	Per Ton	\$175.00	<b>\$260.00</b>
Asbestos	Per Ton	\$85.00	\$85.00
<b>Solid Waste License's</b>			
Commercial/Industrial	Per Entity	\$100.00	<b>\$200.00</b>
Residential	Per Entity	\$40.00	<b>\$150.00</b>
Combined	Per Entity	\$125.00	<b>\$250.00</b>
<b>Miscellaneous</b>			
Truck Decal	Each	\$5.00	\$5.00

**Oconee County, South Carolina  
Fees Schedule  
2023-2024 Budget**

Description	Rate	FY 2023 Fees	FY 2024 Amended Fees
<b>Solid Waste - Continued</b>			
<b>Credit</b>			
Credit Application Fee		\$60.00	\$100.00
Billing Late Fee after 15 day grace period		3%	10%
<b>Recycling Container Fees</b>			
8 Yard Container (for cardboard/paper recycling)			
- 4 Pickups per month		\$80.00	\$100.00
- 8 pickups per month		\$120.00	-
- each additional pick up		\$25.00	\$25.00
8 Yard Container (for plastics or aluminum)			
- Monthly container Fee		\$25.00	\$25.00
- No charge when there is a scheduled pick up		-	-
<b>40 Yard Container (for Metal)</b>			
- Monthly container Fee		\$25.00	-
- No charge when there is a scheduled pick up		-	-
Landfill/Transfer Station Reloading Fee of Unacceptable/Unapproved Waste	Per Load	\$150.00	\$150.00
Clean Concrete for recycling not greater than 3' X 3' (Not mixed with rock, dirt or other waste with rebar less than 1/2")		\$10.00	\$10.00
Clean Asphalt for recycling (not mixed with dirt)		\$10.00	\$10.00
Clean Fill Dirt		No Charge	No Charge
<b>Solicitor</b>			
Worthless Check Fee		\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01	\$50 for checks <\$500; \$100 dollars for checks \$500.01 to \$1000; and \$150 for checks >\$1000.01
<b>Treasurer</b>			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00

Oconee County, South Carolina  
 Recommended New Positions  
 2023-2024 Budget

Slot #	Job Title	Grade	Salary	W/C Rate	W/C Codes	Retire Rate	Total Fringe	Total Fringe and Salary
<b>Coroner</b>								
	PT Deputy Coroner	117	30,000				9,000	39,000
<b>Fire/Emergency Services</b>								
	Radio/Maintenance/Vehicle Safety Officer	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Captain	117	42,374				25,637	68,011
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Engineer	115	37,432				23,789	61,221
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
	Fire Fighter II	114	35,181				22,947	58,128
<b>PRT-South Cove</b>								
	Conversion of Superintendent	116	39,826				21,458	61,284
<b>Magistrate</b>								
	Magistrate Court Clerk	112	31,076				17,070	48,146
	<b>Total of all requested New or Upgraded Positions</b>		<b>488,237</b>					<b>778,521</b>

1/2 Year Funding 389,260.30

<b>PRT Administration</b>								
	Visit Oconee	113	33,065				18,227	51,292
<b>Funding to come from the Local Accommodations Tax Fund (235)</b>								<b>51,292</b>

<b>Employee Count By Department</b>				
<b>General Fund (010)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Administrator (717)	3	3	3	3
Airport (720)	7	7	7	7
Animal Control (110)	6	6	6	6
Assessor (301)	16	16	16	16
Auditor (302)	7	8	8	8
Board of Assessment Appeals (303)	-	-	-	-
Building Codes (702)	7	7	7	7
Chau Ram Park (205)	4	4	4	5
Clerk of Court (501)	10	10	10	11
Communications (104)	21	22	24	25
Coroner (103)	2	2	3	3
County Attorney (741)	2	2	2	2
County Council (704)	1	1	1	1
Delinquent Tax Collector (305)	3	3	3	3
Department of Social Services (402)	-	-	-	-
Detention Center (106)	47	48	49	51
Economic Development (707)	5	5	4	3
Facilities Maintenance (714)	15	15	15	15
Finance Office (708)	6	6	6	6
*Fire and Emergency Management (107)	36	36	39	
Fire				29
Emergency Management and Community Outreach				13
Health and Human Services Direct Aid (705)	-	-	-	-
Health Department (403)	-	-	-	-
High Falls Park (203)	5	5	5	5
Human Resources (710)	3	3	3	3
Information Technology (711)	5	5	6	6
Legislative Delegation (706)	1	1	1	1
Library (206)	19	19	19	19
Magistrate (509)	9	9	9	9
Non-Departmental (709)	-	-	-	-
Parks, Recreation and Tourism (202)	5	5	5	5
Planning	4	4	4	5
Probate Court (502)	5	5	5	5
Procurement (713)	2	2	2	3
Public Defender (510)	-	-	-	-
Register of Deeds (735)	4	4	4	4
Roads and Bridges (601)	36	36	37	37
Sheriff (101)	112	114	119	121
Soil and Water Conservation District (716)	1	1	1	1
Solicitor (504)	12	12	12	12
Solid Waste (718)	35	36	36	36
South Cove Park (204)	5	5	6	6
Treasurer (306)	7	7	7	7
Vehicle Maintenance (721)	14	14	14	14
Veterans' Affairs (404)	3	3	3	3
Voter Registration and Elections (715)	2	2	2	2
Life After Lockup - Airport	1	1	1	0
Life After Lockup - Assessor	1	1	1	1
Life After Lockup - Detention Center	1	1	1	1
<b>Total General Fund Employee Count</b>	<b>490</b>	<b>496</b>	<b>510</b>	<b>520</b>
<b>*At the request of volunteer stations, OCES covers 14 Fire Districts and 9 Rescue Squads</b>				

<b>Employee Count By Department</b>				
<b>Other Funds</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Sheriff - Child Elder - Grant Fund 013	-	-	-	-
Sheriff - JAG Officer - Grant Fund 013	-	-	-	-
Sheriff - Traffic Grant Fund 13	1	1	1	1
Sheriff - Victims Services Fund 210	2	2	2	2
Solicitor - Victims Services Fund 215	1	1	1	1
Clerk of Court - Federal DSS Child Support Fund 265	2	2	2	2
Library Grant	-	-	-	1
PRT - LAT Fund 235	-	-	-	2
Rock Quarry Fund 017	18	19	20	20
Life After Lockup - Rock Quarry	1	1	1	1
<b>Total Other Funds Employee Count</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>30</b>
<b>Total Full Time Employees (All Funds)</b>	<b>515</b>	<b>522</b>	<b>537</b>	<b>550</b>
<b>Part Time Positions Through Payroll</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Sheriff (101)	9	9	9	9
Communications (104)	1	1	1	1
Fire/Emergency Services (107)	7	7	7	7
Library (206)	2	2	2	2
Auditor (302)	-	-	-	-
Board of Assessment Appeals (303)	1	1	1	1
Clerk of Court (501)	1	1	1	1
Finance (708)	0	1	1	1
Magistrate (509)	2	2	2	2
Solid Waste (718)	-	-	-	-
Airport (720)	-	-	-	1
	<b>23</b>	<b>24</b>	<b>24</b>	<b>25</b>



**Oconee County, South Carolina  
Administrator (717)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	717	10110	00000	Salary and Wages	208,415	216,403	206,530	232,128	284,056
010	717	10710	00000	Overtime	48	-	14	-	-
010	717	20013	00000	Social Security	15,681	16,218	15,606	17,834	24,181
010	717	20014	00000	Retirement	29,757	36,851	34,340	40,937	58,481
010	717	20015	00000	Workers Compensation	4,273	4,770	5,048	4,677	7,216
010	717	20016	00000	Health Insurance	32,191	18,278	27,417	27,417	36,556
010	717	20027	00000	Dental Insurance	191	1,100	1,650	1,650	2,220
010	717	20028	00000	Vision Insurance	15	200	300	300	400
<b>Salary and Wage Totals</b>					<b>290,571</b>	<b>293,820</b>	<b>290,905</b>	<b>324,943</b>	<b>413,110</b>
Sheriff Salary Increase (2/3rds Funding)									470,000
Salary (General) Increase (2/3rds Funding)									445,804
New Positions					-	-	-	-	389,260
Gasoline/Diesel Contingency					-	-	-	64,788	64,788
010	717	60767	00000	Contingency	-	-	-	235,431	335,431
					-	-	-	<b>300,219</b>	<b>1,705,283</b>
010	717	30018	00000	Travel	-	-	-	-	-
010	717	30025	00000	Professional	102,387	37,862	121,085	100,000	100,000
010	717	30025	00036	Greenway Feasibility Study	-	-	-	-	-
010	717	30059	00000	Copier Click Charges	1,262	883	978	2,500	2,500
010	717	30068	00000	Advertising	-	-	-	-	-
010	717	30080	00000	Dues: Organizations	3,100	2,500	4,500	6,000	6,000
010	717	30084	00000	Staff Development	6,748	80	4,500	2,500	2,500
010	717	40027	00000	Safety Equipment	-	-	-	-	6,000
010	717	40031	00000	Small Equipment	1,956	-	13,512	3,000	3,000
010	717	40032	00000	Operational	4,507	27,555	6,389	5,000	5,000
010	717	40034	00000	Food	2,333	3,160	3,065	3,500	3,500
010	717	40045	00000	IT Replacement Eq/Software	4,270	429	-	-	-
010	717	40102	00000	Periodicals	-	150	-	110	110
010	717	60735	00072	Gravel Usage	2,111	-	-	-	-
010	717	80717	00000	Vehicle Maintenance - Administrator	1,381	667	190	1,000	1,000
010	717	81717	00000	Gasoline - Administrator	1,072	1,036	1,825	2,000	2,000
<b>Expenditure Total</b>					<b>131,127</b>	<b>74,322</b>	<b>156,044</b>	<b>125,610</b>	<b>131,610</b>
<b>Department Total</b>					<b>421,698</b>	<b>368,142</b>	<b>446,949</b>	<b>450,553</b>	<b>544,720</b>
<b>Direct Revenue</b>									
					-	-	-	-	-
<b>Departmental Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					69,218	38,071	35,224	44,306	59,118
<b>Cost in Tax Dollars</b>					352,479	330,071	411,726	406,247	485,602
<b>Estimated Millage</b>					0.65	0.59	0.70	0.67	0.78
<b>Percentage of Budget</b>					0.93%	0.74%	0.81%	0.80%	0.93%
<b>Total Full Time Employees</b>					3	3	3	3	4

**Oconee County, South Carolina  
Airport (720)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	720	10110	00000	Salary and Wages	280,867	333,967	287,498	396,275	408,604
010	720	10710	00000	Overtime	11,111	15,183	22,691	10,000	5,500
010	720	20013	00000	Social Security	21,333	26,041	23,272	31,463	31,679
010	720	20014	00000	Retirement	42,497	52,384	48,013	71,520	76,858
010	720	20015	00000	Workers Compensation	9,742	13,309	14,035	13,750	13,084
010	720	20016	00000	Health Insurance	53,645	54,834	63,973	82,251	73,112
010	720	20027	00000	Dental Insurance	823	3,300	3,850	4,950	4,400
010	720	20028	00000	Vision Insurance	19	600	700	900	800
<b>Salary and Wage Totals</b>					<b>420,037</b>	<b>499,618</b>	<b>464,032</b>	<b>611,109</b>	<b>614,037</b>
010	720	30018	00000	Travel	-	-	493	-	-
010	720	30024	00000	Equipment Maintenance	4,764	5,082	5,385	6,000	6,000
010	720	30025	00000	Professional	80,403	64,074	74,808	77,000	85,000
010	720	30037	00000	Equipment Rental	7,730	17,470	(10,609)	25,000	25,000
010	720	30041	00000	Telecommunications	-	-	-	-	-
010	720	30041	00000	Airport Shuttle Service - Sr. Solutions	1,485	-	-	-	-
010	720	30056	00000	Data Processing	-	-	1,860	3,500	3,500
010	720	30059	00000	Copier Click Charges	541	555	912	750	750
010	720	30080	00000	Dues: Organizations	285	250	250	450	450
010	720	30084	00000	School/Seminar/Training/MTG	688	100	75	1,500	1,000
010	720	30090	00000	Commission Honoraria	700	600	700	700	700
010	720	33022	00000	Building/Grounds Maintenance	23,021	37,903	39,768	25,000	25,000
010	720	33022	97122	Maint Bldgs/Grounds SCAC Grant Match	-	6,300	-	-	-
010	720	34043	00000	Electricity	22,702	21,727	24,732	23,000	23,000
010	720	34044	00000	Water/Sewer/Garbage	1,517	1,689	1,714	1,000	2,000
010	720	40027	00000	Safety Equipment	1,647	1,121	1,706	2,000	2,000
010	720	40031	00000	Small Equipment	5,840	3,401	4,219	4,500	4,500
010	720	40032	00000	Operational	7,224	6,938	8,338	8,000	8,000
010	720	40033	00000	Postage	202	90	150	250	250
010	720	40034	00000	Food	965	788	1,193	1,000	1,000
010	720	40045	00000	IT Replacement Eq/Software	-	-	2,204	-	-
010	720	40065	00000	Uniforms/Clothing	869	1,315	2,066	2,000	2,000
010	720	40932	00000	Airport Resale Items	1,260	1,561	1,313	2,000	2,000
010	720	40980	00000	Aviation Gas	160,950	179,257	256,285	180,000	180,000
010	720	40990	00000	Jet Fuel	399,063	442,361	1,176,665	975,000	975,000
010	720	60990	00000	Credit Cards Processing Fees	26,072	30,584	48,873	30,000	30,000
010	720	80720	00000	Vehicle Maintenance	12,290	12,474	15,173	10,000	10,000
010	720	09999	00000	Grant Match	-	-	-	384,056	-
010	720	81720	00000	Gasoline	1,470	2,664	3,388	3,000	3,000
010	720	82720	00000	Diesel	1,862	2,551	5,394	2,000	2,000
<b>Expenditure Total</b>					<b>763,550</b>	<b>840,855</b>	<b>1,667,057</b>	<b>1,767,706</b>	<b>1,392,150</b>
<b>Department Total</b>					<b>1,183,587</b>	<b>1,340,473</b>	<b>2,131,089</b>	<b>2,378,815</b>	<b>2,006,187</b>

**Airport (720)  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Direct Revenue</b>						
010 080 00805 10900	Airport - Hangar Rent	129,843	126,368	127,960	148,802	148,802
010 080 00805 10904	Airport Comm./Mechanic	5,775	6,300	6,300	6,300	6,300
010 080 00805 10905	Tie Down	3,750	3,535	3,915	3,500	3,600
010 080 00805 10906	Airport Miscellaneous	1,515	1,132	976	1,000	1,000
010 080 00805 10911	Bare Land Lease	2,626	2,626	2,743	2,626	2,626
010 080 00805 10912	Airport - Call Out Fees	13,805	20,000	32,550	20,000	25,000
010 080 00805 10913	Airport - Long-Term Parking Fees	1,730	3,690	9,650	3,500	7,500
010 080 00805 10914	Airport - Ramp Fee	20,903	27,953	153,405	25,000	125,000
010 080 00805 10915	Airport Special Events	5,017	750	1,375	-	-
010 080 00805 10916	Airport Shuttle - SR Solutions	5,095	-	1,341	-	-
010 080 00805 10980	Airport - Aviation Fuel	216,896	237,676	296,796	225,000	225,000
010 080 00805 10990	Airport - Jet Fuel	834,080	1,061,741	1,974,099	1,275,000	1,550,000
<b>Departmental Direct Revenue</b>		1,241,035	1,491,771	2,611,110	1,710,728	2,094,828
<b>Other Revenue</b>		-	-	-	-	-
<b>Cost in Tax Dollars</b>		(57,448)	(151,298)	(480,021)	668,087	(88,641)
<b>Estimated Millage</b>		-0.11	-0.27	-0.82	1.14	-0.15
<b>Percentage of Budget</b>		2.60%	2.69%	3.85%	4.30%	3.55%
<b>Life After Lock-Up</b>		1	1	1	1	1
<b>Full Time Employees</b>		7	7	7	7	7

**Oconee County, South Carolina  
Animal Control (110)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	110	10110	00000	Salary and Wages	244,677	238,269	236,271	269,067	277,139
010	110	10710	00000	Overtime	25,325	21,827	31,133	20,000	20,000
010	110	20013	00000	Social Security	20,062	19,519	19,563	22,879	23,565
010	110	20014	00000	Retirement	42,804	43,972	47,043	56,372	58,063
010	110	20015	00000	Workers Compensation	7,658	8,893	9,265	9,600	9,888
010	110	20016	00000	Health Insurance	71,081	63,973	63,973	63,973	63,973
010	110	20027	00000	Dental	2,366	3,850	3,850	3,850	3,850
010	110	20028	00000	Vision	224	700	700	700	700
<b>Salary and Wage Totals</b>					<b>414,197</b>	<b>401,003</b>	<b>411,798</b>	<b>446,441</b>	<b>457,179</b>
010	110	30025	00000	Professional	3,150	-	-	-	-
010	110	30025	00067	Professional - Spay/Neuter Program	80,720	91,350	77,400	80,000	100,000
				Professional - community Cats Program	-	-	-	-	20,000
010	110	30056	00000	Data Processing	-	-	575	1,500	1,500
010	110	30059	00000	Copier Click Charges	1,948	1,460	1,481	1,500	1,500
010	110	30062	00000	Medical	76,647	82,497	48,290	70,000	70,000
010	110	30084	00000	Staff Development	714	726	1,740	6,500	6,500
010	110	33022	00000	Building/Grounds Maintenance	10,238	5,994	10,800	15,000	15,000
010	110	34042	00000	Gas and Fuel Oil	7,167	5,788	5,598	13,500	8,000
010	110	34043	00000	Electricity	9,204	7,996	9,926	13,000	12,000
010	110	34044	00000	Water/Sewer/Garbage	4,108	3,474	3,831	6,750	6,000
010	110	40031	00000	Small Equipment	472	5,554	8,914	5,000	5,000
010	110	40032	00000	Operational	13,229	8,674	15,665	25,000	20,000
010	110	40034	00000	Food	-	-	270	-	-
010	110	40045	00000	Non-Capital IT Eq/Software	-	-	7,729	-	-
010	110	40065	00000	Uniforms/Clothing	1,877	6,782	5,538	7,000	7,000
010	110	40360	00000	Pet ID Microchips	-	-	3,763	-	-
010	110	60735	00000	General Gravel Use	-	-	814	2,500	2,000
010	110	80110	00000	Vehicle Maintenance	5,241	11,375	5,684	5,250	10,000
010	110	81110	00000	Gasoline	11,431	11,101	18,345	15,000	17,500
<b>Expenditure Total</b>					<b>226,146</b>	<b>242,771</b>	<b>226,363</b>	<b>267,500</b>	<b>302,000</b>
<b>Department Total</b>					<b>640,343</b>	<b>643,774</b>	<b>638,161</b>	<b>713,941</b>	<b>759,179</b>
<b>Direct Revenue</b>									
010	080	00805	11100	Dog Adoption Fees	25,825	6,580	10,660	10,000	10,000
010	080	00805	11101	Cat Adoption Fees	18,670	28,345	18,940	20,000	20,000
010	080	00805	11103	Animal Boarding Fees	1,040	120	270	1,000	1,000
010	080	00805	11106	Animal Control Miscellaneous Revenue	16,316	19,115	17,533	15,000	15,000
<b>Departmental Direct Revenue</b>					<b>61,851</b>	<b>54,160</b>	<b>47,403</b>	<b>46,000</b>	<b>46,000</b>
<b>Other Revenue</b>					<b>105,107</b>	<b>66,574</b>	<b>50,293</b>	<b>71,663</b>	<b>85,787</b>
<b>Cost in Tax Dollars</b>					<b>473,385</b>	<b>523,040</b>	<b>540,465</b>	<b>596,278</b>	<b>627,392</b>
<b>Estimated Millage</b>					<b>0.87</b>	<b>0.93</b>	<b>0.92</b>	<b>1.02</b>	<b>1.04</b>
<b>Percentage of Budget</b>					<b>1.40%</b>	<b>1.29%</b>	<b>1.15%</b>	<b>1.29%</b>	<b>1.34%</b>
<b>Life After Lock-Up</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Full Time Employees</b>					<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Assessor (301)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	301	10110	00000	Salary and Wages	577,779	567,753	560,715	632,211	686,685
010	301	10710	00000	Overtime	-	20	72	500	500
010	301	20013	00000	Social Security	40,704	40,633	40,682	48,479	52,646
010	301	20014	00000	Retirement	84,133	87,791	92,585	111,280	127,727
010	301	20015	00000	Workers Compensation	10,884	11,349	12,146	13,363	13,661
010	301	20016	00000	Health Insurance	149,418	146,225	146,224	146,224	155,363
010	301	20027	00000	Dental	3,205	8,800	8,800	8,800	9,350
010	301	20028	00000	Vision	154	1,600	1,600	1,600	1,700
<b>Salary and Wage Totals</b>					<b>866,277</b>	<b>864,171</b>	<b>862,824</b>	<b>962,457</b>	<b>1,047,632</b>
010	301	30024	00000	Equipment Maintenance	-	-	-	750	500
010	301	30056	00000	Data Processing	53,707	56,014	78,568	66,300	66,900
010	301	30059	00000	Copies	2,999	2,530	3,718	4,500	4,000
010	301	30080	00000	Dues: Organizations	250	270	275	350	400
010	301	30084	00000	Staff Development	5,265	6,897	9,899	8,750	8,750
010	301	40027	00000	Safety Equipment	-	-	1,400		
010	301	40031	00000	Small Equipment	763	763	1,382	1,000	1,000
010	301	40032	00000	Operational	3,101	2,848	4,038	12,550	6,500
010	301	40034	00000	Food	-	-	367		
010	301	40033	00000	Postage	-	-	-	30,000	2,000
010	301	40045	00000	IT Replacement Equip/Software	45,000	40,000	777	-	-
010	301	40065	00000	Uniforms/Clothing	1,097	-	709	1,200	1,350
010	301	40102	00000	Newspaper/Magazines	-	1,032	1,044	1,250	1,250
010	301	80301	00000	Vehicle Maintenance	1,677	1,061	837	2,500	1,500
010	301	81301	00000	Gasoline	2,344	1,754	1,643	5,000	4,500
<b>Expenditure Total</b>					<b>116,203</b>	<b>113,169</b>	<b>104,657</b>	<b>134,150</b>	<b>98,650</b>
<b>Department Total</b>					<b>982,480</b>	<b>977,340</b>	<b>967,481</b>	<b>1,096,607</b>	<b>1,146,282</b>
<b>Direct Revenue</b>									
<b>Map Copies Assessor</b>					1,041	484	1,549	500	500
<b>Departmental Total Direct Revenue</b>					<b>1,041</b>	<b>484</b>	<b>1,549</b>	<b>500</b>	<b>500</b>
<b>Other Revenue</b>					-	-	-	-	-
<b>Cost in Tax Dollars</b>					981,439	976,856	965,932	1,096,107	1,145,782
<b>Estimated Millage</b>					1.80	1.74	1.65	1.82	1.85
<b>Percentage of General Fund Budget</b>					2.16%	1.96%	1.75%	1.98%	2.03%
<b>Total Full Time Employees</b>					16	16	16	16	16
<b>Life After Lock Up</b>									1

**Oconee County, South Carolina  
Auditor (302)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	302	10110	00000	Salary and Wages	272,163	301,357	342,417	365,137	431,238
010	302	10710	00000	Overtime	352	-	-	-	-
010	302	20013	00000	Social Security	18,919	20,977	24,193	27,933	32,990
010	302	20014	00000	Retirement	39,743	46,366	56,093	58,040	80,038
010	302	20015	00000	Workers Compensation	1,136	1,307	3,143	2,943	3,765
010	302	20016	00000	Health Insurance	59,217	63,973	63,973	63,973	73,112
010	302	20027	00000	Dental	3,376	3,850	3,850	3,850	4,400
010	302	20028	00000	Vision	389	700	700	700	800
<b>Salary and Wage Totals</b>					<b>395,295</b>	<b>438,530</b>	<b>494,369</b>	<b>522,576</b>	<b>626,343</b>
010	302	30018	00000	Travel	474	210	209	1,000	1,000
010	302	30024	00000	Equipment Maintenance	-	-	-	500	500
010	302	30025	00000	Professional	644	1,403	-	-	-
010	302	30056	00000	Data Processing	76,591	50,973	67,388	102,000	102,000
010	302	30059	00000	Copier Click Charges	1,318	675	1,368	2,000	2,000
010	302	30080	00000	Dues: Organizations	150	150	150	400	400
010	302	30084	00000	Staff Development	2,118	-	200	5,000	5,000
010	302	40031	00000	Non-Cap Equipment	1,937	1,706	-	-	-
010	302	40032	00000	Operational	21,755	23,499	20,642	30,000	33,000
010	302	40045	00000	IT Replacement Equipment/Software	2,120	1,145	2,903	2,500	2,500
010	302	40065	00000	Uniforms/Clothing	355	699	865	1,000	1,000
010	302	60211	00000	Forfeited Land Commission (FLC) Expenditures	935	1,751	2,033	500	500
<b>Expenditure Total</b>					<b>108,397</b>	<b>82,211</b>	<b>95,758</b>	<b>144,900</b>	<b>147,900</b>
<b>Department Total</b>					<b>503,692</b>	<b>520,741</b>	<b>590,127</b>	<b>667,476</b>	<b>774,243</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					82,677	53,851	46,507	66,999	87,489
<b>Cost in Tax Dollars</b>					421,015	466,890	543,620	600,477	686,754
<b>Estimated Millage</b>					0.92	0.93	1.01	1.14	1.28
<b>Percentage of General Fund Budget</b>					1.11%	1.05%	1.07%	1.21%	1.37%
<b>Total Full Time Employees</b>					7	8	8	8	8

**Oconee County, South Carolina  
Board of Assessment Appeals (303)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	303	10110	00000	<b>Salary and Wages/Board Members</b>	2,471	2,991	1,428	6,000	6,180
10	303	20013	00000	<b>Social Security</b>	116	140	45	266	274
10	303	20015	00000	<b>Workers Compensation</b>	6	7	3	10	10
<b>Salary and Wage Totals</b>					<b>2,593</b>	<b>3,138</b>	<b>1,476</b>	<b>6,276</b>	<b>6,464</b>
10	303	30018	00000	<b>Travel</b>	88	114	71	950	950
10	303	30068	00000	<b>Advertising</b>	-	-	-	200	200
10	303	40032	00000	<b>Operational</b>	10	-	-	100	100
<b>Expenditure Total</b>					<b>98</b>	<b>114</b>	<b>71</b>	<b>1,250</b>	<b>1,250</b>
<b>Department Total</b>					<b>2,691</b>	<b>3,252</b>	<b>1,547</b>	<b>7,526</b>	<b>7,714</b>

**Oconee County, South Carolina  
Building Codes Department (702)  
2023-2024 Budget**

Account Number				Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	702	10110	00000	Salary and Wages	329,910	331,647	382,916	355,555
10	702	10710	00000	Overtime	9,048	6,516	10,000	10,000
10	702	20013	00000	Social Security	24,971	25,107	30,078	30,980
10	702	20014	00000	Retirement	52,629	55,677	68,713	70,774
10	702	20015	00000	Workers Compensation	8,505	9,662	9,628	9,917
10	702	20016	00000	Health Insurance	73,112	63,973	73,112	73,112
10	702	20027	00000	Dental	4,400	3,850	4,400	4,400
10	702	20028	00000	Vision	800	700	800	800
<b>Salary and Wage Totals</b>					<b>503,375</b>	<b>497,132</b>	<b>579,647</b>	<b>555,539</b>
10	702	30025	00000	Professional	60,687	48,297	75,000	75,000
10	702	30056	00000	Data Processing	34,309	32,620	35,500	42,000
10	702	30059	00000	Copies	829	1,198	3,500	3,500
10	702	30068	00000	Advertising	-	-	-	-
10	702	30080	00000	Dues: Organizations	479	511	2,500	2,500
10	702	30084	00000	Staff Development	5,091	2,396	10,000	10,000
10	702	30090	00000	Commission Honoraria	-	-	-	-
10	702	40027	00000	Safety Equipment	625	700	2,500	2,500
10	702	40031	00000	Small Equipment	306	4,838	2,000	2,000
10	702	40032	00000	Operational	2,060	1,701	4,000	4,000
10	702	40034	00000	Food	-	-	-	-
10	702	40045	00000	IT Replacement	-	1,470	-	-
10	702	40065	00000	Uniforms/Clothing	1,913	2,431	3,500	3,500
10	702	50870	00000	Capital Vehicles	-	20,000	-	-
10	702	80702	00000	Vehicle Maintenance	3,733	5,889	4,500	4,500
10	702	81702	00000	Gasoline	9,880	15,622	12,000	12,000
<b>Expenditure Total</b>					<b>119,912</b>	<b>137,673</b>	<b>155,000</b>	<b>161,500</b>
<b>Department Total</b>					<b>623,287</b>	<b>634,805</b>	<b>734,647</b>	<b>717,039</b>
<b>Direct Revenue</b>								
10	80	805	13700	Building Codes	1,333,492	1,458,453	1,500,000	2,000,000
10	80	805	13701	Building Codes Mobile Home Fees	22,705	23,590	20,000	22,000
10	80	805	13705	Building Codes Plan Review Fees	162,284	92,761	175,000	175,000
10	80	805	13706	Subdivision Plan Review Fees	5,800	4,750	5,000	20,000
10	80	805	10370	Communication Tower Fees	36,000	53,000	32,000	32,000
10	80	805	60735	One Stop Recording Fees	6,915	6,425	5,000	5,000
<b>Departmental Total Direct Revenue</b>					<b>1,567,196</b>	<b>1,638,979</b>	<b>1,737,000</b>	<b>2,254,000</b>
<b>Other Revenue</b>					64,456	50,028	73,741	81,025
<b>Cost in Tax Dollars</b>					(1,008,365)	(1,054,202)	(1,076,094)	(1,617,986)
<b>Estimated Millage</b>					-1.80	-1.80	-1.83	-2.68
<b>Percentage of General Fund Budget</b>					1.25%	1.15%	1.33%	1.27%
<b>Total Full Time Employees</b>					7	7	8	7



**Oconee County, South Carolina  
Chau Ram Park (205)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	205	10110	00000	Salary and Wages	145,087	162,644	178,775	191,630	193,546
10	205	10710	00000	Overtime	4,883	13,419	9,317	7,000	10,000
10	205	20013	00000	Social Security	11,009	12,917	14,120	15,196	15,594
10	205	20014	00000	Retirement	21,661	23,913	25,719	34,879	35,796
10	205	20015	00000	Workers Compensation	6,354	8,348	10,037	8,234	8,337
10	205	20016	00000	Health Insurance	41,699	42,649	36,556	45,695	45,695
10	205	20027	00000	Dental	907	2,567	2,200	2,750	2,750
10	205	20028	00000	Vision	56	466	400	500	500
<b>Salary and Wage Totals</b>					<b>231,656</b>	<b>266,923</b>	<b>277,124</b>	<b>305,884</b>	<b>312,218</b>
10	205	30024	00000	Equipment Maintenance	622	636	1,507	1,200	1,200
10	205	30025	00000	Professional	42,919	45,586	37,810	45,585	45,585
10	205	30037	00000	Equipment (Leased or Rented)	8,357	2,592	3,973	9,700	5,700
10	205	30059	00000	Copier Clicks	-	422	738	-	-
10	205	33022	00000	Building/Grounds Maintenance	28,653	34,920	40,187	-	-
10	205	34042	00000	Gas and Fuel Oil	3,597	2,972	2,382	2,400	2,400
10	205	34043	00000	Electricity	10,096	16,767	17,183	12,000	15,000
10	205	34044	00000	Water/Sewer/Garbage	2,463	3,747	6,504	1,800	1,800
10	205	40031	00000	Small Equipment	1,572	14,824	5,538	9,500	7,000
10	205	40032	00000	Operational	5,467	9,422	7,266	5,500	8,100
10	205	40034	00000	Food	465	295	172	300	300
10	205	40045	00000	IT Replacement Equip/Software	-	1,530	-	-	-
10	205	40065	00000	Uniforms/Clothing	2,238	1,386	929	2,600	3,500
10	205	40832	00000	Concessions	221	11,920	9,804	11,000	11,000
<b>Expenditure Total</b>					<b>106,670</b>	<b>147,019</b>	<b>133,993</b>	<b>101,585</b>	<b>101,585</b>
<b>Department Total</b>					<b>338,326</b>	<b>413,942</b>	<b>411,117</b>	<b>407,469</b>	<b>413,803</b>
<b>Direct Revenue</b>									
10	80	805	00205	Chau Ram Park Revenues	32,906	79,302	85,946	85,000	85,000
<b>Departmental Total Direct Revenue</b>					<b>32,906</b>	<b>79,302</b>	<b>85,946</b>	<b>85,000</b>	<b>85,000</b>
<b>Other Revenue</b>					55,534	42,807	32,400	40,900	46,760
<b>Cost in Tax Dollars</b>					249,886	291,833	292,771	281,569	282,043
<b>Estimated Millage</b>					0.62	0.74	0.70	0.69	0.69
<b>Percentage of General Fund Budget</b>					0.74%	0.83%	0.74%	0.74%	0.73%
<b>Total Full Time Employees</b>					4	4	4	5	5

**Oconee County, South Carolina  
Clerk of Court (501)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	501	10110	00000	Salary and Wages	360,205	376,348	413,185	414,255	499,031
10	501	10710	00000	Overtime	774	1,037	2,088	500	500
10	501	20013	00000	Social Security	25,436	26,643	28,802	31,729	38,214
10	501	20014	00000	Retirement	52,691	56,794	66,115	72,831	92,713
10	501	20015	00000	Workers Compensation	1,154	957	2,386	1,452	1,641
10	501	20016	00000	Health Insurance	82,192	91,390	91,390	100,529	100,529
10	501	20027	00000	Dental	1,991	5,500	5,500	6,050	6,050
10	501	20028	00000	Vision	95	1,000	1,000	1,100	1,100
<b>Salary and Wage Totals</b>					<b>524,538</b>	<b>559,669</b>	<b>610,466</b>	<b>628,446</b>	<b>739,778</b>
10	501	30018	00000	Travel	165	-	172	375	375
10	501	30024	00000	Equipment Maintenance	8,329	-	-	-	-
10	501	30025	00000	Professional	-	-	-	-	3,000
10	501	30026	00000	Court Expenditures	38,266	23,234	34,151	60,000	60,000
10	501	30056	00000	Data Processing	27,282	30,377	25,000	27,000	27,000
10	501	30059	00000	Copier Click Charges	4,558	4,631	4,692	7,000	7,000
10	501	30084	00000	Staff Development	1,177	-	1,257	2,500	2,500
10	501	40031	00000	Small Equipment	560	9,749	3,944	5,000	5,000
10	501	40032	00000	Operational	6,126	5,145	4,961	7,500	7,500
10	501	40045	00000	IT Replacement Equipment/Software	835	-	10,442	-	-
10	501	60901	00155	DSS Child Support Title IV-D	6,821	12,476	10,252	14,414	14,414
10	501	95100	20220	Master in Equity	36,056	36,056	36,056	36,056	36,056
<b>Expenditure Total</b>					<b>130,175</b>	<b>121,668</b>	<b>130,927</b>	<b>159,845</b>	<b>162,845</b>
<b>Department Total</b>					<b>654,713</b>	<b>681,337</b>	<b>741,393</b>	<b>788,291</b>	<b>902,623</b>
<b>Direct Revenue</b>									
10	80	805	11900	Clerk of Court	240,874	195,494	198,619	225,000	225,000
10	80	805	16020	Master in Equity	9,245	5,740	6,585	10,000	7,000
10	80	805	21900	Clerk of Court Supplement	1,575	1,575	1,575	1,576	15,000
<b>Departmental Total Direct Revenue</b>					<b>251,694</b>	<b>202,809</b>	<b>206,779</b>	<b>236,576</b>	<b>247,000</b>
<b>Other Revenue</b>					107,466	70,459	58,428	79,126	101,996
<b>Cost in Tax Dollars</b>					295,553	408,069	476,186	472,589	553,627
<b>Estimated Millage</b>					1.20	1.21	1.26	1.34	1.50
<b>Percentage of General Fund Budget</b>					1.44%	1.37%	1.34%	1.42%	1.60%
<b>Total Full Time Employees</b>					10	10	10	11	11

Does not include Federal Paid Employees of 2 FTEs

**Oconee County, South Carolina  
Communications (104)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	104	10110	00000	Salary and Wages	870,996	880,914	960,572	1,073,580	1,105,787
10	104	10710	00000	Overtime	103,494	108,805	118,646	75,000	75,000
10	104	20013	00000	Social Security	70,764	72,190	78,886	87,865	90,501
10	104	20014	00000	Retirement	141,327	155,244	177,888	202,919	209,007
10	104	20015	00000	Workers Compensation	6,099	7,823	7,627	4,019	4,140
10	104	20016	00000	Health Insurance	201,336	201,058	201,058	228,475	228,475
10	104	20027	00000	Dental	7,056	12,050	12,100	13,750	13,750
10	104	20028	00000	Vision	667	2,200	2,200	2,500	2,500
<b>Salary and Wage Totals</b>					<b>1,401,739</b>	<b>1,440,284</b>	<b>1,558,977</b>	<b>1,688,108</b>	<b>1,729,159</b>
<b>New Positions</b>					-	-	-	-	-
<b>New Position Total</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	104	30018	00000	Travel	405	462	763	-	-
10	104	30024	00000	Equipment Maintenance	64,478	74,768	64,420	82,000	87,000
10	104	30025	00000	Professional	502	228	228	4,000	4,000
10	104	30037	00000	Equipment Leased or Rented	76	-	-	-	-
10	104	30041	00000	Telecommunications	72,349	99,436	98,433	92,000	92,000
10	104	30056	00000	Data Processing	36,919	16,726	4,807	17,000	17,000
10	104	30059	00000	Copier Click Charges	3,229	3,163	3,208	3,000	3,000
10	104	30080	00000	Dues: Organizations	424	430	192	450	450
10	104	30084	00000	Staff Development Building/Grounds Maintenance (External Radio Sites)	626	-	1,123	1,700	1,700
10	104	34042	00000	Gas and Fuel Oil - Generators	-	746	540	1,400	1,400
10	104	34043	00000	Electricity - Radio Sites	5,578	6,190	6,629	6,500	6,500
10	104	40031	00000	Small Equipment	7,724	3,289	2,902	4,000	4,000
10	104	40032	00000	Operational	3,648	3,762	3,905	4,000	4,000
10	104	40034	00000	Food	333	825	813	1,000	1,000
10	104	40045	00000	IT Replacement EQ/Software	1,275	357	1,990	5,000	5,000
10	104	40102	00000	Periodical Subscriptions	469	70	70	-	-
<b>Expenditure Total</b>					<b>203,865</b>	<b>210,932</b>	<b>195,941</b>	<b>228,050</b>	<b>233,050</b>
<b>Department Total</b>					<b>1,605,604</b>	<b>1,651,216</b>	<b>1,754,918</b>	<b>1,916,158</b>	<b>1,962,209</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					263,547	170,757	138,303	192,337	221,729
<b>Cost in Tax Dollars</b>					1,342,057	1,480,459	1,616,615	1,723,821	1,740,480
<b>Estimated Millage</b>					2.46	2.64	2.76	2.94	2.89
<b>Percentage of General Fund Budget</b>					3.52%	3.31%	3.17%	3.46%	3.47%
<b>Total Full Time Employees</b>					21	22	24	25	25

**Oconee County, South Carolina  
Coroner (103)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	103	10110	00000	Salary and Wages	104,625	121,766	181,058	191,244	210,267
10	103	20013	00000	Social Security	7,452	8,543	13,272	14,630	16,085
10	103	20014	00000	Retirement	16,298	19,414	30,878	33,322	39,025
10	103	20015	00000	Workers Compensation	3,740	4,649	8,315	7,263	7,712
10	103	20016	00000	Health Insurance	16,838	18,278	18,278	27,417	18,278
10	103	20027	00000	Dental	716	1,100	1,100	1,650	1,100
10	103	20028	00000	Vision	70	200	200	300	200
<b>Salary and Wage Totals</b>					<b>149,739</b>	<b>173,950</b>	<b>253,101</b>	<b>275,826</b>	<b>292,667</b>
10	103	30024	00000	Equipment Maintenance	1,355	2,562	1,518	1,500	3,000
10	103	30025	00000	Professional	75,285	58,544	14,362	10,000	12,000
10	103	30041	00000	Telecommunications	195	195	195	240	240
10	103	30059	00000	Copier Click Charges	864	780	881	1,000	1,000
10	103	30080	00000	Dues: Organizations	300	260	320	330	330
10	103	30084	00000	Staff Development	402	1,269	1,450	2,000	2,000
10	103	33022	00000	Building/Grounds Maintenance	915	1,145	5,112	6,000	6,000
10	103	34042	00000	Gas & Fuel Oil	211	179	232	400	400
10	103	34043	00000	Electricity	4,617	4,506	4,618	5,000	5,000
10	103	34044	00000	Water/Sewer/Garbage	1,118	1,290	1,504	2,000	2,000
10	103	40027	00000	Safety Equipment	167	135	32	450	450
10	103	40031	00000	Small Equipment	1,428	1,205	5,767	2,500	2,500
10	103	40032	00000	Operational	5,681	4,421	7,073	6,000	6,000
10	103	40045	00000	IT Replacement Eq/Software	1,287	-	1,006	-	-
10	103	40065	00000	Uniforms/Clothing	518	504	526	600	600
10	103	40102	00000	Periodicals	230	240	240	250	250
10	103	60831	00000	Pauper Funerals - Moved from DSS in 2021	-	750	200	5,000	5,000
10	103	80103	00000	Vehicle Maintenance	1,550	1,404	1,950	2,500	2,500
10	103	81103	00000	Gasoline	4,102	3,914	6,405	7,000	7,000
<b>Expenditure Total</b>					<b>100,225</b>	<b>83,303</b>	<b>53,391</b>	<b>52,770</b>	<b>56,270</b>
<b>Department Total</b>					<b>249,964</b>	<b>257,253</b>	<b>306,492</b>	<b>328,596</b>	<b>348,937</b>
<b>Direct Revenue</b>									
10	81	00810	21200	Coroner Supplement	1,575	1,575	1,576	1,576	1,576
<b>Departmental Total Direct Revenue</b>					<b>1,575</b>	<b>1,575</b>	<b>1,576</b>	<b>1,576</b>	<b>1,576</b>
<b>Other Revenue</b>					41,030	26,603	24,154	32,983	39,430
<b>Cost in Tax Dollars</b>					207,359	229,075	280,762	294,037	307,931
<b>Estimated Millage</b>					0.38	0.41	0.48	0.50	0.51
<b>Percentage of General Fund Budget</b>					0.55%	0.52%	0.55%	0.59%	0.62%
<b>Total Full Time Employees</b>					2	2	3	3	4

**Oconee County, South Carolina  
County Attorney (741)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	741	10110	00000	Salary and Wages	197,292	173,518	160,906	199,762	211,200
10	741	10710	00000	Overtime	70	-	-	-	-
10	741	20013	00000	Social Security	13,926	11,548	11,126	15,198	16,157
10	741	20014	00000	Retirement	28,993	27,183	26,496	34,885	39,199
10	741	20015	00000	Workers Compensation	4,215	4,839	1,788	814	828
10	741	20016	00000	Health Insurance	11,829	18,278	18,278	18,278	18,278
10	741	20027	00000	Dental	716	1,100	1,100	1,100	1,100
10	741	20028	00000	Vision	71	200	200	200	200
<b>Salary and Wage Totals</b>					<b>257,112</b>	<b>236,666</b>	<b>219,894</b>	<b>270,237</b>	<b>286,962</b>
10	741	30025	00000	Professional	49,621	74,234	143,919	110,000	110,000
10	741	30080	00000	Dues: Organizations	1,105	1,178	978	1,255	1,255
10	741	30084	00000	Staff Development	3,006	1,767	480	3,000	3,000
10	741	40031	00000	Small Equipment	318	255	689	1,500	1,500
10	741	40032	00000	Operational	8,878	7,764	8,963	8,000	8,000
10	741	40045	00000	IT Replacement Eq/Software	1,261	-	-	500	500
10	741	40102	00000	Periodicals	199	-	73	300	300
10	741	60767	00000	Contingency	-	-	-	10,000	10,000
<b>Expenditure Total</b>					<b>64,388</b>	<b>85,198</b>	<b>155,102</b>	<b>134,555</b>	<b>134,555</b>
<b>Department Total</b>					<b>321,500</b>	<b>321,864</b>	<b>374,996</b>	<b>404,792</b>	<b>421,517</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					<b>52,772</b>	<b>33,285</b>	<b>29,553</b>	<b>40,632</b>	<b>47,631</b>
<b>Cost in Tax Dollars</b>					<b>268,728</b>	<b>288,579</b>	<b>345,443</b>	<b>364,160</b>	<b>373,886</b>
<b>Estimated Millage</b>					<b>0.48</b>	<b>0.50</b>	<b>0.65</b>	<b>0.69</b>	<b>0.56</b>
<b>Percentage of General Fund Budget</b>					<b>0.71%</b>	<b>0.65%</b>	<b>0.68%</b>	<b>0.73%</b>	<b>0.75%</b>
<b>Total Full Time Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Oconee County, South Carolina  
County Council (704)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	704	10110	00000	Salary and Wages	82,968	84,184	86,907	90,592	92,110
10	704	10710	00000	Overtime	-	-	-	-	-
10	704	20013	00000	Social Security	4,972	5,094	5,112	6,930	7,041
10	704	20014	00000	Retirement	10,910	11,815	12,451	15,907	16,161
10	704	20015	00000	Workers Compensation	1,419	1,540	1,271	1,405	1,409
10	704	20016	00000	Health Insurance	56,002	54,834	54,834	54,834	54,834
10	704	20027	00000	Dental	1,098	3,300	3,300	3,300	3,300
10	704	20028	00000	Vision	41	600	600	600	600
<b>Salary and Wage Totals</b>					<b>157,410</b>	<b>161,367</b>	<b>164,475</b>	<b>173,568</b>	<b>175,455</b>
10	704	30018	00000	Travel	3,002	1,234	1,314	3,500	3,500
10	704	30024	00000	Maint on Equipment	185	-	-	-	-
10	704	30025	00000	Professional	4,419	3,670	3,113	5,500	5,500
10	704	30025	00001	Professional - Auditing Firm	53,500	53,700	53,900	57,000	75,000
10	704	30041	00000	Telecommunications	700	600	-	-	-
10	704	30059	00000	Xerox Copies	1,920	1,200	1,281	2,000	2,000
10	704	30068	00000	Advertising	-	-	-	-	-
10	704	30080	00000	Dues: Organizations	1,535	1,535	1,535	1,535	1,535
10	704	30084	00000	Staff Development	13,208	2,557	4,888	15,000	15,000
10	704	40031	00000	Small Equipment	3,676	5,123	519	300	300
10	704	40032	00000	Operational	13,572	581	894	2,000	2,000
10	704	40034	00000	Food	1,290	282	219	1,500	1,500
10	704	40045	00000	It Replacement/Equip Software	188	4,879	-	-	-
10	704	40102	00000	Magazines/Newspapers	-	-	-	200	200
10	704	60736	00000	Donated Gravel	57,227	184	-	-	-
10	704	60767	00000	Contingency	169	368	-	2,500	2,500
10	704	95100	20201	SC Association of Counties	13,554	13,554	13,554	13,555	13,555
10	704	95100	20217	Appalachian Council of Governments	38,993	38,993	38,993	38,993	38,993
10	704	95100	20255	Ten at the Top (TATT)	5,000	5,000	5,000	5,000	-
<b>Expenditure Total</b>					<b>212,138</b>	<b>133,460</b>	<b>125,210</b>	<b>148,583</b>	<b>161,583</b>
<b>Department Total</b>					<b>369,548</b>	<b>294,827</b>	<b>289,685</b>	<b>322,151</b>	<b>337,038</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					<b>60,658</b>	<b>30,489</b>	<b>22,830</b>	<b>32,336</b>	<b>38,085</b>
<b>Cost in Tax Dollars</b>					<b>308,890</b>	<b>264,338</b>	<b>266,855</b>	<b>289,815</b>	<b>298,953</b>
<b>Estimated Millage</b>					<b>0.57</b>	<b>0.47</b>	<b>0.45</b>	<b>0.49</b>	<b>0.50</b>
<b>Percentage of General Fund Budget</b>					<b>0.81%</b>	<b>0.59%</b>	<b>0.52%</b>	<b>0.58%</b>	<b>0.60%</b>
<b>Total Full Time Employees</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
Delinquent Tax Collector (305)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	305	10110	00000	Salary and Wages	93,094	113,038	132,562	139,502	143,694
10	305	10710	00000	Overtime	78	100	91	-	-
10	305	20013	00000	Social Security	6,519	7,832	9,285	10,672	10,992
10	305	20014	00000	Retirement	13,385	18,817	21,704	24,497	25,232
10	305	20015	00000	Workers Compensation	1,260	795	939	4,068	3,951
10	305	20016	00000	Health Insurance	21,211	27,417	27,417	27,417	27,417
10	305	20027	00000	Dental	1,297	1,650	1,650	1,650	1,650
10	305	20028	00000	Vision	142	300	300	300	300
<b>Salary and Wage Totals</b>					<b>136,986</b>	<b>169,949</b>	<b>193,948</b>	<b>208,106</b>	<b>213,236</b>
10	305	30025	00000	Professional	2,403	-	-	-	-
10	305	30025	60305	Professional-Tax Sale	142,942	109,454	105,095	150,000	110,000
10	305	30056	00000	Data Processing	7,198	9,633	6,012	9,000	9,000
10	305	30059	00000	Copier Click Charges	2,245	2,991	3,349	3,000	3,000
10	305	30068	60305	Advertising- Tax Sale	22,302	22,302	22,302	32,000	25,000
10	305	30080	00000	Dues: Organizations	50	50	305	115	115
10	305	30084	00000	Staff Development	-	-	1,427	1,800	1,500
10	305	40031	00000	Small Equipment	233	-	4,194	-	200
10	305	40032	00000	Operational	1,010	1,369	1,556	1,400	1,600
10	305	40032	60305	Operational- Tax Sale	3,420	3,357	5,110	7,000	7,000
10	305	40033	60305	Postage - Tax Sale	2,523	59,170	31,175	36,000	36,000
10	305	40045	00000	IT replacement eq/software	-	-	878	-	-
10	305	40065	60305	Uniform Clothing - Tax Sale	111	134	104	150	150
<b>Expenditure Total</b>					<b>184,437</b>	<b>208,460</b>	<b>181,507</b>	<b>240,465</b>	<b>193,565</b>
<b>Department Total</b>					<b>321,423</b>	<b>378,409</b>	<b>375,455</b>	<b>448,571</b>	<b>406,801</b>
<b>Direct Revenue</b>									
10	80	805	10285	Tax Sale Fees	157,325	268,720	221,694	250,000	250,000
10	80	805	12501	Tax Collector Fees	45,574	54,510	37,408	50,000	50,000
<b>Departmental Total Direct Revenue</b>					<b>157,325</b>	<b>268,720</b>	<b>221,694</b>	<b>250,000</b>	<b>250,000</b>
<b>Other Revenue</b>					52,759	39,132	29,589	45,026	45,968
<b>Cost in Tax Dollars</b>					111,339	70,557	124,172	153,545	110,833
<b>Estimated Millage</b>					0.20	0.13	0.21	0.26	0.18
<b>Percentage of General Fund Budget</b>					0.71%	0.76%	0.68%	0.81%	0.72%
<b>Total Full Time Employees</b>					3	3	3	3	3

**Oconee County, South Carolina**  
**Department of Social Services (402)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	402	30041	00000	Telecommunications	10,806	11,287	11,225	11,700	11,300
10	402	40031	00000	Non-Capital Equipment	-	-	-	500	-
10	402	40032	00000	Operational	23	148	195	500	300
10	402	60831	00000	Pauper Funerals	2,000	-	-	-	-
<b>Expenditure Total</b>					<b>12,829</b>	<b>11,435</b>	<b>11,420</b>	<b>12,700</b>	<b>11,600</b>
<b>Department Total</b>					<b>12,829</b>	<b>11,435</b>	<b>11,420</b>	<b>12,700</b>	<b>11,600</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					2,106	1,183	900	1,275	1,311
<b>Cost in Tax Dollars</b>					10,723	10,252	10,520	11,425	10,289
<b>Estimated Millage</b>					0.02	0.02	0.02	0.02	0.02
<b>Percentage of General Fund Budget</b>					0.03%	0.02%	0.02%	0.02%	0.02%
<b>Total Full Time Employees</b>					-	-	-	-	-



**Oconee County, South Carolina  
Detention Center (106)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	106	10110	00000	Salary and Wages	1,911,589	1,923,447	1,965,099	2,305,352	2,140,627
10	106	10710	00000	Overtime	84,896	83,161	117,805	85,000	85,000
10	106	20013	00000	Social Security	145,866	146,507	153,038	184,392	189,924
10	106	20014	00000	Retirement	342,620	363,605	397,746	477,860	492,196
10	106	20015	00000	Workers Compensation	69,452	78,947	93,276	90,404	93,116
10	106	20016	00000	Health Insurance	410,001	438,672	447,811	466,089	466,089
10	106	20027	00000	Dental	16,665	26,400	26,950	28,050	28,050
10	106	20028	00000	Vision	1,644	4,800	4,900	5,100	5,100
<b>Salary and Wage Totals</b>					<b>2,982,733</b>	<b>3,065,539</b>	<b>3,206,625</b>	<b>3,642,247</b>	<b>3,500,101</b>
10	106	30024	00000	Equipment Maintenance	13,978	13,946	14,659	15,000	15,000
10	106	30025	00000	Professional	1,082	991	758	3,600	3,600
10	106	30028	00000	State Inmate Stipend	12,268	11,556	11,888	17,000	17,000
10	106	30037	00000	Equipment (Leased or Rented)	-	257	-	-	-
10	106	30056	00000	Data Processing	6,472	34,964	40,151	43,000	48,700
10	106	30059	00000	Copier Click Charges	7,763	9,746	8,431	10,000	10,000
10	106	30062	00000	Medical	351,999	403,573	411,545	450,000	475,000
10	106	30080	00000	Dues: Organizations	1,590	1,500	1,200	2,000	2,000
10	106	30084	00000	Staff Development	5,674	7,683	12,381	12,500	12,500
10	106	33022	00000	Building/Grounds Maintenance	61,832	58,195	70,566	62,000	62,000
10	106	34042	00000	Gas and Fuel Oil	22,914	19,985	30,905	20,000	35,000
10	106	34043	00000	Electricity	248,883	211,434	191,424	200,000	200,000
10	106	34044	00000	Water/Sewer/Garbage	57,542	50,209	68,036	55,000	70,000
10	106	40031	00000	Small Equipment	26,229	16,810	32,818	27,000	27,000
10	106	40032	00000	Operational	77,846	72,374	72,470	75,000	75,000
10	106	40033	00000	Postage	192	84	165	900	900
10	106	40034	00000	Food	285,691	306,888	332,359	350,000	375,000
10	106	40045	00000	IT Replacement Equipment/Software	7,947	10,528	4,532	9,000	9,000
10	106	40065	00000	Uniforms/Clothing	41,710	37,587	39,571	50,000	45,000
10	106	40102	00000	Periodicals	190	-	-	250	100
10	106	60741	00000	Juvenile Detention Services (Department of Juvenile Justice)	20,878	13,425	13,050	32,000	27,000
<b>Expenditure Total</b>					<b>1,252,680</b>	<b>1,281,735</b>	<b>1,356,909</b>	<b>1,434,250</b>	<b>1,509,800</b>
<b>Department Total</b>					<b>4,235,413</b>	<b>4,347,274</b>	<b>4,563,534</b>	<b>5,076,497</b>	<b>5,009,901</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					695,210	449,564	359,648	509,561	566,118
<b>Cost in Tax Dollars</b>					3,540,203	3,897,710	4,203,886	4,566,936	4,443,784
<b>Estimated Millage</b>					6.49	6.94	7.17	7.79	7.37
<b>Percentage of General Fund Budget</b>					9.29%	8.73%	8.24%	9.17%	8.87%
<b>Life After Lock-Up</b>					1	1	1	1	1
<b>Total Full Time Employees</b>					47	48	49	51	51

**Oconee County, South Carolina  
Economic Development (707)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	707	10110	00000	Salary and Wages	199,264	200,260	184,868	271,156	279,291
10	707	10710	00000	Overtime	7,777	-	-	-	-
10	707	20013	00000	Social Security	15,434	15,020	13,628	20,743	21,365
10	707	20014	00000	Retirement	28,381	31,299	30,219	47,315	48,734
10	707	20015	00000	Workers Compensation	4,544	4,706	5,949	8,208	8,454
10	707	20016	00000	Health Insurance	34,750	36,556	36,556	36,556	36,556
10	707	20027	00000	Dental	2,296	2,200	2,200	2,200	2,200
10	707	20028	00000	Vision	259	400	400	400	400
<b>Salary and Wage Totals</b>					<b>292,705</b>	<b>290,441</b>	<b>273,820</b>	<b>386,578</b>	<b>397,001</b>
10	707	30059	00000	Copier Click Charges	662	377	395	3,000	3,000
10	707	30071	00000	Rent	22,763	18,294	11,872	21,600	25,700
10	707	33022	00000	Equip Maint-Sign Maint	-	322	1,798	12,500	2,500
10	707	34043	00001	Electricity - Commerce Center	1,994	1,931	1,562	2,225	2,225
10	707	34043	00080	Electricity-Golden Corner	-	-	-	5,000	-
10	707	34043	00104	Electricity-OITP	3,877	4,251	3,969	4,900	4,900
10	707	34044	00000	Water/Sewer/Garbage	-	458	816	1,000	1,000
10	707	40031	00000	IT Replacement Eq/Software	(1,233)	2,332	-	1,000	1,000
10	707	60907	90715	SDOC C-14-2286 US Engine	-	60,000	-	-	-
10	707	80707	00000	Vehicle Maintenance	14	102	222	500	500
10	707	81707	00000	Gasoline	339	308	940	250	1,000
10	707	95100	20217	EDIS Partnership via Appalachian Council of Governments	12,199	12,199	12,199	12,199	12,199
10	707	95100	20254	Mountain Lakes Business Development Corporation	34,550	34,550	27,500	25,000	25,000
10	707	95100	20256	Oconee Economic Alliance	158,775	156,393	156,275	150,000	150,000
10	707	95100	20257	Upstate SC Alliance	37,522	-	39,187	40,000	40,000
<b>Expenditure Total</b>					<b>271,462</b>	<b>291,517</b>	<b>256,735</b>	<b>279,174</b>	<b>269,024</b>
<b>Department Total</b>					<b>564,167</b>	<b>581,958</b>	<b>530,555</b>	<b>665,752</b>	<b>666,025</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					<b>92,604</b>	<b>60,182</b>	<b>41,813</b>	<b>66,826</b>	<b>75,261</b>
<b>Cost in Tax Dollars</b>					<b>471,564</b>	<b>521,776</b>	<b>488,742</b>	<b>598,926</b>	<b>590,764</b>
<b>Estimated Millage</b>					<b>0.86</b>	<b>0.93</b>	<b>0.83</b>	<b>1.02</b>	<b>0.98</b>
<b>Percentage of General Fund Budget</b>					<b>1.24%</b>	<b>1.17%</b>	<b>0.96%</b>	<b>1.20%</b>	<b>1.18%</b>
<b>Total Full Time Employees</b>					<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Oconee County, South Carolina  
Facilities Maintenance (714)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	714	10110	00000	<b>Salary and Wages</b>	540,520	549,679	533,618	610,806	661,907
10	714	00121	00000	<b>Work Release Program</b>	-	-	-	-	-
10	714	10710	00000	<b>Overtime</b>	3,402	2,527	1,670	2,500	2,575
10	714	20013	00000	<b>Social Security</b>	38,421	39,742	38,797	46,956	50,814
10	714	20014	00000	<b>Retirement</b>	79,205	85,943	88,352	107,507	116,673
10	714	20015	00000	<b>Workers Compensation</b>	24,229	27,622	31,361	28,146	29,710
10	714	20016	00000	<b>Health Insurance</b>	139,976	127,946	137,085	137,085	146,224
10	714	20027	00000	<b>Dental</b>	2,292	7,150	8,250	8,250	8,800
10	714	20028	00000	<b>Vision</b>	75	1,300	1,500	1,500	1,600
<b>Salary and Wage Totals</b>					<b>828,120</b>	<b>841,909</b>	<b>840,633</b>	<b>942,750</b>	<b>1,018,303</b>
10	714	30024	00000	<b>Equipment Maintenance</b>	1,106	1,257	659	1,500	1,500
10	714	30025	00000	<b>Professional</b>	5,750	-	8,321	10,000	10,000
10	714	30059	00000	<b>Copier Clicks</b>	174	288	237	250	250
10	714	30084	00000	<b>Staff Development</b>	-	-	-	250	250
10	714	33022	00000	<b>Building/Grounds Maintenance</b>	7,051	7,997	11,533	7,500	7,500
10	714	33022	00109	<b>Building Maintenance - Probation and Parole</b>	5,565	3,676	1,241	5,000	5,000
10	714	33022	00206	<b>Building/Grounds-Salem Library</b>	6,943	-	-	-	-
10	714	33022	00208	<b>Building/Grounds-Seneca Library</b>	-	74,650	-	-	-
10	714	33022	00270	<b>Building/Grounds - Oakway Intm</b>	1,618	1,284	1,659	1,500	1,500
10	714	33022	00310	<b>Building/Grounds - Christ Central</b>	-	-	-	-	-
10	714	33022	00402	<b>Building Maintenance - DSS Building</b>	14,229	13,122	19,876	17,500	17,500
10	714	33022	00405	<b>Buildings/Grounds Rosa Clark</b>	14,820	-	129	1,000	1,000
10	714	33022	00407	<b>Building Maintenance - Lakeview Rest Home</b>	60,031	159,188	14,277	12,000	12,000
10	714	33022	00510	<b>Building Maintenance - Courthouse</b>	44,772	35,198	31,875	55,000	45,000
10	714	33022	00703	<b>Building Maintenance - Walhalla Health Department</b>	14,542	106,548	5,604	5,000	5,000
10	714	33022	00716	<b>Building Maintenance - USDA Building</b>	2,455	13,184	723	2,500	2,500
10	714	33022	00723	<b>Building Maintenance - Pine Street</b>	22,011	39,659	44,706	50,000	50,000
10	714	33022	00729	<b>Building Maintenance - Brown Building</b>	4,977	11,246	2,208	5,000	5,000
10	714	34042	00109	<b>Gas and Fuel Oil - Probation and Parole</b>	1,815	1,416	1,619	2,000	2,000
10	714	34042	00270	<b>Gas and Fuel Oil - Oakway Intm</b>	4,290	4,120	5,771	3,500	7,000
10	714	34042	00410	<b>Gas and Fuel Oil - Walhalla Health</b>	-	656	157	-	-
10	714	34042	00510	<b>Gas and Fuel Oil - Courthouse</b>	11,649	21,369	29,533	20,000	32,000
10	714	34042	00723	<b>Gas and Fuel Oil - Pine Street</b>	2,424	2,632	2,194	3,000	3,500
10	714	34042	00729	<b>Gas and Fuel Oil - Brown Building</b>	957	1,081	1,373	1,500	2,200
10	714	34043	00000	<b>Electricity - Facilities Maintenance</b>	1,398	819	721	1,000	1,000
10	714	34043	00109	<b>Electricity - Probation and Parole</b>	5,354	4,391	4,142	5,700	5,700
10	714	34043	00270	<b>Electricity - Oakway School</b>	22,464	23,274	26,451	25,000	28,000

**Oconee County, South Carolina  
Facilities Maintenance (714)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	714	34043	00402	Electricity - DSS Building	46,920	39,123	38,178	40,000	40,000
10	714	34043	00403	Electricity - Walhalla Health Department	12,326	16,183	19,449	17,500	25,000
10	714	34043	00409	Electricity - Foothills Alliance	1,246	391	970	1,200	1,200
10	714	34043	00510	Electricity - Courthouse	72,786	66,417	66,693	75,000	75,000
10	714	34043	00723	Electricity - Pine Street	48,065	44,565	37,771	40,000	40,000
10	714	34043	00729	Electricity - Brown Building	10,473	12,581	12,959	13,000	13,000
10	714	34044	00000	Water - Facilities Maintenance	899	806	905	1,000	1,000
10	714	34044	00109	Water - Probation and Parole	682	650	972	1,200	1,200
10	714	34044	00270	Water - Oakway School	2,068	2,283	1,196	2,500	2,500
10	714	34044	00402	Water - DSS Building	3,249	2,712	3,550	3,200	3,800
10	714	34044	00403	Water - Walhalla Health Department	1,192	837	975	1,200	1,200
10	714	34044	00409	Water - Foothills Alliance	608	575	659	1,000	750
10	714	34044	00510	Water - Courthouse	3,465	3,215	3,677	3,600	4,000
10	714	34044	00723	Water - Pine Street	2,295	2,307	2,936	3,000	3,200
10	714	34044	00729	Water - Brown Building	1,309	1,012	1,381	1,500	1,750
10	714	40027	00000	Safety Equipment	2,122	2,050	3,625	3,500	3,500
10	714	40031	00000	Small Equipment	8,195	10,527	8,343	10,000	10,000
10	714	40032	00000	Operational	30,161	28,722	33,368	32,000	35,000
10	714	40045	00000	IT Replacement Eq/Software		1,300	-	-	-
10	714	40065	00000	Uniforms/Clothing	3,777	9,186	4,039	6,000	6,000
10	714	80714	00000	Vehicle Maintenance	4,331	9,446	6,204	7,500	7,000
10	714	81714	00000	Gasoline	11,558	11,959	22,966	18,000	20,000
<b>Expenditure Total</b>					<b>524,122</b>	<b>793,902</b>	<b>485,825</b>	<b>517,600</b>	<b>540,500</b>
<b>Department Total</b>					<b>1,352,242</b>	<b>1,635,811</b>	<b>1,326,458</b>	<b>1,460,350</b>	<b>1,558,803</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					221,960	169,164	104,537	146,585	176,144
<b>Cost in Tax Dollars</b>					1,130,282	1,466,647	1,221,921	1,313,765	1,382,659
<b>Estimated Millage</b>					2.07	2.61	2.08	2.24	2.29
<b>Percentage of General Fund Budget</b>					2.97%	3.28%	2.40%	2.64%	2.76%
<b>Total Full Time Employees</b>					15	15	15	15	15

**Oconee County, South Carolina  
Finance Department (708)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	708	10110	00000	Salary and Wages	286,650	328,534	336,611	339,493	349,678
10	708	10710	00000	Overtime	425	956	1,369	1,000	1,000
10	708	20013	00000	Social Security	20,415	23,454	24,403	26,048	26,829
10	708	20014	00000	Retirement	41,643	50,017	52,311	59,619	61,408
10	708	20015	00000	Workers Compensation	952	1,370	1,411	1,364	1,405
10	708	20016	00000	Health Insurance	52,230	63,973	54,834	54,834	54,834
10	708	20027	00000	Dental	2,143	3,850	3,300	3,300	3,300
10	708	20028	00000	Vision	188	700	600	600	600
<b>Salary and Wage Totals</b>					<b>404,646</b>	<b>472,854</b>	<b>474,839</b>	<b>486,258</b>	<b>499,054</b>
10	708	30018	00000	Travel	484	-	-	-	-
10	708	30024	00000	Equipment Maintenance	-	-	-	-	-
10	708	30025	00000	Professional	8,465	19,953	33,554	10,300	15,000
10	708	30056	00000	Data Processing	173,798	190,696	205,619	200,000	296,180
10	708	30059	00000	Copies	3,956	4,523	5,360	4,800	4,800
10	708	30068	00000	Advertising	-	-	-	-	-
10	708	30080	00000	Dues: Organizations	1,224	1,345	1,095	1,150	1,150
10	708	30084	00000	Staff Development	1,349	280	790	3,000	3,000
10	708	40031	00000	Small Equipment	2,004	714	6,508	1,800	1,800
10	708	40032	00000	Operational	7,172	5,408	6,456	6,000	6,000
10	708	40045	00000	IT Replacement Equipment/Software	4,001	-	3,452	2,000	2,000
10	708	40102	00000	Periodicals	50	-	-	-	-
10	708	80708	00000	Vehicle Maintenance	-	-	-	-	-
10	708	81708	00000	Gasoline	24	-	-	-	-
<b>Expenditure Total</b>					<b>202,527</b>	<b>222,919</b>	<b>262,834</b>	<b>229,050</b>	<b>329,930</b>
<b>Department Total</b>					<b>607,173</b>	<b>695,773</b>	<b>737,673</b>	<b>715,308</b>	<b>828,984</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					<b>99,663</b>	<b>71,952</b>	<b>58,135</b>	<b>71,800</b>	<b>93,675</b>
<b>Cost in Tax Dollars</b>					<b>507,510</b>	<b>623,821</b>	<b>679,537</b>	<b>643,508</b>	<b>735,309</b>
<b>Estimated Millage</b>					<b>0.93</b>	<b>1.11</b>	<b>1.16</b>	<b>1.10</b>	<b>1.22</b>
<b>Percentage of General Fund Budget</b>					<b>1.33%</b>	<b>1.40%</b>	<b>1.33%</b>	<b>1.29%</b>	<b>1.47%</b>
<b>Total Full Time Employees</b>					<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

**Oconee County, South Carolina  
Fire/Emergency Services (107)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	107	10110	00000	Salary and Wages	1,324,581	1,358,981	1,444,408	1,821,721	1,541,553
10	107	10710	00000	Overtime	40,673	57,784	165,306	30,000	30,000
10	107	20013	00000	Social Security	101,602	103,977	117,145	139,780	143,973
10	107	20014	00000	Retirement	233,603	252,440	301,245	363,704	374,615
10	107	20015	00000	Workers Compensation	144,627	157,278	194,956	224,197	230,923
10	107	20016	00000	Health Insurance	250,248	319,865	319,865	383,838	383,838
10	107	20027	00000	Dental	15,898	19,250	19,250	23,100	23,100
10	107	20028	00000	Vision	1,864	3,500	3,500	4,200	4,200
<b>Salary and Wage Totals</b>					<b>2,113,096</b>	<b>2,273,075</b>	<b>2,565,675</b>	<b>2,990,540</b>	<b>2,732,202</b>
10	107	30018	00000	Travel	-	-	-	-	-
10	107	30024	00000	Equipment Maintenance	17,499	13,545	18,249	16,000	16,000
10	107	30025	00000	Professional	1,036	8,149	3,888	5,000	5,000
10	107	30041	00000	Telecommunications	4,096	4,572	4,442	5,500	6,500
10	107	30056	00000	Data Processing	28,564	25,231	29,294	35,000	35,000
10	107	30059	00000	Copier Click Charges	3,583	3,548	5,506	4,600	4,600
10	107	30062	00000	Medical - Physicals for Volunteers and Medical Supplies	80,476	84,402	81,712	90,000	90,000
10	107	30080	00000	Dues: Organizations	1,797	2,407	2,498	3,500	3,500
10	107	30084	00000	Staff Development	15,910	39,144	47,984	60,000	60,000
10	107	30090	00000	Commission Honoraria	1,100	900	900	1,200	1,200
10	107	30810	90910	Maint Rep Watershed Local USDA	-	328,103	-	-	-
10	107	33022	00000	Buildings/Grounds Maintenance	13,165	20,485	18,373	23,000	23,000
10	107	34042	00140	Fuel Oil Oakway	-	-	120	-	-
10	107	34043	00000	Electricity	8,928	10,207	9,427	9,200	11,500
10	107	34044	00000	Water/Sewer/Garbage	923	880	990	1,000	1,200
10	107	40032	00000	Operational	20,097	27,930	26,216	28,000	30,000
10	107	40032	00000	Operational BountyLand	-	-	-	2,354	2,354
10	107	40032	XXXXX	Operational-Wells Highway	-	-	-	-	-
10	107	40033	00000	Postage	242	17	-	200	200
10	107	40034	00000	Food	5,241	7,526	7,255	8,000	7,500
10	107	40045	00000	It Replacement Equipment/Software	5,089	5,055	2,845	4,000	4,000
10	107	40065	00000	Uniforms/Clothing	17,876	15,998	29,792	35,000	35,000
				Uniforms/Clothing-New Hire Positions	-	-	-	-	7,500
				SCBAs Lease Payment	-	-	-	153,000	288,692
10	107	80107	00000	Vehicle Maintenance	121,240	158,271	183,553	165,000	165,000
10	107	81107	00000	Gasoline	43,914	49,255	88,306	60,000	65,000
10	107	82107	00000	Diesel	7,925	5,047	6,857	8,000	8,000
				LEPC Budget	-	-	-	-	4,000
10	107	99999	00000	Miscellaneous Grant Match	9,918	1,522	8,445	10,000	10,000
<b>Expenditure Total</b>					<b>408,619</b>	<b>812,194</b>	<b>576,652</b>	<b>727,554</b>	<b>884,746</b>
<b>Department Total</b>					<b>2,521,715</b>	<b>3,085,269</b>	<b>3,142,327</b>	<b>3,718,094</b>	<b>3,616,948</b>

**Oconee County, South Carolina  
Fire/Emergency Services (107)  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Direct Revenue</b>						
<b>Departmental Total Direct Revenue</b>		-	-	-	-	-
<b>Other Revenue</b>		413,920	319,056	247,644	373,209	408,714
<b>Cost in Tax Dollars</b>		2,107,795	2,766,212	2,894,683	3,344,885	3,208,234
<b>Estimated Millage</b>		3.86	4.93	4.93	5.70	5.32
<b>Percentage of General Fund Budget</b>		5.53%	6.19%	5.68%	6.72%	6.40%
<b>Total Full Time Employees</b>		36	36	39	42	52

**Oconee County, South Carolina  
Health Department (403)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	403	30041	00000	Telecommunications	1,548	1,586	1,570	1,500	1,500
10	403	30062	00000	Medical	5,351	289	945	5,500	5,500
10	403	33022	00000	Building/Grounds Maintenance	3,363	3,861	47,932	3,000	3,000
10	403	34043	00000	Electricity	13,700	12,891	13,116	13,500	13,500
10	403	34044	00000	Water/Sewer/Garbage	1,879	2,475	3,170	1,500	2,000
10	403	40031	00000	Small Equipment	-	-	-	800	-
10	403	40032	00000	Operational	648	745	1,964	3,000	3,200
10	403	40033	00000	Postage	254	322	332	350	-
<b>Expenditure Total</b>					<b>26,743</b>	<b>22,169</b>	<b>69,029</b>	<b>29,150</b>	<b>28,700</b>
<b>Department Total</b>					<b>26,743</b>	<b>22,169</b>	<b>69,029</b>	<b>29,150</b>	<b>28,700</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					-	-	-	-	-
<b>Cost in Tax Dollars</b>					26,743	22,169	69,029	29,150	28,700
<b>Estimated Millage</b>					0.05	0.04	0.12	0.05	0.05
<b>Percentage of General Fund Budget</b>					0.06%	0.04%	0.12%	0.05%	0.05%
<b>Total Full Time Employees</b>					-	-	-	-	-



**Oconee County, South Carolina  
High Falls Park (203)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	203	10110	00000	Salary and Wages	182,166	184,254	191,669	202,853	247,084
10	203	10710	00000	Overtime	7,186	8,987	11,578	8,500	8,500
10	203	20013	00000	Social Security	13,898	14,096	14,428	16,245	19,572
10	203	20014	00000	Retirement	27,731	30,143	33,468	37,173	44,926
10	203	20015	00000	Workers Compensation	8,027	9,219	11,172	10,482	10,464
10	203	20016	00000	Health Insurance	44,161	45,695	45,695	45,695	45,695
10	203	20027	00000	Dental	721	2,500	2,750	2,750	2,750
10	203	20028	00000	Vision	48	500	500	500	500
<b>Salary and Wage Totals</b>					<b>283,938</b>	<b>295,394</b>	<b>311,260</b>	<b>324,198</b>	<b>379,490</b>
10	203	30024	00000	Equipment Maintenance	192	691	76	700	700
10	203	30025	00000	Professional	51,967	53,837	65,961	50,098	50,098
10	203	30037	00000	Equipment Rental	2,990	3,698	-	-	-
10	203	30041	00000	Telecommunication (Lake Hartwell Ranger)	-	-	-	600	600
10	203	30059	00000	Copier Click Charges	445	298	595	500	500
10	203	33022	00000	Building/Grounds Maintenance	16,828	17,773	15,888	-	-
10	203	34042	00000	Gas and Fuel Oil	2,093	5,081	6,502	4,150	6,500
10	203	34043	00000	Electricity	28,636	42,345	37,323	33,000	36,000
10	203	34044	00000	Water/Sewer/Garbage	2,888	2,854	6,662	5,000	6,500
10	203	40027	00000	Safety Equipment (swim area)	-	672	696	1,000	1,000
10	203	40031	00000	Small Equipment	3,410	1,891	4,217	2,000	2,000
10	203	40032	00000	Operational	12,915	18,842	19,296	14,000	20,000
10	203	40034	00000	Food	122	56	45	200	200
10	203	40045	00000	IT Replacement/Software	-	-	863	500	1,000
10	203	40065	00000	Uniforms/Clothing	2,091	1,599	1,690	2,250	3,000
10	203	40832	00000	Concessions	5,453	7,294	20,125	10,000	20,000
10	203	60735	00000	General Gravel Use	11,263	752	482	5,000	5,000
<b>Expenditure Total</b>					<b>141,293</b>	<b>157,683</b>	<b>180,421</b>	<b>128,998</b>	<b>153,098</b>
<b>Department Total</b>					<b>425,231</b>	<b>453,077</b>	<b>491,681</b>	<b>453,196</b>	<b>532,588</b>
<b>Direct Revenue</b>									
10	80	805	00203	High Falls Park	131,234	220,987	220,798	225,000	225,000
10	80	805	62051	Fairplay Recreation Area	5,150	3,787	3,092	3,500	-
10	80	805	62052	Lawrence Bridge Recreation Area	4,463	3,505	2,512	3,500	-
10	80	805	62053	Mullins Ford	273	445	336	500	-
10	80	805	62054	Choestoea Landing	1,062	1,721	962	1,600	-
10	80	805	62055	Port Bass Landing	10	-	-	-	-
10	80	805	62056	Seneca Creek Landing	3,220	2,543	1,095	2,500	-
10	80	805	62057	South union Landing	901	487	333	500	-
<b>Departmental Total Direct Revenue</b>					<b>131,234</b>	<b>220,987</b>	<b>220,798</b>	<b>225,000</b>	<b>225,000</b>
<b>Other Revenue</b>					<b>69,798</b>	<b>46,854</b>	<b>38,749</b>	<b>45,490</b>	<b>60,182</b>
<b>Cost in Tax Dollars</b>					<b>224,199</b>	<b>185,236</b>	<b>232,134</b>	<b>182,706</b>	<b>247,406</b>
<b>Estimated Millage</b>					<b>0.41</b>	<b>0.33</b>	<b>0.40</b>	<b>0.31</b>	<b>0.41</b>
<b>Percentage of General Fund Budget</b>					<b>0.93%</b>	<b>0.91%</b>	<b>0.89%</b>	<b>0.82%</b>	<b>0.94%</b>
<b>Total Full Time Employees</b>					<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Oconee County, South Carolina  
Human Resources (710)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	710	10110	00000	Salary and Wages	172,565	176,965	218,920	240,253	186,658
10	710	10710	00000	Overtime	175	-	76	500	500
10	710	20013	00000	Social Security	11,928	12,321	15,400	18,456	14,659
10	710	20014	00000	Retirement	25,166	27,425	35,508	42,364	33,141
10	710	20015	00000	Workers Compensation	1,702	1,987	3,557	1,586	1,512
10	710	20016	00000	Health Insurance	29,291	27,417	27,417	36,556	27,417
10	710	20027	00000	Dental	287	1,650	1,650	2,200	1,650
10	710	20028	00000	Vision	22	300	300	400	300
<b>Salary and Wage Totals</b>					<b>241,136</b>	<b>248,065</b>	<b>302,828</b>	<b>342,315</b>	<b>265,837</b>
10	710	30018	00000	Travel	553	-	-	200	100
10	710	30025	00000	Professional	2,969	6,935	6,633	4,000	16,000
10	710	30041	00000	Telecommunications	360	-	-	-	-
10	710	30056	00000	Data Processing	-	-	-	-	-
10	710	30059	00000	Copies	1,291	1,219	1,713	2,500	2,500
10	710	30062	00000	Medical	60,248	66,372	101,233	60,000	65,000
10	710	30080	00000	Dues: Organizations	259	538	937	460	600
10	710	30084	00000	Staff Development	1,453	1,840	3,242	3,000	3,500
10	710	40027	00000	Safety Equipment	2,556	3,355	3,576	3,500	-
10	710	40031	00000	Small Equipment	3,184	3,033	-	1,250	1,250
10	710	40032	00000	Operational	1,679	2,672	7,598	3,500	3,500
10	710	40034	00000	Food	7	-	-	200	-
10	710	40045	00000	IT Replacement Equipment/Software	2,395	-	1,220	1,500	1,500
10	710	40102	00000	Periodicals	1,101	935	-	1,392	1,000
10	710	80747	00000	Vehicle Maintenance	157	-	-	-	-
10	710	81747	00000	Gasoline	54	91	-	-	-
<b>Expenditure Total</b>					<b>78,266</b>	<b>86,990</b>	<b>126,152</b>	<b>81,502</b>	<b>94,950</b>
<b>Department Total</b>					<b>319,402</b>	<b>335,055</b>	<b>428,980</b>	<b>423,817</b>	<b>360,787</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					<b>52,427</b>	<b>34,649</b>	<b>33,808</b>	<b>42,541</b>	<b>40,769</b>
<b>Cost in Tax Dollars</b>					<b>266,975</b>	<b>300,406</b>	<b>395,172</b>	<b>381,276</b>	<b>320,018</b>
<b>Estimated Millage</b>					<b>0.49</b>	<b>0.54</b>	<b>0.67</b>	<b>0.65</b>	<b>0.53</b>
<b>Percentage of General Fund Budget</b>					<b>0.70%</b>	<b>0.67%</b>	<b>0.77%</b>	<b>0.77%</b>	<b>0.64%</b>
<b>Total Full Time Employees</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>

**Oconee County, South Carolina  
Information Technology (711)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	711	10110	00000	Salary and Wages	293,166	339,235	398,950	421,125	433,759
10	711	20013	00000	Social Security	21,206	24,611	29,335	32,217	33,184
10	711	20014	00000	Retirement	42,357	52,215	65,688	73,850	76,066
10	711	20015	00000	Workers Compensation	2,501	3,017	5,575	3,386	3,488
10	711	20016	00000	Health Insurance	46,629	54,834	63,973	63,973	63,973
10	711	20027	00000	Dental	619	3,300	3,850	3,850	3,850
10	711	20028	00000	Vision	14	600	700	700	700
<b>Salary and Wage Totals</b>					<b>406,492</b>	<b>477,812</b>	<b>568,071</b>	<b>599,101</b>	<b>615,018</b>
10	711	30024	00000	Equipment Maintenance	76,966	52,522	79,020	124,000	150,000
10	711	30024	00073	Equipment Maintenance - GIS	50,000	50,000	55,000	59,000	59,000
10	711	30025	00000	Professional	32,706	17,151	7,547	20,000	15,000
10	711	30025	00073	Professional - GIS	6,000	11,073	14,573	10,000	10,000
10	711	30025	00371	Professional-Website	24,000	24,000	24,000	24,000	24,000
10	711	30037	00000	Equipment - Leased/Rented	40,630	40,630	40,630	78,000	78,000
10	711	30041	00000	Telecommunications	139,683	147,482	144,550	148,000	148,000
10	711	30056	00000	Data Processing	88,878	41,474	58,706	65,000	70,000
10	711	30059	00000	Copier Click Charges	344	250	345	300	300
10	711	30084	00000	Staff Development	-	-	750	2,500	1,500
10	711	40031	00000	Small Equipment	9,342	31,108	9,705	10,000	9,500
10	711	40031	00073	Small Equipment - GIS	-	-	-	1,500	1,500
10	711	40032	00000	Operational	2,434	3,968	2,943	4,000	3,500
10	711	40045	00000	IT Replacement EQ/Software (All Dept)	27,549	7,071	44,977	60,000	60,000
10	711	80711	00000	Vehicle Maintenance	508	414	1,740	2,000	2,000
10	711	81711	00000	Gasoline	2,129	2,032	3,987	4,000	4,000
<b>Expenditure Total</b>					<b>501,169</b>	<b>429,175</b>	<b>488,473</b>	<b>612,300</b>	<b>636,300</b>
<b>Department Total</b>					<b>907,661</b>	<b>906,987</b>	<b>1,056,544</b>	<b>1,211,401</b>	<b>1,251,318</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					148,985	93,794	83,265	121,596	141,399
<b>Cost in Tax Dollars</b>					758,676	813,193	973,279	1,089,805	1,109,920
<b>Estimated Millage</b>					1.39	1.45	1.66	1.86	1.84
<b>Percentage of General Fund Budget</b>					1.99%	1.82%	1.91%	2.19%	2.21%
<b>Total Full Time Employees</b>					5	5	6	6	6

**Oconee County, South Carolina  
Legislative Delegation (706)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	706	10110	00000	Salary and Wages	55,912	56,559	54,575	62,217	64,084
10	706	20013	00000	Social Security	4,207	4,275	4,366	4,759	4,902
10	706	20014	00000	Retirement	8,155	8,759	9,505	10,925	11,253
10	706	20015	00000	Workers Compensation	1,383	1,619	1,734	217	224
10	706	20016	00000	Health Insurance	11,341	9,139	9,139	9,139	9,139
10	706	20027	00000	Dental	39	500	550	550	550
10	706	20028	00000	Vision	16	100	100	100	100
<b>Salary and Wage Totals</b>					<b>81,053</b>	<b>80,951</b>	<b>79,969</b>	<b>87,907</b>	<b>90,251</b>
10	706	30018	00000	Travel	509	-		800	800
10	706	30059	00000	Copier Click Charges	1,081	990	928	750	750
10	706	30071	00000	Rent	11,400	11,400	11,400	11,400	11,400
10	706	40031	00000	Small Equipment	-	-		500	500
10	706	40032	00000	Operational	496	1,564	362	1,500	1,500
10	706	40033	00000	Postage	38	-		100	100
<b>Expenditure Total</b>					<b>13,524</b>	<b>13,954</b>	<b>12,690</b>	<b>15,050</b>	<b>15,050</b>
<b>Department Total</b>					<b>94,577</b>	<b>94,905</b>	<b>92,659</b>	<b>102,957</b>	<b>105,301</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					<b>15,524</b>	<b>9,814</b>	<b>7,302</b>	<b>10,334</b>	<b>11,899</b>
<b>Cost in Tax Dollars</b>					<b>79,053</b>	<b>85,091</b>	<b>85,357</b>	<b>92,623</b>	<b>93,402</b>
<b>Estimated Millage</b>					<b>0.02</b>	<b>0.03</b>	<b>0.02</b>	<b>0.03</b>	<b>0.02</b>
<b>Percentage of General Fund Budget</b>					<b>0.21%</b>	<b>0.19%</b>	<b>0.17%</b>	<b>0.19%</b>	<b>0.19%</b>
<b>Total Full Time Employees</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
Library (206)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	206	10110	00000	Salary and Wages	665,933	673,847	668,830	786,981	763,035
10	206	10710	00000	Overtime	121	-	174	-	-
10	206	20013	00000	Social Security	48,525	48,941	48,503	60,204	58,372
10	206	20014	00000	Retirement	97,321	104,386	110,043	138,194	133,989
10	206	20015	00000	Workers Compensation	7,794	9,054	9,061	4,202	2,366
10	206	20016	00000	Health Insurance	189,663	173,641	173,641	173,641	173,641
10	206	20027	00000	Dental	4,441	10,450	10,450	10,450	10,450
10	206	20028	00000	Vision	201	1,900	1,900	1,900	1,900
<b>Salary and Wage Totals</b>					<b>1,013,999</b>	<b>1,022,219</b>	<b>1,022,602</b>	<b>1,175,572</b>	<b>1,143,753</b>
10	206	30024	00000	Equipment Maintenance	2,470	2,500	1,255	2,500	2,703
10	206	30025	00000	Professional	110,058	111,624	144,648	140,000	140,000
10	206	30041	00000	Telecommunications	912	912	1,147	1,000	1,000
10	206	30056	00000	Data Processing	26,216	27,716	28,289	28,817	29,477
10	206	30059	00000	Copier Click Charges	6,257	6,089	7,569	8,500	8,500
10	206	30068	00000	Advertising	-	-	-	-	-
10	206	30080	00000	Dues: Organizations	750	729	750	750	750
10	206	30084	00000	Staff Development	3,282	-	1,014	3,000	3,000
10	206	30090	00000	Commission Honoraria	900	900	900	900	900
10	206	33022	00207	Building/Grounds Maintenance -Walhalla	6,467	3,677	9,742	5,500	5,500
10	206	33022	00208	Building/Grounds Maintenance - Seneca	3,294	2,554	2,858	3,500	3,500
10	206	33022	00209	Building/Grounds Maintenance - Westminster	3,184	2,034	3,931	2,500	2,500
10	206	33022	00210	Building/Grounds Maintenance - Salem	2,121	4,235	2,585	2,020	2,020
10	206	34043	00207	Electricity - Walhalla	23,932	21,713	17,239	25,000	18,000
10	206	34043	00208	Electricity - Seneca	14,342	12,819	11,032	16,000	12,000
10	206	34043	00209	Electricity - Westminster	14,346	13,274	10,554	15,500	12,000
10	206	34043	00210	Electricity - Salem	5,000	5,000	5,000	5,000	5,000
10	206	34044	00207	Water/Sewer/Garbage - Walhalla	1,647	1,545	1,979	1,700	1,700
10	206	34044	00208	Water/Sewer/Garbage - Seneca	917	952	1,607	1,200	2,000
10	206	34044	00209	Water/Sewer/Garbage - Westminster	614	919	969	1,200	1,200
10	206	40031	00000	Small Equipment	2,894	5,300	5,453	2,800	2,800
10	206	40032	00000	Operational	8,943	11,207	6,652	8,000	8,000
10	206	40033	00000	Postage	347	667	33	500	500
10	206	40034	00000	Food	155	500	395	500	500
10	206	40045	00000	IT Replacement/Software	-	-	3,209	-	-
10	206	40101	00000	Books	85,573	85,732	92,456	85,000	85,000
10	206	40102	00000	Periodicals	22,200	22,197	22,200	22,200	22,500
10	206	40103	00000	Audio Visual	11,299	11,206	11,293	11,300	11,300
10	206	80206	00000	Vehicle Maintenance	886	1,988	2,718	1,500	1,500
10	206	81206	00000	Gasoline	2,091	2,315	3,957	3,000	4,000
10	206	82206	00000	Diesel	1,474	860	2,378	2,000	3,000
<b>Expenditure Total</b>					<b>362,571</b>	<b>361,164</b>	<b>403,812</b>	<b>401,387</b>	<b>390,850</b>
<b>Department Total</b>					<b>1,376,570</b>	<b>1,383,383</b>	<b>1,426,414</b>	<b>1,576,959</b>	<b>1,534,603</b>

**Oconee County, South Carolina  
Library (206)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Direct Revenue</b>									
10	80	805	11000	Library Fines and Fees	18,776	11,610	13,262	15,000	15,000
<b>Departmental Total Direct Revenue</b>					<b>18,776</b>	<b>11,610</b>	<b>13,262</b>	<b>15,000</b>	<b>15,000</b>
<b>Other Revenue</b>					225,953	143,060	112,414	158,290	173,410
<b>Cost in Tax Dollars</b>					1,131,841	1,228,713	1,300,738	1,403,669	1,346,193
<b>Estimated Millage</b>					2.07	2.19	2.22	2.39	2.23
<b>Percentage of General Fund Budget</b>					3.02%	2.78%	2.58%	2.85%	2.72%
<b>Total Full Time Employees</b>					19	19	19	19	19

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2014 Council Approved
<b>Maintenance of Effort</b>	1,376,570	1,383,383	1,426,414	1,576,959	1,534,603
			49,844	200,389	151,220
<b>No one time capital is to be included in totals.</b>					

**Oconee County, South Carolina  
Magistrate (509)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	509	10110	00000	Salary and Wages	496,130	523,121	535,867	627,809	667,210
10	509	10710	00000	Overtime	257	577	1,962	500	500
10	509	20013	00000	Social Security	37,339	38,161	39,622	42,941	51,309
10	509	20014	00000	Retirement	83,010	88,854	96,976	105,885	135,278
10	509	20015	00000	Workers Compensation	3,753	3,934	8,619	9,794	12,621
10	509	20016	00000	Health Insurance	93,649	82,252	82,251	82,251	82,251
10	509	20027	00000	Dental	860	4,950	4,950	4,950	4,950
10	509	20028	00000	Vision	67	900	900	900	900
<b>Salary and Wage Totals</b>					<b>715,065</b>	<b>742,749</b>	<b>771,147</b>	<b>875,030</b>	<b>955,019</b>
10	509	30018	00000	Travel	346	-	4	400	400
10	509	30026	00000	Court Expenditures	5,784	2,280	8,470	15,000	15,000
10	509	30041	00000	Telecommunications	342	-	106	500	500
10	509	30056	00000	Data Processing	25,000	25,000	25,000	25,000	25,000
10	509	30059	00000	Copier Click Charges	3,952	4,167	5,829	5,500	5,500
10	509	30071	00000	Rent	23,760	23,760	1,482	23,760	23,760
10	509	30080	00000	Dues: Organizations	585	325	785	600	600
10	509	30084	00000	Staff Development	3,406	-	3,444	3,000	5,000
10	509	33022	00000	Building/Grounds Maintenance	1,780	1,462	1,310	10,000	10,000
10	509	34042	00000	Gas and Fuel Oil - Walhalla	559	540	858	1,000	1,800
10	509	34043	00000	Electricity	8,800	8,822	10,408	12,000	12,000
10	509	34044	00000	Water/Sewer/Garbage - Seneca	662	973	721	1,000	1,000
10	509	40031	00000	Small Equipment	915	-	2,312	2,500	2,500
10	509	40032	00000	Operational	3,839	4,505	7,183	5,500	5,500
10	509	40034	00000	Food	17	139	106	500	500
10	509	40045	00000	IT Replacement Equipment/Software	3,104	99	3,828	5,000	5,000
10	509	50850	00034	Capital Building Westminster Mag	-	-	431,221		
10	509	80509	00000	Vehicle Maintenance	445	17	669	1,500	1,500
10	509	81509	00000	Gasoline	710	668	1,639	2,000	2,000
<b>Expenditure Total</b>					<b>84,005</b>	<b>72,757</b>	<b>505,375</b>	<b>114,760</b>	<b>117,560</b>
<b>Department Total</b>					<b>799,070</b>	<b>815,506</b>	<b>1,276,522</b>	<b>989,790</b>	<b>1,072,579</b>
<b>Direct Revenue</b>									
10	80	805	16001	Magistrate Fines	227,101	239,193	255,207	220,000	300,000
10	80	805	16002	Magistrate Court Fees	1,420	1,371	2,729	-	-
10	80	805	16003	Magistrate Civil Paper Fees	92,008	85,401	84,196	85,000	90,000
10	80	805	16004	25% Boating Fines Retained	689	1,049	1,192	1,100	1,100
10	80	805	16016	Liter Fines (90% GF)	2,630	1,004	559	1,500	1,500
10	80	805	16030	Magistrate Collection Cost	2,451	2,631	2,660	2,500	2,500
<b>Departmental Total Direct Revenue</b>					<b>227,101</b>	<b>239,193</b>	<b>255,207</b>	<b>220,000</b>	<b>300,000</b>
<b>Other Revenue</b>					131,161	84,334	100,602	99,352	121,201
<b>Cost in Tax Dollars</b>					440,808	491,979	920,713	670,438	651,378
<b>Estimated Millage</b>					0.81	0.88	1.57	1.14	1.08
<b>Percentage of General Fund Budget</b>					1.75%	1.64%	2.31%	1.79%	1.90%
<b>Total Full Time Employees</b>					9	9	9	9	10

**Oconee County, South Carolina  
Non-Departmental (709)  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10 709 20013 00000	Misc Social Security	922	-	-	-	-
10 709 20014 00000	Retirement Reimb	(372,676)	-	-	-	-
10 709 20015 00000	Workers Compensation	-	(169,871)	-	-	-
10 709 20016 00000	Health Insurance - Overage	-	1,239,293	2,512,552	-	-
10 709 20029 00000	Retiree Health Stipend	179,230	176,521	190,890	150,000	200,000
10 709 20032 00000	Pcori Fee	2,720	2,846	3,055	-	4,000
10 709 30025 00000	Professional	-	-	150,015	-	-
10 709 30025 00025	Professional Quarterly Shred	-	-	-	5,000	-
10 709 30037 00000	Mail Machine	4,594	4,594	339	5,000	5,000
10 709 30041 00000	Telecommunications	142,679	154,224	143,094	150,000	145,000
10 709 30066 00000	P & L Insurance	951,863	1,164,487	1,109,544	1,200,000	1,150,000
10 709 30068 00000	Advertising	250,208	243,140	214,133	225,000	220,000
10 709 30780 00000	Unemployment	7,957	13,101	-	15,000	10,000
10 709 40032 00019	Community Safety	-	65,549	20,907	100,000	66,000
10 709 40031 00000	Non Capital Equipment	500	1,587	143	-	-
10 709 40032 00000	Operational	14	469	327	-	-
10 709 40033 00000	Postage	61,664	51,356	81,138	60,000	80,000
10 709 30025 00017	Health Clinic at Pine Street	35,577	17,193	-	25,000	20,000
10 709 50840 00106	Pine Street Security Implementation	-	-	-	-	-
10 709 50860 00000	Capital Land	-	-	96,911	-	-
10 709 50860 00094	Capital Land-Bountyland Substation	-	-	100,915	-	-
10 709 XXXXX 00190	Covid 19	134,773	247,862	19,043	-	-
10 709 XXXXX 00191	Tornado	90,415	77,634	-	-	-
10 709 XXXXX 00192	Flood Event	47,905	109,473	8,800	-	-
		<b>1,538,345</b>	<b>3,399,458</b>	<b>4,651,806</b>	<b>1,935,000</b>	<b>1,900,000</b>

Debt Service						
10 709 55100 02015	2015 Lease-Principal Payoff 10/01/2020 \$4,200,000 Last Payment FY 20/21 10/01/2020 \$866,278.65	870,995	848,088	-	-	-
10 709 55200 02015	2015 Lease-Interest Payoff 10/01/2020 \$4,200,000 Principal Payment - 2018	21,123	19,519	-	-	-
10 709 55100 02018	BB&T Capital Lease Last Payment FY 23/24 06/01/2024 \$365,000	57,968	59,765	61,618	63,528	65,497
10 709 55200 02018	Interest Payment - 2018 BB&T Capital Lease Purchase	-	7,763	5,910	4,000	2,030
10 709 55300 02018	Issuance Cost - 2018 Capital Lease Purchase	-	-	-	-	-
10 709 55100 02019	2019 Lease - Principal BB&T Payoff 11/22/2024 2.2M	-	422,833	431,247	439,829	448,582
10 709 55200 02019	2019 Lease - Interest BB&T	9,560	43,780	35,366	26,784	18,031
10 709 55300 02019	Issuance Cost - 2019 Capital Lease Purchase	23,000.00	-	-	-	-
10 709 55100 02020	2020 Lease - Principal JCI - TD Equip Finance - Pay off 01/01/2036	-	-	157,357	158,572	165,248
10 709 55200 02020	2020 Lease - Interest - TD Equip Finance	-	-	47,044	49,861	47,338
10 709 55300 02020	2020 Lease - Issuance Cost GASB Lease Principal	-	-	147,754	-	-
	<b>Expenditure Total</b>	<b>982,646</b>	<b>1,401,748</b>	<b>886,296</b>	<b>742,574</b>	<b>746,726</b>
	<b>Department Total</b>	<b>2,520,991</b>	<b>4,801,206</b>	<b>5,538,102</b>	<b>2,677,574</b>	<b>2,646,726</b>



**Oconee County, South Carolina  
Non-Departmental (709)  
2023-2024 Budget**

Direct Revenue					
<b>Departmental Total Direct Revenue</b>	-	-	-	-	-
<b>Other Revenue</b>	413,801	496,506	436,453	268,765	299,079
<b>Cost in Tax Dollars</b>	2,107,190	4,304,700	5,101,650	2,408,809	2,347,647
<b>Estimated Millage</b>	3.86	7.67	8.70	4.11	3.89
<b>Percentage of General Fund Budget</b>	5.53%	9.64%	10.00%	4.84%	4.68%
<b>Total Full Time Employees</b>	-	-	-	-	-

**Oconee County, South Carolina  
Parks, Recreation, and Tourism (202)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	202	10110	00000	Salary and Wages	165,634	163,803	171,860	391,670	334,572
10	202	10710	00000	Overtime	634	161	43	-	-
10	202	20013	00000	Social Security	11,524	11,454	12,038	29,963	25,346
10	202	20014	00000	Retirement	23,078	25,382	28,462	68,638	58,180
10	202	20015	00000	Workers Compensation	7,591	8,899	10,450	7,485	6,879
10	202	20016	00000	Health Insurance	32,577	45,695	45,695	63,973	45,695
10	202	20027	00000	Dental	478	2,750	2,750	3,850	2,750
10	202	20028	00000	Vision	53	500	500	700	500
<b>Salary and Wage Totals</b>					<b>241,569</b>	<b>258,644</b>	<b>271,798</b>	<b>566,279</b>	<b>473,922</b>
10	202	30059	00000	Copier Click Charges	1,406	787	1,253	1,500	1,500
10	202	30068	00000	Advertising	159	-	-	-	-
10	202	30080	00000	Dues: Organizations	1,096	1,255	1,361	1,175	1,175
10	202	30084	00000	Staff Development	6,901	3,723	8,776	7,000	7,000
10	202	30090	00000	Commission Honoraria	700	700	700	700	700
10	202	30901	00000	Recreation - District 1	30,000	30,000	30,000	50,000	50,000
10	202	30902	00000	Recreation - District 2	30,000	30,000	30,000	50,000	50,000
10	202	30903	00000	Recreation - District 3	30,000	30,000	30,000	50,000	50,000
10	202	30904	00000	Recreation - District 4	30,000	30,000	30,000	50,000	50,000
10	202	30905	00000	Recreation - District 5	30,000	30,000	30,000	50,000	50,000
10	202	34043	62051	Electricity - Fairplay Rec Area	1,096	968	959	1,400	1,400
10	202	34043	62052	Electricity - Lawrence Br. Rec Area	662	604	746	1,000	1,000
10	202	34043	62053	Electricity - Mullins Ford Landing	1,443	1,374	1,369	1,500	1,500
10	202	34043	62058	Electricity-Friendship Rec Area	-	272	2,677	1,400	2,200
10	202	34044	62051	Water/Sewer - Fairplay Rec Area	740	615	457	600	600
10	202	34044	62052	Water/Sewer-Lawrence Bridge Rec	321	339	365	600	600
10	202	34044	62058	Water/Sewer-Friendship Rec Area	-	184	451	600	600
10	202	34044	62060	Water/Sewer/Garbage-Conneross Creek	-	-	-	-	600
10	202	40027	00000	Safety Equipment	3,420	2,533	4,533	3,050	3,500
10	202	40031	00000	Small Equipment	477	1,000	454	1,000	1,000
10	202	40032	00000	Operational	1,127	2,263	1,676	3,500	3,500
10	202	40034	00000	Food	198	61	194	200	200
10	202	40065	00000	Uniforms/Clothing	254	242	360	400	400
10	202	40102	00000	Magazines/Newspapers	-	-	-	-	-
10	202	60735	00000	General Gravel Use	2,269	224	3,226	4,000	4,000
10	202	80202	00000	Vehicle Maintenance	20,728	17,189	18,056	13,000	20,000
10	202	81202	00000	Gasoline	14,283	15,660	24,930	20,000	20,000
10	202	82202	00000	Diesel	841	393	1,010	1,100	1,100
10	202	95100	20221	Visit Oconee	85,000	85,000	85,000	75,000	75,000
10	202	95100	20223	Foothills YMCA	2,500	2,500	2,500	2,500	2,500
10	202	95100	20228	Oconee Heritage Center Museum	35,000	35,000	35,000	5,000	5,000
10	202	95100	20234	Arts and Historical	4,143	6,000	3,000	7,500	5,000
10	202	99999	00000	Miscellaneous Grant Match	-	-	-	-	-
<b>Expenditure Total</b>					<b>334,764</b>	<b>328,886</b>	<b>349,053</b>	<b>403,725</b>	<b>410,075</b>
<b>Department Total</b>					<b>576,333</b>	<b>587,530</b>	<b>620,851</b>	<b>970,004</b>	<b>883,997</b>

**Oconee County, South Carolina  
Parks, Recreation, and Tourism (202)  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Direct Revenue</b>						
<b>Departmental Total Direct Revenue</b>		-	-	-	-	-
<b>Other Revenue</b>		94,601	60,758	48,929	97,366	99,891
<b>Cost in Tax Dollars</b>		481,732	526,772	571,922	872,638	784,106
<b>Estimated Millage</b>		0.88	0.94	0.97	1.49	1.30
<b>Percentage of General Fund Budget</b>		1.26%	1.18%	1.12%	1.75%	1.56%
<b>Total Full Time Employees</b>		5	5	5	5	5

**Oconee County, South Carolina  
Planning Department (712)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	712	10110	00000	Salary and Wages	161,895	144,675	176,748	214,786	234,955
10	712	10710	00000	Overtime	306	54	44	-	-
10	712	20013	00000	Social Security	11,712	10,693	12,950	16,431	19,938
10	712	20014	00000	Retirement	23,642	22,698	28,349	37,946	48,372
10	712	20015	00000	Workers Compensation	3,886	3,192	5,810	6,303	7,597
10	712	20016	00000	Health Insurance	32,477	36,556	36,556	36,556	45,695
10	712	20027	00000	Dental	933	2,200	2,200	2,200	2,750
10	712	20028	00000	Vision	83	400	400	400	500
<b>Salary and Wage Totals</b>					<b>234,934</b>	<b>220,468</b>	<b>263,057</b>	<b>314,622</b>	<b>359,807</b>
10	712	30025	00000	Professional	37,087	1,775	14,542	100,000	50,000
10	712	30056	00000	Data Processing	1,625	-	1,212	3,000	-
10	712	30059	00000	Copies	2,318	959	1,029	1,200	1,200
10	712	30080	00000	Dues: Organizations	838	366	326	1,000	1,000
10	712	30084	00000	Staff Development	912	99	4,279	5,000	6,000
10	712	30090	00000	Commission Honoraria	4,600	3,425	3,375	5,000	5,000
10	712	40027	00000	Safety Equipment	105	222	1,132	1,000	1,000
10	712	40031	00000	Non-Cap Equipment	650	318	10,896	1,500	4,000
10	712	40032	00000	Operational	2,069	868	2,408	3,500	3,000
10	712	40034	00000	Food	-	37	54	250	250
10	712	40045	00000	IT Replacement Equipment/Software	896	-	1,452	2,000	2,000
10	712	40065	00000	Clothing/Uniforms		528	323	500	500
10	712	80712	00000	Vehicle Maintenance	93	405	27,483	2,000	2,000
10	712	81712	00000	Gasoline	578	604	3,909	4,000	4,000
<b>Expenditure Total</b>					<b>51,771</b>	<b>9,606</b>	<b>72,420</b>	<b>129,950</b>	<b>79,950</b>
<b>Department Total</b>					<b>286,705</b>	<b>230,074</b>	<b>335,477</b>	<b>444,572</b>	<b>439,757</b>
<b>Direct Revenue</b>									
10	80	805	13724	Land Use Appeals - Planning	800	2,850	4,250	2,500	3,500
10	80	805	13753	Zoning Permit Fees	21,775	25,035	28,850	25,000	30,000
<b>Departmental Total Direct Revenue</b>					<b>22,575</b>	<b>27,885</b>	<b>33,100</b>	<b>27,500</b>	<b>33,500</b>
<b>Other Revenue</b>					47,060	23,793	26,439	44,625	49,692
<b>Cost in Tax Dollars</b>					217,070	178,396	275,938	372,447	356,565
<b>Estimated Millage</b>					0.40	0.32	0.47	0.63	0.59
<b>Percentage of General Fund Budget</b>					0.63%	0.46%	0.61%	0.80%	0.78%
<b>Total Full Time Employees</b>					4	4	4	4	5

**Oconee County, South Carolina  
Probate Court (502)  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10 502 10110 00000	Salary and Wages	227,148	225,827	187,279	232,963	266,912
10 502 10710 00000	Overtime	1,105	-	90	-	500
10 502 20013 00000	Social Security	16,428	16,204	13,690	17,860	20,457
10 502 20014 00000	Retirement	33,984	36,830	31,930	40,997	49,632
10 502 20015 00000	Workers Compensation	2,493	2,799	3,098	2,805	3,286
10 502 20016 00000	Health Insurance	47,861	45,695	45,695	45,695	45,695
10 502 20027 00000	Dental	1,003	2,750	2,750	2,750	2,750
10 502 20028 00000	Vision	48	500	500	500	500
<b>Salary and Wage Totals</b>		<b>330,070</b>	<b>330,605</b>	<b>285,032</b>	<b>343,570</b>	<b>389,732</b>
10 502 30018 00000	travel					1,000
10 502 30024 00000	Equipment Maintenance	2,400	2,400	3,000	2,400	2,400
10 502 30025 00000	Professional	-	9,037	38,197	10,000	25,000
10 502 30026 00000	Court Expenditures	1,249	727	4,837	5,000	8,000
10 502 30041 00000	Telecommunications	450	-	-	400	-
10 502 30059 00000	Copier Click Charges	2,758	2,116	3,955	3,600	3,600
10 502 30080 00000	Dues: Organizations	680	275	382	800	1,605
10 502 30084 00000	Staff Development	2,826	1,638	3,047	3,300	6,000
10 502 40031 00000	Small Equipment	3,039	1,362	1,288	1,400	1,200
10 502 40032 00000	Operational	8,419	10,820	6,299	8,000	8,000
10 502 40034 00000	Food	69	505	40	100	600
10 502 40045 00000	IT Replacement Equipment/Software	1,348	-	1,909	1,500	1,500
10 502 80502 00000	Vehicle Maintenance Probate Judge	44	349	119	800	800
10 502 81502 00000	Gasoline Probate Court	451	311	211	800	1,000
<b>Expenditure Total</b>		<b>23,733</b>	<b>29,540</b>	<b>63,284</b>	<b>38,100</b>	<b>60,705</b>
<b>Department Total</b>		<b>353,803</b>	<b>360,145</b>	<b>348,316</b>	<b>381,670</b>	<b>450,437</b>
<b>Direct Revenue</b>						
10 080 00805 12301	Probate Judge Estates	143,921	179,141	197,607	150,000	150,000
10 080 00805 12302	Probate Judge Advertising	68,063	151,792	140,144	150,000	165,000
10 080 00805 12304	Probate Judge Marriage Licenses	7,318	10,813	9,085	10,000	12,500
10 080 00805 12305	Probate Judge Returns	310	350	360	100	350
10 080 00805 12306	Miscellaneous - Probate Judge	17,822	15,420	29,992	15,000	35,000
10 080 00805 12307	Probate Judge Marriage Certificates	5,700	5,283	6,417	5,500	6,000
10 080 00805 12308	Probate Judge Marriage Ceremony	5,060	3,550	4,292	3,500	4,000
10 080 00805 22300	Probate Judge Supplement	1,575	1,575	1,575	1,576	15,000
<b>Departmental Total Direct Revenue</b>		<b>249,769</b>	<b>367,924</b>	<b>389,472</b>	<b>335,676</b>	<b>387,850</b>
<b>Other Revenue</b>		58,074	37,244	27,450	38,311	50,899
<b>Cost in Tax Dollars</b>		45,960	(45,023)	(68,606)	7,683	11,688
<b>Estimated Millage</b>		0.08	-0.08	-0.12	0.01	0.02
<b>Percentage of General Fund Budget</b>		0.78%	0.72%	0.63%	0.69%	0.80%
<b>Total Full Time Employees</b>		5	5	5	5	6

**Oconee County, South Carolina  
Procurement (713)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	713	10110	00000	Salary and Wages	99,057	104,918	113,783	153,203	157,799
10	713	10710	00000	Overtime	112	27	55	-	-
10	713	20013	00000	Social Security	7,063	7,524	8,144	11,720	12,072
10	713	20014	00000	Retirement	14,450	16,197	18,709	26,902	27,709
10	713	20015	00000	Workers Compensation	318	372	471	536	552
10	713	20016	00000	Health Insurance	18,351	18,278	18,278	27,417	27,417
10	713	20027	00000	Dental	716	1,100	1,100	1,650	1,650
10	713	20028	00000	Vision	71	200	200	300	300
<b>Salary and Wage Totals</b>					<b>140,138</b>	<b>148,616</b>	<b>160,740</b>	<b>221,728</b>	<b>227,499</b>
10	713	30018	00000	Travel	439	-	236	500	500
10	713	30056	00000	Data Processing	550	11,075	12,384	12,500	15,500
10	713	30059	00000	Copier Click Charges	1,378	2,515	1,626	1,800	1,800
10	713	30068	00000	Advertising	-	-	-	-	-
10	713	30080	00000	Dues: Organizations	1,737	1,737	1,737	1,800	1,800
10	713	30084	00000	Staff Development	1,885	1,083	2,143	4,500	4,500
10	713	40031	00000	Small Equipment	1,311	2,118	7,112	2,000	2,000
10	713	40032	00000	Operational	1,060	1,327	913	2,500	2,500
10	713	40034	00000	Food	-	-	-	-	-
10	713	40045	00000	IT Replacement Equipment/Software	2,521	-	-	2,500	2,500
10	713	40065	00000	Clothing/Uniforms	-	200	-	400	400
10	713	40102	00000	Subscription	-	150	150	150	150
<b>Expenditure Total</b>					<b>10,881</b>	<b>20,205</b>	<b>26,301</b>	<b>28,650</b>	<b>31,650</b>
<b>Department Total</b>					<b>151,019</b>	<b>168,821</b>	<b>187,041</b>	<b>250,378</b>	<b>259,149</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					24,789	17,458	14,741	25,132	29,284
<b>Cost in Tax Dollars</b>					126,230	151,363	172,300	225,246	229,865
<b>Estimated Millage</b>					0.23	0.27	0.29	0.38	0.38
<b>Percentage of General Fund Budget</b>					0.33%	0.34%	0.34%	0.45%	0.46%
<b>Total Full Time Employees</b>					2	2	2	3	3

**Oconee County, South Carolina  
Public Defender (510)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	510	95100	20204	<b>Oconee County Public Defender</b>	240,000	240,000	250,000	250,000	250,000
				<b>Department Total</b>	<b>240,000</b>	<b>240,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Direct Revenue</b>									
<b>Departmental Total Direct Revenue</b>					-	-	-	-	-
<b>Other Revenue</b>					39,394	24,819	19,702	25,094	28,250
<b>Cost in Tax Dollars</b>					200,606	215,181	230,298	224,906	221,750
<b>Estimated Millage</b>					0.37	0.38	0.39	0.38	0.37
<b>Percentage of General Fund Budget</b>					0.53%	0.48%	0.45%	0.45%	0.44%
<b>Total Full Time Employees</b>					-	-	-	-	-

**Oconee County, South Carolina  
Register of Deeds (735)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	735	10110	00000	Salary and Wages	160,420	162,635	173,968	184,306	189,835
010	735	10710	00000	Overtime	-	-	135	500	500
010	735	20013	00000	Social Security	11,081	11,350	12,225	14,164	14,589
010	735	20014	00000	Retirement	23,373	25,193	28,662	32,514	33,489
010	735	20015	00000	Workers Compensation	514	583	732	649	668
010	735	20016	00000	Health Insurance	38,468	36,556	36,556	36,556	36,556
010	735	20027	00000	Dental	382	2,200	2,200	2,200	2,200
010	735	20028	00000	Vision	30	400	400	400	400
<b>Salary and Wage Totals</b>					<b>234,268</b>	<b>238,917</b>	<b>254,878</b>	<b>271,289</b>	<b>278,238</b>
010	735	30024	00000	Equipment Maintenance	-	3,992	270	2,300	2,300
010	735	30037	00000	Equipment Rental	-	-	-	-	-
010	735	30056	00000	Data Processing	49,300	50,192	50,164	56,000	52,000
010	735	30059	00000	Copier Click Charges	2,000	1,720	1,898	3,000	4,500
010	735	30080	00000	Dues: Organizations	220	235	235	320	320
010	735	30084	00000	Staff Development	670	-	-	1,000	1,000
010	735	40031	00000	Small Equipment	-	1,253	18,003	2,000	1,500
010	735	40032	00000	Operational	3,694	5,400	2,776	6,000	6,000
010	735	40045	00000	IT Replacement EQ/Software	674	-	-	-	-
<b>Expenditure Total</b>					<b>56,558</b>	<b>62,792</b>	<b>73,346</b>	<b>70,620</b>	<b>67,620</b>
<b>Department Total</b>					<b>290,826</b>	<b>301,709</b>	<b>328,224</b>	<b>341,909</b>	<b>345,858</b>
<b>Direct Revenue</b>									
010	080	00805	14100	Register of Deeds	1,003,351	1,437,784	1,734,133	1,500,000	1,700,000
10	80	805	11902	3% State Document Fee	49,483	74,867	96,778	60,000	85,000
010	081	00810	21400	Register of Deeds Supplemental Salary	1,575	1,575	1,575	1,576	15,000
<b>Departmental Total Direct Revenue</b>					<b>1,054,409</b>	<b>1,514,226</b>	<b>1,832,486</b>	<b>1,561,576</b>	<b>1,800,000</b>
<b>Other Revenue</b>					<b>47,737</b>	<b>31,201</b>	<b>25,867</b>	<b>34,320</b>	<b>39,082</b>
<b>Cost in Tax Dollars</b>					<b>(811,320)</b>	<b>(1,243,718)</b>	<b>(1,530,129)</b>	<b>(1,253,987)</b>	<b>(1,493,224)</b>
<b>Estimated Millage</b>					<b>-0.83</b>	<b>-0.89</b>	<b>-1.73</b>	<b>-1.41</b>	<b>-2.01</b>
<b>Percentage of General Fund Budget</b>					<b>0.64%</b>	<b>0.61%</b>	<b>0.59%</b>	<b>0.62%</b>	<b>0.61%</b>
<b>Total Full Time Employees</b>					<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>



**Oconee County, South Carolina  
Roads and Bridges (601)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	601	10110	00000	Salary and Wages	1,334,330	1,311,427	1,277,508	1,634,066	1,367,307
10	601	10710	00000	Overtime	19,982	26,824	46,389	40,000	40,000
10	601	20013	00000	Social Security	98,228	97,249	96,474	124,471	128,205
10	601	20014	00000	Retirement	201,008	207,305	217,463	282,716	291,197
10	601	20015	00000	Workers Compensation	113,574	124,125	137,780	135,336	139,396
10	601	20016	00000	Health Insurance	332,665	329,004	329,004	329,004	329,004
10	601	20027	00000	Dental	6,954	19,800	19,800	19,800	19,800
10	601	20028	00000	Vision	306	3,600	3,600	3,600	3,600
<b>Salary and Wage Totals</b>					<b>2,107,047</b>	<b>2,119,334</b>	<b>2,128,018</b>	<b>2,568,993</b>	<b>2,318,510</b>
10	601	30024	00000	Equipment Maintenance	3,665	2,970	1,973	4,000	4,000
10	601	30025	00000	Professional	5,313	210	3,187	7,500	7,500
10	601	30037	00000	Equipment Rental (Crusher & Screen)	-	1,061	2,353	10,000	10,000
10	601	30056	00000	Data Processing	1,107	1,119	1,232	1,500	1,500
10	601	30059	00000	Copier Click Charges	1,940	1,483	1,355	2,500	2,500
10	601	30080	00000	Dues: Organizations	-	886	232	1,240	1,240
10	601	30084	00000	Staff Development	2,661	574	2,000	5,000	5,000
10	601	30091	00000	Special Departmental Supplies	-	699	2,499	1,200	1,500
10	601	33022	00000	Building/Grounds Maintenance	2,885	13,797	4,409	3,000	3,000
10	601	34042	00000	Gas and Fuel Oil	2,215	2,710	2,870	3,500	4,000
10	601	34043	00000	Electricity	12,596	12,503	11,380	14,000	12,000
10	601	34044	00000	Water/Sewer/Garbage	2,754	3,065	3,067	3,200	3,200
10	601	40027	00000	Safety Equipment	10,499	11,454	12,368	13,000	13,000
10	601	40031	00000	Small Equipment	38,403	22,022	8,204	18,000	18,000
10	601	40032	00000	Operational	(525)	1,372	1,471	2,500	2,500
10	601	40034	00000	Food	1,349	1,828	2,433	3,000	3,500
10	601	40045	00000	IT Replacement Equipment/Software	2,126	-	-	-	-
10	601	40065	00000	Uniforms/Clothing	11,022	12,318	9,896	16,000	16,000
10	601	60735	00000	General Gravel Use	-	11,763	-	-	-
10	601	80601	00000	Vehicle Maintenance	209,550	299,156	201,486	300,000	325,000
10	601	81601	00000	Gasoline	28,842	33,260	45,708	40,000	50,000
10	601	82601	00000	Diesel	100,361	102,189	133,298	125,000	125,000
<b>Expenditure Total</b>					<b>436,763</b>	<b>536,439</b>	<b>451,421</b>	<b>574,140</b>	<b>608,440</b>
<b>Department Total</b>					<b>2,543,810</b>	<b>2,655,773</b>	<b>2,579,439</b>	<b>3,143,133</b>	<b>2,926,950</b>

**Oconee County, South Carolina  
Roads and Bridges (601)  
2023-2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Direct Revenue</b>						
10 80 805 10601	Encroachment Fees - Roads and Bridges	18,445	31,959	24,642	30,000	30,000
10 80 805 60003	Storm Water Assistance Fund	10,743	5,715	8,463	6,000	4,000
10 80 805 60105	Sign Fees - Roads and Bridges	2,672	5,044	3,043	5,000	4,000
<b>Departmental Total Direct Revenue</b>		<b>31,860</b>	<b>42,718</b>	<b>36,148</b>	<b>41,000</b>	<b>38,000</b>
<b>Other Revenue</b>		417,546	274,641	203,283	315,497	330,745
<b>Cost in Tax Dollars</b>		2,094,404	2,338,414	2,340,008	2,786,636	2,558,205
<b>Estimated Millage</b>		3.84	4.17	3.99	4.75	4.24
<b>Percentage of General Fund Budget</b>		5.58%	5.33%	4.66%	5.68%	5.18%
<b>Total Full Time Employees</b>		36	36	37	37	37

**Oconee County, South Carolina  
Sheriff (101)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	101	10110	00000	Salary and Wages	5,221,812	5,157,537	5,359,727	6,325,016	6,173,072.48
10	101	10710	00000	Overtime	379,729	357,662	332,688	310,000	310,000
10	101	20013	00000	Social Security	407,985	402,384	416,514	510,256	525,564
10	101	20014	00000	Retirement	960,703	993,066	1,080,941	1,312,220	1,351,587
10	101	20015	00000	Workers Compensation	193,160	210,503	251,719	240,719	247,941
10	101	20016	00000	Health Insurance	1,051,948	997,391	1,033,836	1,151,514	1,151,514
10	101	20027	00000	Dental	45,507	59,950	62,150	69,300	69,300
10	101	20028	00000	Vision	1,195	10,900	11,300	12,600	12,600
10	101	10110	00000	Extra Duty Pay	48,998	63,992	109,363	-	-
<b>Salary and Wage Totals</b>					<b>8,311,037</b>	<b>8,253,385</b>	<b>8,658,238</b>	<b>9,931,625</b>	<b>9,841,577</b>
10	101	30018	00000	Travel	-	-	(6,422)	-	-
10	101	30024	00000	Equipment Maintenance	6,878	5,508	3,448	9,500	9,500
10	101	30025	00000	Professional	90,643	87,354	99,966	125,000	125,000
10	101	30025	00260	Professional Sheriff Dept	4,053	-	-	-	-
10	101	30056	00000	Data Processing	31,301	86,734	85,322	125,000	210,000
10	101	30059	00000	Copier Click Charges	9,200	8,367	11,403	10,000	10,000
10	101	30062	00000	Medical	3,898	3,097	3,410	6,500	6,500
10	101	30080	00000	Dues: Organizations	6,180	6,285	6,416	6,500	6,500
10	101	30084	00000	Staff Development	24,332	38,213	39,232	42,000	45,000
10	101	33022	00260	Maint. Bldg/Grds-Sheriffs Dept Fire	3,502	521	2,260	-	-
10	101	34043	00000	Electricity	3,449	3,806	4,057	3,000	4,000
10	101	34044	00000	Water/Sewer/Garbage	764	418	501	500	600
10	101	40031	00000	Small Equipment	37,501	53,114	44,780	43,000	50,000
10	101	40031	00260	Non-Cap Equipment	30,284	44,306	-	-	-
10	101	40032	00000	Operational	41,334	36,888	41,391	45,000	45,000
10	101	40033	00000	Postage	113	2,291	621	600	600
10	101	40034	00000	Food	2,577	1,856	2,234	3,500	3,500
10	101	40045	00000	IT Replacement Equipment/Software	41,315	31,658	26,016	29,000	29,000
10	101	40045	00260	IT Equipment/Software Sheriff	6,312	-	-	-	-
10	101	40065	00000	Uniforms/Clothing	90,205	80,607	138,745	110,000	110,000
10	101	40065	00004	Clothing for Plain Clothes Officers	24,358	26,949	27,073	27,900	27,900
10	101	40353	00000	Firing Range	64,317	57,360	60,052	75,000	85,000
10	101	40354	00000	Sub-Station	869	3,215	1,939	3,500	3,000
10	101	60402	00155	DSS Child Support (Federal)	4,895	3,902	4,537	4,500	4,500
10	101	60444	00000	Helicopter Maintenance	7,889	7,673	8,586	8,500	8,500
10	101	60735	00000	General Gravel Use	153	-	-	-	-
10	101	80101	00000	Vehicle Maintenance	169,224	217,268	277,328	145,000	155,000
10	101	81101	00000	Gasoline	272,669	269,987	466,681	320,000	375,000
10	101	82101	00000	Diesel	409	228	645	750	750
10	101	99999	00000	Miscellaneous Grant Match	-	-	-	10,000	-
<b>Expenditure Totals</b>					<b>978,624</b>	<b>1,077,605</b>	<b>1,350,221</b>	<b>1,154,250</b>	<b>1,314,850</b>
<b>Department Total</b>					<b>9,289,661</b>	<b>9,330,990</b>	<b>10,008,459</b>	<b>11,085,875</b>	<b>11,156,427</b>

**Oconee County, South Carolina  
Sheriff (101)  
2023-2024 Budget**

Direct Revenue									
10	80	805	900	Sheriff-Voluntary Extra Duty Pay	115,588	80,122	142,980	80,000	80,000
10	80	805	10400	Sheriff Civil Fees	7,900	7,495	7,585	6,000	7,500
10	80	805	10401	Miscellaneous - Sheriff	44,453	43,263	23,787	43,000	20,000
10	80	805	16024	Litter Fine In Lieu of Pickup	840	720	480	-	-
10	80	810	20400	Sheriff Supplement	1,575	1,575	1,575	1,576	15,000
10	80	810	60460	Resource Officer Reimbursement	609,098	662,901	547,458	600,354	790,475
10	80	830	25600	Sheriff Title IVD Service of Process	5,379	4,472	8,976	9,500	9,500
<b>Departmental Total Direct Revenue</b>					<b>784,833</b>	<b>800,548</b>	<b>732,841</b>	<b>740,430</b>	<b>922,475</b>
<b>Other Revenue</b>					1,524,825	964,944	788,757	1,112,761	1,260,674
<b>Cost in Tax Dollars</b>					6,980,003	7,565,498	8,486,861	9,232,684	8,973,279
<b>Estimated Millage</b>					12.79	13.48	14.47	15.74	14.88
<b>Percentage of General Fund Budget</b>					20.38%	18.73%	18.08%	20.02%	19.74%
<b>Total Full Time Employees General Fund Only</b>					112	114	119	126	126

**Oconee County, South Carolina  
Soil and Water Conservation District (716)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	716	10110	00000	Salary and Wages	25,557	32,002	28,487	30,958	37,686
10	716	10710	00000	Overtime	217	713	625	-	-
10	716	20013	00000	Social Security	2,172	2,239	2,618	2,368	2,883
10	716	20014	00000	Retirement	4,658	5,059	5,870	5,145	6,995
10	716	20015	00000	Workers Compensation	761	933	1,150	108	124
10	716	20016	00000	Health Insurance	8,620	9,139	9,139	9,139	9,139
10	716	20027	00000	Dental	96	550	550	550	550
10	716	20028	00000	Vision	7	100	100	100	100
<b>Salary and Wage Totals</b>					<b>42,088</b>	<b>50,735</b>	<b>48,539</b>	<b>48,368</b>	<b>57,477</b>
10	716	30066	00000	Insurance	1,980	2,375	2,375	2,375	2,500
10	716	33022	00000	Building/Grounds Maintenance	6,208	10,240	5,594	11,000	15,000
10	716	34042	00000	Gas and Fuel Oil - USDA Building	1,403	1,306	1,529	1,500	1,800
10	716	34043	00000	Electricity - USDA Building	4,131	3,940	4,060	5,000	5,000
10	716	34044	00000	Water/Sewer/Garbage	971	811	876	900	1,300
10	716	95100	20200	Coop. Extension Service	11,538	11,538	12,238	12,838	12,838
<b>Expenditure Total</b>					<b>26,231</b>	<b>30,210</b>	<b>26,672</b>	<b>33,613</b>	<b>38,438</b>
<b>Department Total</b>					<b>68,319</b>	<b>80,945</b>	<b>75,211</b>	<b>81,981</b>	<b>95,915</b>
<b>Direct Revenue</b>									
10	80	805	20800	Soil and Water	-	6,139	-	6,139	6,139
<b>Departmental Total Direct Revenue</b>					<b>-</b>	<b>6,139</b>	<b>-</b>	<b>6,139</b>	<b>6,139</b>
<b>Other Revenue</b>					<b>11,214</b>	<b>8,371</b>	<b>5,927</b>	<b>8,229</b>	<b>10,838</b>
<b>Cost in Tax Dollars</b>					<b>57,105</b>	<b>66,435</b>	<b>69,284</b>	<b>67,613</b>	<b>78,938</b>
<b>Estimated Millage</b>					<b>0.10</b>	<b>0.12</b>	<b>0.12</b>	<b>0.12</b>	<b>0.13</b>
<b>Percentage of General Fund Budget</b>					<b>0.15%</b>	<b>0.16%</b>	<b>0.14%</b>	<b>0.15%</b>	<b>0.17%</b>
<b>Total Full Time Employees</b>					<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Oconee County, South Carolina  
Solicitor (504)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	504	10110	00000	<b>Salary and Wages</b>	544,193	553,704	506,782	700,711	721,732
10	504	20013	00000	<b>Social Security</b>	38,810	38,699	37,273	53,604	55,212
10	504	20014	00000	<b>Retirement</b>	79,643	85,180	88,101	124,886	128,633
10	504	20015	00000	<b>Workers Compensation</b>	4,201	5,061	8,758	6,835	7,040
10	504	20016	00000	<b>Health Insurance</b>	82,709	109,668	109,668	109,668	109,668
10	504	20027	00000	<b>Dental</b>	2,520	6,600	6,600	6,600	6,600
10	504	20028	00000	<b>Vision</b>	135	1,200	1,200	1,200	1,200
<b>Salary and Wage Totals</b>					<b>752,211</b>	<b>800,112</b>	<b>758,382</b>	<b>1,003,504</b>	<b>1,030,085</b>
10	504	80504	00000	<b>Vehicle Maintenance</b>	14	487	157	500	500
10	504	81504	00000	<b>Gasoline</b>	1,341	1,401	3,256	1000	1000
<b>Expenditure Total</b>					<b>1,355</b>	<b>1,888</b>	<b>3,413</b>	<b>1,500</b>	<b>1,500</b>
<b>Department Total</b>					<b>753,566</b>	<b>802,000</b>	<b>761,795</b>	<b>1,005,004</b>	<b>1,031,585</b>
<b>Direct Revenue</b>									
10	80	805	10504	<b>Worthless Checks</b>	3,444	3,116	2,050	3,000	3,000
10	80	805	16006	<b>Solicitor's Traffic Education</b>	-	38	153	-	-
<b>Departmental Total Direct Revenue</b>					<b>3,444</b>	<b>3,154</b>	<b>2,203</b>	<b>3,000</b>	<b>3,000</b>
<b>Other Revenue</b>					123,692	82,937	60,036	100,879	116,569
<b>Cost in Tax Dollars</b>					626,430	715,909	699,556	901,125	912,016
<b>Estimated Millage</b>					1.15	1.28	1.19	1.54	1.51
<b>Percentage of General Fund Budget</b>					1.65%	1.61%	1.38%	1.82%	1.83%
<b>Total Full Time Employees</b>					12	12	12	12	12

**Oconee County, South Carolina  
Solid Waste (718)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	718	10110	00000	Salary and Wages	1,028,987	1,067,934	1,105,562	1,334,197	1,238,864
10	718	10710	00000	Overtime	36,564	45,912	79,540	30,000	30,000
10	718	20013	00000	Social Security	75,721	79,566	84,891	104,361	107,492
10	718	20014	00000	Retirement	154,625	172,169	194,905	238,552	245,709
10	718	20015	00000	Workers Compensation	72,178	84,643	96,969	87,852	90,488
10	718	20016	00000	Health Insurance	329,426	329,004	329,004	329,004	329,004
10	718	20027	00000	Dental	8,328	19,800	19,800	19,800	19,800
10	718	20028	00000	Vision	529	3,600	3,600	3,600	3,600
<b>Salary and Wage Totals</b>					<b>1,706,358</b>	<b>1,802,628</b>	<b>1,914,271</b>	<b>2,147,366</b>	<b>2,064,956</b>
10	718	30024	00000	Equipment Maintenance	74,284	38,302	37,950	75,000	55,000
10	718	30025	00000	Professional	322,578	259,785	327,117	451,000	612,000
10	718	30037	00000	Equipment Rental	17,026	109,408	53,626	10,000	40,000
10	718	30059	00000	Copier Click Charges	1,146	1,482	1,545	1,500	1,500
10	718	30068	00000	Advertising	-	-	-	-	-
10	718	30080	00000	Dues: Organizations	223	233	223	400	400
10	718	30084	00000	Staff Development	61	66	530	3,000	3,000
10	718	30091	00000	Special Departmental Supplies	-	-	-	1,500	2,000
10	718	33022	00000	Building/Grounds Maintenance	22,130	20,847	24,642	30,000	45,000
10	718	34043	00000	Electricity	56,054	46,437	53,384	55,000	55,000
10	718	34044	00000	Water/Sewer/Garbage	9,029	7,992	10,588	9,000	11,000
10	718	40027	00000	Safety Equipment	6,243	7,451	8,835	13,500	11,000
10	718	40031	00000	Small Equipment	4,029	9,900	11,762	15,000	15,000
10	718	40032	00000	Operational	9,999	14,498	14,292	15,000	35,000
10	718	40033	00000	Postage	67	258	233	200	200
10	718	40034	00000	Food	294	408	562	500	1,500
10	718	40045	00000	IT Replacement Equipment/Software	1,348	286	2,205	-	-
10	718	40065	00000	Uniforms/Clothing	6,591	9,921	6,255	11,500	11,500
10	718	60005	00000	Testing Wells	62,523	59,254	66,704	145,000	145,000
10	718	60007	00000	Tipping Fees/MSW Disposal	1,672,703	1,939,094	2,010,491	2,000,000	2,500,000
10	718	60008	00000	Impact Fees for Tires	74,420	57,093	75,698	90,000	90,000
10	718	60055	00000	Credit Application Fee	755	1,216	1,227	-	-
10	718	60735	00000	General Gravel Use	6,895	11,121	26,585	10,000	10,000
10	718	80718	00000	Vehicle Maintenance	208,157	256,584	228,731	200,000	225,000
10	718	81718	00000	Gasoline	5,862	6,552	11,724	7,500	7,500
10	718	82718	00000	Diesel	104,309	99,079	196,915	150,000	200,000
<b>Expenditure Total</b>					<b>2,666,726</b>	<b>2,957,267</b>	<b>3,171,824</b>	<b>3,294,600</b>	<b>4,076,600</b>
<b>Department Total</b>					<b>4,373,084</b>	<b>4,759,895</b>	<b>5,086,095</b>	<b>5,441,966</b>	<b>6,141,556</b>
<b>Direct Revenue</b>									
10	80	805	14904	Solid Waste Impact Fee for Tires	5,712	13,120	14,795	13,000	13,000
10	80	49807	14900	Solid Waste Tipping Fees	1,825,524	2,192,086	2,497,785	2,100,000	2,650,000
10	80	49807	14902	Solid Waste - Recyclables	213,058	211,554	579,530	250,000	250,000
10	80	49807	14910	Solid Waste - Mulch Sales	8,874	-	-	-	-
10	81	810	14904	Impact Fee For Tires	47,529	43,627	33,187	40,000	45,000
<b>Departmental Total Direct Revenue</b>					<b>2,100,697</b>	<b>2,460,387</b>	<b>3,125,297</b>	<b>2,403,000</b>	<b>2,958,000</b>
<b>Other Revenue</b>					<b>717,807</b>	<b>492,234</b>	<b>400,830</b>	<b>546,245</b>	<b>693,994</b>
<b>Cost in Tax Dollars</b>					<b>1,554,579</b>	<b>1,807,274</b>	<b>1,559,968</b>	<b>2,492,721</b>	<b>2,489,562</b>
<b>Estimated Millage</b>					<b>2.85</b>	<b>3.22</b>	<b>2.66</b>	<b>4.25</b>	<b>4.13</b>
<b>Percentage of General Fund Budget</b>					<b>9.59%</b>	<b>9.55%</b>	<b>9.19%</b>	<b>9.83%</b>	<b>10.87%</b>
<b>Total Full Time Employees</b>					<b>35</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>36</b>

**Oconee County, South Carolina  
South Cove Park (204)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	204	10110	00000	Salary and Wages	170,299	178,782	217,789	256,897	252,518
10	204	10710	00000	Overtime	6,020	7,926	13,150	7,000	14,000
10	204	20013	00000	Social Security	12,860	13,678	17,075	18,882	20,421
10	204	20014	00000	Retirement	25,545	28,807	38,063	38,334	46,874
10	204	20015	00000	Workers Compensation	6,568	7,523	10,991	9,588	11,297
10	204	20016	00000	Health Insurance	48,081	45,695	45,695	54,834	54,834
10	204	20027	00000	Dental	2,576	2,750	2,750	3,300	3,300
10	204	20028	00000	Vision	305	500	500	600	600
<b>Salary and Wage Totals</b>					<b>272,254</b>	<b>285,661</b>	<b>346,013</b>	<b>389,435</b>	<b>403,844</b>
10	204	30024	00000	Equipment Maintenance	1,381	1,091	876	1,000	1,000
10	204	30025	00000	Professional	39,977	45,257	51,229	45,447	45,447
10	204	30037	00000	Equipment Rental	535	787	752	1,000	1,000
10	204	30041	00000	Telecommunications	-	-	200	-	-
10	204	30080	00000	Dues Organizations	125	62	-	-	-
10	204	30084	00000	Staff Development	469	1,010	1,044	2,000	2,500
10	204	33022	00000	Building/Grounds Maintenance	34,723	38,078	41,514	-	-
10	204	34042	00000	Gas and Fuel Oil	1,656	332	-	1,750	500
10	204	34043	00000	Electricity	58,387	69,134	66,779	63,000	72,000
10	204	34044	00000	Water/Sewer/Garbage	3,329	5,308	11,192	5,000	13,000
10	204	40031	00000	Small Equipment	4,068	5,693	4,789	4,500	7,500
10	204	40032	00000	Operational	20,814	21,215	24,584	30,000	30,000
10	204	40034	00000	Food	1,348	117	108	250	250
10	204	40045	00000	IT Replacement Eq	1,348	-	-	-	1,200
10	204	40065	00000	Uniforms/Clothing	3,577	3,278	3,628	3,500	4,000
10	204	40832	00000	Concessions	27,112	41,786	53,317	55,000	55,000
<b>Expenditure Total</b>					<b>198,849</b>	<b>233,148</b>	<b>260,012</b>	<b>212,447</b>	<b>233,397</b>
<b>Department Total</b>					<b>471,103</b>	<b>518,809</b>	<b>606,025</b>	<b>601,882</b>	<b>637,241</b>
<b>Direct Revenue</b>									
10	80	805	00204	South Cove Park	305,344	458,375	439,026	460,000	460,000
<b>Departmental Total Direct Revenue</b>					<b>305,344</b>	<b>458,375</b>	<b>439,026</b>	<b>460,000</b>	<b>460,000</b>
<b>Other Revenue</b>					77,328	53,651	47,760	60,415	72,008
<b>Cost in Tax Dollars</b>					88,431	6,783	119,239	81,467	105,233
<b>Estimated Millage</b>					0.16	0.01	0.20	0.14	0.17
<b>Percentage of General Fund Budget</b>					1.03%	1.04%	1.09%	1.09%	1.13%
<b>Total Full Time Employees</b>					5	5	6	6	7



**Oconee County, South Carolina  
Treasurer (306)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	306	10110	00000	Salary and Wages	254,722	285,707	320,962	334,152	344,177
10	306	10710	00000	Overtime	12	453	354	500	500
10	306	20013	00000	Social Security	18,301	20,526	23,120	25,639	26,408
10	306	20014	00000	Retirement	37,201	44,078	52,842	58,852	60,618
10	306	20015	00000	Workers Compensation	2,706	3,035	6,143	4,218	4,345
10	306	20016	00000	Health Insurance	51,316	59,404	54,834	63,973	63,973
10	306	20027	00000	Dental	1,624	3,550	3,300	3,850	3,850
10	306	20028	00000	Vision	127	650	600	700	700
<b>Salary and Wage Totals</b>					<b>366,009</b>	<b>417,403</b>	<b>462,155</b>	<b>491,884</b>	<b>504,570</b>
10	306	30018	00000	Travel	358	272	2,109	800	800
10	306	30024	00000	Equipment Maintenance - Decal Printers	-	2,145	2,529	2,700	2,700
10	306	30025	00000	Professional	51,997	40,733	23,256	54,000	54,000
10	306	30041	00000	Telecommunications	720	-	-	-	-
10	306	30056	00000	Data Processing	42,032	29,184	33,496	42,400	42,400
10	306	30059	00000	Copier Click Charges	541	686	797	1,290	1,290
10	306	30068	00000	Advertising	-	-	-	260	260
10	306	30080	00000	Dues: Organizations	150	150	150	225	225
10	306	30084	00000	Staff Development	3,323	299	1,399	5,000	5,000
10	306	40031	00000	Small Equipment	7,290	2,106	19	1,300	1,300
10	306	40032	00000	Operational	11,507	12,367	7,952	16,500	16,500
10	306	40033	00000	Postage	81,998	80,116	84,430	84,000	100,000
10	306	40045	00000	IT Replacement Equipment/Software	4,575	1,929	-	3,870	3,870
10	306	80306	00000	Vehicle Maintenance	221	341	20	1,100	1,100
10	306	81306	00000	Gasoline	903	936	1,673	1,400	1,400
<b>Expenditure Total</b>					<b>205,615</b>	<b>171,264</b>	<b>157,830</b>	<b>214,845</b>	<b>230,845</b>
<b>Department Total</b>					<b>571,624</b>	<b>588,667</b>	<b>619,985</b>	<b>706,729</b>	<b>735,415</b>
<b>Direct Revenue</b>									
10	80	805	00306	PRT Season Pass - Treasurer	875	850	815	500	500
10	80	805	10310	Vehicle Decal Fees	69,118	72,790	71,256	72,000	72,000
<b>Departmental Total Direct Revenue</b>					<b>69,993</b>	<b>73,640</b>	<b>72,071</b>	<b>72,500</b>	<b>72,500</b>
<b>Other Revenue</b>					93,828	60,876	48,860	70,939	83,102
<b>Cost in Tax Dollars</b>					407,803	454,151	499,054	563,290	579,813
<b>Estimated Millage</b>					0.75	0.81	0.85	0.96	0.96
<b>Percentage of General Fund Budget</b>					1.25%	1.18%	1.12%	1.28%	1.30%
<b>Total Full Time Employees</b>					6	6	7	7	7

**Oconee County, South Carolina  
Vehicle Maintenance (721)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	721	10110	00000	Salary and Wages	554,065	552,889	574,256	620,557	639,174
10	721	10710	00000	Overtime	2,516	1,700	3,691	3,000	3,000
10	721	20013	00000	Social Security	40,428	40,206	42,361	47,855	49,291
10	721	20014	00000	Retirement	81,277	85,925	96,203	109,648	112,937
10	721	20015	00000	Workers Compensation	26,876	31,023	35,094	29,117	29,991
10	721	20016	00000	Health Insurance	140,488	127,946	127,946	127,946	127,946
10	721	20027	00000	Dental	2,752	7,700	7,700	7,700	7,700
10	721	20028	00000	Vision	127	1,400	1,400	1,400	1,400
<b>Salary and Wage Totals</b>					<b>848,529</b>	<b>848,789</b>	<b>888,651</b>	<b>947,223</b>	<b>971,438</b>
10	721	30024	00000	Equipment Maintenance	1,903	1,741	4,570	3,750	6,500
10	721	30025	00000	Professional	100	-	7,593	-	-
10	721	30056	00000	Data Processing	6,249	12,696	5,890	10,500	13,500
10	721	30059	00000	Copier Click Charges	1,197	1,144	1,445	1,500	1,500
10	721	30080	00000	Dues: Organizations	-	-	100	150	150
10	721	30084	00000	Staff Development	2,518	24	1,965	2,500	10,000
10	721	33022	00000	Building/Grounds Maintenance	3,447	2,000	4,364	5,000	5,000
10	721	34042	00000	Gas and Fuel Oil	2,083	3,123	3,257	3,500	3,700
10	721	34043	00000	Electricity	11,204	11,104	10,236	12,500	12,500
10	721	34044	00000	Water/Sewer/Garbage	1,716	1,508	2,044	1,700	2,500
10	721	40027	00000	Safety Equipment	3,862	3,392	5,016	6,000	7,500
10	721	40031	00000	Small Equipment	9,959	13,909	16,792	19,000	25,000
10	721	40032	00000	Operational	7,402	10,087	8,977	11,000	11,000
10	721	40033	00000	Postage	-	-	-	100	100
10	721	40034	00000	Food	269	929	374	500	1,000
10	721	40045	00000	IT Replacement Equipment/Software	2,068	-	1,122	-	2,500
10	721	40065	00000	Uniforms/Clothing	4,835	4,928	5,760	6,000	3,500
10	721	80721	00000	Vehicle Maintenance - Vehicle Maintenance	9,118	7,504	7,863	8,000	10,000
10	721	81721	00000	Gasoline - Vehicle Maintenance	8,137	10,047	15,064	10,500	10,500
10	721	82721	00000	Diesel - Vehicle Maintenance	86	167	650	1,000	1,000
<b>Expenditure Total</b>					<b>76,153</b>	<b>84,303</b>	<b>103,082</b>	<b>103,200</b>	<b>127,450</b>
<b>Department Total</b>					<b>924,682</b>	<b>933,092</b>	<b>991,733</b>	<b>1,050,423</b>	<b>1,098,888</b>
<b>Direct Revenue</b>									
10	80	805	12032	Vehicle Maintenance Labor	847	1,110	-	-	-
<b>Departmental Total Direct Revenue</b>					<b>847</b>	<b>1,110</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Revenue</b>					<b>151,779</b>	<b>96,494</b>	<b>78,158</b>	<b>105,438</b>	<b>124,174</b>
<b>Cost in Tax Dollars</b>					<b>772,056</b>	<b>835,488</b>	<b>913,575</b>	<b>944,985</b>	<b>974,714</b>
<b>Estimated Millage</b>					<b>1.42</b>	<b>1.49</b>	<b>1.56</b>	<b>1.61</b>	<b>1.62</b>
<b>Percentage of General Fund Budget</b>					<b>2.03%</b>	<b>1.87%</b>	<b>1.79%</b>	<b>1.90%</b>	<b>1.94%</b>
<b>Total Full Time Employees</b>					<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

**Oconee County, South Carolina  
Veterans' Affairs (404)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	404	10110	00000	Salary and Wages	128,963	131,206	134,070	141,582	145,677
10	404	10710	00000	Overtime	-	-	-	500	750
10	404	20013	00000	Social Security	9,079	9,523	10,154	10,888	11,215
10	404	20014	00000	Retirement	18,775	20,324	22,062	24,993	25,743
10	404	20015	00000	Workers Compensation	2,122	2,406	2,754	2,445	2,518
10	404	20016	00000	Health Insurance	25,828	27,417	27,417	27,417	27,418
10	404	20027	00000	Dental	1,337	1,650	1,650	1,650	1,650
10	404	20028	00000	Vision	149	300	300	300	300
<b>Salary and Wage Totals</b>					<b>186,253</b>	<b>192,826</b>	<b>198,407</b>	<b>209,775</b>	<b>215,271</b>
10	404	30018	00000	Travel	-	-	248	-	-
10	404	30025	00000	Professional	1,299	1,458	1,378	1,500	1,600
10	404	30056	00000	Data Processing	35	36	36	-	40
10	404	30059	00000	Copier Click Charges	1,085	1,230	1,247	1,500	1,500
10	404	30080	00000	Dues: Organizations	70	25	50	50	50
10	404	30084	00000	Staff Development	-	-	449	-	-
10	404	40031	00000	Small Equipment	570	1,060	601	1,500	1,500
10	404	40032	00000	Operational	1,767	2,851	2,148	3,000	3,000
10	404	40034	00000	Food	339	28	369	3,500	3,500
10	404	40065	00000	Clothing/Uniforms	-	-	-	100	100
<b>Expenditure Total</b>					<b>5,165</b>	<b>6,688</b>	<b>6,526</b>	<b>11,150</b>	<b>11,290</b>
<b>Department Total</b>					<b>191,418</b>	<b>199,514</b>	<b>204,933</b>	<b>220,925</b>	<b>226,561</b>
<b>Direct Revenue</b>									
10	81	810	25900	Veterans' Affairs State Aid	5,478	5,478	5,615	5,478	5,456
<b>Departmental Total Direct Revenue</b>					<b>5,478</b>	<b>5,478</b>	<b>5,615</b>	<b>5,478</b>	<b>5,456</b>
<b>Other Revenue</b>					31,420	20,632	16,151	22,176	25,601
<b>Cost in Tax Dollars</b>					154,520	173,404	183,167	193,271	195,504
<b>Estimated Millage</b>					0.28	0.31	0.31	0.33	0.32
<b>Percentage of General Fund Budget</b>					0.42%	0.40%	0.37%	0.40%	0.40%
<b>Total Full Time Employees</b>					3	3	3	3	3

**Oconee County, South Carolina  
Voter Registration and Elections (715)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
10	715	10110	00000	Salary and Wages	168,114	131,651	135,482	149,112	153,585
10	715	10710	00000	Overtime	-	-	-	-	-
10	715	20013	00000	Social Security	8,555	11,166	10,201	11,430	11,773
10	715	20014	00000	Retirement	16,542	20,763	21,480	25,652	26,422
10	715	20015	00000	Workers Compensation	527	725	667	494	509
10	715	20016	00000	Health Insurance	17,223	18,278	18,278	18,278	18,278
10	715	20027	00000	Dental	577	1,100	1,100	1,100	1,100
10	715	20028	00000	Vision	48	200	200	200	200
10	799	10130	97715	Poll Workers	(21,933)	40,470	26,852	6,000	30,000
<b>Salary and Wage Totals</b>					<b>189,653</b>	<b>224,353</b>	<b>214,260</b>	<b>212,266</b>	<b>241,867</b>
10	715	30018	00000	Travel	1,166	1,064	2,447	3,500	3,500
10	715	30024	00000	Equipment Maintenance	-	9,225	24,836	24,836	24,836
10	715	30025	00000	Professional	15,123	8,103	5,559	10,000	30,000
10	715	30041	00000	Telecommunications	480	-	-	-	-
10	715	30056	00000	Data Processing	-	15,663	21,247	30,756	30,756
10	715	30059	00000	Coper Click Charges	1,625	1,003	978	1,500	1,500
10	715	30068	97715	Advertising SC Elect Reimb	2,422	1,539	1,735	-	-
10	715	30080	00000	Dues: Organizations	250	350	350	350	350
10	715	30084	00000	Staff Development	3,619	500	4,448	7,500	7,500
10	715	40031	00000	Small Equipment	2,545	683	-	1,000	1,000
10	715	40032	00000	Operational	5,859	4,516	6,071	10,000	50,000
10	715	40032	97715	Operational - SC Elect Reimb	9,193	8,448	150	-	-
10	715	40033	00000	Postage	35	-	27	-	-
10	715	40034	00000	Food	243	-	-	-	-
10	715	40045	00000	IT Replacement Equipment/Software	3,080	855	1,137	2,750	2,750
<b>Expenditure Total</b>					<b>45,640</b>	<b>51,949</b>	<b>68,985</b>	<b>92,192</b>	<b>152,192</b>
<b>Department Total</b>					<b>235,293</b>	<b>276,302</b>	<b>283,245</b>	<b>304,458</b>	<b>394,059</b>
<b>Direct Revenue</b>									
10	81	810	21300	Registration Board	6,501	6,750	7,500	6,750	6,750
10	81	825	97715	SC State Election Reimb	5,854	82,194	41,711	20,000	75,000
<b>Departmental Total Direct Revenue</b>					<b>12,355</b>	<b>88,944</b>	<b>49,211</b>	<b>26,750</b>	<b>81,750</b>
<b>Other Revenue</b>					<b>38,621</b>	<b>28,573</b>	<b>22,322</b>	<b>30,560</b>	<b>44,529</b>
<b>Cost in Tax Dollars</b>					<b>184,317</b>	<b>158,785</b>	<b>211,712</b>	<b>247,148</b>	<b>267,780</b>
<b>Estimated Millage</b>					<b>0.34</b>	<b>0.28</b>	<b>0.36</b>	<b>0.42</b>	<b>0.44</b>
<b>Percentage of General Fund Budget</b>					<b>0.52%</b>	<b>0.55%</b>	<b>0.51%</b>	<b>0.55%</b>	<b>0.70%</b>
<b>Total Full Time Employees</b>					<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Oconee County, South Carolina  
Other Financing Uses  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
010	095	00171	70012	Transfer To Capital Projects Fund - Westminster Magistrate	-	-	500,490	-	-
010	095	00171	70013	Transfer Out - 13 Fund	-	-	37,275		-
010	095	00171	70210	Transfer To Sheriff's Victim Services 210 Fund	-	85,000	137,000	40,000	40,000
010	095	00171	70215	Transfer To Solicitor's Victim Services 215 Fund	-	55,000	110,000	45,000	45,000
010	095	00171	70017	Transfer to Rock Quarry for COLA Increase	-	-	-	64,367	-
010	095	00171	70325	Transfer to Capital Equipment - Vehicle Fund	275,000	-	-	-	-
010	095	00171	70515	Transfer Out - 515 Fund - FOCUS	-	-	934,000		-
<b>Total Other Financing Uses</b>					<b>275,000</b>	<b>140,000</b>	<b>1,718,765</b>	<b>149,367</b>	<b>85,000</b>

Direct Revenue					
<b>Departmental Total Direct Revenue</b>					
<b>Other Revenue</b>					
	45,139	14,478	135,454	14,993	9,605
<b>Cost in Tax Dollars</b>	229,861	125,522	1,583,311	134,374	75,395
<b>Estimated Millage</b>	0.42	0.22	2.70	0.23	0.13
<b>Percentage of General Fund Budget</b>	0.60%	0.28%	3.10%	0.27%	0.15%
<b>Total Full Time Employees</b>	-	-	-	-	-

**Oconee County, South Carolina**  
**Emergency Services Protection District Special Revenue Fund**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	2.9	2.9	2.9	2.9	2.9
<b>Revenues</b>									
020	080	00950	00000	Emergency Services Protection District Millage	1,508,384	1,663,251	1,775,130	1,600,000	1,798,000
<b>Total Revenues</b>					<b>1,508,384</b>	<b>1,663,251</b>	<b>1,775,130</b>	<b>1,600,000</b>	<b>1,798,000</b>
<b>Expenditures</b>									
020	107	30024	00000	Equipment Maintenance	43,663	52,570	56,184	61,200	70,000
020	107	30041	00000	Telecommunication	14,783	5,000	12,532	12,000	18,000
020	107	30062	00000	Medical Physicals	-	26,709	15,000	20,000	50,000
020	107	33022	00000	Maintenance Bldg Grounds	-	167	10,747	2,000	15,000
020	107	34042	00000	Gas and Fuel Oil	3,289	4,202	5,832	5,800	8,000
020	107	34043	00000	Electricity	12,976	11,140	17,630	10,000	25,000
020	107	34044	00000	Water/Sewer/Garbage	1,451	1,487	1,955	4,000	4,000
020	107	40031	00000	Small Equipment	4,867	9,737	9,879	15,000	25,000
020	107	40045	00000	Non-Capital IT Equipment/Software	-	379	-	-	-
020	107	50850	00000	Buildings, Capital Exp	654		10,500	40,000	50,000
020	107	50850	00091	Capital Buildings - Whetstone Sub Burn Building Inspecting and repair	-	16,000	-		
020	107	50850	00000	Engine Pump Test	-	-		40,000	40,000
020	107	80107	00000	Gasoline	-	-		10,000	10,000
020	107	81107	00000	Diesel	24		758	-	-
020	107	82107	00000	Grant to Independent Agencies/Basic Station Exp	1,148,558	1,145,659	1,127,749	1,180,000	1,180,000
020	199	10410	00000	Volunteer Compensation	194,880	165,905	151,623	200,000	200,000
<b>Total Expenditures</b>					<b>1,426,181</b>	<b>1,438,955</b>	<b>1,420,389</b>	<b>1,600,000</b>	<b>1,695,000</b>
<b>Change in Fund Balance</b>					<b>82,203</b>	<b>224,296</b>	<b>354,741</b>	<b>-</b>	<b>103,000</b>

<b>Oconee County Emergency Services Protection District</b>			
	<b>District Support</b>	<b>Departmental</b>	<b>Support</b>
<b>Fire Departments</b>			
Oakway Fire Department	45,000	15,000	<b>60,000</b>
Corinth - Shiloh Fire Department	45,000	15,000	<b>60,000</b>
Mountain Rest Fire Department	45,000	15,000	<b>60,000</b>
Fair Play Fire Department	45,000	15,000	<b>60,000</b>
Long Creek Fire Department	45,000	15,000	<b>60,000</b>
Cleveland Fire Department	45,000	15,000	<b>60,000</b>
Keowee Ebenezer Fire Department	45,000	15,000	<b>60,000</b>
Friendship Fire Department	45,000	15,000	<b>60,000</b>
Cross Roads Fire Department	45,000	15,000	<b>60,000</b>
Holly Springs Fire Department	45,000	15,000	<b>60,000</b>
Pickett Post Fire Department	45,000	15,000	<b>60,000</b>
South Union Fire Department	45,000	15,000	<b>60,000</b>
West Union Fire Department	45,000	15,000	<b>60,000</b>
Keowee Key Fire Department	45,000	15,000	<b>60,000</b>
Bountyland Fire Department	-	-	<b>25,000</b>
Haz-Mat	22,400	10,000	<b>32,400</b>
<b>Rescue</b>			
Dive Team	26,300	10,000	<b>36,300</b>
Keowee Rescue Squad	20,000	10,000	<b>30,000</b>
Mountain Rest Rescue Squad	20,000	10,000	<b>30,000</b>
Oakway Rescue Squad	20,000	10,000	<b>30,000</b>
Salem Rescue Squad	20,000	10,000	<b>30,000</b>
Seneca Rescue Squad	20,000	10,000	<b>30,000</b>
Special Rescue Team	26,300	10,000	<b>36,300</b>
Walhalla Rescue Squad	20,000	10,000	<b>30,000</b>
Westminster Rescue Squad	20,000	10,000	<b>30,000</b>
<b>Totals</b>	<b>845,000</b>	<b>310,000</b>	<b>1,180,000</b>

**Oconee County, South Carolina**  
**Sheriffs Victims Services Special Revenue Fund (210)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
<b>Revenues</b>									
				<b>Assessments</b>				30,000	30,000
210	080	00805	16008	12% Assessment (Magistrate)	25,585	29,788	32,684		
210	080	00805	16009	12% Assessment (Municipal)	617	2,072	2,480		
210	080	00811	16009	12% Assessment (Municipal Walhalla)	-	6,331	5,070		
210	080	00812	16009	12% Assessment (Municipal Westminster)	3,089	3,392	3,590		
				<b>Surcharges</b>				24,000	24,000
210	080	00805	16010	Surcharge Victims (Magistrate)	22,715	24,181	22,710		
210	080	00805	16011	Surcharge Victims (Municipal)	551	1,323	1,813		
210	080	00811	16011	Surcharge Victims (Municipal Walhalla)	1,577	2,912	1,502		
210	080	00812	16011	Surcharge Victims (Municipal Westminster)		1,297	1,175		
210	080	00811	16040	Municipal Contract (Walhalla)	-	25,000	-	-	-
				<b>General Fund Transfer</b>	-	85,000	137,000	40,000	40,000
<b>Total Revenues</b>					<b>54,134</b>	<b>181,296</b>	<b>208,024</b>	<b>94,000</b>	<b>94,000</b>
<b>Expenditures</b>									
210	114	10110	00000	Salaries and Fringe	130,457	123,753	130,803	123,336	123,336
				<b>Pay Increase including Fringe</b>					
<b>Total Expenditures</b>					<b>130,457</b>	<b>123,753</b>	<b>130,803</b>	<b>123,336</b>	<b>123,336</b>
<b>Change in Fund Balance</b>					<b>(76,323)</b>	<b>57,543</b>	<b>77,221</b>	<b>(29,336)</b>	<b>(29,336)</b>



**Oconee County, South Carolina**  
**Solicitor's Victims Services Special Revenue Fund (215)**  
**2023-2024 Budget**

Account Number					Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
<b>Revenues</b>										
215	080	00805	73700	Assessments	2,765	4,760	2,961	4,000	4,000	4,000
215	080	00805	73800	Surcharges	24,344	22,890	29,884	20,000	20,000	20,000
215	090	00170	70010	General Fund Transfer	-	55,000	110,000	45,000	45,000	45,000
<b>Total Revenues</b>					<b>27,109</b>	<b>82,650</b>	<b>142,845</b>	<b>69,000</b>	<b>69,000</b>	<b>69,000</b>
<b>Expenditures</b>										
215	512	10110	00000	Salaries and Fringe	72,982	70,710	75,903	77,532	77,532	77,532
<b>Total Expenditures</b>					<b>72,982</b>	<b>70,710</b>	<b>75,903</b>	<b>77,532</b>	<b>77,532</b>	<b>77,532</b>
<b>Change in Fund Balance</b>					<b>(45,873)</b>	<b>11,940</b>	<b>66,942</b>	<b>(8,532)</b>	<b>(8,532)</b>	<b>(8,532)</b>

**Oconee County, South Carolina**  
**911 Communications Special Revenue Fund (225)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Revenues</b>									
225	080	00805	36000	AT&T E-911 Surcharge Taxes	118,605	102,077	85,968	160,000	160,000
225	080	00805	31010	Competitive Local Exchange Carrier Taxes	47,321	51,609	56,698	60,000	60,000
225	081	00810	19050	State Wireless Funding	123,483	147,159	161,974	70,000	70,000
225	081	00810	19070	Budget and Control Board Funding	598,355	252,120	345,586	200,000	200,000
<b>Total Revenues</b>					<b>887,764</b>	<b>552,965</b>	<b>650,226</b>	<b>490,000</b>	<b>490,000</b>
<b>Expenditures</b>									
225	104	30018	00000	Travel	360	164	788	1,000	1,000
225	104	30024	00000	Equipment Maintenance	700,407	325,215	509,660	300,000	300,000
225	104	30041	00000	Telecommunications	97,752	110,000	107,918	150,000	150,000
225	104	30056	00000	Data Processing	25,308	23,858	127,738	50,000	50,000
225	104	30084	00000	Staff Development	5,491	1,163	3,441	7,000	7,000
225	104	40031	00000	Small Capital	18,365	5,542	105,477	20,000	20,000
225	104	40032	00000	Operational	5,423	3,374	12,397	6,000	6,000
225	104	40045	00000	Non-Cap IT Eq/Software	1,725	3,174	52,167	20,000	20,000
225	104	50840	00000	Equipment, Capital Expenditure	-	-	87,603	200,000	200,000
225	104	50845	00000	IT Equip, Capital Expenditure	11,787	57,523	244	200,000	200,000
225	104	60083	00000	Grant to Indep Agency	169,495	80,545	24,277	30,000	30,000
<b>Total Expenditures</b>					<b>1,036,113</b>	<b>610,558</b>	<b>1,031,710</b>	<b>984,000</b>	<b>984,000</b>
<b>Change in Fund Balance</b>					<b>(148,349)</b>	<b>(57,593)</b>	<b>(381,484)</b>	<b>(494,000)</b>	<b>(494,000)</b>

**Oconee County, South Carolina**  
**Tri-County Technical College Special Revenue Fund (250)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
				Number of Mills	3.0	3.0	3.0	3.0	3.0
<b>Revenue</b>									
250	080	00876	00000	<b>Tri-County Technical College</b>	1,735,478	1,808,868	2,018,809	2,044,754	1,860,000
<b>Total Revenues</b>					<b>1,735,478</b>	<b>1,808,868</b>	<b>2,018,809</b>	<b>2,044,754</b>	<b>1,860,000</b>
<b>Expenditures</b>									
250	876	60085	00011	<b>Pendleton Upgrade</b>	485,200	484,000	460,200	459,100	458,000
250	876	60200	00000	<b>County Contribution</b>	1,058,738	1,161,262	1,120,000	1,167,500	1,230,000
<b>Total Expenditures</b>					<b>1,543,938</b>	<b>1,645,262</b>	<b>1,580,200</b>	<b>1,626,600</b>	<b>1,688,000</b>
<b>Transfer out of TCTC Fund to Capital Request Fund</b>					-	-	-	-	500,000
<b>Change in Fund Balance</b>					<b>191,540</b>	<b>163,606</b>	<b>438,609</b>	<b>418,154</b>	<b>(328,000)</b>

**Oconee County, South Carolina**  
**Road Maintenance Millage - 2.1 (Fund 260)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills					2.1	2.1	2.1	2.1	2.1
260	080	00868	00000	Road Maintenance Millage	1,207,296	1,263,215	1,415,012	1,260,000	1,260,000
260	082	00830	40010	National Forestry Title I	153,144	138,300	175,158	220,000	220,000
<b>Total Revenues</b>					<b>1,360,440</b>	<b>1,401,515</b>	<b>1,590,170</b>	<b>1,480,000</b>	<b>1,480,000</b>
<b>Expenditures</b>									
260	601	00601	40010	National Forestry	-	-	-	220,000	220,000
260	601	30025	00000	Professional - Road Inventory	18,475	18,727	48,873	40,000	40,000
260	601	30881	00000	Maintenance / Repair Road Paving	5,432	-	-	-	-
260	601	40032	00000	Operational	164,510	160,912	124,426	210,000	210,000
260	601	50840	00000	Capital Equipment	-	46,051	-	-	-
260	601	50860	00000	Capital Land	-	-	-	-	-
260	601	50881	00000	Road Paving	307,162	-	-	1,800,000	1,800,000
260	601	50882	00000	Capital Road Paving Overlay	-	380,549	-	-	-
260	601	60735	00000	Gravel Use	258,170	269,663	147,089	275,000	275,000
260	095	00171	70013	Interfund Transfer Out - 013	-	-	38,664	-	-
260	095	00171	70012	Interfund Transfer Out - 012	105,089	-	-	-	-
<b>Total Expenditures</b>					<b>858,838</b>	<b>875,902</b>	<b>359,052</b>	<b>2,545,000</b>	<b>2,545,000</b>
<b>Change in Fund Balance</b>					<b>501,601</b>	<b>525,613</b>	<b>1,231,118</b>	<b>(1,065,000)</b>	<b>(1,065,000)</b>

**Oconee County, South Carolina**  
**Community Health and Human Services New Fund (275)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment	
				<b>Number of Mills</b>					<b>7.1</b>	
				<b>Community Health &amp; Human Services Millage</b>					<b>4,402,000</b>	
				<b>Total Revenue</b>					<b>4,402,000</b>	
				<b>Prior Years were in General Fund</b>						
<b>Expenditures</b>										
				<b>Charity Medical:</b>						
10	705	60083	00000	<b>Rosa Clark Medical Clinic</b>					80,000	
10	705	60583	00000	<b>Medically Indigent Assistance</b>					153,967	
				<b>Charity Medical Expenditure Total</b>	-	-	-	-	<b>233,967</b>	
				<b>Direct Aid</b>						
10	705	95100	02041	<b>CAT Bus System</b>					60,000	
10	705	95100	20205	<b>OC Board of Disabilities and Special Needs</b>					75,000	
				<b>Oconee Fire/Medical Contribution</b>					-	
				Seneca					1,300,000	
				Walhalla					550,000	
				Wesminster					550,000	
				Salem					300,000	
				Prisma					1,000,000	
10	705	95100	20206	<b>Anderson, Oconee, and Pickens Mental Health</b>					60,000	
10	705	95100	20216	<b>Senior Solutions/Lake View Assisted</b>					92,900	
10	705	95100	00000	<b>Oconee Support</b>					180,133	
				<b>Direct Aid Expenditure Total</b>					<b>4,168,033</b>	
				<b>Department Total</b>					<b>4,402,000</b>	
									-	

**Oconee County, South Carolina**  
**Economic Development Capital Projects Fund (315)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Number of Mills</b>					<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>2.1</b>
<b>Revenue</b>									
315	080	00875	00000	Economic Development Millage (1.1 Mills)	618,688	659,745	734,019	621,500	1,302,000
315	080	00875	76021	FILOT	523,547	665,759	503,625	600,000	800,000
315	080	00807	00000	Utility Tax Credits	400,000	-	-	-	125,000
315	080	00840	00000	Interest Earnings	10,912	-	-	-	-
315	080	00805	10340	Misc Income	-	1,216	1,932	-	-
<b>State Grants</b>									
315	081	00825	90116	RIA	-	500,000	-	-	-
315	081	00815	90112	C-Funds		70,000	-	-	-
				SC Power Team Grant					1,000,000
				Department of Commerce					1,500,000
<b>Total Revenue</b>					<b>1,553,147</b>	<b>1,896,720</b>	<b>1,239,576</b>	<b>1,221,500</b>	<b>4,727,000</b>
					<b>To be Distributed to correct account number (Project) at time of Council's Approval.</b>				
<b>General</b>									
315	707	30025	00000	Professional	35,543	3,831	45,971	951,500	<b>5,807,000</b>
315	707	30025	00035	Professional - Ed Gardner Land	-	-	35,057	-	-
315	707	30025	00088	Professional-Seneca Rail	-	-	-	-	-
315	707	30025	00099	Professional-SRP Water/Sewer	70,500	26,897	-	-	-
315	707	30025	00280	Professional-Exit 4 Sewer	-	45,659	21,047	150,000	-
315	707	30025	00858	Professional - 2016B GO Bond	18,637	14,254	4,720	-	-
315	707	30025	90110	Professional - BREC Contribution	10,534	-	-	-	-
315	707	30025	90111	Professional-Alliance	8,464	-	-	-	-
315	707	34043	00000	Electric	10,212	6,472	8,572	-	-
315	707	50830	00099	Cap Infra-SRP Water	-	182,566	-	-	-
315	707	50830	00858	Cap Infra - 2016B GO Bond OITP	-	-	-	-	-
315	707	50830	90114	Cap Infra - RIA Grant OITP	-	500,000	-	-	-
315	707	50850	92052	Cap Buildings-Chau Ram	285,000	90,548	-	-	-
315	707	50857	00000	Cap Other Improvement (Depreciation)	-	-	-	-	-
315	707	50857	00044	Cap Other Improvement Destination Oconee	-	-	-	-	-
315	707	50860	00035	Capital Land - Ed Gardner	-	5,000	-	-	-
315	707	50881	90107	Cap Roads-SRP Certif Reimb	33,579	-	-	-	-
315	707	50881	90108	Cap Roads-GCCP Certif Reimb	35,605	-	-	-	-
315	707	50881	90109	Cap Roads-OITP Timber Sales	115,680	-	-	-	-
315	707	50881	90112	Cap Road-C-Funds PCN030548 SRP	70,000	-	-	-	-
315	707	50881	90113	Cap Road-SC Power Team	355,000	-	-	-	-
315	707	50881	90115	Cap Road-BREC OITP	163,273	20,091	-	-	-
315	707	50883	45100	Cap Road Site Prep -C-Funds SRP	176,333	-	-	-	-
315	707	50883	60015	Cap Road Site Prep- OITP	-	-	-	-	-
315	707	50883	60016	Cap Road Site Prep-OITP Entrance	20,500	-	-	-	-
315	707	51010	00000	Land Transfer to Company			150,009		
315	707	51030	00000	ED Industry Site Transfer to Company	160,174	-	-	-	-
315	707	60707	00047	Casto Infrastructure	-	-	18,987		
315	707	60735	00000	General Gravel Use	-	-	-	-	-
315	707	82707	00000	Diesel - Economic Development	-	-	-	-	-
315	707	95101	00311	OJRSA-Fair Play Sewer Operations/Maintenance	21,007	3,795	29,596	10,000	-
315	707	95101	00312	OJRSA-Fair Play Sewer Contribution	312,750	182,377	234,522	110,000	-
315	707	95110	00016	Grant to Salem Water Line Loop	-	-	210,000	-	-
315	707	95110	02041	Grant to Seneca Cat Bus	-	300,000	-	-	-

**Oconee County, South Carolina**  
**Economic Development Capital Projects Fund (315)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
315	707	95110	20260	Walhalla-Westminster Interconnection	35,000	-	-	-	-
315	707	95110	20265	Contribution to Westminster Water	14,375	-	-	-	-
<b>Total Expenditures</b>					<b>1,952,166</b>	<b>1,381,490</b>	<b>758,481</b>	<b>1,221,500</b>	<b>5,807,000</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>					<b>(399,019)</b>	<b>515,230</b>	<b>481,095</b>	<b>-</b>	<b>(1,080,000)</b>
<b>Other Financing Sources</b>									
				Use of Fund Balance					1,500,000
<b>Other Financing Uses</b>									
				Sewer/OJRSA	-	-	(500,000)	(500,000)	(500,000)
<b>Change in Fund Balance</b>					<b>\$ (399,019)</b>	<b>\$ 515,230</b>	<b>\$ (18,905)</b>	<b>\$(500,000)</b>	<b>\$ (80,000)</b>

**Oconee County, South Carolina**  
**Bridges and Culverts Capital Projects Fund (320)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	1	1	1	1	1
<b>Revenue</b>									
320	080	00899	00000	Bridges and Culverts Millage	574,740	600,681	677,236	590,000	320,000
<b>Total Revenue</b>					<b>574,740</b>	<b>600,681</b>	<b>677,236</b>	<b>590,000</b>	<b>320,000</b>
<b>Expenditures</b>									
320	601	30025	00000	Professional	-	-	88,741		
320	601	30025	52005	Professional Cherokee Lake Bridge	-	19,511	69,366	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	-	677,582	-	-
320	601	30885	00000	Maintenance / Repair	215,345	76,535	52,803	590,000	620,000
320	601	50840	00000	Capital Equipment	-	69,460	-	-	-
320	601	50885	59359	Cap Bridge/Culvert - Hoyt Street	-	40,764	-	-	-
320	601	50885	64090	Cap Bridge/Culvert - Duck Pond	-	2,976	-	-	-
<b>Total Expenditures</b>					<b>215,345</b>	<b>209,246</b>	<b>888,492</b>	<b>590,000</b>	<b>620,000</b>
<b>Net Fund Balance</b>					<b>359,396</b>	<b>391,435</b>	<b>(211,256)</b>	<b>-</b>	<b>(300,000)</b>



**Oconee County, South Carolina**  
**Capital Equipment and Vehicle Capital Projects Fund (325)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
				Number of Mills	2.0	2.0	2.0	2.0	2.3
<b>Revenues</b>									
325	080	00867	00000	Capital Equip/Vehicle Millage	1,096,227	1,211,477	1,324,785	1,175,000	1,426,000
325	090	00170	70010	Transfer from General Fund	275,000	-	-	-	-
325	090	00170	70012	Transfer from General Capital Projects Fund	129,223	-	-	-	-
325	090	00180	07190	Insurance Proceeds for Capital	122,933	105,719	53,746	75,000	75,000
325	090	00195	10305	Sale of Capital Assets	-	125,862	69,018	50,000	50,000
Use of Fund Balance					-	-	-	-	-
<b>Total Revenues</b>					<b>1,623,383</b>	<b>1,443,058</b>	<b>1,447,549</b>	<b>1,300,000</b>	<b>1,551,000</b>
<b>Expenditures</b>									
325	203	50840	00000	Capital Equipment High Falls	-	13,000	-	-	-
325	205	50840	00000	Capital Equipment Chau Ram	-	17,593	-	-	-
325	720	50840	00000	Capital Equipment Airport	24,963	-	-	-	-
325	101	50870	00000	Capital Vehicle Sheriff	254,283	198,578	-	-	-
325	110	50870	00000	Capital Vehicle Animal Control	-	29,003	-	-	-
325	106	50870	00000	Capital Vehicle Detention	66,043	-	-	-	-
325	301	50870	00000	Capital Vehicle Assessor	-	51,808	-	-	-
325	601	50870	00000	Capital Vehicle Roads	441,471	469,868	-	-	-
325	702	50870	00000	Capital Vehicle Building Codes	47,585	-	-	-	-
325	717	50870	00000	Capital Vehicle Administrator	-	60,448	938,712	1,300,000	1,551,000
325	718	50870	00000	Capital Vehicle Solid Waste	376,299	-	-	-	-
325	720	50870	00000	Capital Vehicle Airport	-	-	-	-	-
325	721	50870	00000	Capital Vehicle Vehicle Maint	37,443	-	-	-	-
<b>Total Expenditures</b>					<b>1,248,087</b>	<b>840,298</b>	<b>938,712</b>	<b>1,300,000</b>	<b>1,551,000</b>
<b>Net Fund Balance</b>					<b>375,296</b>	<b>602,760</b>	<b>508,837</b>	<b>-</b>	<b>-</b>

**Oconee County, South Carolina**  
**Parks, Recreation and Tourism (330)**  
**2023-2024 Budget**

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
<b>Number of Mills</b>	<b>1.3</b>	<b>1.3</b>	<b>1.3</b>	<b>1.3</b>	<b>1.0</b>
Parks, Recreation and Tourism (1.3)	726,285	779,698	897,440	770,000	620,000
<b>Total Economic Development Financing Sources</b>	<b>726,285</b>	<b>779,698</b>	<b>897,440</b>	<b>770,000</b>	<b>620,000</b>
Parks, Recreation and Tourism					
Professional	64,641	15,993	1,500	-	-
Cap Buildings - High Falls	71,419	-	-	-	-
South Cove	-	-	9,683	-	-
Chau Ram Cap Building	42,734	-	-	-	-
Cap Buildings Chau Ram (92052)	-	-	-	-	-
Site/Dock Work Seneca Creek	-	-	936,375	-	-
Chau Ram - Paving	-	38,065	-	-	-
Misc	-	-	-	770,000	650,000
<b>Total Expenditures</b>	<b>178,795</b>	<b>54,058</b>	<b>947,558</b>	<b>770,000</b>	<b>650,000</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>547,491</b>	<b>725,640</b>	<b>(50,118)</b>	<b>-</b>	<b>(30,000)</b>

**Oconee County, South Carolina**  
**Fire/Emergency Services Capital Vehicle & Equipment New Fund 335**  
**2023-2024 Budget**

Account Number				Description		FY 2024 Budget Amendment
				Number of Mills		2.0
<b>Revenues</b>						
335	080	00000	00000	Capital Equip/Vehicle Millage		1,240,000
335	090	00180	07190	Insurance Proceeds for Capital		-
335	090	00195	10305	Sale of Capital Assets		-
<b>Total Revenues</b>						<b>1,240,000</b>
<b>Expenditures</b>						
<span style="color: red;">Prior Years were in General Fund</span>						
				Council Appropriations		1,137,750
10	107	40027	00193	Safety Equipment - FEMA		-
10	107	40031	00000	Small Equipment		25,000
10	107	40031	00000	Small Equipment		25,000
				Small Equipment-New Hire Turn Out Gear		30,000
10	107	40031	00000	Small Equipment - Turn Out		18,000
10	107	40031	00193	Small Equipment - FEMA		-
10	107	40031	02019	Small Equipment - 2019		-
10	107	40031	91166	Small Equipm - FY2020 AFG		-
10	107	40031	00000	Small Equipment - BountyLand		4,250
				Small Equipment-Wells Highway		-
<b>Total Expenditures</b>						<b>1,240,000</b>
<b>Net Fund Balance</b>						<b>-</b>

**Oconee County, South Carolina**  
**Capital Request Fund New Fund 340**  
**2023-2024 Budget**

Account Number	Description	FY 2024 Budget Amendment
Number of Mills		2.0
<b>Revenues</b>		
	<b>Capital Request Millage</b>	1,240,000
	<b>Transfer In from TCTC</b>	500,000
<b>Total Revenues</b>		<b>- 1,740,000</b>
<b>Expenditures</b>		
<b>Airport</b>		
	Capital Land - Hamilton Property	17,250
<b>Communications</b>		
	Capital Equipment - Bad Creek Tower Radio Site	85,000
	Capital Equipment - Salem Water Radio Site	65,000
	Capital IT Equipment/Software - HCTC Backup 911 Final	15,000
<b>Detention Center</b>		
	Maintenance on Building/Grounds - Bar Screen	150,000
	Maintenance on Building/Grounds - Sheriff's Sub-Stations	20,000
<b>Facilities Maintenance</b>		
	Maintenance on Building/Grounds - Carpet for Public Defender	20,000
<b>Solid Waste</b>		
	Capital Expenditure Equipment - 6 Recycling 30 Yard Containers	48,000
	Capital Expenditure Equipment - 6 to 8 Compactors/Containers	127,000
	Capital Expenditure Buildings/Grounds - Storage Garage for Supplies	25,000
	Capital Equipment - Transfer Station Wheel Loader	380,000
	Capital Equipment - 110 horse mowing tractor	120,000
<b>Vehicle Maint</b>		
	Capital Equipment - Tire Mounting Machine and Balancer	20,000
	<b>Unforeseen Emergency</b>	647,750
<b>Total Expenditures</b>		<b>- 1,740,000</b>
<b>Net Fund Balance</b>		<b>- -</b>

**Oconee County, South Carolina  
Rock Quarry Enterprise Fund  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				<b>Operating Revenues</b>					
017	080	00805	00000	Customer Sales	6,458,098	6,596,252	7,422,341	8,508,000	9,000,000
017	080	00805	10340	Miscellaneous	10,965	68,753	40,942	5,000	5,000
<b>Total Revenues</b>					<b>6,469,063</b>	<b>6,665,005</b>	<b>7,463,283</b>	<b>8,513,000</b>	<b>9,005,000</b>
				<b>Operating Expenses</b>					
017	719	10110	00000	Salary and Wages	799,422	739,460	802,857	905,662	922,476
017	719	10710	00000	Overtime	77,305	110,799	118,660	119,000	135,000
017	719	20013	00000	Social Security	65,907	62,216	65,925	71,695	80,897
017	719	20014	00000	Retirement	140,206	134,992	150,371	156,857	185,693
017	719	20015	00000	Workers Compensation	47,283	49,626	60,045	47,978	55,484
017	719	20016	00000	Health Insurance	174,553	210,609	271,806	173,641	201,058
017	719	20027	00000	Dental	7,474	9,857	16,454	10,450	12,100
017	719	20028	00000	Vision	1,217	1,696	3,040	1,900	2,200
				<b>GASB 68 Pension Expense</b>	-	(53,045)	-	-	-
<b>Salary and Wage Totals</b>					<b>1,313,367</b>	<b>1,266,210</b>	<b>1,489,158</b>	<b>1,487,183</b>	<b>1,594,908</b>
017	719	30024	00000	Equipment Maintenance	163,284	775,009	1,389,590	1,390,320	1,500,000
017	719	30025	00000	Professional	42,242	53,917	82,887	100,000	90,000
017	719	30037	00000	Equipment Rental	18,097	65,039	65,326	44,900	44,900
017	719	30039	00000	Blasting	648,161	643,916	681,033	977,000	925,000
017	719	30041	00000	Telecommunications	3,288	-	1,685	3,400	3,500
017	719	30056	00000	Data Processing	2,443	4,915	4,018	4,500	4,500
017	719	30059	00000	Copier Click Charges	1,305	1,149	1,156	1,590	1,590
017	719	30066	00000	Insurance - Property and Liability	47,917	49,916	129,723	130,000	130,000
017	719	30084	00000	Staff Development	7,196	2,204	1,995	10,000	10,000
017	719	30091	00000	Special Departmental Supplies	2,096	-	-	400	1,500
017	719	33022	00000	Building/Grounds Maintenance	5,957	15,388	19,207	39,100	100,000
017	719	34042	00000	Gas and Fuel Oil	107	999	1,624	2,000	2,000
017	719	34043	00000	Electricity	82,735	130,687	155,570	160,000	160,000
017	719	34044	00000	Water/Sewer/Garbage	2,612	3,972	3,338	4,200	4,200
017	719	40027	00000	Safety Equipment	5,160	7,365	9,192	10,600	12,500
017	719	40031	00000	Small Equipment	8,160	22,612	33,780	25,000	40,000
017	719	40032	00000	Operational	20,887	31,824	34,277	30,000	31,800
017	719	40034	00000	Food	1,474	22,734	1,997	3,000	3,200
017	719	40045	00000	Equipment/Software	1,348	-	4,538	3,000	4,200
017	719	40065	00000	Uniforms/Clothing	4,954	8,703	9,323	12,000	12,000
017	719	50841	00000	Equipment Replacement	-	-	43,400	1,784,680	959,000
017	719	50860	00000	Capital Land	-	-	411,060	410,000	410,000
017	719	60055	00000	Credit Application Fee	666	683	223	1,000	1,000
017	719	80719	00000	Vehicle Maintenance	398,535	23,862	26,722	30,000	30,000
017	719	81719	00000	Gasoline	7,888	8,949	15,330	12,000	19,000
017	719	72719	00000	Diesel	234,321	217,287	492,824	438,000	576,000
017	719	00000	00000	Loss on Sale of Capital Asset	-	-	256,825	-	-
017	719	90150	73499	Depreciation Expense	484,827	385,139	914,254	500,000	500,000
017	719	90150	73500	Depletion Expense	6,901	6,882	6,882	8,000	8,000
<b>Total Operating Expenses</b>					<b>3,515,928</b>	<b>3,749,361</b>	<b>6,286,937</b>	<b>7,621,873</b>	<b>7,178,798</b>
<b>Net Operating Income (Loss)</b>					<b>2,953,135</b>	<b>2,915,644</b>	<b>1,176,346</b>	<b>891,127</b>	<b>1,826,202</b>
017	095	00171	70010	Transfer To General Fund	(750,000)	(750,000)	(1,000,000)	(1,000,000)	(750,000)
				Transfer to Land Acquisition Fund	-	-	-	-	(250,000)
017	719	55100	00000	Lease Principal Payment	(450,072)	(468,660)	(488,016)	(508,171)	(529,158)
017	719	55200	00000	Lease Interest Payment	(250,831)	(232,179)	(214,437)	(194,281)	(173,294)
<b>Change in Net Assets</b>					<b>1,502,232</b>	<b>1,464,805</b>	<b>(526,107)</b>	<b>(811,325)</b>	<b>123,750</b>

**Oconee County, South Carolina**  
**Debt Service Fund 090**  
**2023 - 2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
	Number of Mills	3.0	3.0	3.0	2.0	2.0
090 080 00805 28000	<b>Debt Service Revenue</b>	2,119,688	2,188,702	1,637,663	1,857,268	1,964,034
	<b>Total Debt Service Revenue</b>	<b>2,119,688</b>	<b>2,188,702</b>	<b>1,637,663</b>	<b>1,857,268</b>	<b>1,964,034</b>
<b>General Obligation Debt Service</b>						
<b>Principal Payments</b>						
090 854 55100 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	190,000	640,000	750,000	760,000
090 858 55100 00000	2016B GO Bond - Workforce Development Center	354,000	360,000	366,000	373,000	379,000
090 862 55100 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	273,000	278,000	289,000	294,000	303,000
090 892 55100 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	107,195	103,332	105,275	-	-
090 893 55100 00000	2019 GO Bond - Keowee Fire District	46,395	46,704	47,876	49,078	50,310
090 894 55100 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	60,591
090 896 55100 00000	2013 GO Bond - Echo Hills	165,000	170,000	175,000	180,000	190,000
090 898 55100 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	530,000	545,000	-	-	-
		1,475,590	1,693,036	1,623,151	1,646,078	1,742,901
<b>Interest Payments</b>						
090 854 55200 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	-	91,718	116,369	106,833	95,658
090 858 55200 00000	2016B GO Bond - Workforce Development Center	44,370	38,352	32,232	26,010	19,669
090 862 55200 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	-	42,066	34,143	25,907	17,528
090 892 55200 00000	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond) (Final Payment FY21/22)	49,847	3,910	1,651	-	-
090 893 55200 00000	2019 GO Bond - Keowee Fire District	11,983	11,674	10,502	9,300	8,068
090 894 55200 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	42,790
090 896 55200 00000	2013 GO Bond - Echo Hills	55,880	50,930	45,830	40,580	34,820
090 898 55200 00000	2011 GO Bond - Detention Center (Final Payment FY20/21)	322,150	16,350	-	-	-
		484,229	255,000	240,726	208,630	218,533
<b>Issuance Costs &amp; Fiscal Charges</b>						
090 854 55300 00000	2020 GO Refunding Bond - (Formerly 2011 GO Bond Detention Center)	125,000	-	-	-	-
090 862 55300 00000	2014 SS Refunding Revenue Bond Pointe West (Formerly 2010 SS Revenue Bond)	1,956	1,956	-	2,000	2,000
090 893 55300 00000	2019 GO Bond - Keowee Fire District	-	-	-	-	-
090 894 55300 00000	2022 GO Bond - Keowee Fire District	-	-	-	-	-
090 896 55300 00000	2013 GO Bond - Echo Hills	591	591	591	560	600
090 898 55300 00000	Payment FY20/21)	650	-	-	-	-
		128,197	2,547	591	2,560	2,600
	<b>Total Debt Service Expenditures</b>	<b>2,088,017</b>	<b>1,950,583</b>	<b>1,864,469</b>	<b>1,857,268</b>	<b>1,964,034</b>

**Oconee County, South Carolina**  
**Debt Service Fund 090**  
**2023 - 2024 Budget**

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget Amendment
	Number of Mills	3.0	3.0	3.0	2.0	2.0
<b>Other Financing Sources (Uses)</b>						
<b>Transfers</b>						
	Transfer In - From 10 Fund	-	-	-	-	-
	Transfer In - From 12 Fund	-	-	-	-	-
	Transfer In - From 315 Fund	-	-	-	-	-
	Transfer Out - To 10 Fund	-	-	-	-	-
	Transfer Out - To 12 Fund	-	-	-	-	-
<b>Proceeds from Debt</b>						
	2019 GO Bond - Keowee Fire District	-	-	-	-	-
	2017 GO Refunding Bond - Keowee Fire District (Formerly 2007 GO Bond)	-	-	-	-	-
	2020 GO Refunding Bond - (Formerly Bond Escrow Agent	7,369,900	-	-	-	-
	2011 GO Bond - Detention Center	(7,244,900)	-	-	-	-
<b>Short Term GO Debt Transactions Reclassified to Short Term</b>						
	2015 Short Term GO Bond - Bountyland Substation, South Cove & Library Proceeds	-	-	-	-	-
	Payment	-	-	-	-	-
	2016A Short Term GO Bond - Oconee Industry and Technology Park Proceeds	-	-	-	-	-
	Payment	-	-	-	-	-
<b>Total Debt Service Other Financing Sources (Uses)</b>		<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Change in Fund Balance</b>		<b>156,672</b>	<b>238,119</b>	<b>(226,806)</b>	<b>0</b>	<b>-</b>

**Oconee County, South Carolina  
Debt Service Fund 090  
2023-2024 Budget**

Description	General Obligation Bonds				General Obligation Refunding Bond	Special Source Refunding Revenue Bond	Totals
	Series 2022 Keowee Fire Tax District	Series 2019 Keowee Fire Tax District	Series 2016B Workforce Development Center	Series 2013 OITP -Echo Hills Commerce Park	Series 2020 2011 GO Bond - Detention Center	Series 2014 Pointe West	
	<b>Principal</b>	60,591	50,310	379,000	190,000	760,000	
<b>Interest</b>	42,790	8,068	19,669	34,820	95,658	17,528	218,533
<b>Fiscal Charges</b>	-	-	-	600	-	2,000	2,600
<b>Total Debt Service Payments</b>	<b>103,381</b>	<b>58,378</b>	<b>398,669</b>	<b>225,420</b>	<b>855,658</b>	<b>322,528</b>	<b>1,964,034</b>

<b>Original Principal</b>	1,100,000	511,500	3,300,000	2,600,000	8,000,000	2,993,000
<b>Outstanding Principal as of 6/30/2023</b>	1,100,000	321,447	1,157,000	1,010,000	6,420,000	615,000
<b>Term</b>	14 Years	10 Years	10 Years	15 Years	11 years	11 Years
<b>Final Maturity Date</b>	2037	2029	2026	2028	2031	2025
<b>Coupon Interest Rate(s)</b>	3.89%	2.51%	1.70%	3-3.6%	1.49%	2.85%
<b>Counts Against Debt Limit</b>	No	No	Yes	Yes	Yes	No



**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2023-17**

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**AN ORDINANCE AUTHORIZING, PURSUANT TO TITLE 12, CHAPTER 44 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED, THE EXECUTION AND DELIVERY OF A SPECIAL SOURCE REVENUE CREDIT AGREEMENT BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AND A COMPANY IDENTIFIED FOR THE TIME BEING AS PROJECT GALT, ACTING FOR ITSELF, ONE OR MORE CURRENT OR FUTURE AFFILIATES AND OTHER PROJECT COMPANIES (COLLECTIVELY, “COMPANY”); PROVIDING FOR A FEE IN LIEU OF AD VALOREM TAXES INCENTIVE; PROVIDING FOR A SPECIAL SOURCE REVENUE CREDIT; CREATING A, OR MODIFYING AN EXISTING, JOINT COUNTY INDUSTRIAL AND BUSINESS PARK BETWEEN OCONEE COUNTY AND PICKENS COUNTY SO AS TO DESIGNATE THE PROPERTY OF THE PROJECT AS PART OF THE PARK; AND OTHER RELATED MATTERS.**

WHEREAS, Oconee County, South Carolina (“County”), acting by and through its County Council (“Council”), is authorized and empowered, under and pursuant to the provisions of the Code of Laws of South Carolina 1976, as amended through the date hereof (“Code”), particularly Title 12, Chapter 44 thereof (“Negotiated FILOT Act”) and Title 4, Chapter 1 of the Code (“Multi-County Park Act” or, as to Section 4-1-175 thereof, and, by incorporation, Section 4-29-68 of the Code, “Special Source Act”) (collectively, “Act”), and by Article VIII, Section 13 of the South Carolina Constitution: (i) to enter into agreements with investors to establish projects through which the economic development of the State of South Carolina (“State”) will be promoted and trade developed, thus utilizing and employing the manpower, agricultural products, and natural resources of the State; (ii) to covenant with those investors to accept certain fee in lieu of *ad valorem* tax (“FILOT”) payments, including, but not limited to, negotiated FILOT (“Negotiated FILOT”) payments, and granting certain special source revenue credits (“SSRCs”) to pay costs of designing, acquiring, constructing improving or expanding (i) infrastructure serving a project or the County, and (ii) for improved or unimproved real estate and personal property including machinery and equipment used in the operating of a manufacturing or commercial enterprise (“Infrastructure”); and (iii) to create or expand, in conjunction with one or more other counties, a multi-county industrial or business park to allow such special source revenue credits and certain enhanced income tax credits to those investors;

WHEREAS, the County has caused to be prepared and presented to the Council the form of an agreement (“MCIP Agreement”) for Development of a Joint County Industrial Park (Project Galt) by and between the County and Pickens County (“Park”), the substantially finally form of which is attached as Exhibit C, pursuant to which the Land, as described on the attached Exhibit A, and the Project (defined below) shall be located in a Park upon the approval of this Ordinance by the Council and the approval of a separate ordinance by the Pickens County Council;

WHEREAS, the property located in the Park is exempt from ad valorem taxation and the owners of that property pay a non-negotiated fee in lieu of tax payment in the absence of a Negotiated FILOT (“Non-Negotiated FILOT”);

WHEREAS, the County, acting by and through its Council, is further authorized and empowered under and pursuant to the provisions of the Multi-County Park Act to provide for payments-in-lieu of taxes with respect to property located in a multi-county business or industrial park created under the Multi-County

Park Act and to create, in conjunction with one or more other counties, a multi-county park to afford certain enhanced tax credits to those investors;

WHEREAS, a company identified for the time being as Project Galt, acting for itself, one or more current or future affiliates and other project sponsors (collectively, “Company”) proposes to invest in, or cause others to invest in, the establishment of a book distribution facility in the County (“Project”), which the Company expects will result in the investment of approximately \$3,975,000 in taxable property and the creation of approximately 20 new, full-time equivalent jobs;

WHEREAS, the Company has caused to be prepared and presented to this meeting the form of the Special Source Revenue Credit Agreement, attached as Exhibit B, by and between the County and the Company (“SSRC Agreement”), which provides for SSRCs against Non-Negotiated FILOT Payments payable by the Company under the agreement relating to the Park for a period of 2 years for the Project or each component thereof placed in service during an initial 5-year investment period, in amounts as follows: 45% for each of years 1 and 2 and Rollback SSRCs (as defined the SSRC Agreement).

WHEREAS, it appears that the SSRC Agreement and the MCIP Agreement, each of which are now before this meeting, are in appropriate form and are each an appropriate instrument to be executed and delivered by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED by the Council, as follows:

**Section 1. *Statutory Findings.*** Based solely on information provided to the County by the Company, it is hereby found, determined, and declared by the County Council, as follows:

(a) The Project will constitute a “project” as that term is referred to and defined in the Act, and the County’s actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Act;

(b) The Project and the payments in lieu of taxes set forth herein are beneficial to the County, and the County has evaluated the Project based on all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made and the anticipated costs and benefits to the County;

(c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally;

(d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either;

(e) The purposes to be accomplished by the Project, i.e., economic development, creation of jobs, and addition to the tax base of the County, are proper governmental and public purposes;

(f) The inducement of the location or expansion of the Project within the County and State is of paramount importance; and

(g) The anticipated benefits of the Project to the public will be greater than the costs.

**Section 2. *Multi-County Park.*** The County intends to use its commercially reasonable efforts to designate the Project and the Land as part of the Park or a separate multi-county industrial or business park, if not already so designated, and intends to use its commercially reasonable efforts to maintain the Project and the Land within the boundaries of a multi-county industrial or business park pursuant to the provisions of the Multi-County Park Act and Article VIII, Section 13(D) of the State Constitution on terms which provide, for all jobs created at the Project through the end of the investment period set forth in the MCIP Agreement, any additional job tax credits afforded by the laws of the State for projects located within multi-county industrial or business parks, and on terms, and for a duration, which facilitate the special source

revenue credits set forth in the recitals of this Ordinance. Sharing of expenses and revenues of the County and each Partner County shall be as set forth in the MCIP Agreement (or applicable agreement related to any subsequent multi-county industrial or business park).

**Section 4. *Authorization of an Approval of Form of SSRC Agreement and MCIP Agreement.*** To promote industry, develop trade, and utilize and employ the manpower, products, and natural resources of the State by assisting the Company to expand or locate a book distribution facility in the State, the SSRC Agreement and the MCIP Agreement are each authorized and approved. The form of the SSRC Agreement and the MCIP Agreement presented at this meeting, respectively, as attached as Exhibit B and Exhibit C are each approved, and all of the terms of each are incorporated in this Ordinance by reference as if the SSRC Agreement and the MCIP Agreement were set out in this Ordinance in their entirety. The Chairman of the County Council, and the Clerk to County Council are each authorized, empowered, and directed to execute, acknowledge, and deliver the SSRC Agreement and the MCIP Agreement in the name of and on behalf of the County, and to cause the executed SSRC Agreement to be delivered to the Company and the executed MCIP Agreement to be delivered to the Pickens County. The SSRC Agreement and the MCIP Agreement are in substantially the form now before this meeting, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, on the advice of Counsel to the County, such official's execution thereof to constitute conclusive evidence of such official's approval of any and all changes or revisions therein from the form of the SSRC Agreement and the MCIP Agreement now before this meeting.

**Section 5. *Authorization for County Officials to Act.*** The Chairman of the County Council, the Clerk to County Council, and the County Administrator, for and on behalf of the County, are each authorized and directed to do each thing that is reasonably necessary and prudent to effect the execution and delivery of the SSRC Agreement and the MCIP Agreement and the performance of all obligations of the County under and pursuant to this Ordinance and the SSRC Agreement and the MCIP Agreement.

**Section 6. *General Repealer.*** Each order, resolution, ordinance, or part of the same in conflict with this Ordinance, is, to the extent of that conflict, repealed.

**Section 7. *Effective Date.*** This Ordinance is effective at its approval following a public hearing and third reading.

[ONE SIGNATURE PAGE AND TWO EXHIBITS FOLLOW]  
[REMAINDER OF PAGE INTENTIONALLY BLANK]

Passed and approved: October 16, 2023

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Matthew Durham, Chairman  
Oconee County Council

[SEAL]

ATTEST:

By: \_\_\_\_\_  
Jennifer C. Adams, Clerk to Council  
Oconee County Council

First Reading: September 19, 2023  
Second Reading: October 3, 2023  
Public Hearing: October 17, 2023  
Third Reading: October 17, 2023

**EXHIBIT A**  
**DESCRIPTION OF PROJECT GALT PROPERTY**

ALL that certain piece, parcel or tract of land with the buildings and improvements thereon situate, lying and being in Oconee County, South Carolina, on the southeastern side of US Hwys 123 and 76, on the northeastern side of Robin Drive, near the Town of Westminster, being known and designated as "44.084 ACRES," more or less, as shown plat entitled, "Survey for Dunlop Slazenger Corporation," prepared by Freeland-Clinkscales and Associates, Inc., dated April 5, 1996, recorded May 31, 1996 in the Office of the Register of Deeds for Oconee County in Plat Book A414 at Page 1.

LESS AND EXCEPTING: Tract A, 6.738 acres, and Tract B, 0.320 acres, more or less, as shown on a plat entitled, "Survey For: New Horizon Electric Cooperative, Inc., Oconee County, South Carolina," dated August 26, 2019, and recorded in the Office of the Register of Deeds for Oconee County in Plat Book B704 at Pages 2-3, transferred by Deed recorded in Deed Book 2535 at Page 287.

AND ALSO: Together with any reversionary interest of, in and to that certain 50' x 50' lot of land described in that certain deed from Dunlop Tire and Rubber Corporation to the Town of Westminster recorded in Deed Book 8-E, Page 218, records of Oconee County, South Carolina.

This being the same property conveyed to Miles 302 Palmer, LLC by deed of Reed Warehouse Three, LLC recorded in the Oconee County Register of Deeds Office at Book 2952, Page 322.

Being Tax Map number 250-00-04-001

**EXHIBIT B**  
**FORM OF**  
**SPECIAL SOURCE REVENUE CREDIT AGREEMENT**

**EXHIBIT C**  
**FORM OF MCIP AGREEMENT**

## SPECIAL SOURCE REVENUE CREDIT AGREEMENT

THIS SPECIAL SOURCE REVENUE CREDIT AGREEMENT (“Agreement”) is entered into as of October 16, 2023, by and between [Project Galt], a [] [] (“Company”), and Oconee County, South Carolina, a body politic and corporate and political subdivision of the State of South Carolina (“County”).

WITNESSETH:

**WHEREAS**, the County, acting by and through its County Council (“County Council”) is authorized by Title 4 of the Code of Laws of South Carolina 1976, as amended (“Code”), to provide special source revenue financing, secured by and payable solely from revenues of the County derived from payments in-lieu of taxes pursuant to Article VIII, Section 13(D) of the South Carolina Constitution, and Sections 4-1-170, 4-1-175 and 4-29-68 of the Code, for the purpose of defraying the cost of designing, acquiring, constructing, improving, or expanding, among other things, the infrastructure serving the County or the project, and for improved or unimproved real estate and personal property including machinery and equipment used in the operation of a manufacturing or commercial enterprise in order to enhance the economic development of the County;

**WHEREAS**, the Company, is considering the construction or expansion, by purchase or development of certain Land (as defined below), buildings, furnishings, fixtures, machinery, apparatus, and equipment, of a facility in the County (“Project”). The Company anticipates that the Project will result in an investment of approximately \$3,975,000 in taxable property in the County during the Investment Period (as defined below);

**WHEREAS**, the County and Pickens County, South Carolina have established a joint county industrial and business park (“Park”), pursuant to the provisions of Article VIII, Section 13(D) of the South Carolina Constitution and Section 4-1-170 of the Code, within which Park the Project is or will be included;

**WHEREAS**, pursuant to the provisions of the Park Agreement (as defined herein), the owners of all property located within the Park are obligated to make or cause to be made payments-in-lieu of tax to the County, which payments-in-lieu of tax are to be distributed according to the Park Agreement to the County and to Pickens County, in the total amount equivalent to the *ad valorem* property taxes or negotiated fees-in-lieu of taxes that would have been due and payable but for the location of the property within the Park; and of taxes required to be paid to the County by the Company with respect to the Project, all as more specifically described in this Agreement; and

**WHEREAS**, by Ordinance duly enacted by the County Council on October 16, 2023, following a public hearing conducted on October 16, 2023, in compliance with the terms of the Act, the County Council of the County has duly authorized the execution and delivery of this Agreement;

**NOW, THEREFORE**, in consideration of the respective representations and agreements hereinafter contained, the Company and the County agree as follows:

### ARTICLE I DEFINITIONS

The terms defined in this Article I shall for all purposes of this Agreement have the meanings herein specified, unless the context clearly otherwise requires. Except where the context otherwise requires, words importing the singular number shall include the plural number and vice versa.

“Act” shall mean, collectively, Chapters 1 and 29 of Title 4 of the Code of Laws of South Carolina 1976, as amended.

“Administration Expenses” shall mean the reasonable and necessary expenses including reasonable attorneys’ fees, incurred by the County in connection with the Project and this Agreement and any



ordinances, resolutions or other documents related thereto; provided, however, that no such expense shall be considered an Administration Expense unless the County furnishes to the Company a statement in writing providing a general description of such expense has been incurred and the amount of such expense.

“*Affiliate*” shall mean, with respect to any Person, any other Person directly or indirectly controlling, controlled by or under common control with such Person. For purposes of this definition, “control” means the possession, directly or indirectly, of the power to direct or cause the direction of the management and policies of such Person, whether through ownership of voting securities, by contract or otherwise.

“*Agreement*” shall mean this Special Source Revenue Credit Agreement, as the same may be amended, modified, or supplemented in accordance with the terms hereof.

“*Co-Investor*” shall mean the Company, any other Sponsor or Sponsor Affiliate within the meaning of Sections 12-44-30(19) and (20) of the Act, any Affiliate of the Company or of any such other Sponsor or Sponsor Affiliate, any developer in a build-to-suit arrangement or other leasing arrangement with respect to the Project, any lessor of equipment or other property comprising a part of the Project, and any financing entity or other third party investing in, providing funds for or otherwise making investment in real or personal property in connection with the Project. The Company shall notify the County in writing of the identity of any other Sponsor, Sponsor Affiliate or other Co-Investor and shall, to the extent the Company and any such other Sponsor, Sponsor Affiliate, or other Co-Investor intend to extend the benefits of this Agreement to property owned by any such Sponsor, Sponsor Affiliate, or other Co-Investor pursuant to this Agreement, comply with any additional notice requirements, or other applicable provisions, of the Act. The County and Company hereby acknowledge and agree that, as of the date hereof, each of Phoenix Seneca Developer LLC, Phoenix Development Group Partners LLC and Phoenix Senior Living LLC are designated as Co-Investors entitled to the benefits of this Agreement.

“*Code*” shall mean the Code of Laws of South Carolina 1976, as amended.

“*Company*” shall mean [Project Galt] a [] [], and its successors and assigns as permitted herein.

“*Cost*” or “*Cost of the Infrastructure*” means the cost of infrastructure incurred by the Company as referred to in Section 4-29-68 of the Code, including, but not limited to, the cost of designing, acquiring, constructing, improving or expanding the Infrastructure, whether incurred prior to or after the date of this Agreement and including, without limitation, to the extent permitted by the Act, (i) design, engineering and legal fees incurred in the design, acquisition, construction or improvement of the Infrastructure; (ii) obligations reasonably incurred for labor, materials and other expenses to builders and materialmen in connection with the acquisition, construction, and installation of the Infrastructure; (iii) the reasonable cost of construction bonds and of insurance of all kinds that may be required or necessary during the course of construction and installation of the Infrastructure, which is not paid by the contractor or contractors or otherwise provided for; (iv) the reasonable expenses for test borings, surveys, test and pilot operations, estimates, plans and specifications and preliminary investigations therefor, and for supervising construction, as well as for the performance of all other duties required by or reasonably necessary in connection with the acquisition, construction, and installation of the Infrastructure; and (v) all other reasonable costs which shall be required under the terms of any contract for the acquisition, construction, and installation of the Infrastructure.

“*County*” shall mean Oconee County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina, and its successors and assigns.

“*County Council*” shall mean the County Council of the County.

“*Event of Default*” shall mean, with reference to this Agreement, an occurrence described in Section 5.01 hereof.

“*Fee Payments*” shall mean payments-in-lieu of taxes made or to be made by the Company with respect to the Project pursuant to the Park Agreement.

“*Infrastructure*” shall have the meaning attributable to such term under Section 4-29-68 of the Code, and shall specifically include, without limitation, to the extent permitted by the Act, the following: (i) infrastructure serving the County or the Project, including, but not limited to, buildings, rail improvements, roads, water and sewer facilities and other utilities; (ii) improved or unimproved real property, and all fixtures attached thereto, used in the operation of the Project; and (iii) personal property, including machinery and equipment, used in the operation of the Project.

“*Investment Period*” shall mean the period beginning with the first day that real or personal property comprising the Project is purchased or acquired and ending 5 years after the last day of the property tax year during which property comprising all or part of the Project is first placed in service.

“*Land*” shall mean the real property in the County more specifically described on Exhibit A hereto.

“*Multi-County Fee*” shall mean the fee payable by the County to Pickens County, South Carolina, pursuant to the Park Agreement.

“*Net Fee Payments*” shall mean the Fee Payments to be received and retained by the County after payment of the Multi-County Fee.

“*Ordinance*” shall mean the Ordinance enacted by the County Council of the County on October 16, 2023, authorizing the execution and delivery of this Agreement.

“*Park*” shall mean the joint county industrial and business park established by the County and Pickens County pursuant to the terms of the Park Agreement.

“*Park Agreement*” shall mean the Agreement for Development of a Joint County Industrial and Business Park (Project Galt), dated on or about December 31, 2023, by and between the County and Pickens County, South Carolina, as from time to time amended.

“*Person*” shall mean an individual, a corporation, a partnership, an association, a joint stock company, a trust, any unincorporated organization, or a government or political subdivision.

“*Project*” shall mean the Company’s acquisition by construction or purchase of the land (including the Land), buildings, equipment, furnishings, structures, fixtures, appurtenances, and other materials for its operations within the County, which are placed in service during the Investment Period.

“*Rollback SSRC*” shall have the meaning set forth in Section 3.02(b).

“*Special Source Revenue Credits*” or “*Credits*” shall mean the special source revenue credits in the amount set forth in Section 3.02 hereof against the Company’s Fee Payments as authorized by the Act to reimburse the Company for a portion of the Cost of the Infrastructure.

“*State*” shall mean the State of South Carolina.

## ARTICLE II REPRESENTATIONS AND WARRANTIES

**Section 2.01 Representations by the County.** The County makes the following representations and covenants as the basis for the undertakings on its part herein contained:

- (a) The County is a body politic and corporate and a political subdivision of the State of South

Carolina and is authorized and empowered by the provisions of the Act to enter into the transactions contemplated by this Agreement and to carry out its obligations hereunder. By proper action by the County Council of the County, the County has been duly authorized to execute and deliver this Agreement and any and all agreements collateral thereto.

(b) The County proposes to reimburse the Company for a portion of the Cost of the Infrastructure for the purpose of promoting the economic development of the County.

(c) To the knowledge of the undersigned representatives of the County, the County is not in violation of any of the provisions of the laws of the State of South Carolina, where any such violation would affect the validity or enforceability of this Agreement.

(d) The authorization, execution, and delivery of this Agreement, and the compliance by the County with the provisions hereof, will not conflict with or constitute a breach of, or a default under, any existing law, court or administrative regulation, decree or order, or any provision of the South Carolina Constitution or laws of the State relating to the establishment of the County or its affairs, or any agreement, mortgage, lease, or other instrument to which the County is subject or by which it is bound.

(e) No actions, suits, proceedings, inquiries, or investigations are pending or, to the knowledge of the undersigned representatives of the County, threatened against or affecting the County in any court or before any governmental authority or arbitration board or tribunal, any of which could materially adversely affect this Agreement or which could, in any way, adversely affect the validity or enforceability of this Agreement or the transactions contemplated hereby.

(f) Notwithstanding any other provisions herein, the County is executing this Agreement as a statutory accommodation to assist the Company in achieving the intended benefits and purposes of the Act. The County has made no independent legal or factual investigation regarding the particulars of this transaction, and it executes this Agreement in reliance upon representations by the Company that the documents comply with all laws and regulations, particularly those pertinent to industrial development projects in South Carolina. No representation of the County is hereby made with regard to compliance by the Project or any Person with laws regulating (i) the construction or acquisition of the Project, (ii) environmental matters pertaining to the Project, (iii) the offer or sale of any securities, or (iv) the marketability of title to any property.

**Section 2.02 Representations by the Company.** The Company makes the following representations and warranties as the basis for the undertakings on its part herein contained:

(a) The Company is a [] in good standing under the laws of the State of [], has the power to enter into this Agreement, and by proper Company action has been duly authorized to execute and deliver this Agreement.

(b) This Agreement has been duly executed and delivered by the Company and constitutes the legal, valid, and binding obligation of the Company, enforceable in accordance with its terms except as enforcement thereof may be limited by bankruptcy, insolvency, or similar laws affecting the enforcement of creditors' rights generally.

(c) The execution and delivery of this Agreement, the consummation of the transactions contemplated hereby, and the fulfillment of or compliance with the terms and conditions of this Agreement, will not result in a material breach of any of the terms, conditions, or provisions of any Company restriction or any agreement or instrument to which the Company is now a party or by which it is bound, will not constitute a default under any of the foregoing, and will not result in the creation or imposition of any lien, charge, or encumbrance of any nature whatsoever upon any of the property

or assets of the Company, other than as may be created or permitted by this Agreement.

(d) No actions, suits, proceedings, inquiries, or investigations are pending or, to the knowledge of the Company, threatened against or affecting the Company in any court or before any governmental authority or arbitration board or tribunal, any of which could materially adversely affect this Agreement or which could, in any way, adversely affect the validity or enforceability of this Agreement or the transactions contemplated hereby.

(e) The financing of a portion of the Cost of the Infrastructure by the County through the provision of the Special Source Revenue Credits as provided herein has been instrumental in inducing the Company to acquire, construct and maintain the Project in the County and in the State of South Carolina.

(f) To the knowledge, after due inquiry, of the Company, there is no pending or threatened action, suit, proceeding, inquiry, or investigation which would materially impair the Company's ability to perform its obligations under this Agreement.

### **Section 2.03 Covenants of the County.**

(a) The County will at all times use its commercially reasonable efforts to maintain its corporate existence and to maintain, preserve, and renew all its rights, powers, privileges, and franchises; and it will comply with all valid acts, rules, regulations, orders, and directions of any legislative, executive, administrative, or judicial body applicable to this Agreement.

(b) The County covenants that it will from time to time and at the expense of the Company execute and deliver such further instruments, in form and substance reasonably acceptable to the County, and take such further action as may be reasonable and as may be required to carry out the purpose of this Agreement; provided, however, that such instruments or actions shall never create or constitute an indebtedness of the County within the meaning of any State constitutional provision (other than the provisions of Article X, Section 14(10) of the South Carolina Constitution) or statutory limitation and shall never constitute or give rise to a pecuniary liability of the County, or a charge against its general credit or taxing power, or pledge the credit or taxing power of the State or any other political subdivision of the State.

(c) To the extent the Land has not been added to the Park as of the date hereof, the County shall use its commercially reasonable efforts and endeavor to work with Pickens County to have such Land added to the Park by amending the Park Agreement to include the Land, or in the alternative, to endeavor to work with one or more contiguous counties to have the Land added to another joint county industrial and business park created by the County and a contiguous county pursuant to the Act. The County shall use its commercially reasonable efforts to keep the Land as part of the Park or such other joint county industrial and business park throughout the term of this Agreement.

### **Section 2.04 Covenants of the Company.**

(a) The Company shall use its commercially reasonable efforts to invest not less than \$3,975,000 in taxable property in the Project during the Investment Period. The County acknowledges and agrees that investment by Co-Investors in the Project during the Investment Period shall be considered for the purposes of meeting such amount or any other investment requirement set forth in this Agreement.

(b) The Company will pay to the County from time to time amounts equal to the Administration Expenses of the County promptly upon written request therefor, but in no event later than 30 days after receiving written notice from the County specifying the general nature of such expenses and requesting payment of the same. Notwithstanding the foregoing, the Company's obligation to reimburse the County for attorneys' fees incurred in the initial negotiation, drafting, review and initial implementation

of this Agreement and any ordinances, resolutions, or other documents related hereto shall not exceed \$5,000.00.

**Section 2.05 Indemnification.**

(a) Subject to the provisions of this Section 2.05, the Company shall indemnify and save the County, its employees, elected officials, officers and agents (each, “Indemnified Party”) harmless against and from all liability or claims arising from the County’s execution of this Agreement, performance of the County’s obligations under this Agreement or the administration of its duties pursuant to this Agreement, or otherwise by virtue of the County having entered into this Agreement (collectively, “Losses”).

(b) Any Indemnified Party seeking to be indemnified hereunder shall promptly notify the Company in writing of any claim that could reasonably be expected to result in Losses, specifying in reasonable detail the nature of such Losses. The Indemnified Party shall provide to the Company as promptly as practicable thereafter all information and documentation reasonably requested by the Company to verify the Losses asserted. Upon the Company’s receipt of any notice of a claim pursuant to this Section 2.05(b), the Company may, by giving written notice to the Indemnified Party within 15 days following such notice, elect to assume the defense thereof, including the employment of counsel at the Company’s cost to carry out such defense; provided, that if the Indemnified Party is the County, in the event the County reasonably believes there are defenses available to it that are not being pursued or that the counsel engaged by the Company reasonably determines that a conflict of interest exists between the County and the Company, the County may, in its reasonable discretion, hire independent counsel to assume such defense, and the Company shall be liable for the reasonable cost of such counsel. Whether or not the Company chooses to defend such claim, all the parties hereto shall cooperate in the defense thereof and shall furnish such records, information and testimony and shall attend such conferences, discovery proceedings and trials as may be reasonably requested in connection therewith. The Company shall not be entitled to settle any such claim without the prior written consent of the Indemnified Party, which consent shall not be unreasonably withheld, conditioned or delayed. In the event that the Company does not elect to assume the defense of such claim pursuant to this Section 2.05(b), the Indemnified Party shall not settle any such claim without the prior written consent of the Company, which consent shall not be unreasonably withheld, conditioned or delayed.

(c) Notwithstanding anything herein to the contrary, the Company is not required to indemnify any Indemnified Party against or reimburse the County for Losses (i) occasioned by the acts of that Indemnified Party, which are unrelated to the execution of this Agreement, performance of the County’s obligations under this Agreement, or the administration of its duties under this Agreement, or otherwise by virtue of the County having entered into this Agreement; or (ii) to the extent that such Losses result from any Indemnified Party’s negligence, bad faith, fraud, deceit, breach of this Agreement or willful misconduct.

(d) An Indemnified Party may not avail itself of the indemnification or reimbursement of costs provided in this Section unless it provides the Company with prompt notice, reasonable under the circumstances, of the existence or threat of any claim or liability, including, without limitation, copies of any citations, orders, fines, charges, remediation requests, or other claims or threats of claims, in order to afford the Company notice, reasonable under the circumstances, within which to defend or otherwise respond to a claim.

The indemnity specified in this Section 2.05 shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

ARTICLE III  
SPECIAL SOURCE REVENUE CREDITS

**Section 3.01 Payment of Cost of Infrastructure.** The Company agrees to pay, or cause to be paid, the Costs of the Infrastructure as and when due. The Company agrees that, as of any date during the term of this Agreement, the cumulative dollar amount expended by the Company on Costs of Infrastructure shall equal or exceed the cumulative dollar amount of the Special Source Revenue Credits received by the Company.

**Section 3.02 Special Source Revenue Credits.** The County agrees to provide Special Source Revenue Credits for the purpose of reimbursing the Company for a portion of the Costs of Infrastructure as described below:

(a) Subject to the remaining provisions of this Agreement, the County will provide the Company Special Source Revenue Credits against payments in lieu of taxes as provided in Section 4-1-175 of the Act in an amount equal to 45% of each annual Fee Payment to be made by the Company during years 1-2 of this Agreement. The Special Source Revenue Credits shall be used by the Company to defray a portion of its costs of certain Infrastructure during the Investment Period. The Special Source Revenue Credits will be received by the Company during years 1-2 following the placement in service of the initial asset investment which shall coincide with the first Fee Payment due to the County by the Company. The County shall request the County Auditor to apply the Special Source Revenue Credits to each invoice, annual property tax invoice prior to the invoice's transmittal to the Company.

(b) The Company shall be responsible for making written annual certification as to compliance with the provisions of this Section 3.02 through the delivery of a certification in substantially the form attached hereto as Exhibit B.

(c) The Company shall be entitled to an additional Special Source Revenue Credit in an amount equal to any rollback taxes applied upon the conversion of any of the property described on Exhibit A attached hereto from agricultural use property to commercial or industrial use property pursuant to Section 12-43-220(d)(4) of the Code of Laws of South Carolina, 1976, as amended (or any successor provision) (the "Rollback SSRC"). The Rollback SSRC will be applied in one or more phases if the conversion of the property occurs at different times and will apply in a manner that fully offsets any rollback taxes due.

(d) THIS AGREEMENT AND THE CREDITS PROVIDED FOR HEREUNDER ARE LIMITED OBLIGATIONS OF THE COUNTY PROVIDED BY THE COUNTY SOLELY FROM THE NET FEE PAYMENTS RECEIVED AND RETAINED BY THE COUNTY, AND DO NOT AND SHALL NEVER CONSTITUTE AN INDEBTEDNESS OF THE COUNTY WITHIN THE MEANING OF ANY CONSTITUTIONAL PROVISION (OTHER THAN THE PROVISIONS OF ARTICLE X, SECTION 14(10) OF THE SOUTH CAROLINA CONSTITUTION) OR STATUTORY LIMITATION, AND DO NOT AND SHALL NEVER CONSTITUTE OR GIVE RISE TO A PECUNIARY LIABILITY OF THE COUNTY OR A CHARGE AGAINST ITS FULL FAITH, CREDIT OR TAXING POWER. THE FULL FAITH, CREDIT, AND TAXING POWER OF THE COUNTY ARE NOT PLEDGED FOR THE CREDITS.

(e) No breach by the County of this Agreement shall result in the imposition of any pecuniary liability upon the County or any charge upon its full faith or credit or against its taxing power. The liability of the County under this Agreement or of any warranty herein included or for any breach or default by the County of any of the foregoing shall be limited solely and exclusively to the Net Fee Payments. The County shall not be required to execute or perform any of its duties, obligations, powers, or covenants hereunder except to the extent of the Net Fee Payments.

(f) In accordance with Section 4-29-68(A)(2)(ii) of the Code, to the extent that the Company claims Special Source Revenue Credits as reimbursement for investment in personal property, including machinery and equipment, if such property is removed from the Project during the term of

this Agreement, the amount of the Fee Payments due on such personal property for the year in which the personal property was removed from the Project also shall be due for the two years following such removal.

**Section 3.03 Repayment of Special Source Revenue Credits.** If the Company (together with any Co-Investors) fails to invest during the Investment Period at least \$3,975,000 in real and/or personal property at the Project that would have been subject to regular *ad valorem* property taxes except for the existence of this Agreement, then the Company shall repay to the County a *pro rata* amount of any Special Source Revenue Credits received by the Company based on the percentage of the actual investment by the Company and any Co-Investors in such property related to the Project, as compared to the required investment amount of \$3,975,000. Any amount owing pursuant to this Section 3.03 shall be treated as if a delinquent *ad valorem* tax payment due under Title 12 of the Code of Laws of South Carolina, 1976, as amended (including, for example, similar proceedings, costs, penalties, and interest) and shall be due no more than 30 days after the date on which *ad valorem* taxes would be due without penalty for the tax year having ended on the most recent December 31. The repayment specified in this Section 3.03 shall survive the termination of this Agreement with respect to liability arising out of any event or act occurring prior to such termination.

ARTICLE IV  
CONDITIONS TO DELIVERY OF AGREEMENT;  
TITLE TO INFRASTRUCTURE

**Section 4.01 Documents to be Provided by County.** Prior to or simultaneously with the execution and delivery of this Agreement, the County shall provide to the Company (a) a copy of the Ordinance, duly certified by the Clerk of the County Council under its corporate seal to have been duly enacted by the County and to be in full force and effect on the date of such certification; and (b) such additional certificates (including appropriate no-litigation certificates and certified copies of ordinances, resolutions, or other proceedings adopted by the County), instruments or other documents as the Company may reasonably request.

**Section 4.02 Transfer of Project.** The County hereby acknowledges that the Company may from time to time and in accordance with the provisions of this Agreement and applicable law, sell, transfer, lease, convey, or grant the right to occupy and use the Project, in whole or in part, to others. No sale, lease, conveyance, or grant shall relieve the County from the County's obligations to provide the Special Source Revenue Credits to the Company's successor or assignee under this Agreement; provided, however, that (a) such assignee must continue to make Fee Payments pursuant to the Park Agreement in the same manner and to the same extent as required of the Company; and (b) the County consents to or ratifies the assignment of this Agreement or the Special Source Revenue Credits; provided, that (i) no such consent or ratification shall be required for assignments to an Affiliate of the Company, any Co-Investor or any Affiliate of a Co-Investor; and (ii) such consent or ratification shall not be unreasonably withheld, conditioned or delayed and may be evidenced by a Resolution of the County Council.

ARTICLE V  
DEFAULTS AND REMEDIES

**Section 5.01 Events of Default.** Each of the following shall be an "Event of Default" under this Agreement, provided, however, that no failure on the part of the Company to meet any level of investment set forth in this Agreement shall constitute an Event of Default.

(a) Failure by the Company to make a Fee Payment, which failure has not been cured within 15 days after written notice from the County to the Company specifying such failure and requesting that it be remedied;

(b) A Cessation of Operations. For purposes of this Agreement, a "Cessation of Operations"

means closure of the Project for a continuous period of 12 months;

(c) A representation or warranty made by the Company which is deemed materially incorrect when made;

(d) Failure by the Company to perform any of the terms, conditions, obligations, or covenants under this Agreement, which failure has not been cured within 30 days after written notice from the County to the Company specifying such failure and requesting that it be remedied, unless the Company has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the Company is diligently pursuing corrective action; provided however, in no event shall such extended period extend beyond 90-days from delivery of notice of a failure of performance;

(e) A representation or warranty made by the County which is deemed materially incorrect when deemed made; or

(f) Failure by the County to perform any of the terms, conditions, obligations, or covenants hereunder, which failure has not been cured within 30 days after written notice from the Company to the County specifying such failure and requesting that it be remedied, unless the County, as the case may be, has instituted corrective action within the 30-day period and is diligently pursuing corrective action until the default is corrected, in which case the 30-day period is extended to include the period during which the County is diligently pursuing corrective action; provided however, in no event shall such extended period extend beyond 90-days from delivery of notice of a failure of performance.

**Section 5.02 Legal Proceedings by Company or County.** Upon the happening and continuance of an Event of Default, then and in every such case the Company or County (as the case may be) in their discretion may:

(a) by mandamus, or other suit, action, or proceeding at law or in equity, enforce all of its rights and require the breaching party to carry out any agreements with or for its benefit and to perform the breaching party's duties under the Act and this Agreement;

(b) bring suit upon this Agreement;

(c) exercise any and all rights and remedies provided by the applicable laws of the State, including, with respect to any Event of Default, as described in section 5.01(a), proceed in the same manner in which the County is permitted to collect a delinquent *ad valorem* tax payment under Title 12 of the Code of Laws of South Carolina, 1976, as amended (including, for example, similar proceedings, costs, penalties, and interest); or

(d) by action or suit in equity enjoin any acts or things which may be unlawful or in violation of its rights.

**Section 5.03 Remedies Not Exclusive.** No remedy in this Agreement conferred upon or reserved to the Company or the County is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity or by statute.

**Section 5.04 Nonwaiver.** No delay or omission of the Company or the County to exercise any right or power accruing upon any default or Event of Default shall impair any such right or power or shall be construed to be a waiver of any such default or Event of Default or an acquiescence therein; and every power and remedy given by this Article V to the Company may be exercised from time to time and as often as may be deemed expedient.



ARTICLE VI  
MISCELLANEOUS

**Section 6.01 Successors and Assigns.** All the covenants, stipulations, promises, and agreements in this Agreement contained, by or on behalf of, and for the benefit of, the County, shall, to the extent permitted by law, bind and inure to the benefit of the successors of the County from time to time, and any officer, board, commission, agency, or instrumentality to whom or to which any power or duty of the County shall be transferred.

**Section 6.02 Provisions of Agreement for Sole Benefit of County and Company.** Except as in this Agreement otherwise specifically provided, nothing in this Agreement expressed or implied is intended or shall be construed to confer upon any Person other than the County and the Company, any right, remedy, or claim under or by reason of this Agreement, this Agreement being intended to be for the sole and exclusive benefit of the County and the Company.

**Section 6.03 Severability.** In case any one or more of the provisions of this Agreement shall, for any reason, be held to be illegal or invalid, the illegality or invalidity shall not affect any other provision of this Agreement, and this Agreement and the Special Source Revenue Credits shall be construed and enforced as if the illegal or invalid provision had not been contained herein or therein. Further, if the Special Source Revenue Credits are held to be illegal or invalid, to the extent permitted by law and at the sole expense of the Company, the County agrees to make a commercially reasonable effort to issue a special source revenue bond in place of the Special Source Revenue Credits provided for herein, such special source revenue bond upon such terms and conditions which are acceptable to both the Company and the County to provide for the same economic benefit to the Company and the same revenue stream to the County, which would otherwise be enjoyed by the Company or County, as applicable, for the duration of the Special Source Revenue Credits provided, further, the Company shall be the purchaser of any such special source revenue bond.

**Section 6.04 No Liability for Personnel of County or Company.** No covenant or agreement contained in this Agreement shall be deemed to be the covenant or agreement of any member, agent, or employee of the County or its governing body, or of the Company or any of its officers, employees, or agents in his individual capacity, and neither the members of the governing body of the County nor any official executing this Agreement shall be liable personally on this Agreement or the Special Source Revenue Credits or be subject to any personal liability or accountability by reason of the issuance thereof.

**Section 6.05 Notices.** All notices, certificates, requests, or other communications under this Agreement shall be sufficiently given and shall be deemed given, unless otherwise required by this Agreement, when (i) delivered or (ii) sent by facsimile and confirmed by United States first-class registered mail, postage prepaid, addressed as follows:

As to the County:

Oconee County, South Carolina  
Attention: County Administrator  
415 South Pine Street  
Walhalla, SC 29691

with a copy (which shall not constitute notice) to:

Oconee County, South Carolina  
Attention: County Attorney  
415 South Pine Street  
Walhalla, SC 29691

with a copy (which shall not constitute notice) to:

Michael E. Kozlarek, Esq.  
King Kozlarek Law LLC  
Post Office Box 565  
Greenville, SC 29602-0565

as to the Company:

[Project Galt]  
Attention: []  
[]  
[]

with a copy (which shall not constitute notice) to:

Haynsworth Sinkler Boyd, P.A.  
Attention: William R. Johnson  
1201 Main Street, #2200  
Columbia, SC 29201

The County and the Company may, by notice given as provided by this Section 6.05, designate any further or different address to which subsequent notices, certificates, requests, or other communications shall be sent.

**Section 6.06 Applicable Law.** The laws of the State of South Carolina shall govern the construction of this Agreement.

**Section 6.07 Execution.** This Agreement may be executed in original, by electronic, or other similar means, in any number of counterparts, each of which, when so executed and delivered, shall be an original, but such counterparts shall together constitute but one and the same instrument.

**Section 6.08 Amendments.** This Agreement may be amended only by written agreement of the parties hereto. The County hereby agrees that, to the extent allowable by law, any such amendment may be approved via resolution of County Council.

**Section 6.09 Waiver.** Either party may waive compliance by the other party with any term or condition of this Agreement only in a writing signed by the waiving party.

**Section 6.10 Termination; Defaulted Payments.** This Agreement shall terminate on the date upon which all Special Source Revenue Credits due to the Company hereunder have been so credited; provided, however, in the event the County or the Company is required to make any payments under this Agreement, the item or installment so unpaid shall continue as a continuing obligation of the County or the Company, respectively, until the amount shall have been fully (including any related costs, penalties, and interest) paid.

[TWO SIGNATURE PAGES AND ONE EXHIBIT FOLLOW]  
[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, Oconee County, South Carolina, has caused this Agreement to be executed by the Chair of its County Council and its seal to be hereunto affixed and attested by the Clerk of its County Council as of the day and year first above written.

OCONEE COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Matthew Durham, Chairman  
Oconee County Council

[SEAL]

ATTEST:

By: \_\_\_\_\_  
Jennifer C. Adams, Clerk to Council  
Oconee County Council

IN WITNESS WHEREOF, the Company has caused this Agreement to be executed by its authorized officer as of the day and year first above written.

[PROJECT GALT]

By: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

**EXHIBIT A**  
**LEGAL DESCRIPTION OF PROPERTY**

ALL that certain piece, parcel or tract of land with the buildings and improvements thereon situate, lying and being in Oconee County, South Carolina, on the southeastern side of US Hwys 123 and 76, on the northeastern side of Robin Drive, near the Town of Westminster, being known and designated as "44.084 ACRES," more or less, as shown plat entitled, "Survey for Dunlop Slazenger Corporation," prepared by Freeland-Clinkscales and Associates, Inc., dated April 5, 1996, recorded May 31, 1996 in the Office of the Register of Deeds for Oconee County in Plat Book A414 at Page 1.

LESS AND EXCEPTING: Tract A, 6.738 acres, and Tract B, 0.320 acres, more or less, as shown on a plat entitled, "Survey For: New Horizon Electric Cooperative, Inc., Oconee County, South Carolina," dated August 26, 2019, and recorded in the Office of the Register of Deeds for Oconee County in Plat Book B704 at Pages 2-3, transferred by Deed recorded in Deed Book 2535 at Page 287.

AND ALSO: Together with any reversionary interest of, in and to that certain 50' x 50' lot of land described in that certain deed from Dunlop Tire and Rubber Corporation to the Town of Westminster recorded in Deed Book 8-E, Page 218, records of Oconee County, South Carolina.

This being the same property conveyed to Miles 302 Palmer, LLC by deed of Reed Warehouse Three, LLC recorded in the Oconee County Register of Deeds Office at Book 2952, Page 322.

Being Tax Map number 250-00-04-001

**EXHIBIT B**  
**FORM OF ANNUAL CREDIT CERTIFICATION**

I \_\_\_\_\_, the \_\_\_\_\_ of [], [] (“Company”), certify in connection with Section 3.02 of the Special Source Revenue Credit Agreement, dated as of October 16, 2023, between Oconee County, South Carolina, and the Company (“Agreement”), as follows:

(1) The annual taxable investment made by the Company in the Project during the calendar year ending December 31, 20\_\_\_\_ was \$\_\_\_\_\_.

(2) The cumulative taxable investment made by the Company in the Project from the period beginning \_\_\_\_\_, 202[] (that is, the beginning date of the Investment Period) and ending December 31, 20\_\_\_\_, is \$\_\_\_\_\_.

(3) The amount due and owing for the \_\_\_\_\_ tax year, as reflected on the County’s Consolidated Tax Invoice, dated \_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_, is \$\_\_\_\_\_ (“Invoiced Amount”).

(4) The credit calculation for the \_\_\_\_\_ tax year is \$\_\_\_\_\_ (which is 45% of the Invoiced Amount).

(5) The aggregate credit (including credit for the \_\_\_\_\_ tax year) for all tax years for which a credit has been/is being claimed is \$\_\_\_\_\_.

Each capitalized term used, but not defined in this Certification, has the meaning set forth in the Agreement.

**IN WITNESS WHEREOF**, I have set my hand: \_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

STATE OF SOUTH CAROLINA     )  
COUNTY OF OCONEE            )  
COUNTY OF PICKENS            )     **AGREEMENT FOR DEVELOPMENT OF A  
JOINT COUNTY INDUSTRIAL AND  
BUSINESS PARK (PROJECT GALT)**

**THIS AGREEMENT** for the development of a joint county industrial and business park to be located initially only within Oconee County is made and entered into as of December 31, 2023, by and between Oconee County, South Carolina (“Oconee County”) and Pickens County, South Carolina (“Pickens County”).

RECITALS

**WHEREAS**, Oconee County and Pickens County are contiguous counties which, pursuant to Ordinance No. 2023-17, enacted by Oconee County Council on October 16, 2023, and Ordinance No. [], enacted by Pickens County Council on [] [], 2023, have each determined that, to promote economic development and thus encourage investment and provide additional employment opportunities within both counties, there should be developed, initially, in Oconee County only, a joint county industrial and business park (“Park”), to be located upon property more particularly described in Exhibit A; and

**WHEREAS**, because of the development of the Park, property comprising the Park and all property having a situs therein is exempt from ad valorem taxation to the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, but the owners or lessees of such property shall pay annual fees in an amount equivalent to the property taxes or other in-lieu-of payments that would have been due and payable except for such exemption.

**NOW, THEREFORE**, in consideration of the mutual agreement, representations, and benefits contained in this Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

**1. Binding Agreement.** This Agreement serves as a written instrument setting forth the entire agreement between the parties and shall be binding on Oconee County and Pickens County, and their successors and assigns.

**2. Authorization.** Article VIII, Section 13(D) of the South Carolina Constitution provides that counties may jointly develop an industrial or business park with other counties within the geographical boundaries of one or more of the member counties, provided that certain conditions specified therein are met and further provided that the General Assembly of the State of South Carolina provides by law a manner in which the value of property in such park will be considered for purposes of bonded indebtedness of political subdivisions and school districts and for purposes of computing the index of taxpaying ability pursuant to any provision of law which measures the relative fiscal capacity of a school district to support its schools based on the assessed valuation of taxable property in the district as compared to the assessed valuation of taxable property in all school districts in South Carolina. The Code of Laws of South Carolina, 1976, as amended (“Code”) and particularly, Section 4-1-170 thereof, satisfies the conditions imposed by Article VIII, Section 13(D) of the South Carolina Constitution and provides the statutory vehicle whereby a joint county industrial or business park may be created.

**3. Location of the Park.**

(A) As of the original execution and delivery of this Agreement, the Park consists of property that is located in Oconee County and which is now or is anticipated to be owned and/or operated by a company known as “Project Galt” (“Company”), as more particularly described in Exhibit A. From time to time, the Park may consist of non-contiguous properties within each county. The boundaries of the Park may be enlarged or diminished from time to time as authorized by ordinances of the county councils of both Oconee

County and Pickens County. If any property proposed for inclusion in the Park is located, at the time such inclusion is proposed, within the boundaries of a municipality, then the municipality must give its consent prior to the inclusion of the property in the Park.

(B) In the event of any enlargement or diminution of the boundaries of the Park, this Agreement shall be deemed amended and there shall be attached a revised Exhibit A related to property located in Oconee County, or a revised Exhibit B related to property located in Pickens County, which shall contain a legal or other description of the parcel(s) to be included within the Park within Oconee County or Pickens County, as the case may be, as enlarged or diminished, together with a copy of the ordinances of Oconee County Council and Pickens County Council pursuant to which such enlargement or diminution was authorized.

(C) Prior to the adoption by Oconee County Council and by Pickens County Council of ordinances authorizing the diminution of the boundaries of the Park, separate public hearings shall first be held by Oconee County Council and Pickens County Council. Notice of such public hearings shall be published in newspapers of general circulation in Oconee County and Pickens County, respectively, at least once and not less than 15 days prior to such hearing. Notice of such public hearings shall also be served in the manner of service of process at least 15 days prior to such public hearing upon the owner and, if applicable, the lessee of any property which would be excluded from the Park by virtue of the diminution.

(D) Notwithstanding anything in this paragraph 3 to the contrary, in the event that a tract or site of land located in the Park is purchased and developed by a person or business enterprise whose employees, because of the nature of their employment, do not qualify for the corporate income tax credit provided in Section 12-6-3360 of the Code (“Non-Qualifying Site”), the Host County (defined below) may unilaterally remove by ordinance, the Non-Qualifying Site from the Park, so long as, and to the extent that such removal does not adversely impact any financing or other incentive then in effect.

**4. Fee in Lieu of Taxes.** To the extent provided in Article VIII, Section 13(D) of the South Carolina Constitution, all property located in the Park is exempt from all ad valorem taxation. The owners or lessees of any property situated in the Park shall pay in accordance with this Agreement an amount (referred to as fees in lieu of ad valorem taxes) equivalent to the ad valorem taxes or other in-lieu-of payments that would have been due and payable but for the location of such property within the Park.

**5. Allocation of Expenses.** Oconee County and Pickens County shall each be responsible for and bear expenses incurred in connection with the property located in that county’s portion of the Park, including, but not limited to, those incurred in the administration, development, operation, maintenance, and promotion of the Park, in the following proportions:

If the property is located in the Oconee County portion of the Park:

A.	Oconee County	100%
B.	Pickens County	0%

If the property is located in the Pickens County portion of the Park:

A.	Oconee County	0%
B.	Pickens County	100%

Notwithstanding anything herein to the contrary, to the extent that privately owned property is located in the Park, the owner of such property shall bear, exclusively, any expense associated with such property.

**6. Allocation of Revenues.** Oconee County and Pickens County shall receive an allocation of all net revenues (after payment of all Park expenses and other deductions from Park revenue necessitated by each agreement between the Host County and a project related to the project located in the Park) generated by the Park through payment of fees in lieu of *ad valorem* taxes in the following proportions:



If the property is located in the Oconee County portion of the Park:

A.	Oconee County	99%
B.	Pickens County	1%

If the property is located in the Pickens County portion of the Park:

A.	Oconee County	1%
B.	Pickens County	99%

With respect to such fees generated from properties located in the Oconee County portion of the Park, that portion of such fees allocated to Pickens County shall thereafter be paid by the Treasurer of Oconee County to the Treasurer of Pickens County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Agreement. With respect to such fees generated from properties located in the Pickens County portion of the Park, that portion of such fees allocated to Oconee County shall thereafter be paid by the Treasurer of Pickens County to the Treasurer of Oconee County within 15 business days following the end of the calendar quarter of receipt for distribution, and such distribution shall be made in accordance with this Agreement.

**7. Revenue Allocation within Each County.**

(A) Revenues generated by the Park through the payment of fees in lieu of ad valorem taxes shall be distributed to Oconee County and to Pickens County, according to the proportions established by Section 6 of this Agreement. Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from properties located in Oconee County shall be distributed within Oconee County in accordance with the applicable governing ordinance of Oconee County in effect from time to time. Revenues received by Pickens County by way of fees in lieu of taxes from property in Oconee County in the Park shall be retained by Pickens County.

(B) Revenues allocable to Oconee County by way of fees in lieu of ad valorem taxes generated from properties located in the Pickens County portion of the Park shall be distributed solely to Oconee County. Revenues allocable to Pickens County by way of fees in lieu of ad valorem taxes generated from properties located in the Pickens County portion of the Park shall be distributed within Pickens County in accordance with the applicable governing ordinance of Pickens County in effect from time to time.

**8. Fees in Lieu of Ad Valorem Taxes Pursuant to Title 4 or Title 12 of the Code.** It is hereby agreed that the entry by Oconee County into any one or more fee in lieu of ad valorem tax agreements pursuant to Title 4 or Title 12 of the Code or any successor or comparable statutes (“Negotiated Fee in Lieu of Tax Agreements”), with respect to property located within the Oconee County portion of the Park and the terms of such agreements shall be at the sole discretion of Oconee County. It is further agreed that entry by Pickens County into any one or more Negotiated Fee in Lieu of Tax Agreements with respect to property located within the Pickens County portion of the Park and the terms of such agreements shall be at the sole discretion of Pickens County.

**9. Assessed Valuation.** For the purpose of calculating the bonded indebtedness limitation and for the purpose of computing the index of taxpaying ability pursuant to Section 59- 20-20(3) of the Code, allocation of the assessed value of property within the Park to Oconee County and Pickens County and to each of the taxing entities within the participating counties shall be in accordance with the allocation of revenue received and retained by each of the counties and by each of the taxing entities within the participating counties, pursuant to Section 6 and Section 7 of this Agreement.

**10. Applicable Ordinances and Regulations.** Any applicable ordinances and regulations of Oconee County including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in the Oconee County portion of the Park unless any such property is within

the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply. Any applicable ordinances and regulations of Pickens County including those concerning zoning, health, and safety, and building code requirements shall apply to the Park properties located in the Pickens County portion of the Park unless any such property is within the boundaries of a municipality in which case, the municipality's applicable ordinances and regulations shall apply.

**11. Law Enforcement Jurisdiction.** Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Oconee County is vested with the Sheriff's Office of Oconee County, for matters within the Sheriff's Office's jurisdiction. Jurisdiction to make arrests and exercise all authority and power within the boundaries of the Park properties located in Pickens County is vested with the Sheriff's Office of Pickens County, for matters within the Sheriff's Office's jurisdiction. If any of the Park properties located in either Oconee County or Pickens County are within the boundaries of a municipality, then jurisdiction to make arrests and exercise law enforcement jurisdiction is also vested with the law enforcement officials of the municipality for matters within their jurisdiction. Fire, sewer, water, and emergency medical and other similar services will be provided by the service district or other political unit within whose jurisdiction the Park premises are located.

**12. Emergency Services.** All emergency services in the Park shall be provided by those emergency service providers who provide the respective emergency services in that portion of the Host County.

**13. South Carolina Law Controlling.** This Agreement has been entered into in the State of South Carolina and shall be governed by and construed in accordance with South Carolina law, including for example, the availability and application of credits as permitted by Section 12-6-3360 of the Code.

**14. Severability.** In the event and to the extent (and only to the extent) that any provision or any part of a provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable the remainder of that provision or any other provision or part of a provision of this Agreement.

**15. Counterpart Execution.** This Agreement may be executed in multiple counterparts, each of which shall be considered an original, and all of which, taken together, shall constitute but one and the same document.

**16. Term; Termination.** This Agreement shall extend for a term of 3 years from the effective date of this Agreement, or such later date as shall be specified in any amendment. Notwithstanding the foregoing provisions of this Agreement or any other provision in this Agreement to the contrary, this Agreement shall not expire and may not be terminated to the extent that Oconee County or Pickens County has outstanding contractual covenants, commitments, or agreements to any owner or lessee of Park property, including, but not limited to, [Project Galt], a [], to provide, or to facilitate the provision of, special source revenue credits, including, but not limited to, those set forth in that certain Special Source Revenue Credit Agreement, by and between Oconee County, South Carolina and [Project Galt], a [], dated as of October 16, 2023, as may be amended, modified, or supplemented from time to time, or other incentives requiring inclusion of property of such owner or lessee within the boundaries of a joint county industrial or business park created pursuant to Article VIII, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the Code, unless the Host County shall first (i) obtain the written consent of such owner or lessee and, to the extent required (ii) include the property of such owner or lessee as part of another joint county industrial or business park created pursuant to Article III, Section 13(D) of the South Carolina Constitution and Title 4, Chapter 1 of the Code, which inclusion is effective immediately upon termination of this Agreement.

[ONE SIGNATURE PAGE AND TWO EXHIBITS FOLLOW]  
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**IN WITNESS WHEREOF**, the parties hereto have executed this Agreement to be effective as of the day and the year first above written.

**OCONEE COUNTY, SOUTH CAROLINA**

\_\_\_\_\_  
Chairman, County Council  
Oconee County, South Carolina

(SEAL)  
**ATTEST:**

\_\_\_\_\_  
Clerk to County Council  
Oconee County, South Carolina

**PICKENS COUNTY, SOUTH CAROLINA**

By:\_\_\_\_\_  
Chair of County Council  
Pickens County, South Carolina

[SEAL]  
Attest:

By:\_\_\_\_\_  
Clerk to County Council  
Pickens County, South Carolina

**EXHIBIT A**  
**OCONEE COUNTY PROPERTY**

ALL that certain piece, parcel or tract of land with the buildings and improvements thereon situate, lying and being in Oconee County, South Carolina, on the southeastern side of US Hwys 123 and 76, on the northeastern side of Robin Drive, near the Town of Westminster, being known and designated as "44.084 ACRES," more or less, as shown plat entitled, "Survey for Dunlop Slazenger Corporation," prepared by Freeland-Clinkscales and Associates, Inc., dated April 5, 1996, recorded May 31, 1996 in the Office of the Register of Deeds for Oconee County in Plat Book A414 at Page 1.

LESS AND EXCEPTING: Tract A, 6.738 acres, and Tract B, 0.320 acres, more or less, as shown on a plat entitled, "Survey For: New Horizon Electric Cooperative, Inc., Oconee County, South Carolina," dated August 26, 2019, and recorded in the Office of the Register of Deeds for Oconee County in Plat Book B704 at Pages 2-3, transferred by Deed recorded in Deed Book 2535 at Page 287.

AND ALSO: Together with any reversionary interest of, in and to that certain 50' x 50' lot of land described in that certain deed from Dunlop Tire and Rubber Corporation to the Town of Westminster recorded in Deed Book 8-E, Page 218, records of Oconee County, South Carolina.

This being the same property conveyed to Miles 302 Palmer, LLC by deed of Reed Warehouse Three, LLC recorded in the Oconee County Register of Deeds Office at Book 2952, Page 322.

Being Tax Map number 250-00-04-001

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**EXHIBIT B**  
**PICKENS COUNTY PROPERTY**

NONE

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**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: September 19, 2023**  
**COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE [Brief Statement]:**

Council consideration to approve a Special Source Revenue Credit (SSRC) agreement between Project Galt and Oconee County for a reduction in real and personal property taxes for the first two years of the project and any rollback taxes that may be due for the project's operation to be located at the former Dunlop Building in Westminster.

**BACKGROUND DESCRIPTION:**

Project Galt recently purchased for \$3 million the former Dunlop Building in Westminster for a book distribution operation. The 190,000 square foot building is located on 37 acres directly on US 123. Project Galt expects to invest \$975,000 in building upgrades and equipment. The operation expects to employ 20 full time associates. The company has discussed expanding the building in the near future.

The Oconee Economic Alliance (OEA) has been working with Project Galt and their representatives since April when the project was considering the purchase the building for their operation. OEA discussed with the project a short term SSRC to help offset some of the initial costs of the operation and a second SSRC that would offset any rollback taxes due as a result of the building moving from an agriculture use designation to commercial use.

OEA has proposed the following incentives for Project Galt:

1. A SSRC of 45% for 2-years against the ad valorem taxes due on the project.
2. An additional SSRC that would reimburse the project for any rollback taxes that would be due on the property for the initial project and any future expansions.

**SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

1. The Dunlop Building has seen limited use since it was vacated by Dunlop in 2013.
2. The building is in poor condition and not very conducive to most manufacturing operations.
3. Bringing a productive user with investment and jobs to the building will be an economic benefit for a census tract that is economically distressed.

**FINANCIAL IMPACT [Brief Statement]:**

- The Dunlop Building has a current value of \$1,473,690. Based on a 6% assessment and millage rate of 217.9 the estimated tax on the building is \$19,267.
- Project Galt's \$3,975,000 investment is estimated to generate \$49,247 in property tax the first year and \$54,323 in property tax the second year.
- With a 45% SSRC, the estimated property taxes would be \$27,086 in the first year and \$29,877 in the second year, which is 41% and 55% higher than the estimated current tax on the building (when assessed at a commercial rate).
- In Year 3, the estimated property tax on the property is \$54,160, which is 181% higher than the estimated current taxes on the building (when assessed at a commercial rate).

     Check here if Item Previously approved in the Budget. No additional information required.

**Approved by: \_\_\_\_\_ Finance**

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**ATTACHMENTS**

**STAFF RECOMMENDATION [Brief Statement]:**

It is the staff's recommendation that Council approve the SSRC agreement with Project Galt.

**Submitted or Prepared By:**

**Approved for Submittal to Council:**

\_\_\_\_\_  
**Jamie Gilbert, Economic Development Director**

\_\_\_\_\_  
**Amanda F. Brock, County Administrator**

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**Financial Participation Agreement  
Between the  
South Carolina Department of Transportation  
And  
Oconee County**

This Agreement executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2023, covers the financial responsibilities of the South Carolina Department of Transportation (hereinafter “SCDOT”), and Oconee County (hereinafter “PARTICIPANT”) (collectively “the Parties”) for the below described Project:

**WITNESSETH THAT:**

WHEREAS, SCDOT is an agency of the State of South Carolina with the authority to enter into contracts necessary for the proper discharge of its functions and duties; and

WHEREAS, PARTICIPANT is a body politic with all the rights and privileges of such including the power to contract as a necessary and incidental power to carry out PARTICIPANT's functions covered under this Agreement; and

WHEREAS, PARTICIPANT is the recipient of an Economic Development Closing Fund grant award from the South Carolina Coordinating Council for Economic Development; and

WHEREAS, a portion of the grant award is designated for the design and installation of a traffic signal at the entrance to the BorgWarner site on Wells Highway (S-488) in Oconee County; and

WHEREAS, PARTICIPANT has requested SCDOT’s assistance with the traffic signal; and

WHEREAS, SCDOT is amenable to assist with PARTICIPANT’s request;

NOW THEREFORE, in consideration of the several promises to be faithfully performed by the parties hereto as set forth herein, the SCDOT and PARTICIPANT do hereby agree as follows:

**I. PROJECT DESCRIPTION:**

The Project which is the subject of this Agreement is generally described as follows: The Project includes the design and installation of traffic signals at the intersection of Wells Highway (S-488) and the BorgWarner driveway in Oconee County, South Carolina.



Exhibit A (attached hereto and specifically made a part of this Agreement) represents additional project details and a map depicting the project area.

The project as described above shall be referred hereinafter as “the Project.”

**II. SCDOT RESPONSIBILITIES:**

- A. SCDOT will design and construct the Project. SCDOT shall perform all or any part of the work with its own forces or may contract out any of the work or services to outside private or governmental consultants or contractors at the sole discretion of SCDOT if it determines that such contracting out would be more efficient or cost effective, or would result in more expeditious completion of the Project.
- B. SCDOT will own and maintain the signal as part of the State Highway System.

**III. PARTICIPANT RESPONSIBILITIES:**

- A. PARTICIPANT will be responsible for funding the Project according to Section IV of this Agreement.

**IV. FUNDING:**

- A. The Parties estimate the total cost of the Project to be \$200,000.00.
- B. PARTICIPANT is contributing \$200,000.00 towards the Project.
- C. SCDOT will submit reimbursement requests to PARTICIPANT as costs are incurred, but not more frequently than monthly. SCDOT will provide documentation of the costs sufficient to validate charges for contractor, consultant, and SCDOT expenses.
- D. Project costs incurred by SCDOT prior to execution of this Agreement shall be eligible for reimbursement.
- E. PARTICIPANT shall remit the amount indicated on each reimbursement request to SCDOT within 30 days of receipt.
- F. If it becomes apparent that the cost of the Project will exceed the funding available, SCDOT will provide PARTICIPANT notice prior to total expenditure of funding available and will provide the estimate of funds needed to complete the Project. The Parties shall meet and determine a path forward at that time. No work will be completed beyond that covered by available funds.

G. Funding Summary

Fund	Fund	Total	Fed	Federal	Sta	State	Ot	Other	Other
d	Source	Amount	eral	Amount	te	Amount	her	Amount	Source

Prio rity			Shar e	(Maximum )	Sha re		Sha re		
1	Economi c Develop ment Closing Fund Grant Award (SC Depart ment of Commer ce)	\$ 200,000.00	0%	\$ -	0%	\$ -	100 %	\$ 200,000.00	Economi c Develop ment Closing Fund Grant Award (SC Depart ment of Commer ce)

**V. MAINTENANCE**

SCDOT accepts responsibility for normal maintenance of standard transportation materials, structures, and workmanship within SCDOT rights-of-way according to common local practices.

**VI. GENERAL TERMS:**

- A. The SCDOT Project Manager will periodically update PARTICIPANT on the status of the PROJECT and funds.
- B. The Parties hereto agree to conform to all SCDOT, State, Federal, and local laws, rules, regulations, and ordinances governing agreements or contracts relative to the acquisition, design, construction, maintenance, and repair of roads and bridges, and other services covered under this Agreement.
- C. PARTICIPANT, or its authorized agent, shall agree to hold consultations with SCDOT as may be necessary with regard to the execution of supplements to this Agreement during the course of this PROJECT for the purpose of resolving any items that may have been unintentionally omitted from this Agreement. Such supplemental agreements shall be subject to the approval and proper execution of the Parties hereto. No amendment to this Agreement shall be effective or binding on any Party hereto unless such amendment has been agreed to in writing by all Parties hereto.
- D. Any and all reviews and approvals required of the Parties herein shall not be unreasonably denied or withheld.
- E. Pursuant to the South Carolina Code of Laws Section 57-5-820, if applicable, PARTICIPANT does hereby consent to the construction of the Project within its corporate limits. The forgoing consent shall be the sole approval necessary for

SCDOT to complete the Project as described in this Agreement, and constitutes a waiver of any and all other requirements with regard to the construction within PARTICIPANT's corporate limits. If PARTICIPANT is not a municipality and the Project is within the corporate limits of a municipality, PARTICIPANT will obtain any required consent from the municipality.

- F. This Agreement may be terminated by PARTICIPANT upon written notice provided that PARTICIPANT covers all costs incurred prior to termination and as a result of termination. Upon written notification of termination, all work on the Project shall cease, unless otherwise directed.
- G. All claims or disputes shall be filed with the SCDOT Project Manager and the Parties will meet to attempt to resolve the dispute or claim. If unable to resolve the dispute with the SCDOT Project Manager, PARTICIPANT may appeal the claim or dispute to SCDOT's District Engineering Administrator ("DEA") for District 3. The decision of the DEA shall be final and conclusive for both Parties.
- H. SCDOT and PARTICIPANT each bind themselves, their respective successors, executors, administrators, and assigns to the other Party with respect to these requirements, and also agrees that neither Party shall assign, sublet, or transfer its interest in the Agreement without the written consent of the other.
- I. This Agreement is made and entered into for the sole protection and benefit of SCDOT, PARTICIPANT, and their respective successors and assigns. No other persons, firms, entities, or parties shall have any rights, or standing to assert any rights, under this Agreement in any manner.
- J. This Agreement may be executed and delivered in counterparts, and if so executed, shall become effective when a counterpart has been executed and delivered by both Parties hereto. All counterparts taken together shall constitute one and the same Agreement and shall be fully enforceable as such. Delivery of counterparts via facsimile transmission or via email with scanned attachment shall be effective as if originals thereof were delivered.
- K. This Agreement with attached Exhibits and Certification constitutes the entire Agreement between the parties. The Agreement is to be interpreted under the laws of the State of South Carolina.

*[Signature blocks on next page]*

**IN WITNESS WHEREOF**, the parties have caused this Agreement to be executed on their behalf

SIGNED, SEALED AND DELIVERED  
IN THE PRESENCE OF

OCONEE COUNTY

\_\_\_\_\_  
Witness

By: \_\_\_\_\_  
(Signature)

Title: \_\_\_\_\_

SOUTH CAROLINA DEPARTMENT OF  
TRANSPORTATION

\_\_\_\_\_  
Witness

By: \_\_\_\_\_  
Deputy Secretary for Finance & Administration or  
Designee

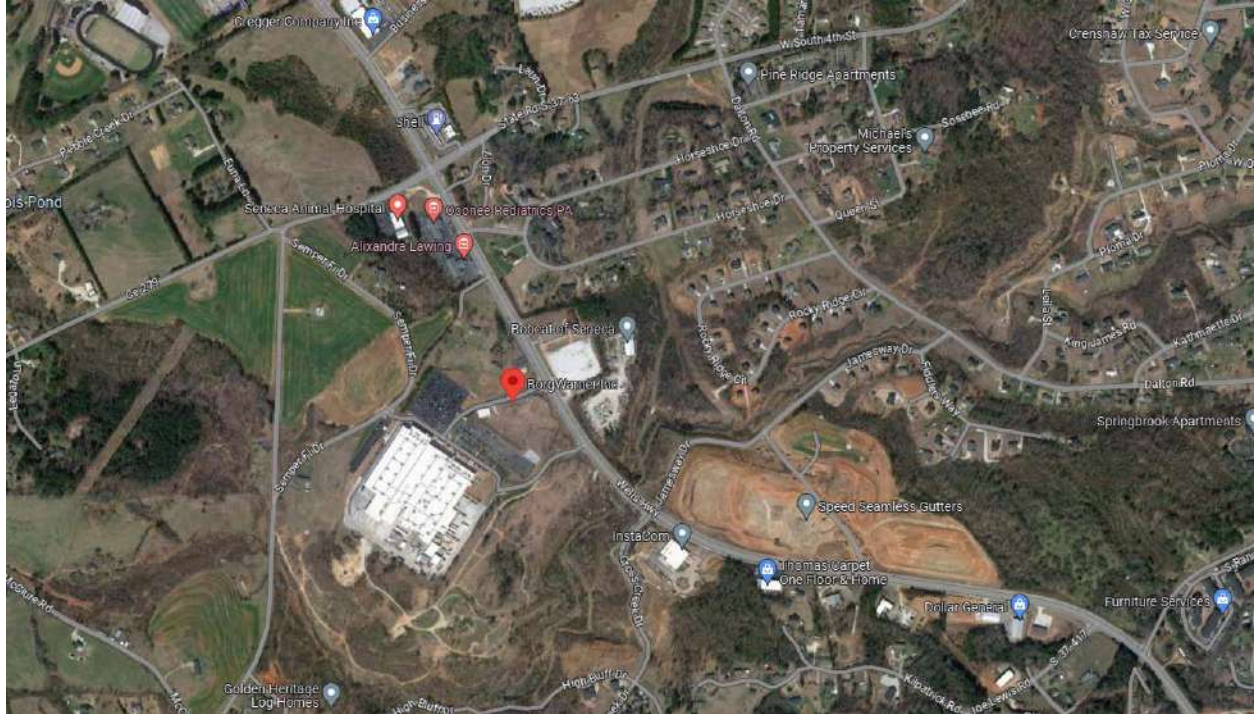
RECOMMENDED BY:

\_\_\_\_\_  
Deputy Secretary for Engineering or Designee

REVIEWED BY:

\_\_\_\_\_  
Director, Office of Local Government Services

EXHIBIT A  
PROJECT DETAILS AND PROJECT AREA MAP



**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: September 19, 2023**

**COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE [Brief Statement]:**

BorgWarner Traffic Signal Agreements

**BACKGROUND DESCRIPTION:**

As part of BorgWarner's \$42.7 million expansion of its Seneca facility that will create 122 new jobs, the South Carolina Coordinating Council for Economic Development (CCED) awarded the company a \$1,000,000 grant for building and road improvements. These grants are typically a pass through to companies through the County, which work as follows: A company makes the improvements and then submits a request for payment and supporting documentation to Oconee County. In turn, the County forwards that information, with a request for payment and supporting documentation, to CCED. CCED reviews the request and upon approval forwards the funds to the County. The County then cuts a check to the company.

The CCED grant to BorgWarner is different in that one of the eligible expenditures covered by the grant is a new traffic signal to be located at the company's entrance on Wells Highway. The traffic signal will be constructed by the South Carolina Department of Transportation (SCDOT). SCDOT, however, is prohibited from entering into construction agreements with private parties (non-vendors). As a result, the agreement needs to be between SCDOT and Oconee County. The cost of the traffic signal is approximately \$200,000.

Therefore, Council approval is sought for the execution and delivery of the accompanying Financial Participation Agreement between the SCDOT and the County, along with authorization for the expenditure of funds for the cost of construction, which funds will be reimbursed to the County via the CCED grant, referenced above.

**SPECIAL CONSIDERATIONS OR CONCERNS [only if applicable]:**

**FINANCIAL IMPACT [Brief Statement]:**

The cost of construction will need to be paid for by the County initially, and those expenditures will be reimbursed by the CCED grant funding.

Check here if Item Previously approved in the Budget. No additional information required.

**Approved by:** \_\_\_\_\_ **Finance**

**ATTACHMENTS**

**STAFF RECOMMENDATION [Brief Statement]:**

It is the staff's recommendation that Council authorize the County Administrator to (1) execute and deliver the Financial Participation Agreement between the SCDOT and the County, and (2) transfer and expend the funds necessary for the cost of construction, to be reimbursed by CCED grant funding.

**Submitted or Prepared By:**

**Approved for Submittal to Council:**

\_\_\_\_\_  
**Jamie Gilbert, Economic Development Director**

\_\_\_\_\_  
**Amanda F. Brock, County Administrator**

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**AGENDA ITEM SUMMARY  
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: September 19, 2023  
COUNCIL MEETING TIME: 6:00 PM**

**ITEM TITLE OR DESCRIPTION:**

Local ATAX Recommendations-PRT Commission / Fall 2023 Cycle / \$64,000

**BACKGROUND OR HISTORY:**

A portion of Local ATAX revenues received by Oconee County are made available for ATAX grants through Ordinance 2011-12. ATAX grants are to be tourism related grants that meet the ATAX guidelines specified by local and State mandates. Grants are recommended by the PRT Commission based on tourism impact of the project and approved by County Council. All external ATAX grant recipients are required to turn in intermediate reports every 60 days to the progress of the grant and a final report upon completion of the grant.

These reports are placed in the grant folder, which is kept active by the PRT staff until the grant is considered complete. Internal projects through Oconee PRT are also funneled through local ATAX for eligible projects.

**SPECIAL CONSIDERATIONS OR CONCERNS:**

**COMPLETE THIS PORTION FOR ALL PROCUREMENT REQUESTS:**

Does this request follow Procurement Ordinance #2001-15 guidelines? No [review #2001-15 on Procurement's website]

If no, explain briefly: NO-ATAX grants

**FINANCIAL IMPACT:**

**Beginning Local ATAX balance, including encumbrances**      **\$113,281**

**If all grants/projects approved/new balance will be:**      **\$49,281**

**COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:**

Are Matching Funds Available: Yes

If yes, who is matching and how much: Varies by grant!

**ATTACHMENTS**

Spreadsheet approved by PRT Commission on 8/31/23.

**STAFF RECOMMENDATION:**

Approval of ATAX grant recommendations per the attached spreadsheet.

**Reviewed By/ Initials:**

\_\_\_\_\_ County Attorney      \_\_\_\_\_ Finance      \_\_\_\_\_ Grants      \_\_\_\_\_ Procurement

**Submitted or Prepared By:**

**Approved for Submittal to Council:**

Phil Shirley, PRT Director  
**Department Head/Elected Official**

\_\_\_\_\_  
**Amanda Brock, County Administrator**

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## Sep-23

### Local ATAX Grants

Applicant	Funds Request	Project Description	Amount Eligible for ATAX	PRT Commission Recommendation
City of Seneca	\$10,000	Advertising "Race for the Green"	\$10,000	<b>\$6,500</b>
Cit of Westminster	\$12,000	Design, Fabricate and Install Downtown Wayfinding Signage	\$12,000	<b>\$6,500</b>
Devils Fork State Park	\$7,500	Tent Pad Rehabilitation Project	\$7,500	<b>\$6,000</b>
Discover Upcountry SC	\$20,000	Advertising	\$20,000	<b>\$7,000</b>
Downtown Seneca Merchants Assoc	\$1,800	Advertising "Sip-N-Stroll"	\$1,800	<b>\$1,000</b>
Eagles Nest Arts Center	\$3,000	Advertising	\$3,000	<b>\$1,500</b>
Main Street Walhalla	\$5,160	Advertising	\$2,075	<b>\$1,000</b>
Oconee County Chamber of Commerce	\$15,000	Visitor Center relocation/staffing	\$15,000	<b>\$9,000</b>
Oconee Conservatory/Upstate Heritage Quilt Trail	\$1,862	Interpretive Signage at 4 sites	\$1,862	<b>\$1,000</b>
South Carolina Bigfoot Festival	\$5,000	Advertising	\$4,241	<b>\$2,000</b>
Walhalla Performing Arts Center	\$15,000	Advertising Fall/Winter 2023-2024	\$15,000	<b>\$9,000</b>
Westminster Music Centre	\$10,000	Advertising	\$10,000	<b>\$5,000</b>
Wild Hearts Equine Center	\$9,988	Advertising	\$9,988	<b>\$4,500</b>
<b>TOTAL</b>	<b>\$116,310</b>		<b>\$112,466</b>	<b>\$60,000</b>

#### PRT Internal Request

PRT Utility Trailer	\$4,000	7'x14' Tandem Utility Trailer	\$4,000	<b>\$4,000</b>
<b>TOTAL</b>	<b>\$4,000</b>		<b>\$4,000</b>	<b>\$4,000</b>

**Total Requested**

**\$64,000**

# PROCUREMENT - AGENDA ITEM SUMMARY

## OCONEE COUNTY, SC

COUNCIL MEETING DATE: September 19, 2023

### ITEM TITLE:

**Title: W.K. Dickson Work Authorization #2**                      **Department(s): Airport**                      **Amount:** FAA 90%    \$ 324,387.00  
(Airport Taxiway Pavement Rehabilitation Design Phase Services)                      State 5%    \$ 18,021.50  
County 5%    \$ 18,021.50  
**Project Award: \$ 360,430.00**

### FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2023-2024 budget process.  
Budget: **\$360,430.00**                      Project Cost: \$ 360,430.00                      **Balance: \$0.00**                      Finance Approval: \_\_\_\_\_  
(AIP) Project No. 3-45-0016-035-2023 & (AIG) Project No. 3-45-0016-036-2023

### BACKGROUND DESCRIPTION:

On February 1, 2022, Council approved the award of RFP 21-08 for Professional Engineer and Consulting Services for the Oconee County Airport to W.K. Dickson & Company, Inc., of Columbia SC for a five-year term for services, as needed. The Oconee County Regional Airport now wishes to contract with W.K. Dickson for engineering, surveying and design phase services for the Airport Taxiway Pavement Rehabilitation Project.

- On May 5, 2023, Oconee County submitted a Taxiway Pavement Rehabilitation (Design/Bid) Project Application to the Federal Aviation Administration (FAA) for funding consideration under the Airport Improvement Program (AIP) and the Airport Bipartisan Law (BIL) / Airport Infrastructure Grant (AIG) programs.
- On July 31, 2023, Oconee County received Federal Aviation Administration (FAA) Grant Offer under the Airport Improvement Program Grant (AIP) Project No. 3-45-0016-035-2023 and the Airport Bipartisan Law (BIL) / Airport Infrastructure Grant (AIG) Project No. 3-45-0016-036-2023 for the Taxiway Pavement Rehabilitation (Design/Bid) Project.
- On August 15, 2023, Council approved the acceptance of Federal Aviation Administration (FAA) Airport Improvement Program Grant Offer Project No. 3-45-0016-035-2023, the Airport Infrastructure Grant Offer Project No. 3-45-0016-036-2023 for the Taxiway Pavement Rehabilitation (Design & Bidding) along with matching funds.

W.K Dickson Work Authorization WA# 2 (Under RFP 21-08 Airport Engineering Services), in the amount of \$360,430.00, includes professional services for Project Management, Grant Administration, Preliminary Engineering, Design Services and Plan Preparations (Civil & Electrical), Surveying, Geotechnical Investigations, Engineering Design, Permitting and Bid phase services associated with the rehabilitation of the existing asphalt taxiway pavement at the Oconee County Regional Airport.

### SPECIAL CONSIDERATIONS OR CONCERNS:

The FAA will pay 90% of these costs, the SCAC pays 5% and the County pays a matching 5%. The grant agreement for this funding was approved at the August 15, 2023 Council meeting. The total amount that will come from County funds is \$18,021.50

### ATTACHMENT(S):

1. Work Authorization #2 W.K. Dickson & Co., Inc.

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.*

*A calendar with due dates marked may be obtained from the Clerk to Council.*

**STAFF RECOMMENDATION:**

It is the staff's recommendation that Council

1. Approve Work Authorization #2 from W.K Dickson & Co., Inc. in the amount of \$ 360,460.00.
2. Authorize the County Administrator to execute documents for this project.

**Submitted or Prepared By:** \_\_\_\_\_ **Approved for Submittal to Council:** \_\_\_\_\_  
**Tronda C. Popham, Procurement Director** **Amanda F. Brock, County Administrator**

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**WORK AUTHORIZATION # 2**

**June 1, 2023**

**IN ACCORDANCE WITH  
GENERAL SERVICES AGREEMENT FOR PROFESSIONAL  
SERVICES BETWEEN OWNER AND CONSULTANT**

**Dated: February 2, 2022**

**TAXIWAY PAVEMENT REHABILITATION  
DESIGN PHASE SERVICES (AGREEMENT)**

**Oconee County Airport (CEU), Seneca, South Carolina**

This Work Authorization, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2023, by and between the OWNER:

Oconee County  
415 South Pine Street,  
Walhalla, South Carolina 29691

and the CONSULTANT:

W.K. Dickson & Co., Inc.  
1320 Main Street, Suite 400  
Columbia, South Carolina 29201

Amends the AGREEMENT executed by and between the parties hereto on the 2<sup>nd</sup> day of February 2022, into which this Work Authorization is hereby incorporated and made a part hereof, to specify the following:

**Project Overview**

The OWNER wishes the CONSULTANT to provide professional Surveying, Geotechnical Investigation, Engineering Design, and Bid phase services associated with the rehabilitation of the existing asphalt taxiway pavement at the Oconee County Regional Airport (CEU). Per the 2016 Statewide Airfield Pavement Management System Update prepared for the South Carolina Aeronautics Commission, the parallel taxiway and associated connector taxiways was given Pavement Condition Index (PCI) values reflecting the need for pavement rehabilitation measures.

The elements of this project generally consist of pavement rehabilitation of the primary parallel taxiway and connector taxiways; and consideration of how to address taxiway connector(s) which provides direct connection from an apron to the runway; and fillet widening of other existing taxiway connectors. (See attached Exhibit-1). The scope of services outlined in this work authorization generally consist of the following:



- a. Preliminary Engineering will be conducted to complete survey and geotechnical investigation and testing to develop and evaluate design alternatives for the pavement rehabilitation. Pavement rehabilitation methods such as mill and overlay, isolated full depth repair and overlay, comprehensive full depth removal and reconstruction, full depth reclamation and/or a combination of these, will be considered.
- b. Update taxiway geometry and associated airfield lighting and signage to reflect fillet tapers and removal and/or relocation of taxiway connectors which provide direct access from an apron area to the runway.
- c. Develop program budget and phasing schedule for implementation in consideration of funding and impact to airport operations.
- d. Develop design plans, specifications, and contract documents for permitting, bidding and construction.

The proposed scope and man hour estimate is based on project requirements as defined by the FAA Airport Improvement Program (AIP) and FAA design guidance published as of the date of this work authorization. If new guidance is issued prior to completion of the project that results in a change to the scope of work, this change will be defined in a contract amendment and additional work will be provided as an additional service.

The below scope of services outlines project management, grant administration, survey, geotechnical investigation, design, permitting, and bidding to be provided by (CONSULTANT) to assist the OWNER with this project. This scope of work and fee estimate includes the work that is known to be required for this project as defined below:

## **Scope of Services**

### **BASIC SERVICES**

#### **A. Project Management and Grant Administration**

The CONSULTANT shall provide the following work tasks

- i. Prepare the necessary scopes of work and work authorizations.
- ii. Prepare the project Grant Application package on the Owner's behalf; and submit to the Federal Aviation Administration (FAA) and the South Carolina Aviation Commission (SCAC).
- iii. Coordinate with the FAA and SCAC for acceptance of grant application
- iv. Routine monthly Project Management Tasks (invoicing, scheduling, etc.)
- v. Subconsultant management (invoicing, scheduling, etc.)
- vi. Routine monthly coordination with OWNER
- vii. Assist the OWNER with preparation of monthly grant draw requests to the FAA and SCAC.
- viii. Assist the OWNER with preparation of Quarterly reporting to the FAA.



ix. Prepare Grant close-out documentation and submittal to FAA.

**B. Preliminary Engineering.** The CONSULTANT will provide Preliminary Engineering services. Preliminary engineering and design phase services will be completed considering the following airport characteristics.

Existing Parallel Taxiway and Taxiway Connectors

- Pavement Material: Asphalt
- Runway Pavement Condition Index (PCI): 63 to 86. (2016 APMS Report)
- Last major pavement rehabilitation completed in 1999 (2016 APMS report)
- Existing pavement section (material and thickness): Not known.
- Pavement rehabilitation design will be completed to maintain current pavement capacity strength rating using an aircraft fleet mix previously developed by the OWNER for the recently constructed Runway Pavement Rehabilitation project in 2019. Fleet Mix to be used is shown in Attachment F.
- Pavement Geometry and markings will be designed referencing ARC- B-II, ADG II and TDG 2a.

Preliminary engineering services will include the following tasks:

- i. Conduct site visit(s) to inventory existing Taxiway Pavement conditions.
- ii. Topographic design survey of project area (See special services).
- iii. Subsurface geotechnical investigation and evaluation on the existing taxiway pavement (See special services),
- iv. Review of the findings from the site visit, survey, geotechnical report, and latest PCI inspection report.
- v. Collected existing conditions information will be evaluated relative to current taxiway design standards as outlined in AC 150/5300-13B. If geometric deficiencies (e.g. vertical curve, surface gradient, sightline, etc.) are discovered these will be noted in the preliminary engineering report. Design deficiencies are not anticipated and therefore the work required for resolution of a deficiency is excluded from the scope of this work authorization. If required, design to correct deficiencies and/or coordination with FAA for modification of standards for a deficiency deemed unfeasible to correct may be provided as an additional service.
- vi. Preliminary design alternatives will be developed for consideration for rehabilitation. Methods such as, mill and overlay, isolated full depth repair and overlay, comprehensive full depth removal and reconstruction, full depth reclamation and/or a combination of these, will be considered.



- vii. Development of preliminary cost estimates for each design alternative. It is anticipated that the preliminary opinion of probable costs will be sufficient cost analysis to select the recommended design alternative. If additional Cost Effectiveness Analysis (as outlined in AC 150/5320-6G, section 1.6.3) is determined to be required this may be provided as an additional service.
- viii. Development of preliminary phasing plans and construction schedules will be developed to estimate the likely construction duration and taxiway closures associated with each design alternative. Estimated durations of closures will be used by the OWNER to evaluate the impact to typical operations and based users for each alternative.
- ix. Development of Overall Project schedule and funding plan for bidding and construction. The program plan will consider availability of funding and impacts to airfield operation.
- x. Development of a Preliminary Engineering report which outlines the conducted evaluation of alternatives, recommended/preferred pavement rehabilitation method and pavement geometry changes (including removal and/or relocation of direct connect taxiways) and determined program schedule and funding plan. The findings of the Preliminary Engineering report will serve as the basis for the Design Phase.
- xi. Perform internal Quality Control review of Preliminary Engineering Report
- xii. Conduct a review meeting with the OWNER to discuss the Preliminary report findings and selection of design alternative.
- xiii. Conduct a review meeting with the OWNER and FAA to discuss the Preliminary report findings and selection of design alternative.
- xiv. Consultation to the OWNER and coordination with FAA to confirm selected design alternative.
- xv. Submittal of the Preliminary Engineering report to the OWNER, and FAA for acceptance. The Preliminary Engineering report will serve as the deliverable for this Preliminary Engineering work task. Future design phase work will be based on the Preliminary Engineering report accepted by the Owner and FAA.

**Task Deliverables:**

- Design Survey
- Geotechnical Subsurface Investigation Report
- Preliminary Engineering Report
- Documentation of Owner and FAA acceptance of Preliminary Engineering Report.



**C. Design and Plan Preparation (Civil) Design and Plan Preparation:** The CONSULTANT will provide Design Phase services for the Taxiway Pavement Rehabilitation. The design and plan preparation task will include the following:

- i. In consultation with the OWNER and other government agencies through conferences, meetings, or submission of preliminary reports as appropriate, determine the design selections for the project design.
- ii. Further develop the Preliminary Engineering report to include an analysis and reasons for the design choices; results of preliminary engineering evaluations of existing equipment and systems; an analysis of the manner that the work will be accomplished; and a project cost estimate based upon the final design. The report will follow FAA guidance for engineer's design report.
- iii. Pavement shall be designed in accordance with the following FAA Advisory Circulars: 150/5300-13B. Taxiway Pavement will be asphalt (P-401) with design for aircraft less than 100,000 lbs. per FAA AC 150-5320-6G. Pavement shall be designed for a 20-year life span.
- iv. CONSULTANT will submit 60% and 90% drawings and specifications to OWNER and FAA for review and approval. Technical Specifications will be prepared using the most current template documents as published by FAA under AC 150/5370-10. It is anticipated that design drawings will generally consist of the following elements:
  - a. Cover & Index Sheet
  - b. General Notes
  - c. Construction Safety and Phasing Plan (CSPP)
  - d. Existing Conditions and Demolition Plan
  - e. Site Layout & Airfield Paving Plan & Profile
  - f. Taxiway Cross Sections
  - g. Pavement Marking Plans
  - h. Grading and Drainage Plans
  - i. Airfield Electrical Plans (90% and 100% only)
  - j. Erosion & Sedimentation Control Plans
  - k. Construction Details
- v. Prepare final design, drawings, specifications, and contract documents. Prepare for review and approval by OWNER, his legal counsel and other advisors contract agreement forms, general conditions and supplementary conditions, and (where appropriate) bid forms, invitation to bid and instructions to bidders, and assist in the preparation of other related documents.





- vi. CONSULTANT will perform internal quality review of plans, specifications, and contract documents prior to advertising project.
- vii. CONSULTANT will prepare a Construction Safety Phasing Plan and applicable checklists and Draft Construction Management Plan. These documents will be included as appendices to the project specifications manual.
- viii. CONSULTANT will facilitate response to review comments from the OWNER and FAA for 60%, and 90% design submittals.
- ix. Furnish to the OWNER copies of completed drawings, specifications, reports, estimates and contract documents. Final design documents will be provided for the owner's records and to have available for viewing by interested bidders during bidding.

**Task Deliverables:**

- 60% Design Plans, Specifications and Cost Estimate
- 90% Design Plans, Specifications, Engineers Report and Cost Estimate
- 100% Design Plans/Bid Documents, Specifications, Cost Estimate and Final Design Engineers report.
- Construction Safety and Phase plan (CSPP)

**D. Design and Plan Preparation (Electrical)** The CONSULTANT will provide Electrical Design Phase services for the Taxiway Pavement Rehabilitation project. This work will be done by **Walls Engineering** as a subconsultant to CONSULTANT. The proposal and additional details regarding this work may be found in Attachment C.

As a result of the taxiway pavement rehabilitation project there are anticipated impacts to the existing taxiway lighting and signage system. The electrical design plans will define and specify the work needed to implement these changes. Taxiway lights and signs within the project area will be relocated to align with new taxiway pavement edges that will be changed to meet fillet taper design guidelines.

Plans will also show the removal of existing taxiway lights and signs to address taxiway/taxilane connectors that provide a direct connection from an apron to a runway. Impacts to the existing Runway lighting and signage system are not anticipated as part of the project and are excluded from the electrical design scope. Electrical design and Plan Preparation will generally include the following:

- i. Development of technical specifications for electrical work items;
- ii. Design Plans and Details for the relocation of existing electrical items and addition of new electrical items such as airfield signs, lights, electrical circuits, and other electrical components impacted by the pavement rehabilitation project.



- iii. Evaluate existing airfield vault and vault equipment to determine if existing vault equipment is compatible with the proposed electrical changes associated with the pavement rehabilitation project. If required, design and plans for vault equipment improvements will be provided.
- iv. A summary of electrical design selections and any applicable calculations will be provided for inclusion in the engineer's report.
- v. Development of quantity take-offs and cost estimates for electrical work items. Quantities and unit prices will be provided for the 90% and final submittals.
- vi. Assistance to the CONSULTANT during bidding to provide response to bidders questions by issuance of clarification and/or supplemental information as needed for bidding addenda.
- vii. Deliverables shall include AutoCAD drawing files and PDFs plans and specifications. Final deliverables shall be sealed by a SC licensed professional engineer.

**Task Deliverables**

- 90% Electrical Design Plans, Specifications, Engineers Report and Cost Estimate
- 100% Electrical Design Plans/Bid Documents, Specifications, Cost Estimate and applicable sections of the final design engineers report.

**E. Permitting:** The CONSULTANT shall provide the following permitting services:

- i. SCDHEC Erosion and Sediment Control Permit
- ii. CONSULTANT will Submit 7460-1, Notice of Proposed Construction & Construction Safety and Phasing Plan (CSPP) and required checklist to FAA for review. CONSULTANT will facilitate review process and address review comments to achieve FAA for approval.

**F. Bidding:** The CONSULTANT shall provide bidding services to include the following:

- a. Coordinate the bid process with the Oconee County Procurement Department.
- b. Prepare and submit Advertisement for Bid to Oconee County Procurement Department and local newspaper.
- c. Prepare for, attend, and conduct a non-mandatory pre-bid meeting, including field review of construction elements with meeting attendees.
- d. Respond to all Requests for Information (RFIs) received from potential bidders prior to the RFI deadline; and prepare and issue addenda, as necessary.
- e. Prepare for, attend, and conduct a bid opening.



- f. Review and analyze bids, prepare an itemized bid tabulation spreadsheet, review required Contract Document elements (DBE requirements, insurance requirements, bonding requirements, etc.), interview apparent low bidder (if necessary), and prepare a recommendation of award letter to OWNER.
- g. Prepare Certified Bid Tab

## **SPECIAL SERVICES**

### **A. Design Survey**

This work task will be completed by CES Group Inc., as a subconsultant to CONSULTANT. Additional details regarding this work may be found in Attachment D. Design survey shall include the following elements:

- i. Prepare a topographic survey of the project area, including field location of all above-ground site features (lighting, signage, drainage structures, etc.).
- ii. The topography of the existing pavement will be shown in one-tenth foot (0.1') contours and the topography of the surrounding grade in one-foot (1') contours.
- iii. Three (3) permanent benchmarks will be established in the field, outside of the limits of construction/disturbance. Said benchmarks will be set with a vertical tolerance of 0.01' and a horizontal tolerance of 0.10'.
- iv. The survey will be prepared in accordance with the Standards of Practice Manual for Land Surveying in South Carolina. Horizontal datum will be South Carolina state plane NAD83/2012. Elevation datum will conform to the North American Vertical Datum of 1988.

### **B. Geotechnical Investigation**

This work task will be completed by S&ME Inc, as a subconsultant to CONSULTANT. Additional details regarding this work may be found in Attachment E. Geotechnical shall include the following elements:

The CONSULTANT shall provide geotechnical services as follows:

- i. Obtain pavement cores and soil borings to assist in more accurately determining the existing runway pavement and subsurface cross-sections and condition. This information, along with the geotechnical engineer's recommendations for site preparation and pavement rehabilitation measures, will help the CONSULTANT to recommend a course of action that ensures a proper and economical approach to achieving the correct design strength for the critical aircraft.
- ii. The geotechnical investigation report shall include, at a minimum, the following:
  - a. Descriptions of subsurface conditions, including detailed boring records and soil profiles with a Boring Location Map.
  - b. Recommendations for site preparation (including undercutting of unsuitable soils recommendations), backfilling, and compaction.
  - c. Consistency of the subsurface materials and their suitability to support the



anticipated loads.

- d. Total pavement thickness, including asphalt/concrete and base material.
- e. Classification tests and summary of the laboratory results, including California Bearing Ratio (CBR) Testing.
- f. A total of 35 pavement cores and soil borings (to depths of 10 feet or refusal) will be performed in the project area. The locations of the proposed core locations shall be coordinated with the CONSULTANT.

## **FEE SCHEDULE**

### 1. **BASIC SERVICES**

A. Project Management & Grant Admin.	Lump Sum	\$ 18,000
B. Preliminary Engineering	Lump Sum	\$ 32,100
C. Design and Plan Prep. (Civil)	Lump Sum	\$ 150,700
D. Design and Plan Prep. (Electrical)	Cost	\$ 48,740
E. Permitting	Lump Sum	\$ 11,900
F. Bidding	Lump Sum	\$ 20,000
	<b>Basic Services Subtotal</b>	<b>\$281,440</b>

### 2. **SPECIAL SERVICES**

A. Design Survey	Cost	\$43,500
B. Geotechnical Investigation	Cost	\$35,490
	<b>Special Services Subtotal</b>	<b>\$ 78,990</b>

**WORK AUTHORIZATION # 2 TOTAL**                      **\$360,430**

## **PROJECT SCHEDULE**

Consultant shall endeavor to complete the above services within 12-18 months of notice to proceed (NTP) within a schedule to be agreed upon after NTP.

IN WITNESS WHEREOF, the parties hereto have made and executed this Contract as of the date and year first written above.

## **ADDITIONAL SERVICES**

The OWNER shall pay the CONSULTANT for additional services, which are not specifically called



for in the above Scope of Services, in accordance with the CONSULTANT’S rate schedule in effect at the time; and will be subject to prior approval by the OWNER.

IN WITNESS WHEREOF, the parties hereto have made and executed this Contract as of the date and year first written above.

**OWNER:**

**CONSULTANT:**

**OCONEE COUNTY, SOUTH CAROLINA**

**W.K. Dickson & CO., INC**

By: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By: \_\_\_\_\_  
Scott Sigmon, PE  
Vice President

DocuSigned by:  
Scott Sigmon  
A61C783C8E9646A...

Date: \_\_\_\_\_

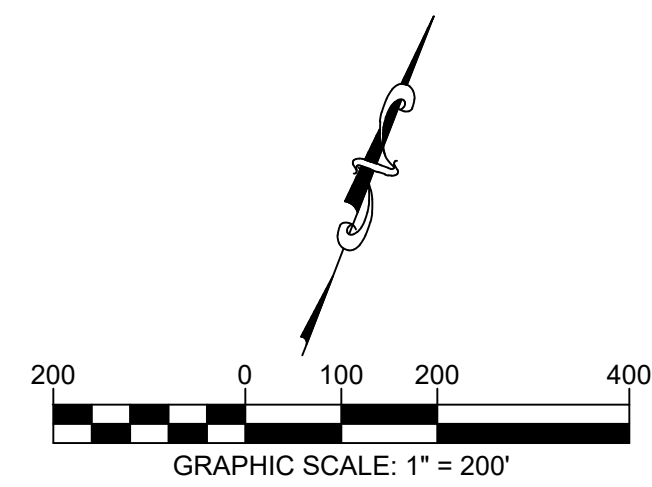
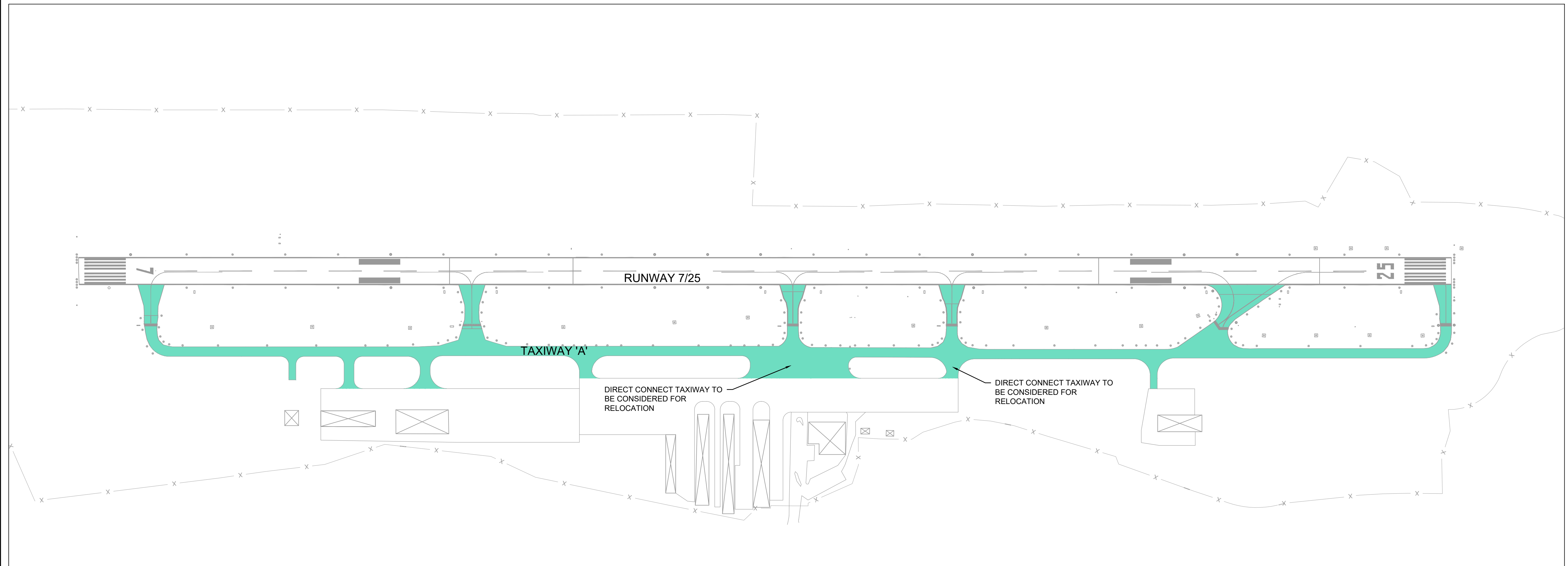
Date: 9/3/2023 \_\_\_\_\_

List of Attachments

- Attachment A: Manhour Summary and Fee Estimate
- Attachment B: Expense Summary
- Attachment C: Subconsultant Proposal for Electrical Design
- Attachment D: Subconsultant Proposal for Design Survey
- Attachment E: Subconsultant Proposal for Geotechnical Investigation
- Attachment F: Aircraft Fleet Mix for Pavement Design.



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### LEGEND



**WK DICKSON**  
community infrastructure consultants  
720 Corporate Center Drive  
Raleigh, NC 27607  
Phone: 919-782-0495  
[www.wkdickson.com](http://www.wkdickson.com)

PROFESSIONAL SEAL

REVISION RECORD

NO.	DATE	DESCRIPTION	BY

PROJECT NAME:  
**OCONEE COUNTY REGIONAL AIRPORT (CEU)  
SENECA, SOUTH CAROLINA**

DRAWING TITLE:  
**TAXIWAY PAVEMENT REHABILITATION  
PROJECT EXHIBIT**

**EXHIBIT DRAWING - NOT FOR CONSTRUCTION**

PROJ. MGR.: JPK  
DESIGN BY: AC  
DRAWN BY: EAP  
PROJ. DATE: APRIL 2023  
DRAWING NUMBER: **EX-1**  
WKD PROJ. NO.: **20220920.PR.RA**

**ATTACHMENT 'A'**

PROJECT DESCRIPTION: CEU Taxiway Pavement Rehab (Design and Bid)  
 PREPARED BY: Jason Kennedy / WK Dickson & Co., Inc.

DATE PREPARED: 2022-5-1  
 WBS NUMBER:

TASK NUMBER	PHASE AND TASK DESCRIPTION	Employee Classifications							SUB-TOTAL	ROUNDED SUB-TOTAL		
		Principal	Senior Project Manager	Project Manager	Project Engineer	Senior Designer	Designer	Admin.				
	Rates Per Hour	\$297.42	\$235.28	\$220.96	\$184.93	\$146.92	\$135.95	\$104.58				
<b>Basic Services</b>												
	<b>A. Project Management and Grant Administration (estimated duration 18 months)</b>											
i.	Work Authorization Preparation	1	1	8					\$ 2,300.38	\$ 2,300.00		
ii.	Prepare grant application package		1				4	2	\$ 1,032.12	\$ 1,000.00		
iii.	Coordinate with FAA and SCAC for grant app acceptance	2	1	4				8	\$ 2,550.60	\$ 2,600.00		
iv.	Routine monthly management (invoicing, scheduling, etc.)			8				20	\$ 3,859.28	\$ 3,900.00		
v.	Subconsultant management			8				8	\$ 2,604.32	\$ 2,600.00		
vi.	Routine monthly coordination with OWNER			8				8	\$ 2,604.32	\$ 2,600.00		
vii.	Assistance with monthly grant draw down requests			2				8	\$ 1,278.56	\$ 1,300.00		
viii.	Assist the Owner with Quarterly reporting to FAA			2				8	\$ 1,278.56	\$ 1,300.00		
	<b>Task Subtotal</b>	<b>3</b>	<b>3</b>	<b>40</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>62</b>	<b>\$ 17,508.14</b>	<b>\$ 17,600.00</b>		
	<b>B. Preliminary Engineering</b>											
i.	Initial site visit to inventory pavement condition			8	8				\$ 3,247.12	\$ 3,200.00		
ii.	Design Survey			See Attached Survey Proposal								
iii.	Geotechnical subsurface exploration			See Attached Geotech Proposal								
iv.	Review Findings of Survey and Geotech			2	4			8	\$ 2,269.24	\$ 2,300.00		
v.	Review Existing Taxiway for Design Deficiencies	1		2	8			12	\$ 3,850.18	\$ 3,900.00		
vii.	Development of Design Alternatives			2	12			4	\$ 3,204.88	\$ 3,200.00		
viii.	Preliminary Cost Estimates			1	4			8	\$ 2,048.28	\$ 2,000.00		
ix.	Preliminary Phasing Plans and construction schedules			2	8			4	\$ 2,465.16	\$ 2,500.00		
x.	Development of Program Schedule and Funding Plan			1	2				\$ 590.82	\$ 600.00		
xi.	Internal Quality Review of Report		8	2	4				\$ 3,063.88	\$ 3,100.00		
xii.	Review Meeting with Owner (Prep attend, follow-up)			12	8				\$ 4,130.96	\$ 4,100.00		
xiii.	Review Meeting with Owner and FAA (Prep attend, follow-up)			12	8				\$ 4,130.96	\$ 4,100.00		
xiv.	Coordination with Owner and FAA for confirmation of rehab alternative			2	4				\$ 1,181.64	\$ 1,200.00		
xv.	Submittal of Preliminary Engineer Report for Acceptance				4				\$ 739.72	\$ 700.00		
	<b>Task Subtotal</b>	<b>1</b>	<b>8</b>	<b>46</b>	<b>74</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>\$ 30,922.84</b>	<b>\$ 30,900.00</b>		
	<b>C. Design and Plan Preparation (Civil):</b>											
i.	Consultation with Owner and Agencies	2	8						\$ 2,477.08	\$ 2,500.00		
ii.	Engineers Report and Cost Estimates (60%, 90% & 100%/Bid Documents)			10	50	20			\$ 14,394.50	\$ 14,400.00		
iii.	Pavement Design			4	8				\$ 2,363.28	\$ 2,400.00		
iv.	Plan Development (60%, 90% & 100%/Bid Documents)								\$ -	\$ -		
a.	Cover and Index Sheet			1	1	4			\$ 993.57	\$ 1,000.00		
b.	General Notes			2	8	12			\$ 3,684.40	\$ 3,700.00		
c.	Construction Safety and Phasing Plan (CSPP)			4	8	20			\$ 5,301.68	\$ 5,300.00		
d.	Existing Conditions and Demolition plans			2	10	10		20	\$ 6,479.42	\$ 6,500.00		
e.	Site Layout & Paving Plan and Profile			8	40	20		80	\$ 22,979.28	\$ 23,000.00		
f.	Taxiway Cross Sections			4	8	20			\$ 5,301.68	\$ 5,300.00		
g.	Pavement Marking Plans			2	4	4		8	\$ 2,856.92	\$ 2,900.00		
h.	Grading and Drainage Plan			8	40	40		80	\$ 25,917.68	\$ 25,900.00		
i.	Airfield Electrical			See Attached Electrical Proposal								
j.	Erosion and Sedimentation Control Plan			4	8	12		30	\$ 8,204.82	\$ 8,200.00		
k.	Construction Details			4	8	20		40	\$ 10,739.68	\$ 10,700.00		
v.	Preparation of Contract Documents and Specifications (Front End and Technical)			20	40			20	\$ 13,908.00	\$ 13,900.00		
vi.	Internal quality review of Documents (60%, 90% and 100%)	4	20	4	10				\$ 8,628.42	\$ 8,600.00		
vii.	Preparation of CSPP document and Draft Construction Management Plan			4	30	8			\$ 7,607.10	\$ 7,600.00		
viii.	Facilitate OWNER/FAA review of 60% and 90% design documents			8	16				\$ 4,726.56	\$ 4,700.00		
ix.	Furnishing Documents to Owner			4	2	8		8	\$ 3,265.70	\$ 3,300.00		
	<b>Task Subtotal</b>	<b>6</b>	<b>28</b>	<b>93</b>	<b>291</b>	<b>198</b>	<b>258</b>	<b>28</b>	<b>\$ 149,829.77</b>	<b>\$ 149,900.00</b>		
	<b>D. Design and Plan Preparation (Electrical):</b>											
	See Attached Electrical Proposal											
	<b>Task Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>		
	<b>D. Permitting:</b>											
a.	SCDHEC Erosion Control (preparation, submittal, review)			8	24	8		8	\$ 8,218.00	\$ 8,200.00		
b.	FAA CSPP and 7460 Review and Approval			4	12	4			\$ 3,690.68	\$ 3,700.00		
	<b>Task Subtotal</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>36</b>	<b>12</b>	<b>0</b>	<b>8</b>	<b>\$ 11,908.68</b>	<b>\$ 11,900.00</b>		
	<b>E. Bidding:</b>											
a.	Setup online plan room for bidding			2	4			4	\$ 1,599.96	\$ 1,600.00		
b.	Bid advertising and Document Distribution in local paper			2				4	\$ 860.24	\$ 900.00		
c.	Pre-Bid Conference (Prep, attendance, follow up)			12	4			4	\$ 3,809.56	\$ 3,800.00		
d.	Response to Bidders Questions and issue and Addenda			4	20	8		4	\$ 6,176.12	\$ 6,200.00		
e.	Conduct and document Public Bid Opening			8	4				\$ 2,507.40	\$ 2,500.00		
f.	Certified bid tab, low bidder interview, recommendation of award			2	8			4	\$ 2,339.68	\$ 2,300.00		
g.	Prepare Bid Tabulation			1	2			4	\$ 1,009.14	\$ 1,000.00		
	<b>Task Subtotal</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>42</b>	<b>8</b>	<b>0</b>	<b>24</b>	<b>\$ 18,302.10</b>	<b>\$ 18,300.00</b>		
	<b>Special Services</b>											
1	Topographic Survey (Sub)			See attached proposal							\$43,500.00	\$ 43,500.00
3	Geotechnical Engineering and Investigation (Sub)			See attached proposal							\$35,490.00	\$ 35,500.00
4	Airfield Electrical (Sub)			Proposal Pending - cost shown is an estimate							\$48,740.00	\$ 48,700.00
	<b>Task Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$127,730.00</b>	<b>\$ 127,700.00</b>		
	<b>TOTAL HOURS/CATEGORY:</b>											
		10	39	222	443	222	294	122	\$ 228,471.53	\$ 228,600.00		
	<b>CONSULTANT LABOR SUBTOTAL:</b>	\$ 228,600.00										
	<b>CONSULTANT DIRECT EXPENSES:</b>	\$ 4,100.00										
	<b>SUBCONSULTANT EXPENSES:</b>	\$ 127,730.00										
	<b>GRAND TOTAL:</b>	<b>\$ 360,430.00</b>										
	<b>Task Breakdown</b>											
	<b>Basic</b>	<b>A. Project Management and Grant Administration</b>	\$ 17,600.00	\$ 400.00	\$ 18,000.00							
		<b>B. Preliminary Engineering</b>	\$ 30,900.00	\$ 1,200.00	\$ 32,100.00							
		<b>C. Design and Plan Preparation (Civil)</b>	\$ 149,900.00	\$ 800.00	\$ 150,700.00							
		<b>D. Design and Plan Preparation (Electrical)</b>	\$ 48,740.00	\$ -	\$ 48,740.00							
		<b>E. Permitting</b>	\$ 11,900.00	\$ -	\$ 11,900.00							
		<b>F. Bidding</b>	\$ 18,300.00	\$ 1,700.00	\$ 20,000.00							
	<b>Special</b>	<b>A. Design Survey</b>	\$ 43,500.00	\$ -	\$ 43,500.00							
		<b>B. Geotechnical Engineering</b>	\$ 35,490.00	\$ -	\$ 35,490.00							
		<b>GRAND TOTAL</b>	<b>\$ 360,430.00</b>	<b>\$ -</b>	<b>\$ 360,430.00</b>							



<b>ATTACHMENT 'B' - DIRECT EXPENSES</b>							
PROJECT DESCRIPTION: CEU Taxiway Pavement Rehab (Design and Bid)							
PREPARED BY: Jason Kennedy / WK Dickson & Co., Inc.							
WBS NUMBER:							
DATE PREPARED: 2022-5-1							
GENERAL PROJECT WORK:	ITEM	QTY	DESCRIPTION	UNIT COST			
<b>DIRECT EXPENSES</b>	<b><u>I. BASIC SERVICES</u></b>						
	<b>A. Project Management and Grant Administration (estimated duration 18 months)</b>						
			1 Trip(s) @	600 miles @	\$0.655	\$393.00	
				<b>A. Project Management and Grant Admin.</b>		\$393.00	
	<b>B. Preliminary Engineering</b>						
		Site visit and kickoff meeting (Raleigh, NC to CEU)	1 Trip(s) @	600 miles @	\$0.655	\$393.00	
		Prelim. Eng. Review Mtg (Wilmington NC to CEU)	1 Trip(s) @	680 miles @	\$0.655	\$445.40	
		Prelim. Eng. Review Meeting (Raleigh NC to CEU)	1 Trip(s) @	600 miles @	\$0.655	\$393.00	
				<b>B. Preliminary Engineering</b>		\$1,231.40	
	<b>C. Design and Plan Preparation (Civil):</b>						
		Design Review Meetings (Raleigh, NC to CEU)	2 Trip(s) @	600 miles @	\$0.655	\$786.00	
				<b>C. Design and Plan Preparation (Civil):</b>		\$786.00	
	<b>D. Permitting:</b>						
			0 Trip(s) @	600 miles @	\$0.655	\$0.00	
				<b>D. Permitting:</b>		\$0.00	
<b>E. Bidding:</b>							
	Pre Bid Mtg and Bid Opening (Raleigh, NC to CEU)	2 Trip(s) @	600 miles @	\$0.655	\$786.00		
	Pre Bid Mtg and Bid Opening (Wilm., NC to CEU)	2 Trip(s) @	680 miles @	\$0.655	\$890.80		
			<b>E. Bidding:</b>		\$1,676.80		
			<b>DIRECT EXPENSES TOTAL</b>			<b>\$4,087.20</b>	
			<b>DIRECT EXPENSES ROUNDED TOTAL</b>			<b>\$4,100.00</b>	
<b>SUBCONSULTANT EXPENSES</b>	<b><u>II. SPECIAL SERVICES</u></b>						
			<u>Subconsultant Expenses</u>				
				Topographic Survey		\$43,500.00	
				Geotechnical Investigation		\$35,490.00	
				Electrical Design		\$48,740.00	
			<b>SUBCONSULTANT EXPENSES TOTAL</b>			<b>\$127,730.00</b>	
			<b>SUBCONSULTANT EXPENSES ROUNDED TOTAL</b>			<b>\$127,700.00</b>	



Oconee County Regional Airport  
Taxiway Pavement Rehabilitation Project  
Electrical Design and Plan Development



DESCRIPTION	PRINCIPAL		SENIOR ENGINEER		Design Engineer		CADD		Total Labor	
	Rate:	\$ 213.82	Rate:	\$ 172.35	Rate:	\$ 94.60	Rate:	\$ 84.23		
	MH	COST	MH	COST	MH	COST	MH	COST	MH	COST
<b>90% Design</b>										
Electrical Legend and General Notes	1	\$ 214	4	\$ 689	8	\$ 757		\$ -	13	\$ 1,660
Demolition Plans	1	\$ 214	4	\$ 689	20	\$ 1,892		\$ -	25	\$ 2,795
Layout Plans including new Edge Lights and Signs	1	\$ 214	10	\$ 1,724	20	\$ 1,892		\$ -	31	\$ 3,829
Circuiting Plans including new Edge Lights, Signs, and Duct Banks	1	\$ 214	10	\$ 1,724	24	\$ 2,270		\$ -	35	\$ 4,208
Existing Vault Modifications	1	\$ 214	4	\$ 689	24	\$ 2,270		\$ -	29	\$ 3,174
Electrical Details	1	\$ 214	12	\$ 2,068	24	\$ 2,270		\$ -	37	\$ 4,552
Electrical Specifications	1	\$ 214	10	\$ 1,724	0	\$ -		\$ -	11	\$ 1,937
Electrical Calculations	1	\$ 214	2	\$ 259	5	\$ 473		\$ -	8	\$ 945
Cost Estimate	1	\$ 214	12	\$ 2,068	8	\$ 757		\$ -	21	\$ 3,039
<b>100% Final - Issue for Bid</b>										
Electrical Legend and General Notes	2	\$ 428	4	\$ 689	4	\$ 378		\$ -	10	\$ 1,495
Demolition Plans	2	\$ 428	4	\$ 689	12	\$ 1,135		\$ -	18	\$ 2,252
Layout Plans including new Edge Lights and Signs	2	\$ 428	4	\$ 689	12	\$ 1,135		\$ -	18	\$ 2,252
Circuiting Plans including new Edge Lights, Signs, and Duct Banks	2	\$ 428	4	\$ 689	15	\$ 1,419		\$ -	21	\$ 2,536
Existing Vault Modifications	2	\$ 428	4	\$ 689	6	\$ 568		\$ -	12	\$ 1,685
Electrical Details	1	\$ 214	6	\$ 1,034	8	\$ 757		\$ -	15	\$ 2,005
Electrical Specifications	1	\$ 214	4	\$ 689	0	\$ -		\$ -	5	\$ 903
Electrical Calculations	1	\$ 214	4	\$ 689	3	\$ 284		\$ -	8	\$ 1,187
Cost Estimate	1	\$ 214	4	\$ 689	6	\$ 568		\$ -	11	\$ 1,471
Electrical Engineer's Report	2	\$ 428	8	\$ 1,379	0	\$ -		\$ -	10	\$ 1,806
Responses to DOA Review Comments	1	\$ 214	2	\$ 345	0	\$ -		\$ -	3	\$ 559
<b>Bidding</b>										
Respond to Contractor Questions	0.0	\$ -	4	\$ 855	0	\$ -	0	\$ -	4	\$ 855
Prepare Addendum	0.5	\$ 107	6	\$ 1,283	2	\$ 428	0	\$ -	9	\$ 1,817
Prepare Contractor Submittal List	0.5	\$ 107	2	\$ 428	0	\$ -	0	\$ -	3	\$ 535
Prepare Released For Construction Submittal	0	\$ -	2	\$ 428	2	\$ 428	0	\$ -	4	\$ 855
<b>TOTAL</b>										
	28	\$ 5,773	130	\$ 22,900	203	\$ 19,681	0	\$ -	360	\$ 48,353.73
									<b>Total Labor</b>	\$ 48,353.73
									<b>Direct Expenses</b>	\$ 385.80
<b>Direct Expenses</b>										
Communications \$ -										
Travel - Mileage (2 trips x 293mi. x 51.5-cents) \$ 385.80										
<b>Direct Expenses Subtotal \$ 385.80</b>										
									<b>Total</b>	\$ 48,739.53

Only work specifically listed is included in the professional scope of services. For Clarity, the following items are specifically excluded:

1. Subsurface explorations/Survey
2. Electrical Testing
3. Major Modifications to the lighting vault (i.e., expand building footprint, Upsize / new utility service)
4. Navigational Aids
5. Airspace Studies



CHARLOTTE, NC  
Whitehall Business Park

COLUMBIA, SC  
1411 Gervais Street, Suite 402

www.ces-group.net

April 28, 2023

**Project Name:** Oconee County Taxiway Survey

**Location:** Seneca, SC

**Proposal Number:** 23740.0423 SD

Mr. Jason Kennedy, PE,

Thank you for giving **CES Group Engineers, LLP** (CES) the opportunity to submit this proposal to provide professional surveying services for the **Oconee County Airport Taxiway Rehabilitation Survey** project.

Our Scope of Services (Scope), fees, assumptions and exceptions are attached as Exhibit A. Please review the Scope and let us know if you require any modifications. Exhibit B includes our applicable unit rates schedule, which may be applied to any requested additional services. The performance of the proposed Scope of Services is subject to our General Conditions for Engineering & Surveying Services (attached), which are incorporated into and made a part of this proposal for your acceptance. In the event of a conflict, the Assumptions and Exceptions as outlined in Exhibit A take precedence over the general conditions.

A signed and returned copy of this proposal letter will be considered as our notice to proceed. We look forward to working with you on this project.

Sincerely,

Approved:

**CES GROUP ENGINEERS, LLP**

Judy L. Heleine, REM  
Managing Partner

\_\_\_\_\_  
Company Name (Client)

\_\_\_\_\_  
Address

\_\_\_\_\_  
Phone / Email

\_\_\_\_\_  
Signature

Kent Hudson, PLS  
Partner / Geomatics Division Manager

\_\_\_\_\_  
Printed Name / Title



Exhibit A

## Scope of Services

**Date:** April 28, 2023

**Project:** Oconee County Taxiway Rehabilitation Survey

CES will perform the following professional services for this project:

### Task 1

#### **Topographical Survey Services of Oconee County Regional Airport (CEU)**

CES Group Engineers, LLP has performed a site review of the project and proposes to provide a topographical survey on the above-mentioned site that meets or exceeds the standards set forth by the State of South Carolina. The survey parameters will include:

- Three (3) permanent benchmarks will be set/reset and/or verified with a vertical tolerance of 0.01' and a horizontal tolerance of 0.1'. Benchmarks will be set outside the limits of construction/disturbance so as not to be displaced during construction. Benchmarks will be included in the electronic and hard copy deliverable.
- Topographic survey of taxiway and ramp system to the limits shown in the attached Exhibit C. A twenty-five (25) foot grid will be used on the taxiway runway surfaces, and on the areas off the runway surface.
  - Pavement will be shown with 0.1' contours on the pavement surface
  - Pavement surface be measured to a 0.01' vertical accuracy and 0.1' for all other ground surfaces.
  - Pavement shots along taxiways will include pavement centerline, crown and edges of pavement. Edge of pavement measurements will include additional shots in the shoulder immediately adjacent to the pavement to capture raised pavement edges.
  - Location of above ground features, excluding pavement markings.
  - Storm drainage structures, pipes, drainage swales and features within the survey area including upstream and downstream invert elevations, pipe sizes, pipe material(RCP,HDPE,CMP,D.I.P., ETC.), and typical cross section of paved (concrete, asphalt) channels and/or ditches.
  - Existing features to be surveyed including but not limited to, taxiway edge lights, taxiway signs, pavement markings, drainage features, above and below ground utilities, location of existing airfield electrical homerun circuits, and any permanent structures found within the project areas.
  - If applicable, location of flood plain line (100-year elevation) and floodway. Reference FEMA map and Flood Insurance Rate Map.
  - Deliverables shall include AutoCAD Civil 3D drawing files with complete working surface representing existing topography and a hard copy print signed and sealed by a South Carolina licensed PLS. AutoCAD layering or compatibility should be adjusted to match project standard as directed by Jason Kennedy, PE at WK Dickson.
  - On deliverable provide survey drawing meeting or exceeding the requirements of the minimum standards manual for surveying in South Carolina. Special attention to be given to reference orientation (North Arrow and Datum), legend of all noted symbols, graphical and numerical scale.
- Survey will be tied to existing "on site" Airport Control Monuments.



- Deliverable will be a signed and sealed PDF survey and a digital file compatible with Civil 3D, including a composite 3 dimensional surface.

**Task 1 Lump sum = \$43,500**

**Note: This fee includes all listed survey services and per diem. Should any additional services be required they will be performed at CES's hourly rates, as outlined on the attached Exhibit B Hourly Rate Schedule, plus per diem.**

**Task 2**

**Subsurface Utility Designating: Lev** Task 2 Not Selected

CES shall perform marking (designating) of the existing below ground utilities and existing airfield electrical homerun circuits from the terminal building to the scope area and any permanent structures found within the project area limits as shown on the attached Exhibit C, and throughout the project limits area utilizing conventional cable and pipe locating equipment to designate conductive utilities. Ground Penetrating Radar (GPR) will be utilized in an attempt to designate non-conductive lines.

**Task 2 hourly-Not-To-Exceed Sum = \$9,450**

Services or scopes not listed above may require an additional fee. Notifications of such required revisions to scope will be determined in writing by CES & client prior to the completion of the scoped amount.

In the event that site conditions and or untraceable utilities exist, level B efforts may result in facilities that are unable to be designated. In this case the client will be notified, and further exploratory digging utilizing vacuum excavation can be performed at additional fees at the client's discretion with written approval.

ALL work is to be performed by CES, which is certified by NCDOT & SCDOT as a DBE/WBE/SBE, and is NCHUB certified.

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FILE PATH: Z:\Projects\Oconee County\SC220202007\071814 - P11 - CEU Taxway, Barlow, Cassin, Barlow\CAD\071814 - P11 - CEU Taxway, Barlow, Cassin, Barlow.dwg; KENNEDY, 4/27/2023 1:00:34 PM



1320 MAIN STREET  
SUITE 400  
COLUMBIA, SC 29201  
(1)803-786-4261  
(1)803-786-4263

WWW.WKDICKSON.COM

PROJECT NAME:  
**OCONEE COUNTY REGIONAL AIRPORT**  
SENECA, SOUTH CAROLINA

DRAWING TITLE:  
**REQUEST FOR PROPOSAL**  
TAXIWAY PAVEMENT REHABILITATION

PROJ. MGR.: JPK  
DESIGN BY: -  
DRAWN BY: JPK  
PROJ. DATE: APRIL 2023  
DRAWING NUMBER:  
**1 OF 1**  
WKD PROJ. NO.:  
**RFP 2023**



May 2, 2023

WK Dickson & Company, Inc.  
720 Corporate Center Drive  
Raleigh, North Carolina 27607

Attention: Mr. Jason P. Kennedy, P.E.

Reference: **Proposal for Geotechnical Investigation  
Oconee County Regional Airport (CEU) – Taxiway Pavement Rehabilitation**  
365 Airport Road  
Seneca, South Carolina 29678  
S&ME Proposal No. 23600302

Dear Mr. Kennedy:

S&ME, Inc. (S&ME) appreciates the opportunity to submit this proposal to perform pavement coring and geotechnical investigation services (exploratory borings and laboratory testing) for the above referenced project. This proposal provides our understanding of the project and outlines our proposed scope of services, anticipated schedule, and lump sum fee. Our *Agreement for Services*, Form Number AS-071, is attached and is incorporated as a part of this proposal.

This proposal is based on e-mail correspondence between Mr. Jason Kennedy, P.E. of WK Dickson & Company, Inc. (WKD) and Mr. Gant Taylor, P.E. of S&ME during the period of April 20 through May 1, 2023. We have reviewed the information provided in the Request For Proposal (RFP) document titled *CEU-Taxiway Pavement Rehab Geotech Scope-RFQ.pdf*, provided by Mr. Kennedy as an attachment to the referenced April 20<sup>th</sup> e-mail. This document included a site plan figure which depicts the requested locations of thirty-five (35) pavement cores and subgrade testing. We have also reviewed historical aerial photographs and the 1983 USGS Topographic Map of the site, available from the Google-Earth website.

## ◆ Project Information

Based on the referenced correspondences and sources, we understand Oconee County Regional Airport (CEU) is planning to rehabilitate the primary taxiway system. The components of the project will include pavement rehabilitation of the parallel taxiway and associated connector, removal of one taxiway connector which provides direct connection from an apron to the runway, replacement of the removed taxiway with construction of a new taxiway connector, and fillet widening of other existing taxiway connectors. The taxiway is approximately 4,800 feet in length, primary connectors are roughly 240 feet long, and secondary connectors to aprons are 80 feet long. Existing pavement section thickness is expected to vary, and in some locations may be deeper than 8 to 10 inches.

We understand CEU does not have significant time restrictions for our field work on the primary Taxiway and connector taxiways, provided that we coordinate with CEU Airport Operations personnel ahead of time to schedule the work. CEU will not require special badging for S&ME's field crew and subcontractors.



**Proposal for Geotechnical Investigation  
Oconee County Regional Airport – Taxiway Pavement Rehabilitation**

Seneca, South Carolina  
S&ME Proposal No. 23600302

## ◆ Scope of Services

We understand the primary purposes of the investigation are to (1) assess the condition of the existing pavement sections (thicknesses of the in-place pavement section layers, and consistency/stability of the underlying soil subgrade), and (2) provide design parameters for soil support (based on field testing and laboratory CBR testing) for WK Dickson's pavement thickness design and rehabilitation options. With this in mind, S&ME proposes the following Scope of Services as part of this Proposal:

- Contact the local public utility locator (PUPS/SC811) to field mark member underground utilities in the vicinity of the borings (this is required by law, although we will also subcontract a private utility locator (Bloodhound) to scan each test location.
- Our Field Engineer will establish thirty-five (35) coring locations (at requested locations shown on the provided figure from WKD) by measuring distances from existing site features and/or use of a handheld GPS unit. Our Field Engineer will be on-site during each task of the field work.
- At each test location, we will core the pavement with a portable coring rig (subcontracted to Patriot Concrete Cutting), and then measure the thicknesses of the pavement layers and underlying crushed stone base course. The removed cores will be temporarily retained for additional observation and measurement.
- After removing the stone base each core location, we will perform Kessler dynamic cone penetrometer (DCP) testing to evaluate the soil subgrade stability. We will then perform a shallow hand auger boring at select locations (approximately half) to obtain representative samples of the subgrade soils. The hand auger borings will be extended to a depth of 2 to 3 feet or auger refusal, whichever occurs first.
- The testing core/boreholes will be backfilled with soil and the removed stone base, and the pavement will be patched with cold-patch asphalt. After the coring/boring operation, we will clean the foreign-object debris (FOD) at each test location. While we will strive to clean the pavement as much as practical, some minor temporary soil staining could result (however, we anticipate this minor staining will wash away after a few hard rains).
- We estimate up to three to four workdays will be required to complete the fieldwork. Prior/during each work period, we will coordinate with WKD and/or CEU Operations. For scheduling purposes, we estimate needing an average of approximately 45 minutes per test location (total, for set-up/coring/DCP/backfill/clean-up/patching).
- At our laboratory, we will blend the soil samples (based on similar soil classification) to prepare up to three composite soil samples. Each composite sample will be subjected to index tests (moisture content, gradation, Atterberg limits), standard Proctor compaction testing, and California Bearing Ratio testing for pavement section thickness design. (Although not included in the proposed scope at this time, we can perform testing on the extracted pavement cores, upon request for an additional fee. Testing on the cores can include Bulk Specific Gravity for unit weight, asphalt cement content, and aggregate particle size analysis.)
- Following completion of the field work, we will prepare a formal report to document our findings of the exploration and the laboratory testing results. The report will describe the existing pavement section thicknesses and subgrade conditions. We will also present recommendations for appropriate subgrade support (K) values, based on the CBR/Kessler DCP test data, for use by WKD in FAA Pavement Design. The report will be sent to you electronically in PDF format.





**Proposal for Geotechnical Investigation**  
**Oconee County Regional Airport – Taxiway Pavement Rehabilitation**  
 Seneca, South Carolina  
 S&ME Proposal No. 23600302

## ◆ Excluded Services

Unless specifically authorized as an addition to the Scope of Services, the scope will not include: IBC seismic site class or site specific seismic analysis, survey of boring locations, coring of refusal materials, detailed FAA pavement thickness design, construction services testing, or Phase I Environmental Site Assessment. Our local offices have the in-house capability to provide these services. If these or other services are required on this project, we can provide you with an addendum to this proposal, describing the additional services and the associated costs.

Our work scope excludes investigatory activities (environmental sampling and analytical testing) needed to form opinions about the presence or absence of hazardous or toxic materials in the site's soil, surface water, groundwater or air. However, if our observation of the boring samples indicates the potential for significant past petroleum contamination (if obvious based on visual indications and/or odor), we can provide you with a separate proposal for analytical sampling and testing of the soil subgrade.

## ◆ Client Responsibilities

The Scope of Services, fee, and project schedule presented herein are contingent upon the client fulfilling the following responsibilities:

- Provide the signed Agreement For Services (Form AS-071);
- Provide contact name(s) for CEU Airport Operations and/or Facilities personnel; and
- Provide a copy of the preliminary site layout and development plans for the project (if available).

We typically request that buried utilities be located on the sites by the South Carolina 811 (SC 811). However, SC 811 has information primarily limited to public utilities located within public rights-of-way. They do not typically include private utilities located outside the rights-of-way. Therefore, any on-site private utilities must be identified to us. We cannot be responsible for damage to private utilities that are not identified to us prior to our commencing work. We request that WK Dickson and/or CEU personnel review our boring locations for possible interference with utilities prior to commencing the borings. Our scope also includes subcontracting a private utility locator (Bloodhound) for this task.

## ◆ Schedule and Fee

We can typically mobilize to the site within about 2 to 3 weeks of verbal Notice to Proceed. This time is required to coordinate with the Airport personnel and to schedule our subcontractors. We expect up to four days will be required to complete the exploratory borings and pavement coring, weather permitting. The mobilization and field work schedule will be dependent on the weather. The laboratory testing will require 2 weeks, and we will then provide our written report within 2 weeks following completion of the laboratory testing. We will, however, provide periodic updates/submittals of the data (DCP/boring logs and CBR values) as it becomes available, and will provide verbal recommendations prior to submittal of the final report. Please notify us if we need to adjust this proposed schedule.

We estimate the total fee for the scope of services described above (based on four working days) will be approximately **\$35,490**, per the following cost breakdown:





**Proposal for Geotechnical Investigation  
Oconee County Regional Airport – Taxiway Pavement Rehabilitation**

Seneca, South Carolina  
S&ME Proposal No. 23600302

**Field Services (4 days of coring/boring, plus coord. and preparation); Subtotal = \$24,750**

- Field Engineer (site recon/layout; meet private locator): 2 days @ \$1,200/day = \$2,400
- Subcontracted Private Utility Locator (Bloodhound), 2 days @ \$2,000/day; Subtotal = \$4,000
- Subcontracted Pavement Coring (Patriot Concrete Cutting), 4 days @ \$1,400/day; Subtotal = \$5,600
- 2-person crew (\$270/crew hour, four 10-hour days) = \$10,800
- Senior Engineer (work with crew on Day 1 of coring): 1 day @ \$1,650/day = \$1,650
- Patching materials = \$300

**Laboratory Testing; Subtotal = \$2,100**

- Soil Index Testing – Grain Size, Moisture Content, Atterberg Limits (3 composite samples @ \$200/sample) = \$600
- Soil Proctor & CBR Testing (3 composite samples @ \$500/sample) = \$1,500

**Analysis & Report Preparation, and Project Management; Subtotal = \$8,640**

- Staff Professional (36 hours @ \$115/hour) = \$4,140
- Senior Engineer (25 hours @ \$180/hour) = \$4,500

If additional field testing services and/or laboratory testing units are requested during the project, they can be provided based on the unit rates outlined above.

**◆ Authorization**

Our Agreement for Services, Form Number AS-071, is attached and is incorporated as a part of this proposal. Please indicate your acceptance of our proposal by signing the form and returning it to our office. We will then proceed with the performance of services. If you elect to accept our proposal by issuing a purchase order, then please reference this proposal number and date. Your purchase order will be an acceptance of our Agreement of Services and an authorization to proceed with the performance of our services. The terms and conditions included in any purchase order shall not apply, as our agreement is for services that are not compatible with purchase order agreements.

This proposal was sent to you via e-mail. If you elect to accept our proposal by return e-mail, then please reference this proposal number and date. Your e-mail acceptance will serve as representation to S&ME that you have reviewed the proposal and associated scope of services and hereby accept both as written.

This proposal is solely intended for the Scope of Services as described above, and may not be modified or amended, unless the changes are first agreed to in writing by the Client and S&ME. Use of this proposal and resulting documents is limited to above-referenced project and client. No other use is authorized by S&ME, Inc.



**Proposal for Geotechnical Investigation  
Oconee County Regional Airport – Taxiway Pavement Rehabilitation**  
Seneca, South Carolina  
S&ME Proposal No. 23600302

◆ **Closure**

S&ME appreciates the opportunity to be of service to WK Dickson on this project. If you have any questions regarding the outlined scope of services, or if we may be of any further assistance, please contact us at (864) 297-9944.

Sincerely,

**S&ME, Inc.**

A handwritten signature in blue ink, appearing to read "Gant M. Taylor".

Gant M. Taylor, P.E.  
Principal Engineer  
[gtaylor@smeinc.com](mailto:gtaylor@smeinc.com)

A handwritten signature in blue ink, appearing to read "Kyle Anderson".

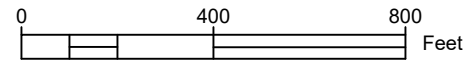
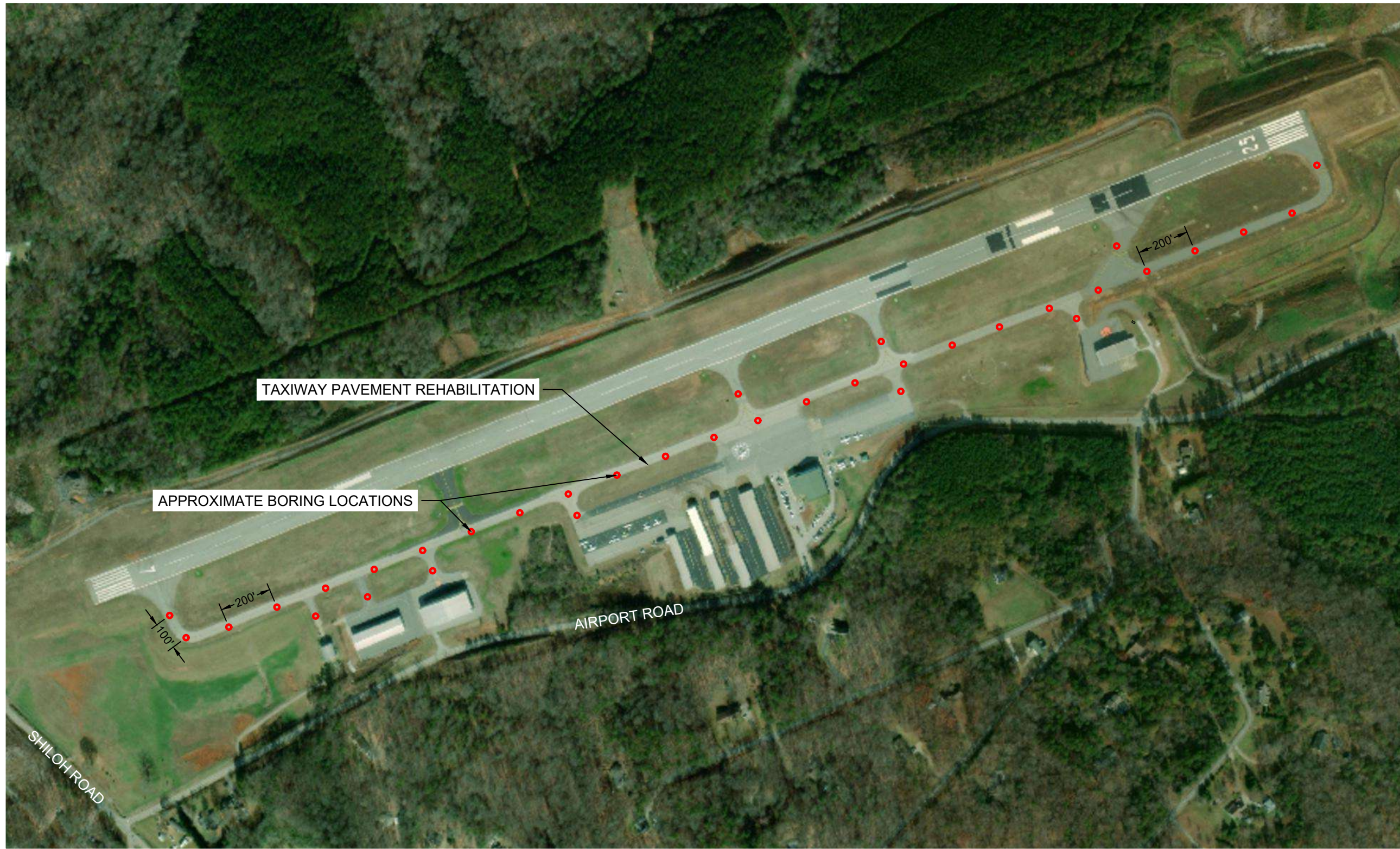
Kyle Anderson, P.E.  
Project Manager / Engineer  
[kanderson@smeinc.com](mailto:kanderson@smeinc.com)

Attachment: Agreement for Services Form (AS-071)



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1320 MAIN STREET  
 SUITE 400  
 COLUMBIA, SC 29201  
 (t)803-786-4261  
 (f)803-786-4263

WWW.WKDICKSON.COM

PROJECT NAME: **OCONEE COUNTY REGIONAL AIRPORT**  
 SENECA, SOUTH CAROLINA

DRAWING TITLE: **REQUEST FOR PROPOSAL**  
 TAXIWAY PAVEMENT REHABILITATION - BORING LOCATION LAYOUT

PROJ. MGR.: JPK  
 DESIGN BY: -  
 DRAWN BY: -  
 PROJ. DATE: April 2023

DRAWING NUMBER:  
**1 OF 1**  
 WKD PROJ. NO.:  
**RFP 2023**



**Attachment F:**

Oconee County Airport  
 Taxiway Pavement Rehabilitation Design  
 Fleet Mix for Pavement Design

<b>No.</b>	<b>Name</b>	<b>Gross Wt. (lbs.)</b>	<b>Total Annual Operations</b>	<b>Annual Departures</b>
1	Gulfstream G-IV	75,000	157	79
2	Bombardier Challenger 850*	53,000	235	118
3	Embraer Legacy 600*	49,600	102	51
4	Dassault Falcon 900B/C	45,500	155	78
5	Cessna Citation X	36,000	428	214
6	Hawker-800/800XP	28,120	240	120
7	LearJet 40*	21,500	220	110
8	Embraer Phenom 300*	17,970	483	242
9	Cessna Citation V	16,500	245	123
10	Beechcraft King Air 350	15,100	1,360	680
11	Cessna Citation CJ2	12,500	400	200
12	Mitsubishi MU-2*	11,575	40	20
13	Cessna Citation M2 C525	10,500	638	319
14	Cirrus SR22*	3,600	890	445
15	Beechcraft Bonanza F33A	3,410	3,042	1,521
16	Cessna 182 Skylane	3,110	5,265	2,633
17	Cessna 172 Skyhawk	2,560	9,000	4,500
		<b>Totals</b>	<b>22,900</b>	<b>11,453</b>

*\*or similar aircraft*

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
RESOLUTION 2023-15**

**A RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF INTERGOVERNMENTAL AGREEMENTS FOR FIRE PROTECTION AND OTHER EMERGENCY RESPONSE SERVICES BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND (1) THE TOWN OF SALEM, (2) THE CITY OF SENECA, (3) THE CITY OF WALHALLA, AND (4) THE CITY OF WESTMINSTER.**

**WHEREAS**, consistent with the powers granted county governments by S.C. Code § 4-9-25 and S.C. Code § 4-9-30, Oconee County (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“County Council”), has the authority to enact regulations, resolutions, and ordinances not inconsistent with the Constitution and the general law of the State of South Carolina, including the exercise of such powers in relation to health and order within its boundaries and respecting any subject as appears to it necessary and proper for the security, general welfare, and convenience of the County and for preserving health, peace, order, and good government therein;

**WHEREAS**, County desires to enter into Intergovernmental Agreements for Fire Protection and other Emergency Response Services (“Agreements”) with (1) the Town of Salem (“Salem”), (2) the City of Seneca (“Seneca”), (3) the City of Walhalla (“Walhalla”), and (4) the City of Westminster (“Westminster”) (collectively the “Municipalities”) in order to ensure proper emergency response for unincorporated areas of the County that are located in close proximity to the Municipalities; and

**WHEREAS**, County Council has reviewed the form of the Agreements, attached hereto as **Exhibit A** (Salem), **Exhibit B** (Seneca), **Exhibit C** (Walhalla), and **Exhibit D** (Westminster) and determined that it is in the best interest of the County and its residents and citizens for the County to execute and enter into the Agreements with the Municipalities, and Council wishes to approve the same and to authorize the County Administrator to execute and deliver the Agreements and all related agreements and documents necessary or incidental thereto.

**NOW, THEREFORE**, it is hereby resolved by the Oconee County Council, in meeting duly assembled, that:

Section 1. Agreements Approved. The Agreements, attached hereto as **Exhibit A** (Salem), **Exhibit B** (Seneca), **Exhibit C** (Walhalla), and **Exhibit D** (Westminster) are hereby approved, and the County Administrator is hereby authorized to execute and deliver the Agreements in substantially the same form as **Exhibits A, B, C, and D** attached hereto.

Section 2.     Related Documents and Instruments; Future Acts. The County Administrator is hereby authorized to negotiate such documents and instruments which may be necessary or incidental to the Agreements and to execute and deliver any such documents and instruments on behalf of the County.

Section 3.     Severability. Should any term, provision, or content of this Resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall have no effect on the remainder of this Resolution.

Section 4.     General Repeal. All orders, resolutions, and actions of the Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

**RESOLVED** in meeting, duly assembled, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**ATTEST:**

\_\_\_\_\_  
Jennifer C. Adams  
Clerk to Oconee County Council

\_\_\_\_\_  
Matthew Durham  
Chair, Oconee County Council

STATE OF SOUTH CAROLINA        )  
  )  
COUNTY OF OCONEE                 )    INTERGOVERNMENTAL AGREEMENT FOR FIRE  
  )    PROTECTION and OTHER EMERGENCY RESPONSE  
  )    SERVICES

This Intergovernmental Agreement for Fire Protection and Other Emergency Response Services (“Agreement”) is made this \_\_\_\_ day of \_\_\_\_\_, 2023 (“Effective Date”), by and between Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina, hereinafter referred to as “County” and the City of Seneca, a municipal corporation duly organized and existing under the laws of the State of South Carolina, hereinafter referred to as “City.”

WITNESSETH:

WHEREAS, pursuant to an agreement dated June 30, 2011, City provides fire protection services in certain unincorporated areas of the County that are adjacent to the City’s corporate boundaries;

WHEREAS, County has provided and continues to provide compensation, firefighting equipment, and related materials to City for such services;

WHEREAS, County and City recognize the need for fire protection and other emergency response services to be provided in the unincorporated areas currently being served by City, as modified hereby; and

WHEREAS, County and City recognize the need for the City to receive financial remuneration for the service it is providing in said unincorporated areas.

NOW, THEREFORE, County and the City hereby agree as follows:

- Term.** Beginning July 1, 2023 and ending June 30, 2028, City agrees to furnish fire protection and other emergency response services (as delineated below) to the unincorporated areas of the County described in Exhibit A (hereinafter referred to as the “Seneca Unincorporated Fire District”). The Term shall automatically extend for successive one (1) year periods, up to a maximum of two (2) such extensions. The Term shall not automatically extend, however, if either party gives at least ninety (90) days’ written notice of its desire to terminate this Agreement prior to the end of the then current term. Further, as County is currently constructing the Oconee County Emergency Services Bountyland Substation (“Bountyland Substation”), when the Bountyland Substation is put into service by County, the service area of the Seneca Unincorporated Fire District will be reduced, without reduction in compensation, by the Bountyland Fire Service Area, which is generally shown on Exhibit B, attached hereto.
- Services Provided by City.** City will respond to actual or suspected emergencies (fire, medical, hazmat, rescue, and related services) in the Seneca Unincorporated Fire

District in the same manner in which actual and suspected emergencies are responded to within the incorporated boundaries of the City, and will use appropriate measures to mitigate such emergencies on all parcels and on all public right of ways. These services shall be available on a first come basis. All services shall be provided by City in a manner consistent with local, state, and federal law.

3. **Reporting.** City will install a computer in the Seneca Fire Station, and County will provide a software emergency reporting license on the up-to-date reporting software used by the County. City will input all call response data directly into the County reporting software in the same manner used in the City. When an investigation is deemed appropriate, all fires in the Seneca Unincorporated Fire District shall be investigated following County Guideline 204.00 Determination of Origin & Cause.
4. **Compensation.** For the term of this Agreement, County shall remit One Million, Three Hundred Thousand (\$1,300,000) Dollars to City annually for providing emergency services in the Seneca Unincorporated Fire District. Two equal payments of Six Hundred and Fifty Thousand (\$650,000) Dollars shall be made by County to City on or before July 31 and on or before January 31, for each fiscal year. County agrees that City shall be entitled to utilize, at no cost, County training facilities for fire training. The parties agree to work together to improve fire training for firefighters working for City and County. City agrees to adhere to all established safety standards while on County training grounds.
5. **Insurance Services Office (ISO).** The parties acknowledge that the Insurance Service Office (ISO) Public Protection Classification (PPC) within the City limits may be different than the PPC in the Seneca Unincorporated Fire District. The parties agree to work cooperatively to improve the PPC in the Seneca Unincorporated Fire District. In an effort to ensure the requirements of the PPC evaluation process are being met, City agrees to continue performing or start performing, as the case may be, the following in the Seneca Unincorporated Fire District:
  - a. **Pre-incident Plans.** Pre-incident plans for all public occupancies should be developed and updated by City as needed for any new businesses or change of occupancies. All pre-incident plans conducted in the Seneca Unincorporated Fire District shall be completed in the reporting system used by the County or on a "County Pre-Incident Plan Form." A copy of this form shall be submitted to the County Fire Marshal as well as a monthly summary of pre-incident plans conducted forwarded to the County Fire Chief.
  - b. **Hydrant Flow Testing.** Hydrant flow testing shall be performed in accordance with DHEC and ISO requirements. Reports shall be submitted to the County Fire Chief annually for any and all hydrants tested.
6. **Emergency Response – Command and Control.** City and County shall have equal discretion in determining the method and means of emergency response, and they shall mutually and respectfully follow the proper chains of command in the Seneca



Unincorporated Fire District. All command and control activities will be performed in a manner consistent with the National Incident Management System.

7. **Medical Care.** City will ensure that personnel who are providing medical care are properly trained and have current (in date) certifications. Appropriate certifications for primary medical responders include American Heart Association Basic Life Support (BLS) or equivalent, Emergency Medical Responder, or Emergency Medical Technician (EMT).

Agencies that operate under the Oconee County Emergency Services DHEC BLS license shall (1) provide copies of personnel medical certifications to the Oconee County Emergency Services EMS Director; (2) conduct emergency medical-related training; and (3) provide information and rosters quarterly to the Oconee County Emergency Services EMS Director for review.

8. **Standards.** County and City mutually agree to utilize means and methods as required and suggested through applicable NFPA and OSHA standards, specifically, but not limited to, NFPA 1710 and NFPA 1500 (Health and Safety Standards). Additionally, County and City responders shall be required to submit to annual firefighter physical examinations.
9. **Other Facilities.** Nothing in this Agreement shall be construed as preventing County from constructing emergency protective service facilities (including fire prevention facilities) within the Seneca Unincorporated Fire District.
10. **Equipment.** City shall continue to use those fire trucks and equipment currently owned by County and currently in the City's possession. County may supply more equipment to City, and shall retain ownership therefor. County further agrees to maintain all of its equipment in good working order and promptly make any necessary repairs. Any equipment purchased from funding as provided in Paragraph 4 will be the property of City. Further, City agrees to maintain its equipment in good working order and to promptly make all necessary repairs. County owned apparatus are provided with all required NFPA and ISO equipment. City shall use County equipment in a safe and prudent manner. A monthly report with the mileage of the County apparatus shall be submitted to the County Fire Chief annually.
11. **Fire Code and Related Requirements.** County agrees to enforce County fire codes and to consider recommendations from City about observed violations within the Seneca Unincorporated Fire District.
12. **Insurance.** Each party shall provide appropriate and adequate insurance coverage to protect its interest as they exist under this Agreement. Each agrees to not waive but to claim any defenses available to it under the South Carolina Tort Claims Act.
13. **Liability.** To the extent permitted by law, and without waiving sovereign immunity,

each party to this Agreement shall be responsible for any and all claims, demands, suits, actions, damages, and causes of action related to or arising out of or in any way connected with its own actions, and the actions of its personnel, in providing services or otherwise acting under this Agreement. No right of indemnification is created by this Agreement. The provisions of this Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any party or entity not a party to this Agreement.

14. **Breach and Remedies.** In the event either party breaches a provision of this Agreement, the other party shall provide the breaching party with written notice of said breach, and the defaulting party shall have fifteen (15) days to cure such breach or provide notification of how the breach will be cured. If the breach remains unremedied, or in the absence of a mutually agreed upon plan for cure, beyond such fifteen (15) day period, the complaining party may pursue all remedies available to it at law or in equity. A party's failure to give, or delay in giving, any notice of default hereunder shall not by itself constitute a waiver, in whole or in part, of any of the non-performing party's obligations, requirements, or covenants under this Agreement. No failure or delay by one party to assert any rights or remedies related to a breach by the other party shall operate as a waiver of any default or of any rights or remedies available to the complaining party. In the event of a breach in an emergency or otherwise time-urgent situation, the non-breaching party may immediately remedy the breach and charge the reasonable costs related thereto to the breaching party.
15. **Severability.** If any term, provision, covenant, or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions are hereby deemed separable and shall remain in full force.
16. **Record retention and production.** City and County shall maintain, and produce when required, all records related to the services described herein. Such document retention and production shall be done in a manner consistent with the parties' applicable record retention policies and the South Carolina Freedom of Information Act.
17. **Notices.** All notices or communications required or permitted to be given hereunder shall be deemed given when sent by electronic transmission upon confirmation of receipt, or when personally delivered, or on the third succeeding business day after being mailed by registered or certified mail, return receipt requested, restricted delivery to the appropriate party at its address set forth below, or at such other address as shall be specified by notice given hereunder. Rejection of a notice, or other refusal to accept a notice, or inability to deliver a notice because of a changed physical address or email address of which no notice was given, shall be deemed receipt of such notice.

As to County:

Amanda Brock, County Administrator  
415 South Pine Street  
Walhalla, SC 29691

abrock@oconeesc.com

As to City:

Scott Moulder, City Administrator  
221 E. North 1<sup>st</sup> Street  
Seneca, SC 29678  
smoulder@seneca.sc.us

- 18. **Modification.** This Agreement may not be modified, amended, or changed in any manner except upon express written consent of the parties to this Agreement.
- 19. **Approval.** Each party is responsible for any approval requirements by their respective governing body, as may be required under South Carolina law. By signing below, the undersigned affirms that any required approvals have been secured.
- 20. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and when taken together will constitute one instrument.
- 21. **Governing Law.** This Agreement shall be governed, construed, and interpreted under the laws of the State of South Carolina without regard to choice of law principles.

IN WITNESS THEREOF, the parties set forth below have duly executed this Agreement as of the Effective Date established above:

Witnesses:

Oconee County, South Carolina

\_\_\_\_\_  
(Witness)

By:

\_\_\_\_\_  
Amanda F. Brock  
Oconee County Administrator

\_\_\_\_\_  
(Witness)

The City of Seneca, South Carolina

\_\_\_\_\_  
(Witness)

By:

\_\_\_\_\_  
Scott Moulder  
City Administrator

\_\_\_\_\_  
(Witness)

EXHIBIT A

*[See attached]*

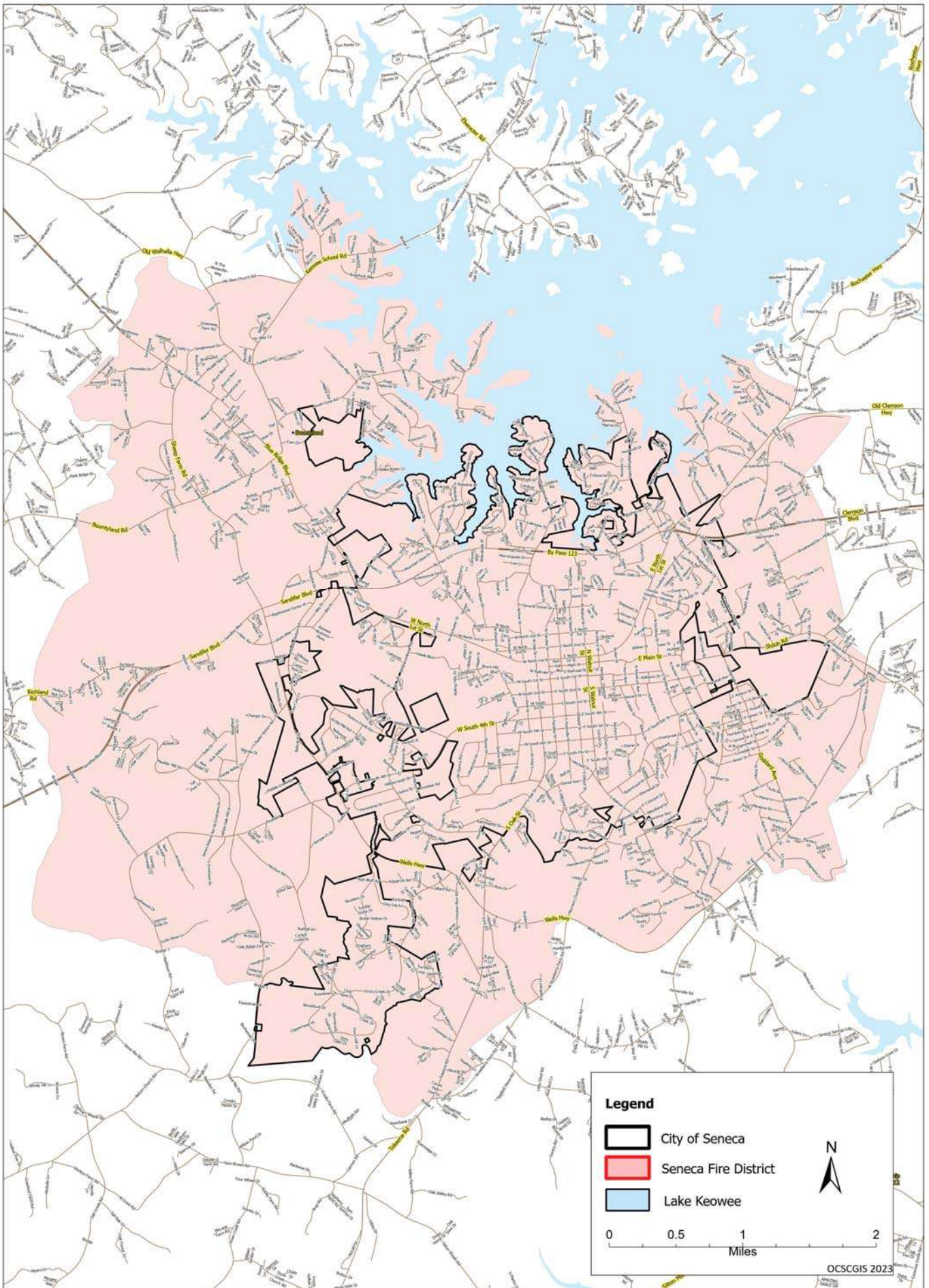
DRAFT

EXHIBIT B

*[See attached]*

DRAFT

# City of Seneca Fire District



STATE OF SOUTH CAROLINA     )  
  )  
COUNTY OF OCONEE            )  
INTERGOVERNMENTAL AGREEMENT FOR FIRE  
PROTECTION and OTHER EMERGENCY RESPONSE  
SERVICES

This Intergovernmental Agreement for Fire Protection and Other Emergency Response Services (“Agreement”) is made this \_\_\_\_ day of \_\_\_\_\_, 2023 (“Effective Date”), by and between Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina, hereinafter referred to as “County” and the City of Walhalla a municipal corporation duly organized and existing under the laws of the State of South Carolina, hereinafter referred to as “City.”

WITNESSETH:

WHEREAS, pursuant to an agreement dated August 14, 2012, City provides fire protection services in certain unincorporated areas of the County that are adjacent to the City’s corporate boundaries;

WHEREAS, County has provided and continues to provide compensation, firefighting equipment and related materials to City for such services;

WHEREAS, County and City recognize the need for fire protection and other emergency response services to be provided in the unincorporated areas currently being served by City, as modified hereby; and

WHEREAS, County and City recognize the need for the City to receive financial remuneration for the service it is providing in said unincorporated areas.

NOW, THEREFORE, County and the City hereby agree as follows:

1. **Term.** Beginning July 1, 2023 and ending June 30, 2028, City agrees to furnish fire protection and other emergency response services (as delineated below) to the unincorporated areas of County described in Exhibit A (hereinafter referred to as the “Walhalla Unincorporated Fire District”). The Term shall automatically extend for successive two (2) year periods, up to a maximum of two (2) such two-year extensions. The Term shall not automatically extend, however, if either party gives at least ninety (90) days’ written notice of its desire to terminate this Agreement prior to the end of the then current term. Additionally, either party may terminate this Agreement by giving nine (9) months’ advance written notice of its intent to terminate. Should the Walhalla Unincorporated Fire District be altered by County, then County will provide City six (6) months’ advance notification of the proposed change to the Walhalla Unincorporated Fire District service area.
  
2. **Services Provided by City.** City will respond to actual or suspected emergencies (fire, medical, hazmat, rescue, and related services) in the Walhalla Unincorporated Fire District in the same manner in which actual and suspected emergencies are responded to within the incorporated boundaries of the City, and will use appropriate measures to



mitigate such emergencies on all parcels and on all public right of ways. These services shall be available on a first call basis. All services shall be provided by City in a manner consistent with local, state, and federal law.

3. **Reporting.** City will provide the County Fire Chief or County Administrator's designated point of contact with quarterly reports, with monthly totals, which shall be completed for all calls in the Walhalla Unincorporated Fire District. In addition to the quarterly report, the call number, call location, number of apparatuses responded, and number of personnel responded should be reported for any calls that are coded as incident type 111 or 112 under the National Fire Incident Reporting System. All fires in the Walhalla Unincorporated Fire District shall be investigated following the County guideline 204.00 Determination of Origin & Cause.
4. **Compensation.** For the term of this Agreement, County shall remit \$550,000 to City annually for providing emergency services in the Walhalla Unincorporated Fire District. Payment shall be made by County to City on or before July 31, annually. County agrees that City shall be entitled to utilize, at no cost, County training facilities for fire training. The parties agree to work together to improve fire training for firefighters working for City and County. City agrees to adhere to all established safety standards while on County training grounds.
5. **Insurance Services Office (ISO).** The parties acknowledge that the Insurance Service Office (ISO) Public Protection Classification (PPC) within the city limits may be different than the PPC in the Walhalla Unincorporated Fire District. The parties agree to work cooperatively to improve the PPC in the Walhalla Unincorporated Fire District.
  - a. **Inspections.** As all public occupancies should be inspected annually, City will conduct fire prevention and code inspections in public occupancies within the Walhalla Unincorporated Fire District utilizing national, state, and County adopted standards.
    - i. Code compliance issues discovered during an inspection will be reported to the County Fire Marshal, and both the City and County Fire Marshals will work jointly for resolution.
    - ii. All inspections will be reported, as part of the quarterly report.
  - b. **Pre-incident Plans.** As with fire prevention and code inspections, pre-incident plans for all public occupancies should be developed and updated by City, as needed. All pre-incident plans conducted in the Walhalla Unincorporated Fire District shall be completed and reported, as part of the quarterly report.
  - c. **Hydrant Flow Testing.** All hydrant flow and inspection data captured in the Walhalla Unincorporated Fire District through City conducted hydrant flow testing shall be forwarded to the County Fire Chief or County Administrator's designated point of contact annually.
6. **Emergency Response – Command and Control.** City and County shall have equal discretion in determining the method and means of emergency response. All command



and control activities will be performed in a manner consistent with the National Incident Management System.

7. **Medical Care.** City will ensure that personnel who are providing medical care are properly trained and have current (in date) certifications. Appropriate certification for primary medical responders includes American Heart Association Basic Life Support (BLS) or equivalent, Emergency Medical Responder, or Emergency Medical Technician (EMT).
  - a. Agencies that operate under the Oconee County Emergency Services DHEC BLS license shall:
    - i. Be affiliated with Oconee County Emergency Services BLS license in the SC EMS System Portal.
    - ii. Report emergency medical responses in accordance with DHEC guidelines.
    - iii. Provide copies of personnel medical certifications to the Oconee County Emergency Services EMS Director.
    - iv. Provide emergency reporting software access to the Oconee County Emergency Services EMS Director for Quality Assurance (QA) review of EMS related calls.
    - v. Agencies shall conduct emergency medical related training and provide information and rosters quarterly to the Oconee County Emergency Services EMS Director for review.
  - b. For agencies that have their own South Carolina BLS license:
    - i. Agencies shall report emergency medical responses in accordance with DHEC guidelines.
    - ii. Provide aggregated response data information for the Walhalla Unincorporated Fire District, as part of the quarterly report.
8. **Standards.** County and City mutually agree to utilize means and methods as required and suggested through applicable NFPA and OSHA standards, specifically, but not limited to, NFPA 1710 and NFPA 1500 (Health and Safety Standards). Additionally, County and City responders shall be required to submit to annual firefighter physical examinations.
9. **Other Facilities.** Nothing in this Agreement shall be construed as preventing County from constructing emergency protective service facilities (including fire prevention facilities) within the Walhalla Unincorporated Fire District.
10. **Equipment.** City shall continue to use those fire trucks and equipment currently owned by County and currently in the City's possession. County may supply more equipment to City, and shall retain ownership thereof. County further agrees to maintain all of its equipment in good working order and promptly make any necessary repairs. Any equipment purchased from funding as provided in Paragraph 4 will be the property of City. Further, City agrees to maintain its equipment in good working order and to promptly make all necessary repairs. County owned apparatus are provided with all

required NFPA and ISO equipment. City shall use County equipment in a safe and prudent manner. A report with the mileage of the County apparatus shall be submitted as part of the quarterly reports.

11. **Fire Code and Related Requirements.** County agrees to enforce County fire codes and to consider recommendations from City about observed violations within the service area.
12. **Insurance.** Each party shall provide appropriate and adequate insurance coverage to protect its interests as they exist under this Agreement. Each agrees to not waive but to claim any defenses available to it under the South Carolina Tort Claims Act.
13. **Liability.** To the extent permitted by law, and without waiving sovereign immunity, each party to this Agreement shall be responsible for any and all claims, demands, suits, actions, damages, and causes of action related to or arising out of or in any way connected with its own actions, and the actions of its personnel, in providing services or otherwise acting under this Agreement. No right of indemnification is created by this Agreement. The provisions of this Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any party or entity not a party to this Agreement.
14. **Breach and Remedies.** In the event either party breaches a provision of this Agreement, the other party shall provide the breaching party with written notice of said breach, and the defaulting party shall have fifteen (15) days to cure such breach. If the breach remains unremedied beyond such fifteen (15) day period, the complaining party may pursue all remedies available to it at law or in equity. A party's failure to give, or delay in giving, any notice of default hereunder shall not by itself constitute a waiver, in whole or in part, of any of the non-performing party's obligations, requirements, or covenants under this Agreement. No failure or delay by one party to assert any rights or remedies related to a breach by the other party shall operate as a waiver of any default or of any rights or remedies available to the complaining party. In the event of a breach in an emergency or otherwise time-urgent situation, the non-breaching party may immediately remedy the breach and charge the reasonable costs related thereto to the breaching party.
15. **Severability.** If any term, provision, covenant, or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions are hereby deemed separable and shall remain in full force.
16. **Record retention and production.** City and County shall maintain, and produce when required, all records related to the services described herein. Such document retention and production shall be done in a manner consistent with the parties' applicable record retention policies and the South Carolina Freedom of Information Act.
17. **Notices.** All notices or communications required or permitted to be given hereunder shall be deemed given when sent by electronic transmission upon confirmation of

receipt, or when personally delivered, or on the third succeeding business day after being mailed by registered or certified mail, return receipt requested, restricted delivery to the appropriate party at its address set forth below, or at such other address as shall be specified by notice given hereunder. Rejection of a notice, or other refusal to accept a notice, or inability to deliver a notice because of a changed physical address or email address of which no notice was given, shall be deemed receipt of such notice.

As to County:

Amanda Brock, County Administrator  
415 South Pine Street  
Walhalla, SC 29691  
abrock@oconeesc.com

As to City:

Celia Myers, City Administrator  
206 North Church Street  
Walhalla, SC 29691  
cmyers@cityofwalhalla.com

18. **Modification.** This Agreement may not be modified, amended, or changed in any manner except upon express written consent of the parties to this Agreement.
19. **Approval.** Each party is responsible for any approval requirements by their respective governing body, as may be required under South Carolina law. By signing below, the undersigned affirms that any required approvals have been secured.
20. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and when taken together will constitute one instrument.
21. **Governing Law.** This Agreement shall be governed, construed, and interpreted under the laws of the State of South Carolina without regard to choice of law principles.

IN WITNESS THEREOF, the parties set forth below have duly executed this Agreement on the dates set forth below:

Witnesses:

Oconee County, South Carolina

\_\_\_\_\_  
(Witness)

By:

\_\_\_\_\_  
Amanda F. Brock  
Oconee County Administrator

\_\_\_\_\_  
(Witness)

The City of Walhalla

\_\_\_\_\_  
(Witness)

By:

\_\_\_\_\_  
Celia B. Myers  
City of Walhalla Administrator

\_\_\_\_\_  
(Witness)

DRAFT

EXHIBIT A

*[See attached]*

DRAFT

# City of Walhalla Fire District

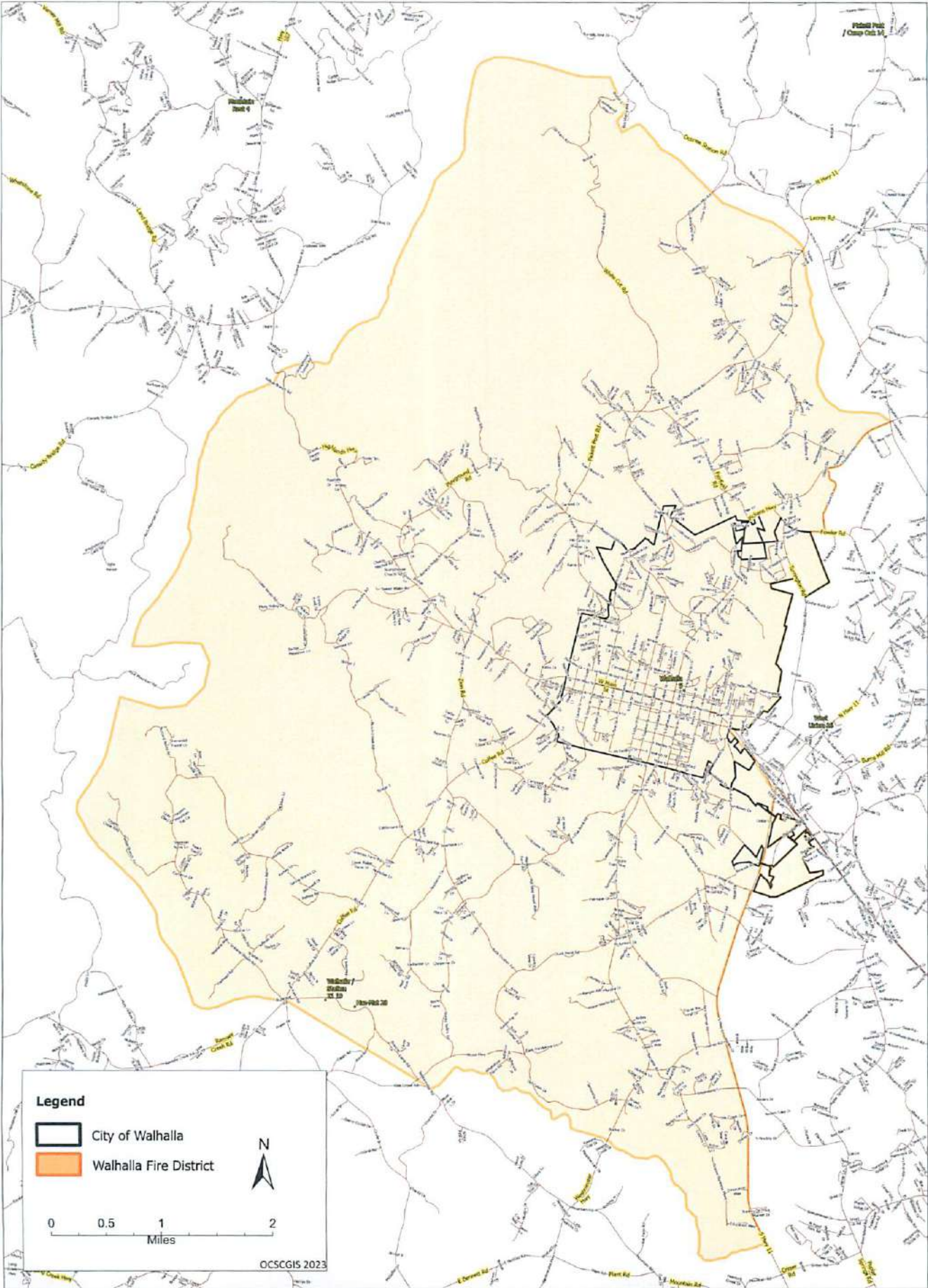
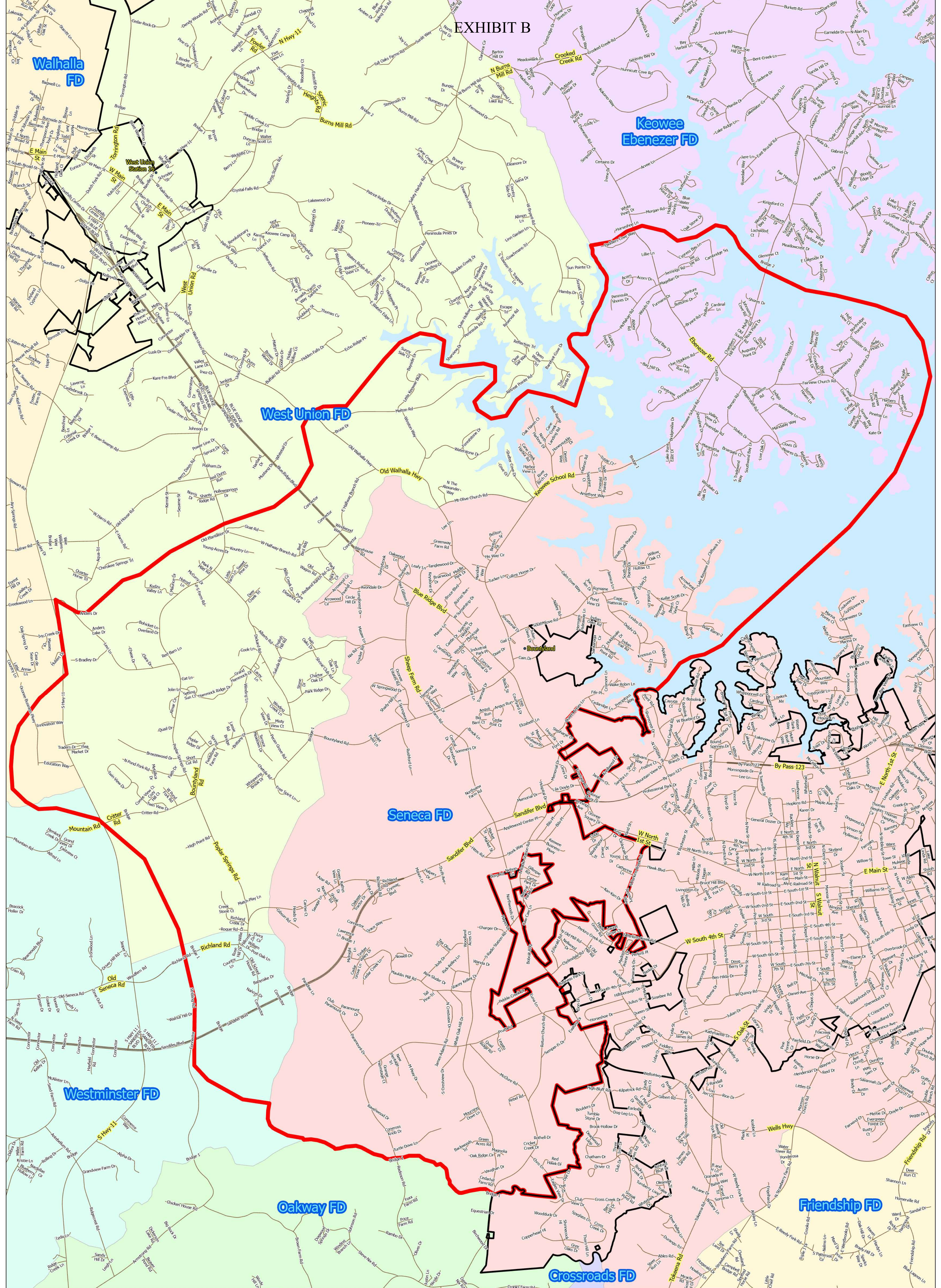




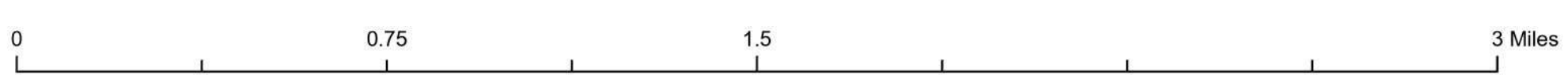
EXHIBIT B



# Bountyland Proposed Boundary

### Legend

- Fire Stations
- ▭ Municipalities
- ▬ Bountyland Service Boundary
- ▬ Roads
- ▭ Crossroads
- ▭ Friendship
- ▭ Keowee Ebenezer
- ▭ Oakway
- ▭ Seneca
- ▭ Waihalla
- ▭ West Union
- ▭ Westminster





STATE OF SOUTH CAROLINA ) INTERGOVERNMENTAL AGREEMENT FOR FIRE  
 ) PROTECTION and OTHER EMERGENCY RESPONSE  
COUNTY OF OCONEE ) SERVICES

This Intergovernmental Agreement for Fire Protection and Other Emergency Response Services (“Agreement”) is made this \_\_\_\_ day of \_\_\_\_\_, 2023 (“Effective Date”), by and between Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina, hereinafter referred to as “County” and the City of Westminster, a municipal corporation duly organized and existing under the laws of the State of South Carolina, hereinafter referred to as “City.”

WITNESSETH:

WHEREAS, pursuant to an agreement dated 20th day of June, 2012, City provides fire protection services in certain unincorporated areas of the County that are adjacent to the City’s corporate boundaries;

WHEREAS, County has provided and continues to provide compensation, firefighting equipment and related materials to City for such services;

WHEREAS, County and City recognize the need for fire protection and other emergency response services to be provided in the unincorporated areas currently being served by City, as modified hereby; and

WHEREAS, County and City recognize the need for the City to receive financial remuneration for the service it is providing in said unincorporated areas.

NOW, THEREFORE, County and the City hereby agree as follows:

1. **Term.** Beginning July 1, 2023, and ending June 30, 2028, City agrees to furnish fire protection and other emergency response services (as delineated below) to the unincorporated areas of County described in Exhibit A (hereinafter referred to as the “Westminster Unincorporated Fire District.” The Term shall automatically extend for successive five (5) year periods, up to a maximum of two (2) such five (5) year extensions. The Term shall not automatically extend, however, if either party gives at least ninety (90) days’ written notice of its desire to terminate this Agreement prior to the end of the then current five (5) year term. Additionally, either party may terminate this Agreement by giving twelve (12) months’ advance written notice of its intent to terminate. Further, as County is currently constructing the Oconee County Emergency Services Bountyland Substation (“Bountyland Substation”), when the Bountyland Substation is put into service by County, the service area of the Westminster Unincorporated Fire District will be reduced by the Bountyland Fire Service Area, which is generally shown on Exhibit B, attached hereto.
2. **Services Provided by City.** City will respond to actual or suspected emergencies (fire,



medical, hazmat, rescue, and related services) in the Westminster Unincorporated Fire District in the same manner in which actual and suspected emergencies are responded to within the incorporated boundaries of the City, and will use appropriate measures to mitigate such emergencies on all parcels and on all public right of ways. These services shall be available on a first call basis. All services shall be provided by City in a manner consistent with local, state, and federal law.

3. **Reporting.** City will provide the County Fire Chief and the County Administrator with fully completed monthly Incident Summary Form (copy attached or to be provided) which shall be completed for all calls in the Westminster Unincorporated Fire District. The form shall be completed and forwarded to the County Fire Chief and County Administrator by the 10<sup>th</sup> day of the following month. In addition to the monthly Incident Summary Form, the call number, call location, number of apparatuses responded, and number of personnel responded should be reported for any calls that are coded as incident type 111 or 112 under the National Fire Incident Reporting System. All fires in the Westminster Unincorporated Fire District shall be investigated following the County guideline 204.00 Determination of Origin & Cause.
4. **Compensation.** For the term of this Agreement, County shall remit \$550,000 to City annually for providing emergency services in the Westminster Unincorporated Fire District. Payment shall be made by County to City on or before July 31, annually. Payment shall be made prior to December 31, 2023 in the first year of the agreement. County agrees that City shall be entitled to utilize, at no cost, County training facilities for fire training. The parties agree to work together to improve fire training for firefighters working for City and County. City agrees to adhere to all established safety standards while on County training grounds.
5. **Insurance Services Office (ISO).** The parties acknowledge that the Insurance Service Office (ISO) Public Protection Classification (PPC) within the City limits may be different than the PPC in the Westminster Unincorporated Fire District. The parties agree to work cooperatively to improve the PPC in the Westminster Unincorporated Fire District. In an effort to ensure the requirements of the PPC evaluation process are being met, City agrees to continue performing or start performing, as the case may be, the following in the Westminster Unincorporated Fire District:
  - a. **Inspections.** As all public occupancies should be inspected annually, City will conduct fire prevention and code inspections in public occupancies within the Westminster Unincorporated Fire District utilizing national, state, and County adopted standards.
    - i. Code compliance issues discovered during an inspection, should be immediately brought to the attention of the County Fire Marshal for follow up and enforcement.
    - ii. A copy of the inspection should be forwarded to the County Fire Marshal.

- iii. A quarterly report with a total of each of the occupancy types that were inspected in the Westminster Unincorporated Fire District shall be sent to the County Fire Chief.
  - b. **Pre-incident Plans.** As with fire prevention and code inspections, pre-incident plans for all public occupancies should be developed and updated by City as needed. All pre-incident plans conducted in the Westminster Unincorporated Fire District shall be completed in the reporting system used by the County or on a “County Pre-Incident Plan Form.” A copy of this form shall be submitted to the County Fire Marshal as well as a monthly summary of pre-incident plans conducted forwarded to the County Fire Chief.
  - c. **Hydrant Flow Testing.** Hydrant flow testing is required every five (5) years. A two-hydrant (systems) flow test must be performed, or caused to be performed, by City, as it is the only test ISO will recognize. Individual fire hydrant testing shall be conducted by City annually. All hydrant flow and inspection data captured in the Westminster Unincorporated Fire District shall be forwarded to the County Fire Chief bi-annually. The bi-annual report shall include the hydrant number, address with coordinates, static pressure, residual pressure, pitot, and calculated flow.
- 6. **Emergency Response – Command and Control.** City and County shall have equal discretion in determining the method and means of emergency response, and they shall mutually and respectfully follow the proper chains of command in the Westminster Unincorporated Fire District. All command and control activities will be performed in a manner consistent with the National Incident Management System.
- 7. **Medical Care.** City will ensure that personnel who are providing medical care are properly trained and have current (in date) certifications. Appropriate certification for primary medical responders include American Heart Association Basic Life Support (BLS) or equivalent, Emergency Medical Responder, or Emergency Medical Technician (EMT).
  - a. Agencies that operate under the Oconee County Emergency Services DHEC BLS license shall:
    - i. Be affiliated with Oconee County Emergency Services BLS license in the SC EMS System Portal.
    - ii. Report emergency medical responses in accordance with DHEC guidelines.
    - iii. Provide copies of personnel medical certifications to the Oconee County Emergency Services EMS Director.
    - iv. Provide emergency reporting software access to the Oconee County Emergency Services EMS Director for Quality Assurance (QA) review of EMS related calls.
    - v. Agencies shall conduct emergency medical related training and provide information and rosters quarterly to the Oconee County Emergency

Services EMS Director for review.

- b. For agencies that have their own South Carolina BLS license:
  - i. Agencies shall report emergency medical responses in accordance with DHEC guidelines.
  - ii. Provide response data information to the Oconee County Emergency Services EMS Director for medical calls in the Westminster Unincorporated Fire District as requested.
8. **Standards.** County and City mutually agree to utilize means and methods as required and suggested through applicable NFPA and OSHA standards, specifically, but not limited to, NFPA 1710 and NFPA 1500 (Health and Safety Standards). Additionally, County and City responders shall be required to submit to annual firefighter physical examinations.
9. **Other Facilities.** Nothing in this Agreement shall be construed as preventing County from constructing emergency protective service facilities (including fire prevention facilities) within the Westminster Unincorporated Fire District.
10. **Equipment.** City shall continue to use those fire trucks and equipment currently owned by County and currently in the City's possession. County may supply more equipment to City, and shall retain ownership therefor. County further agrees to maintain all of its equipment in good working order and promptly make any necessary repairs. Further, City agrees to maintain its equipment in good working order and to promptly make all necessary repairs. County owned apparatus are provided with all required NFPA and ISO equipment. City shall use County equipment in a safe and prudent manner. A monthly report with the mileage of the County apparatus shall be submitted to the County Fire Chief on the first day of each month.
11. **Fire Code and Related Requirements.** County agrees to enforce County fire codes and to consider recommendations from City about observed violations within the service area.
12. **Insurance.** Each party shall provide appropriate and adequate insurance coverage to protect its interest as they exist under this Agreement. Each agrees to not waive but to claim any defenses available to it under the South Carolina Tort Claims Act.
13. **Liability.** To the extent permitted by law, and without waiving sovereign immunity, each party to this Agreement shall be responsible for any and all claims, demands, suits, actions, damages, and causes of action related to or arising out of or in any way connected with its own actions, and the actions of its personnel, in providing services or otherwise acting under this Agreement. No right of indemnification is created by this Agreement. The provisions of this Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any party or entity not a party to this Agreement.

14. **Breach and Remedies.** In the event either party breaches a provision of this Agreement, the other party shall provide the breaching party with written notice of said breach, and the defaulting party shall have fifteen (15) days to cure such breach. If the breach remains unremedied beyond such fifteen (15) day period, the complaining party may pursue all remedies available to it at law or in equity. A party's failure to give, or delay in giving, any notice of default hereunder shall not by itself constitute a waiver, in whole or in part, of any of the non-performing party's obligations, requirements, or covenants under this Agreement. No failure or delay by one party to assert any rights or remedies related to a breach by the other party shall operate as a waiver of any default or of any rights or remedies available to the complaining party. In the event of a breach in an emergency or otherwise time-urgent situation, the non-breaching party may immediately remedy the breach and charge the reasonable costs related thereto to the breaching party.
15. **Severability.** If any term, provision, covenant, or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions are hereby deemed separable and shall remain in full force.
16. **Record retention and production.** City and County shall maintain, and produce when required, all records related to the services described herein. Such document retention and production shall be done in a manner consistent with the parties' applicable record retention policies and the South Carolina Freedom of Information Act.
17. **Notices.** All notices or communications required or permitted to be given hereunder shall be deemed given when sent by electronic transmission upon confirmation of receipt, or when personally delivered, or on the third succeeding business day after being mailed by registered or certified mail, return receipt requested, restricted delivery to the appropriate party at its address set forth below, or at such other address as shall be specified by notice given hereunder. Rejection of a notice, or other refusal to accept a notice, or inability to deliver a notice because of a changed physical address or email address of which no notice was given, shall be deemed receipt of such notice.

As to County:

Amanda Brock, County Administrator  
415 South Pine Street  
Walhalla, SC 29691  
abrock@oconesc.com

As to City:

Kevin Bronson, City Administrator  
100 E. Windsor Street  
Westminster, SC 29693  
kbronson@westminsteresc.org

18. **Modification.** This Agreement may not be modified, amended, or changed in

any manner except upon express written consent of the parties to this Agreement.

- 19. **Approval.** Each party is responsible for any approval requirements by their respective governing body, as may be required under South Carolina law. By signing below, the undersigned affirms that any required approvals have been secured.
- 20. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and when taken together will constitute one instrument.
- 21. **Governing Law.** This Agreement shall be governed, construed, and interpreted under the laws of the State of South Carolina without regard to choice of law principles.

IN WITNESS THEREOF, the parties set forth below have duly executed this Agreement on the dates set forth below:

Witnesses:

Oconee County, South Carolina

By:

\_\_\_\_\_  
(Witness)

\_\_\_\_\_  
Amanda F. Brock  
Oconee County Administrator

\_\_\_\_\_  
(Witness)

The City of Westminster

By:

\_\_\_\_\_  
(Witness)

\_\_\_\_\_  
Kevin Bronson  
Westminster City Administrator

\_\_\_\_\_  
(Witness)

EXHIBIT A

*[See attached]*

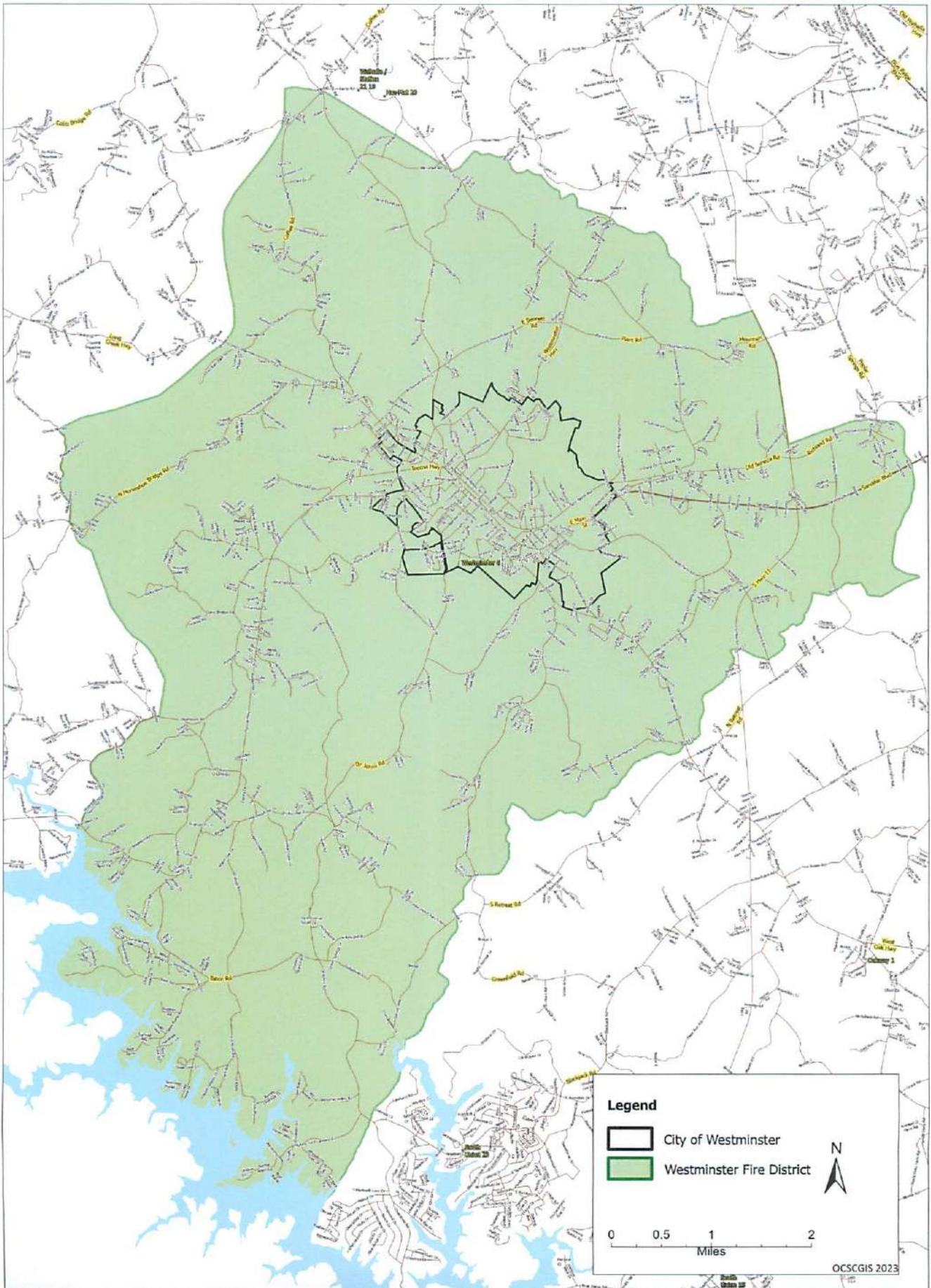
DRAFT

EXHIBIT B

*[See attached]*

DRAFT

# City of Westminster Fire District





## ADDENDUM # 1

### TO THAT CERTAIN INTERGOVERNMENTAL AGREEMENT FOR FIRE PROTECTION AND FIRST RESPONSE SERVICES BETWEEN OCONEE COUNTY, SOUTH CAROLINA AND THE TOWN OF SALEM, SOUTH CAROLINA

This Addendum # 1 to that certain Intergovernmental Agreement for Fire Protection and First Response Services, which was effective beginning July 1, 2011, is made and entered into by Oconee County, South Carolina and the Town of Salem, South Carolina this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

#### RECITALS:

**WHEREAS**, Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina (“County”) and the Town of Salem, a municipal corporation duly organized and existing under the laws of the State of South Carolina (“Town”), entered into that certain Intergovernmental Agreement for Fire Protection and First Response Services, effective July 1, 2011 (the “Agreement”), a copy of which is attached hereto as Exhibit A; and

**WHEREAS**, County and Town desire to amend and restate the Agreement with the revisions noted below.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises of the parties, the receipt and sufficiency of which are hereby acknowledged, the parties agree that the foregoing recitals are true and correct and incorporated herein by this reference, and further agree as follows.

1. The term of the Agreement is hereby extended, without interruption, to June 30, 2028. The term shall automatically extend for successive five (5) year periods, up to a maximum of two (2) such five (5) year extensions. The term shall not automatically extend, however, if either party gives at least ninety (90) days’ written notice of its desire to terminate the Agreement prior to the end of the then current term. Additionally, either party may terminate the Agreement at any time by giving nine (9) months’ advance written notice of its intent to terminate.
2. All reports required to be given by Town to County shall be delivered to the County Administrator and the County Fire Chief.
3. The service area for Town shall be as shown on Exhibit B, attached hereto and incorporated herein.
4. All other terms and provisions of Agreement are incorporated herein as if restated in full, and the Agreement, as modified hereby, is affirmed and ratified by County and Town and is in full force

**IN WITNESS WHEREOF**, Oconee County and the Town of Salem have caused this Addendum to be executed and delivered as of the day and year first above written.

Witnesses:

Oconee County, South Carolina

\_\_\_\_\_  
(Witness)

By:

\_\_\_\_\_  
Amanda F. Brock  
Oconee County Administrator

\_\_\_\_\_  
(Witness)

The Town of Salem, South Carolina

\_\_\_\_\_  
(Witness)

By:

\_\_\_\_\_

Its:

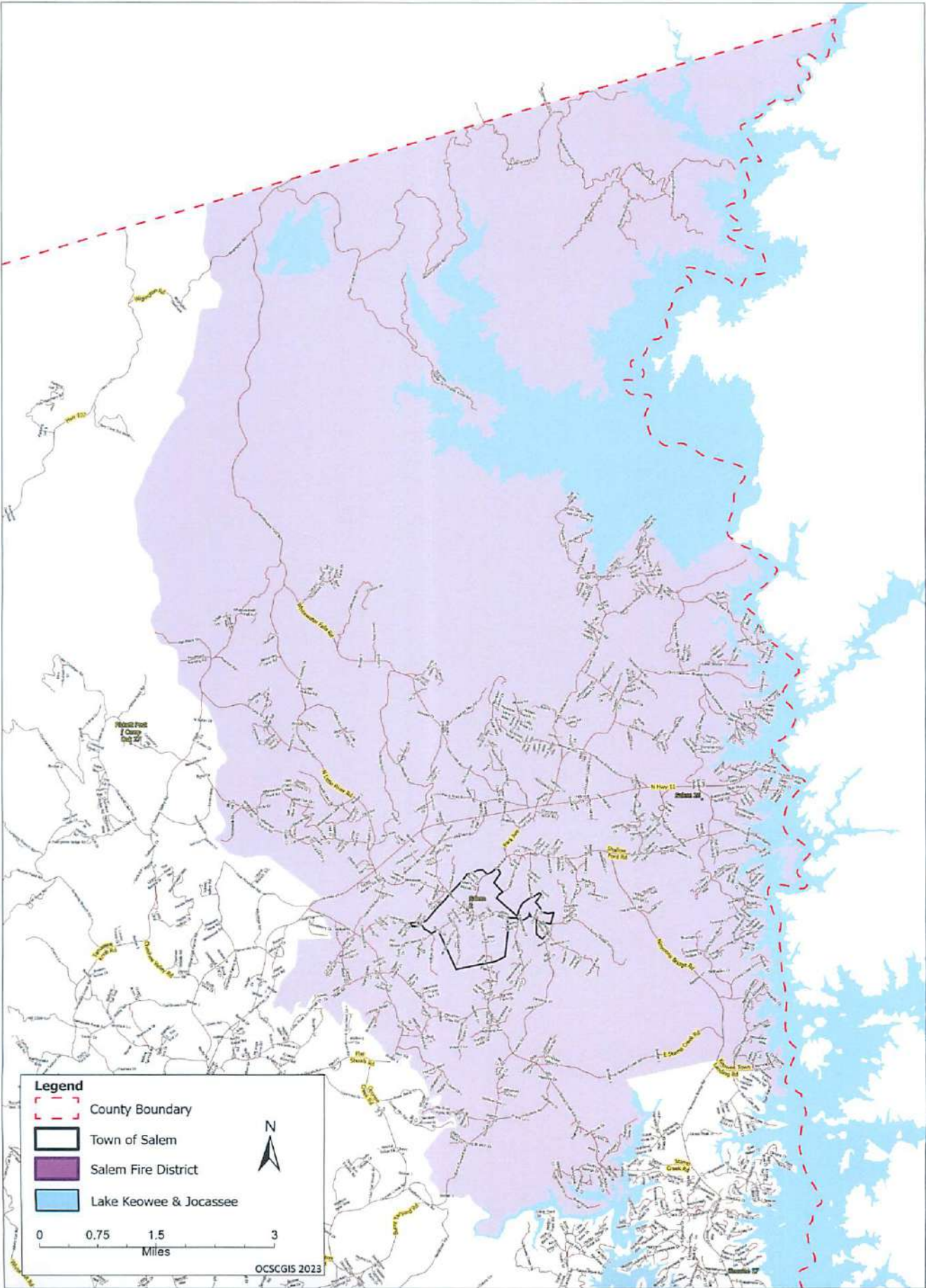
\_\_\_\_\_

\_\_\_\_\_  
(Witness)

**EXHIBIT A**

*[See Attached]*

# Town of Salem Fire District



STATE OF SOUTH CAROLINA ) INTERGOVERNMENTAL AGREEMENT  
 ) FOR FIRE PROTECTION  
COUNTY OF OCONEE ) and FIRST RESPONSE SERVICES

WHEREAS, the Town of Salem is currently providing fire protection services in unincorporated areas of Oconee County adjacent to the town limits of the Town of Salem; and

WHEREAS, Oconee County has provided and continues to provide fire fighting equipment to the Town of Salem; and

WHEREAS, Oconee County and the Town of Salem recognize the need for fire protection to be provided in the unincorporated areas currently being served by the Town of Salem; and

WHEREAS, Oconee County and the Town of Salem recognize the need for the Town of Salem to receive financial remuneration for the service it is providing in said unincorporated areas.

NOW, THEREFORE, for the mutual promises hereinbelow, Oconee County and the Town of Salem hereby agree as follows:

Beginning July 1, 2011, and ending June 30, 2016, the Town of Salem agrees to furnish to the unincorporated areas of Oconee County described in Exhibit "A" (hereinafter referred to as the Salem Unincorporated Fire District) the following protection:

1. The Town of Salem will answer alarms to actual or suspected fires in the Salem Unincorporated Fire District in the same procedural manner in which actual and suspected fires are responded to within the Incorporated boundaries of the City, and will use appropriate fire suppression measures and tactics to provide fire protection for fires on all parcels of land and on all public right-of-ways. These services shall be available on a first call basis.
2. The Town of Salem will provide the Oconee County Administrator monthly call reports and quarterly (or as otherwise agreed upon by the parties) financial impact analysis.
3. For the term of this agreement, Oconee County shall provide a minimum of two hundred thousand (\$200,000.00) dollars, annually, to the Town of Salem for providing fire protection services in the Salem Unincorporated Fire District. Payment shall be made by Oconee County to the Town of Salem on or before September 30, annually.

4. Oconee County agrees that the Town of Salem shall be entitled to utilize at no cost the County training facilities for fire training. The parties agree to work together to improve fire training for firemen working for the Town of Salem and Oconee County. The parties agree to adhere to all appropriate safety standards while conducting training.
5. The parties acknowledge that the I.S.O. rating in the Salem Unincorporated Fire District may be different and possibly higher than the I.S.O. rating within the City limits of the Town of Salem. The parties agree to work cooperatively to improve the I.S.O. rating within the Salem Unincorporated Fire District.
6. The Town of Salem and Oconee County shall have equal discretion in determining method, and means of response, and shall have equal supervision of fire protection in the Salem Unincorporated Fire District. Mutual cooperation efforts shall be maintained at all incidences. Consultations shall be available from the Oconee County Emergency Services Director.
7. Nothing in this agreement shall be construed as preventing Oconee County from constructing Emergency Protective Service Facilities (including fire prevention facilities) within the Salem Unincorporated Fire District.
8. The Town of Salem shall continue to use those fire trucks and equipment currently owned by Oconee County and currently in the City's possession. Oconee County may supply more equipment to the City, and shall retain ownership. Oconee County further agrees to maintain all of its equipment in good working order and shall promptly make all necessary repairs. Any equipment purchased from funding as provided in Paragraph 2 will be the property of the Town of Salem. Further, the City agrees to maintain its equipment in good working order and to promptly make all necessary repairs.
9. Oconee County agrees to vigorously enforce County fire codes and to accept recommendations from the Town of Salem about observed violations within the area.
10. Each party shall provide appropriate and adequate insurance coverage to protect its interest as they exist under this Agreement. Each agrees to not waive but to claim any defenses available to it under the South Carolina Tort Claims Act.
11. This agreement shall begin on July 1, 2011, and end on June 30, 2016, with an automatic renewal on July 1. There shall exist a six-month notice of non-renewal by either party, and shall require a one (1) year notice of termination from either party.

Signed, sealed and executed for Oconee County and the Town of Salem on this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

OCONEE COUNTY

By: 

Title: Administrator

Witness:

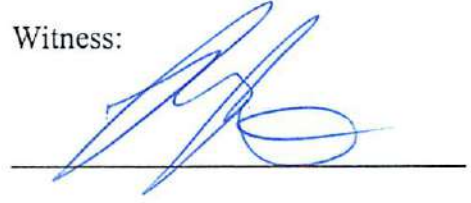


TOWN OF SALEM

By: 

Title: Mayor

Witness:



**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
RESOLUTION 2023-16**

A RESOLUTION APPROVING AND AUTHORIZING OCONEE COUNTY'S CONSENT TO THE TRANSFER OF A LEASE AGREEMENT BETWEEN CARRA H. ORR (WITH GLORIA FAYE ORR BASHON, GLENDA O. BROCK, SUSAN O. WEST, AS NECESSARY), HUBBARD PAVING AND GRADING, INC. AND KING ASPHALT INC.; AND OTHER MATTERS RELATED THERETO.

**WHEREAS**, Oconee County, a body politic and corporate and a political subdivision of the State of South Carolina (the "County"), is authorized by the provisions of Title 4, Chapter 9 of the Code of Laws of South Carolina, to acquire and convey real property and to enter into contracts;

**WHEREAS**, County is a party to that certain Purchase and Sale Agreement, dated January 27, 2017, with Carra H. Orr, Gloria Faye Orr Bashon, Glenda O. Brock, and Susan O. West (collectively "Sellers"), whereby County has contracted to purchase ten (10) parcels of real property from Sellers over the course of ten (10) years;

**WHEREAS**, the ten (10) parcels are generally reflected on Exhibit A to this Resolution;

**WHEREAS**, County has thus far purchased parcels numbered 1, 2, 3, 4, 5, 6, and 7 on Exhibit A, and is scheduled to purchase the remaining parcels by May of 2026;

**WHEREAS**, Parcel 9 on Exhibit A is scheduled to be purchased by County in 2025 and is subject to a lease agreement ("Lease") between Sellers and Hubbard Paving and Grading, Inc. ("Lessee"), a copy of which is attached hereto as Exhibit B;

**WHEREAS**, Sellers and Lessee entered into an Extension and Lease Amendment, dated March 3, 2023, and attached hereto as Exhibit C, which reflects an extended Lease term, and County consented to the extension as the prospective future owner of Parcel 9;

**WHEREAS**, Lessee now desires to transfer its business to King Asphalt, Inc., which transfer will include Lessee's rights in the Lease, as amended by the Extension and Lease Amendment, and Lessee seeks County's consent to such transfer, which is reflected on the Short-Form Lease Agreement, attached hereto as Exhibit D; and

**WHEREAS**, County is willing to consent to the transfer of the Lease, as amended by the Extension and Lease Amendment, from Lessee to King Asphalt, Inc.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oconee County Council as follows:

Section 1. Transfer Approved. County consents to the transfer of the Lease, as amended by the Extension and Lease Amendment, from Lessee to King Asphalt, Inc., and the County Administrator is hereby authorized to execute and deliver the Short-Form Lease



Agreement in substantially the same form as Exhibit D, with only such changes as are not materially adverse to the County.

Section 2. Related Documents and Instruments; Future Acts. The County Administrator is hereby authorized to negotiate such other documents and instruments which may be necessary or incidental to the Short-Form Lease Agreement and to execute and deliver any such documents and instruments on behalf of the County.

Section 3. Severability. Should any term, provision, or content of this Resolution be deemed unconstitutional or otherwise unenforceable by a court of competent jurisdiction, such determination shall have no effect on the remainder of this Resolution.

Section 4. General Repeal. All orders, resolutions, and actions of the Oconee County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and superseded.

**APPROVED**, effective as of this \_\_\_\_ day of \_\_\_\_\_, 2023.

**OCONEE COUNTY, SOUTH CAROLINA**

By: \_\_\_\_\_  
Matthew Durham  
Chairman of County Council

ATTEST:

\_\_\_\_\_  
Jennifer C. Adams  
Clerk to County Council

**Exhibit A**

[Attached]

**Exhibit B**

[Attached]

**Exhibit C**

[Attached]

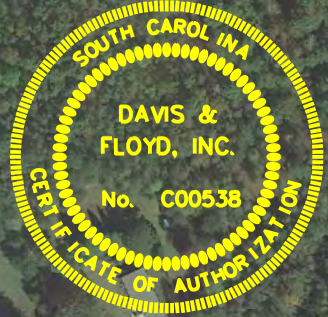
**Exhibit D**

[Attached]



FILE: H:\Jobs\Even\100-00\Isa\Rock Crusher Road\Property Exhibit\_13453-04.dgn PLOTTED: 11/11/2016

NOTE:  
THE EXTERIOR BOUNDARY WAS TAKEN FROM PLAT BOOK P38-8 WHICH IS  
RECORDED IN THE OCONEE COUNTY REGISTER OF DEEDS OFFICE. NO FIELD  
WORK WAS DONE BY DAVIS AND FLOYD TO PREPARE THIS EXHIBIT.



**DAVIS & FLOYD**  
SINCE 1954  
WWW.DAVISFLOYD.COM

OWNER	OCONEE COUNTY
LOCATION	WALHALLA, SOUTH CAROLINA
PROJECT TITLE	ROCK QUARRY PLAT EXHIBIT

DRAWING TITLE	SITE PLAN EXHIBIT
---------------	-------------------

DESIGNED	J. POOLE	CHECKED	B. ROBERTSON
DRAWN	A. BUCHANAN	APPROVED	B. ROBERTSON
JOB NO.	13453.04	DATE	NOVEMBER 2016

**EXH-1**  
1 OF 1





**Section 2.2. Optional Term:** In further consideration of the rental as herein provided, the Lessee shall have the option to renew the Lease for an additional fifteen (15) year period, that is, commencing on the 1<sup>st</sup> day of December, 2025, and ending on the 30<sup>th</sup> day of November, 2040, under the same and identical terms excepting only the right to renew. This option is conditioned upon the Lessee's full and faithful performance of its obligations, promises and covenants under the Lease and is further conditioned upon the Lessee giving to the Lessor notice of its intention to exercise its option to renew, in writing, on or before the 30<sup>th</sup> day of June, 2025.

**Section 2.3. Cancellation:** Notwithstanding any other provision of this Section, either party shall have the right to accelerate the termination of this Lease by giving the other notice, in writing, three hundred sixty-five (365) days prior to the date of earlier termination.

### **PART III. RENTAL.**

The Lessee agrees to pay to the Lessor, as rental for the premises, the sum of FIVE THOUSAND AND 00/100 (\$5,000.00) DOLLARS per lease year, unless otherwise adjusted as hereafter provided, to be paid in advance on or before the 1<sup>st</sup> day of December, 2010, and on a like date of each year thereafter during the term of the Lease or extension thereof. At any time after the expiration of the first thirty (30) months of the lease term, if inflation has risen to a level of ten (10%) percent or more from the inception of the lease term, the annual rental shall be increased by ten (10%) percent or FIVE HUNDRED AND 00/100 (\$500.00) DOLLARS per year with the rental for the remainder of the year in which the rent is raised to be prorated accordingly. Should either party exercise the right of earlier termination as provided in **PART II, Section 2.3** hereof, the rental shall be prorated to the date of the



surrender of the premises by the Lessee to the Lessor in the manner and under the conditions as set forth herein.

**PART IV. USE OF THE PREMISES.**

It is expressly declared by the parties that the Lessee has erected upon the premises an asphalt mixing plant, buildings, machinery and equipment and that additional buildings, plant and equipment may from time to time at Lessee's option, be constructed or erected on the premises, all of which shall be considered "trade fixtures" unless otherwise agreed to, in writing, by the parties.

**Section 4.1.** The Lessee agrees to operate the asphalt plant in such a manner as to prevent the same or its operation from becoming a private or public nuisance, and, further, such operation shall be in conformity and compliance with state, county and federal statutory law as well as regulations, rules, standards and guidelines of all agencies regulating the operation of asphalt plants and similar facilities, including, but not limited to, the South Carolina Department of Health and Environmental Control, EPA and OSH.

**Section 4.2. Restoration of the Premises upon Termination:** At the end of the rental term or any extension thereof or in the event there is earlier termination, should the Lessee not be in violation or in breach of any of the terms and conditions of the Lease, it shall be permitted a period of one (1) year in which to remove its personal property and trade fixtures from the premises, including all stored materials and petroleum storage tanks located thereon, and shall, as nearly as possible restore the grade and topography of the property to the same condition as found and fertilize and plant the same in all cleared areas with grass or other appropriate vegetation.

**Section 4.3. Toxic Wastes:** The Lessee agrees not to allow the soil of the premises to be effused or contaminated by petroleum or petroleum products or any

other substance or substances which are now or may be hereafter classified by appropriate regulatory authority as a toxic or dangerous substance, and the Lessee agrees, even beyond the term of the Lease, to protect and save harmless the Lessor from any claim, suit or action, and expense in removing toxic or dangerous substances from the premises which were cast or stored thereon by the Lessee, its agents or employees.

**PART V. ADDITIONAL COVENANTS, PROMISES AND OBLIGATIONS OF THE LESSEE.**

- A. To use and employ the premises at all times according to and under the conditions of this agreement.
- B. To pay the rental in a timely manner as provided herein.
- C. To maintain, at its own expense, public liability insurance insuring against loss occasioned by injury to persons or damage to property of those persons coming upon the premises in the minimum amount of FIVE HUNDRED THOUSAND AND 00/100 (\$500,000.00) DOLLARS per incident. The policy of insurance shall be maintained throughout the term of the Lease or any renewal thereof and shall include, as an additional named insured, the Lessor.

**PART VI. ADDITIONAL COVENANTS, PROMISES AND OBLIGATIONS OF THE LESSOR.**

- A. To allow the Lessee quiet and peaceful possession of the premises as long as the Lessee does not violate the terms and conditions of the Lease.
- B. To pay all taxes and assessments as may be levied on the premises, provided however, that the Lessee shall be responsible for any *ad valorem* taxes or assessments levied on the plant, building or facilities erected by the Lessee, the

Lessor's obligation being limited to pay those taxes upon the "unimproved" premises only.

**PART VII. MUTUAL PROMISES AND COVENANTS OF THE LESSOR AND LESSEE.**

**Section 7.1. Remedy on Breach:** If the Lessee shall breach any of the terms of this Lease, including but not limited to, the failure to pay the rental within twenty (20) days after the same is due, then, in such an event, the Lessor shall have the right to re-enter and retake the possession of the leased premises and all rights of possession of the Lessee shall end. The Lessee shall have the right to exercise those rights granted to Lessors and Lessees under the statutory laws of this State, including the right to relet the premises under such terms and conditions as the Lessor may be able to effect, and the Lessee shall remain responsible for any and all loss of rentals suffered by the Lessor by reason of the breach of this agreement and Lease. Additionally, the Lessee shall be responsible for reasonable attorney fees and court costs incurred by the Lessor in the enforcement of the Lessee's obligations hereunder in addition to any other damages which the Lessor may be entitled to recover from the Lessee.

**Section 7.2. Acknowledgement and Binding Effect:** Each of the parties acknowledges receipt of one copy of this Lease, duly executed, which shall be and constitute an original. Each agrees that the terms hereof shall be binding upon themselves, their heirs, successors and assigns, during the term created herein. The parties acknowledge that their mailing address is to be as noted beneath their signatures, and that all notices required under the terms of this Lease by reason of the statutory laws of the State of South Carolina shall be delivered when mailed to that address with proper postage affixed.

TO ALL OF WHICH THE PARTIES HAVE HERETOFORE AGREED  
AND IN WITNESS WHEREOF have placed their Hands and affixed their Seals  
this day and date first above written.

Signed, Sealed and Delivered  
in the Presence of:

Mike Whitney  
Sandra L. Lee

Carra H. Orr (SEAL)  
CARRA H. ORR, LESSOR

LESSOR'S ADDRESS:

724 Rock Crusher Road  
Walhalla, SC 29691

HUBBARD PAVING AND GRADING, INC.

REX W. Hubbard  
Sandra L. Lee

BY: David G. Hubbard (SEAL)  
David G. Hubbard, President for LESSEE

LESSEE'S ADDRESS:

224 Ridge Road  
Westminster, SC 29693

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF OCONEE )

ACKNOWLEDGEMENT

I, SANDRA L. LEE, a Notary Public for South Carolina, do hereby certify that CARRA H. ORR, LESSOR, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this the 3<sup>rd</sup> day of SEPTEMBER, 2010.

Sandra L. Lee (L.S.)  
Notary Public for South Carolina  
My Commission Expires: 4/5/2016

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF OCONEE )

ACKNOWLEDGEMENT

I, SANDRA L. LEE, a Notary Public for South Carolina, do hereby certify that DAVID G. HUBBARD AS PRESIDENT OF HUBBARD PAVING AND GRADING, INC., LESSEE, personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this the 1<sup>st</sup> day of SEPTEMBER, 2010.

Sandra L. Lee (L.S.)  
Notary Public for South Carolina  
My Commission Expires: 4-5-2016

STATE OF SOUTH CAROLINA )  
 ) EXTENSION and  
 ) LEASE AMENDMENT  
COUNTY OF OCONEE )

This Extension and First Amendment to commercial lease agreement (this "First Amendment") is made and is effective as of March 3, 2023, by and between Carra H. Orr ("Lessor"), Hubbard Paving and Grading, Inc., a South Carolina corporation ("Lessee") and Oconee County, a body politic and a political subdivision of the State of South Carolina ("Purchaser"), who are individually and collectively referred to as a "Party" or the "Parties", respectively.

RECITALS

A. Lessee and Lessor executed and entered into that certain Commercial Lease Agreement dated as of September 1, 2010 (the "Lease"), with respect to that certain property, containing approximately five (5) acres, located in Oconee County, South Carolina on the west side of Duck Pond Road (W.A. 90, "County Road"), immediately adjacent to the Oconee County Rock Quarry Tract and property, and being bound on the North by the Oconee County Property; on the East by said County Road; on the West by other property of the Purchaser; all as more fully shown on the plat of survey by Jeffrey W. Poole, PLS # 18267, dated December 5, 2022, and attached hereto as Exhibit A, herein referred to as the "Premises."

B. The original term of the Lease is for fifteen (15) years commencing December 1, 2010 and ending November 30, 2025. A copy of the Lease is attached hereto as Exhibit B.

C. On January 27, 2017, the Lessor and Purchaser entered into an agreement ("Purchase Agreement") for the Purchaser to buy the Premises and other property described therein from the Lessor.

D. Consistent with Section 2.2 of the Lease, Lessee and Lessor desire to extend the Lease term ending date to November 30, 2040, and Purchaser consents to said Extension and First Amendment of the Lease.

In consideration of the mutual promises and covenants herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Lessor, Lessee, and Purchaser hereby agree to adopt and incorporate the following modifications as a part of the Lease:

1. References. All references to the "Lease" or "lease" appearing in this First Amendment to the Lease or in the Lease shall mean, collectively, this First Amendment to the Lease and the Lease, as amended. All capitalized terms not defined herein shall have the meaning set forth in the Lease.
2. The "Effective Date" of this First Amendment is March 3, 2023.
3. Lease Section 2.2 "Optional Term". Consistent with Section 2.2 of the Lease, as of the Effective Date, the Term of the Lease is extended fifteen (15) years and ends November 30, 2040.

4. Lessee, by its signature below, confirms receipt of Purchaser's "Procedure for Blast Warning Signal," a copy of which is attached hereto as Exhibit C.
5. The Lease, as amended hereby, shall remain in full force and effect and shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, successors, personal representatives, and assigns, subject to all of its terms and provisions.
6. This First Amendment to the Lease may be executed in several counterparts or counterpart signature pages and, as so executed, shall constitute the Agreement binding on all parties hereto notwithstanding that all parties have not physically signed the signature page of the original or the same counterpart.

WITNESSES:

Bruce A. Brock  
Blenda Brock

Isaac Porter

Brittney Martin  
Shonda C. Popham

LESSOR

Carra H. Orr  
 Carra H. Orr

LESSEE: Hubbard Paving and Grading, Inc.

David Hubbard  
 By: DAVID HUBBARD President

PURCHASER: Oconee County, SC

Manda F. Brock  
 By: Manda F. Brock  
 Its: ADMINISTRATOR

**After recording return to:**

Katie M. Conrad  
K&L Gates LLP  
134 Meeting Street, Suite 201  
Charleston, SC 29401  
Phone: (843) 579-5677

**STATE OF SOUTH CAROLINA**  
**COUNTY OF OCONEE**

**SHORT-FORM LEASE AGREEMENT**

This Short-Form Lease Agreement (“**Short-Form Lease**”) is entered into as of October 2, 2023 (the “**Effective Date**”), by and between Carra H. Orr, an individual resident of South Carolina (“**Landlord**”), Gloria Faye Orr Bashnan, Glenda O. Brock, and Susan O. West, individuals (each individually an “**Owner**” and all collectively, the “**Owners**”), and King Asphalt, Inc., a South Carolina corporation (“**Tenant**”), with the consent of Oconee County, a body politic and political subdivision of the State of South Carolina (the “**County**”).

**Witnesseth:**

1. Lease. Landlord and Owners (as lessor) do hereby grant, demise, and lease to Tenant, and Tenant (as lessee) does hereby take and lease from Landlord and Owners, the Premises (as defined below), for the Term (as defined below) (the “**Lease**”).

2. Premises.

a. The leased premises (the “**Premises**”) consist of that certain real property containing approximately five and 32/ 100 (5.32) acres, located in Oconee County, South Carolina on the west side of Duck Pond Road (W.A. 90), and being described at Exhibit A attached hereto (the “**Land**”), together with all improvements, fixtures and other items of real property now or hereafter located thereon and all appurtenances, rights, privileges, easements and other property interests benefiting, belonging or pertaining thereto.

b. The Landlord conveyed to the Owners certain property including the Premises, and reserved the right to use and occupy such property as her personal residence (but not for rental or other income producing purposes) for the term of her natural life, pursuant to that certain Title to Real Estate dated July 15, 2014, and recorded on July 22, 2014, at Book 2041, Pages 164-166, in the office of the Register of Deeds for Oconee County, South Carolina.

c. The Landlord, the Owners, and the County have entered into an agreement whereby the Landlord and the Owners have agreed to sell to the County, and the County has agreed to purchase from the Landlord and the Owners, certain property including the Premises, as referenced in that certain Short-Form Agreement entered into as of January 17, 2017, and recorded on February 2, 2017, at Book 2241, Pages 48-53, in the office of the Register of Deeds for Oconee County, South Carolina.



3. Term. The term of the Lease is in effect on the Effective Date and will expire on November 30, 2040, unless sooner terminated as provided in the Lease Agreement (as defined below).

4. Addresses. The Landlord's and the Tenant's addresses are as follows:

Landlord's Address: 724 Rock Crusher Road  
Walhalla, South Carolina 29691

Tenant's Address: 107 Tech Lane  
Liberty, South Carolina 29657

5. Lease Agreement. As used herein, "**Lease Agreement**" means that certain Lease for the Premises, dated September 1, 2010, by and between Landlord (as lessor therein) and Hubbard Paving and Grading, Inc., a South Carolina corporation (as lessee therein) (the "**Initial Tenant**"), as amended by that certain Extension and Lease Amendment dated March 3, 2023 (which includes as parties the Landlord, the County, and the Initial Tenant, and as assigned by the Initial Tenant to the Tenant and assumed by the Tenant from the Initial Tenant as of the Effective Date.

6. Incorporation. The terms and provisions set forth in the Lease Agreement are hereby incorporated into this Short-Form Lease as if fully set out herein. All capitalized terms used herein, but not otherwise defined, shall have the meanings ascribed to them in the Lease Agreement. In the event of any conflict between this Short-Form Lease and the Lease Agreement, the terms of the Lease Agreement shall control. In the event that the Lease expires or is terminated in accordance with its terms, the Landlord or Owners shall be entitled to unilaterally execute and record a termination of this Short-Form Lease.

[Signature Page Follows]

IN WITNESS WHEREOF, the parties hereto have executed this Short-Form Lease as of the Effective Date.

Signed, Sealed, and Delivered  
in the Presence of:

**LANDLORD:**

\_\_\_\_\_  
Print name:

\_\_\_\_\_  
Carra H. Orr

\_\_\_\_\_  
Print name:

STATE OF \_\_\_\_\_

**ACKNOWLEDGEMENT**

COUNTY OF \_\_\_\_\_

I, a Notary Public in and for the County and State aforesaid, certify that Carra H. Orr personally appeared before me this day and acknowledged the execution of the foregoing instrument.

Witness my hand and official stamp or seal this \_\_\_ day of \_\_\_\_\_, 2023

[Notary Stamp or Seal]

\_\_\_\_\_  
Print name:  
Notary Public for State of \_\_\_\_\_

My commission expires: \_\_\_\_\_

IN WITNESS WHEREOF, the parties hereto have executed this Short-Form Lease as of the Effective Date.

Signed, Sealed, and Delivered  
in the Presence of:

**OWNER:**

\_\_\_\_\_  
Print name:

\_\_\_\_\_  
Gloria Faye Orr Bashnan

\_\_\_\_\_  
Print name:

STATE OF \_\_\_\_\_

**ACKNOWLEDGEMENT**

COUNTY OF \_\_\_\_\_

I, a Notary Public in and for the County and State aforesaid, certify that Gloria Faye Orr Bashnan personally appeared before me this day and acknowledged the execution of the foregoing instrument.

Witness my hand and official stamp or seal this \_\_\_ day of \_\_\_\_\_, 2023

[Notary Stamp or Seal]

\_\_\_\_\_  
Print name:  
Notary Public for State of \_\_\_\_\_

My commission expires: \_\_\_\_\_

IN WITNESS WHEREOF, the parties hereto have executed this Short-Form Lease as of the Effective Date.

Signed, Sealed, and Delivered  
in the Presence of:

**OWNER:**

\_\_\_\_\_  
Print name:

\_\_\_\_\_  
Glenda O. Brock

\_\_\_\_\_  
Print name:

STATE OF \_\_\_\_\_

**ACKNOWLEDGEMENT**

COUNTY OF \_\_\_\_\_

I, a Notary Public in and for the County and State aforesaid, certify that Glenda O. Brock personally appeared before me this day and acknowledged the execution of the foregoing instrument.

Witness my hand and official stamp or seal this \_\_\_ day of \_\_\_\_\_, 2023

[Notary Stamp or Seal]

\_\_\_\_\_  
Print name:  
Notary Public for State of \_\_\_\_\_

My commission expires: \_\_\_\_\_

IN WITNESS WHEREOF, the parties hereto have executed this Short-Form Lease as of the Effective Date.

Signed, Sealed, and Delivered  
in the Presence of:

**OWNER:**

\_\_\_\_\_  
Print name:

\_\_\_\_\_  
Susan O. West

\_\_\_\_\_  
Print name:

STATE OF \_\_\_\_\_

**ACKNOWLEDGEMENT**

COUNTY OF \_\_\_\_\_

I, a Notary Public in and for the County and State aforesaid, certify that Susan O. West personally appeared before me this day and acknowledged the execution of the foregoing instrument.

Witness my hand and official stamp or seal this \_\_\_ day of \_\_\_\_\_, 2023

[Notary Stamp or Seal]

\_\_\_\_\_  
Print name:  
Notary Public for State of \_\_\_\_\_

My commission expires: \_\_\_\_\_

IN WITNESS WHEREOF, the parties hereto have executed this Short-Form Lease as of the Effective Date.

Signed, Sealed, and Delivered  
in the Presence of:

**TENANT:**

King Asphalt, Inc.,  
a South Carolina corporation

\_\_\_\_\_  
Print name:

By: \_\_\_\_\_  
Michael K. Crenshaw  
President

\_\_\_\_\_  
Print name:

STATE OF \_\_\_\_\_  
COUNTY OF \_\_\_\_\_

**ACKNOWLEDGEMENT**

I, a Notary Public in and for the County and State aforesaid, certify that Michael K. Crenshaw, as President of King Asphalt, Inc., a South Carolina corporation, personally appeared before me this day and acknowledged the execution of the foregoing instrument on behalf of said King Asphalt, Inc.

Witness my hand and official stamp or seal this \_\_\_ day of \_\_\_\_\_, 2023

[Notary Stamp or Seal]

\_\_\_\_\_  
Print name:  
Notary Public for State of \_\_\_\_\_

My commission expires: \_\_\_\_\_

IN WITNESS WHEREOF, County consents to this Short-Form Lease as of the Effective Date.

Signed, Sealed, and Delivered  
in the Presence of:

**COUNTY:**

Oconee County,  
a body politic and political subdivision of the  
State of South Carolina

\_\_\_\_\_  
Print name:

By: \_\_\_\_\_

Amanda F. Brock  
County Administrator

\_\_\_\_\_  
Print name:

STATE OF \_\_\_\_\_

ACKNOWLEDGEMENT

COUNTY OF \_\_\_\_\_

I, a Notary Public in and for the County and State aforesaid, certify that Amanda F. Brock, as County Administrator of Oconee County, a body politic and political subdivision of the State of South Carolina, personally appeared before me this day and acknowledged the execution of the foregoing instrument on behalf of said Oconee County.

Witness my hand and official stamp or seal this \_\_\_ day of \_\_\_\_\_, 2023

[Notary Stamp or Seal]

\_\_\_\_\_  
Print name:  
Notary Public for State of \_\_\_\_\_

My commission expires: \_\_\_\_\_

**Exhibit A**  
**Description of Land**

All that piece, parcel, or lot of land (the “**Land**”), situate, lying, and being in Wagener Township, Oconee County, South Carolina, and being described as follows:

Commencing at a point in the western right-of-way of Duck Pond Road (W.A. 90), having coordinates N: 1058914 E: 1371763, being the point and place of BEGINNING, thence N53°31’58”W 433.31 feet to a 5/8” rebar set at a point; thence N36°31’44”E 601.89 feet to a 1 ½” open top pipe at a point; thence S39°44’00”E 454.79 feet to a 5/8” rebar found at a point; thence S41°00’51”W 93.74 feet to a 5/8” rebar found at a point; thence along a curve having a length of 175.27 feet, having a radius of 636.63 feet, having a delta of 15°46’25”, having a chord direction of S44°23’04”W, and having a chord length of 174.71 feet to a 5/8” rebar found at a point; thence S36°29’52”W 77.55 feet to a 5/8” rebar found at a point; thence along a curve having a length of 151.47 feet, having a radius of 597.64 feet, having a delta of 14°31’16”, having a chord direction of S27°53’20”W, and having a chord length of 151.06 feet to a point; thence N53°31’58”W 2.41 feet, to a 5/8” rebar set at the point and place of COMPLETION, said point having coordinates N: 1058913 E: 1371765.

And being all of that piece, parcel, or lot containing five and 32/100 (5.32) acres, more or less, and designated as “New Parcel 9” on that certain Subdivision Plat prepared by Jeffrey W. Poole, Registered Land Surveyor for Davis & Floyd, Inc., dated December 5, 2022, and recorded in the Office of the Register of Deeds for Oconee County, South Carolina, at Plat Book \_\_, Page \_\_.

\*\*\*\*\*

PIN for information only: Portion of 21422

Tax Map No. for information only: Portion of 190-00-03-034

Derivation for information only: This being a portion of the property conveyed to Carra H. Orr by deed from Annie B. Harvey dated September 1973, and recorded October 1, 1973, at Deed Book 11-U, Page 294, in the office of the Register of Deeds for Oconee County, South Carolina.



# PROCUREMENT - AGENDA ITEM SUMMARY

## OCONEE COUNTY, SC

COUNCIL MEETING DATE: September 19, 2023

### ITEM TITLE:

**Title: Engineering and Design Services for Sewer Bar Screen**

**Department(s): Detention Center**

**Amount: \$87,000.00**

### FINANCIAL IMPACT:

Procurement was approved by Council in Fiscal Year 2023-2024 budget process.

Finance Approval: \_\_\_\_\_

Budget: **\$87,000**

Project Cost: **\$87,000**

Balance: **0**

### BACKGROUND DESCRIPTION:

There are excessive amounts of debris being flushed at the Oconee County Detention Center, which is causing problems in the City of Walhalla's sewage pump station. The present screening system at the Detention Center is inadequate to address the waste material coming into the sewer at that point. A new screening system that can adequately remove the trash and other materials that are being discarded is required as Oconee County is under a Consent Order from the Oconee Joint Regional Sewer Authority.

On February 8, 2022, under Ordinance Sec. 2-436. - Professional services, the County entered into an agreement with Goldie and Associates of Seneca, SC to provide an assessment of the current issues of the screen in place, to include; identification of the existing screen system, measuring the existing facilities so that a new screen system could be sized, identify alternative screen systems and provide budgetary pricing for design.

This request is for Council Approval to Award the next phase of this project to Goldie and Associates of Seneca, SC in the amount of \$87,000.00. This phase includes Design, Permitting, Construction Bidding and Construction Observation. Due to Goldie and Associates prior work / knowledge and schedule of this project it is Staff's recommendation that Council Approve the Award to Goldie and Associates of Seneca, SC in the amount of \$87,000.00.

### SPECIAL CONSIDERATIONS OR CONCERNS:

### ATTACHMENT(S):

1. Goldie and Associates Proposal

### STAFF RECOMMENDATION:

It is the staff's recommendation that Council approve

1. Approve the Award to Goldie & Associates in the amount of \$87,000.00.
2. Authorize the County Administrator to execute documents and transfer adequate funds for this project.

Submitted or Prepared By: \_\_\_\_\_

**Tronda C. Popham, Procurement Director**

Approved for Submittal to Council: \_\_\_\_\_

**Amanda F. Brock, County Administrator**

*Council has directed that they receive their agenda packages a week prior to each Council meeting, therefore, Agenda Items Summaries must be submitted to the Administrator for his review/approval no later than 12 days prior to each Council meeting. It is the Department Head / Elected Officials responsibility to ensure that all approvals are obtained prior to submission to the Administrator for inclusion on an agenda.*

*A calendar with due dates marked may be obtained from the Clerk to Council.*

**PUBLISHER'S AFFIDAVIT**

STATE OF SOUTH CAROLINA COUNTY OF OCONEE

OCONEE COUNTY COUNCIL

IN RE: Council Meetings

**BEFORE ME** the undersigned, a Notary Public for the State and County above named, This day personally came before me, Hal Welch, who being first duly sworn according to law, says that he is the General Manager of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said papers on 01/06/2023 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Hal Welch  
General Manager

Subscribed and sworn to before me this  
01/06/2023



Jessica Wells  
Notary Public  
State of South Carolina  
My Commission Expires November 13, 2030



Jessica Lee Wells  
NOTARY PUBLIC  
State of South Carolina  
My Commission Expires  
November 13, 2030



**LEGAL S**

The Oconee County Council will meet in 2023 on the first and third Tuesday of each month with the following exceptions:

• July & August meetings, which will be only on the third Tuesday of each of these months;

• December meeting, which will be only the first Tuesday of the month. All Council meetings, unless otherwise noted, are held in Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, South Carolina.

Oconee County Council will also hold a Planning Retreat beginning at 9:00 a.m. on Friday, February 24, 2023 in Council Chambers to establish short and long term goals. Oconee County Council will also meet on Tuesday, January 2, 2024 in Council Chambers at which point they will establish their 2024 Council and Committee meeting schedules.

Oconee County Council will also hold a Budget workshop on Friday, March 24, 2023 in Council Chambers.

Additional Council meetings, workshops, and/or committee meetings may be added throughout the year as needed.

Oconee County Council Committees will meet in 2023 prior to County Council meetings on the following dates/times in Council Chambers located at 415 South Pine Street, Walhalla, South Carolina unless otherwise advertised.

The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following



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Walhalla, SC 29691

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Fax: 864 718-1024

E-mail:  
[jennifercadams@oconeesc.com](mailto:jennifercadams@oconeesc.com)

John Elliott  
District I

Matthew Durham  
Chairman  
District II

Don Mize  
Vice Chairman  
District III

Julian Davis, III  
District IV

J. Glenn Hart  
Chairman Pro Tem  
District V



The Oconee County Council will meet in 2023 on the first and third Tuesday of each month with the following exceptions:

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The Law Enforcement, Public Safety, Health, & Welfare Committee at 4:30 p.m. on the following dates: February 21, May 16, July 18, & September 19, 2023.

The Transportation Committee at 4:30 p.m. on the following dates: February 21, May 16, July 18, & September 19, 2023.

The Real Estate, Facilities, & Land Management Committee at 4:30 p.m. on the following dates: March 21, June 6, August 15, & October 17, 2023.

The Planning & Economic Development Committee at 4:30 p.m. on the following dates: March 21, June 6, August 15, & October 17, 2023.

The Budget, Finance, & Administration Committee at 9:00 a.m. on the following dates: February 24 [Strategic Planning Retreat] & March 24 [Budget Workshop] and 4:30 p.m. on the following dates: March 7, April 18, & May 2, 2023.



## OCONEE CODE OF ORDINANCES

### Sec. 2-61. - Access to and conduct at county meetings, facilities and property.

(a) *Purpose.* The county council has determined that it is necessary to regulate access to county facilities, grounds and property in order to ensure the safety and security of the public who visit these areas or the county employees who serve them. The conduct of persons who visit county facilities and/or who have contact with county employees must also be regulated to preserve public order, peace and safety. The regulation of access and conduct must be balanced with the right of the public to have reasonable access to public facilities and to receive friendly, professional service from county employees. These regulations apply to all county facilities and meetings, as defined below, for and over which county council exercises control and regulation, and to the extent, only, not preempted by state or federal law.

(b) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

*Facility* means any building, structure, or real property owned, leased, rented, operated or occupied by the county or one of its departments, offices or agencies.

*Meeting* means any assemblage of persons for the purpose of conducting county governmental business, operations or functions or any assemblage of persons within a county governmental facility. The term "meeting" includes, but is not limited to, county council meetings, county board and committee and staff meetings, trials, hearings and other proceedings conducted in the courts of general sessions and common pleas, family court, master-in-equity, probate court and magistrate's court; and other meetings by entities duly authorized by the county council.

(c) *Prohibited acts.* It shall be unlawful for any person to:

- (1) Utter loud, obscene, profane, threatening, disruptive or abusive language or to engage in any disorderly or disruptive conduct that impedes, disrupts or disturbs the orderly proceedings of any meeting, or operations of any department or function of the county government, including, without limitation, speaking when not explicitly recognized and authorized to do so by the presiding official in such meeting.
- (2) Bring, carry, or otherwise introduce any firearm, knife with blade longer than two inches or other dangerous weapon, concealed or not concealed, into any facility or meeting. This prohibition does not apply to law enforcement personnel or any other person whose official, governmental duties require them to carry such firearm, knife, or other weapon.
- (3) Engage in partisan political activity, including speech, in any meeting not authorized and called for the purpose of partisan political activity and explicitly authorized for such purpose in the facility in which such activity is to be conducted, or refusing to cease such activity when the presiding official of the meeting in question has ruled that the activity in question is partisan political activity and has directed that such activity stop.
- (4) Interfere with, impede, hinder or obstruct any county governmental official or employee in the performance of his duties, whether or not on county government property.
- (5) Enter any area of a county government facility, grounds or property when such entry is prohibited by signs, or obstructed or enclosed by gates, fencing or other physical barriers. Such areas include rooms if clearly marked with signs to prohibit unauthorized entry.
- (6) Enter by vehicle any area of a county governmental facility, grounds or property when such area is prohibited by signs or markings or are obstructed by physical barriers; or park a vehicle in such restricted areas; or park in a manner to block, partially block or impede the passage of traffic in driveways; or park within 15 feet of a fire hydrant or in a fire zone; or park in any area not designated as a parking space; or park in a handicapped parking space without proper placarding or license plate; or park in a reserved parking space without authorization.

- (7) Use any county governmental facility, grounds or other property for any purpose not authorized by law or expressly permitted by officials responsible for the premises.
  - (8) Enter without authorization or permission or refuse to leave any county governmental facility, grounds or other property after hours of operation.
  - (9) Obstruct or impede passage within a building, grounds or other property of any county governmental facility.
  - (10) Enter, without legal cause or good excuse, a county governmental facility, grounds or property after having been warned not to do so; or, having entered such property, fail and refuse without legal cause or good excuse to leave immediately upon being ordered or requested to do so by an official, employee, agent or representative responsible for premises.
  - (11) Damage, deface, injure or attempt to damage, deface or injure a county governmental property, whether real property or otherwise.
  - (12) Enter or attempt to enter any restricted or nonpublic ingress point or any restricted access area, or bypass or attempt to bypass the designated public entrance or security checkpoint of a facility without authorization or permission.
  - (13) Perform any act which circumvents, disables or interferes with or attempts to circumvent, disable or interfere with a facility's security system, alarm system, camera system, door lock or other intrusion prevention or detection device. This includes, without limitation, opening, blocking open, or otherwise disabling an alarmed or locked door or other opening that would allow the entry of an unauthorized person into a facility or restricted access area of the facility.
  - (14) Exit or attempt to exit a facility through an unauthorized egress point or alarmed door.
- (d) *Penalty for violation of section.* Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be punished in accordance with section 1-7. In addition, vehicles that are improperly parked on any county property, facility, or other premises may be towed at the owner's expense.

(Ord. No. 2003-04, §§ 1—4, 4-15-2003; Ord. No. 2012-06, § 1, 4-3-2012)



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Bentwood Rocker Wood Cane Rocking Chair - Vintage Thonet Style Design Mid-Century. Excellent condition. Way reduced to \$90 or B/O. Call Wayne - 864 710-6269.

**For Sale!**  
5 Tan Cloth seats from '07 Ford Expedition  
-Good Condition  
-Great for car or man cave

**\$95**  
Call or trade  
**864-571-3640**

AT&T Smartphone  
Only used 3 months  
Includes box & accessories  
\$50  
If interested, call 864-882-9355. Please leave a message if no answer.

Metal Chiminea  
Outdoor Fire Pit  
Good condition  
\$20  
If interested, please call 864-888-8255.

**For Sale!**  
Antique gate leg drop leaf table. Very good condition.

**\$99**  
Call 864-719-0175

**For Sale!**  
Single door mini fridge  
- Looks new  
- Has small ice compartment  
**\$40**  
864-353-8693

**For Sale!**  
Vintage Sears Air Compressor Model 106 IHP  
Twin Cylinder  
Runs well  
(Comes with extra one)

**\$45**  
864-353-8693

**For Sale!**  
Martin Cougar Speed Flite Compound Bow  
- Series 2200  
- 65-80 lbs  
- With Case

**\$75**  
864-710-6566

**AUCTIONS**

**ADVERTISE YOUR AUCTION...**  
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•On CAT Bus Route.  
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**(864)882-0636**

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1-888-727-7377.

**HOUSES FOR SALE**

**PUBLISHERS NOTICE**  
All real estate advertising in this newspaper is subject to Federal Fair Housing Act of 1968 which makes it illegal to advertise "any preference, limitation or discrimination" based on race, color, religion, sex, handicap, familial status or national origin, or intention to make any such preference, limitation or discrimination." This newspaper will not knowingly accept any advertising for real estate which is in violation of the law. Our readers are hereby informed that all dwellings advertised in this newspaper are available on an equal opportunity basis.

**LEGALS**

The Seneca Police Dept is currently accepting sealed bids on uniforms and/or equipment for the 2023-2024 and 2024-2025 fiscal year. A complete list of items to be

bid on is available for pickup at the Seneca Police Dept. Deadline for bids to be received is 4:00 P.M., August 31, 2023.

Please send bids to:  
Jeremy Rothell  
Seneca Police Dept  
PO Box 4773  
Seneca, SC 29679  
Attention: Uniform Bids

**NOTICE OF APPLICATION**  
Notice is hereby given that WT Enterprises 2 LLC DBA StumpHaus Taproom intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer, Wine & Liquor at 200 E. Main St., Walhalla, SC 29691.

To object to the issuance of this permit/license, written protest must be postmarked no later than September 2, 2023.

For a protest to be valid, it must be in writing, and should include the following information:

- (1) The name, address and telephone number of the person filing the protest;
- (2) The specific reasons why the application should be denied;
- (3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
- (4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
- (5) The name of the applicant and the address of the premises to be licensed.

Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-097.

**NOTICE OF APPLICATION**  
Notice is hereby given that Carolina Pizza Company intends to apply to the South Carolina Department of Revenue for a license/permit that will allow the sale and On Premises consumption of Beer & Wine at 124 E. Main St., Ste. D, Walhalla, SC 29691.

To object to the issuance of this permit/license, written protest must be postmarked no later than September 9, 2023.

For a protest to be valid, it must be in writing, and should include the following information:

- (1) The name, address and telephone number of the person filing the protest;
- (2) The specific reasons why the application should be denied;
- (3) That the person protesting is willing to attend a hearing (if one is requested by the applicant);
- (4) That the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and,
- (5) The name of the applicant and the address of the premises to be licensed.

Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-097.

There will be a public hearing held at 6 pm on Tuesday, September 19, 2023 in Oconee County Council

Chambers located at 415 S. Pine St., Walhalla, SC for the following:  
**ORDINANCE 2023-14 AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF ADDENDA TO THE LEASE AGREEMENTS BETWEEN OCONEE COUNTY AND (1) THE FOOTHILLS FARMSTEAD ("FARMSTEAD") AND (2) THE FAIR-OAK YOUTH CENTER, INC. ("FOYC"), IN ORDER TO EFFECT THE TRANSFER OF CERTAIN PROPERTY FROM THE FOYC LEASE PREMISES TO THE FARMSTEAD LEASE PREMISES; AND OTHER MATTERS RELATED THERETO.**  
**ORDINANCE 2023-15 AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN AMENDMENT TO PURCHASE AND SALE AGREEMENT BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AND MEYN AMERICA, LLC; AND OTHER RELATED MATTERS.**  
**ORDINANCE 2023-16 AN ORDINANCE TO AMEND AND SUPPLEMENT ORDINANCE 2023-01, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE/EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.**



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- Grounds Maintenance

Salary is negotiable based on experience.

**Full Benefit Package**  
Including Paid Vacation & Holidays  
401-K

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[employment@cfsvendng.com](mailto:employment@cfsvendng.com)  
No phone calls please!

**Cromer Food Services, Inc.**  
P.O. Box 1447, Anderson, SC 29622





**Public Comment  
SIGN IN SHEET**

**September 19, 2023**

**6:00 PM**

The Public Comment Sessions at this meeting is limited to a total of 50 minutes, 5 minutes per person. Please be advised that citizens not utilizing their full four [5] minutes may not "donate" their remaining time to another speaker.

**PLEASE PRINT**

	FULL NAME	PURPOSE OF COMMENT
1	Luther Lyle	Billboards
2	Jim Mann	Town Hall
3	John Morrey	BOND
4	Mike McCalister	county planning / bldg.
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Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.





# PUBLIC HEARING SIGN IN SHEET

## Oconee County Council Meeting

September 19, 2023 ~ 6:00 p.m.

**ORDINANCE 2023-14** AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF ADDENDA TO THE LEASE AGREEMENTS BETWEEN OCONEE COUNTY AND (1) THE FOOTHILLS FARMSTEAD ("FARMSTEAD") AND (2) THE FAIR-OAK YOUTH CENTER, INC. ("FOYC"), IN ORDER TO EFFECT THE TRANSFER OF CERTAIN PROPERTY FROM THE FOYC LEASE PREMISES TO THE FARMSTEAD LEASE PREMISES; AND OTHER MATTERS RELATED THERETO.

**ORDINANCE 2023-15** AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN AMENDMENT TO PURCHASE AND SALE AGREEMENT BY AND BETWEEN OCONEE COUNTY, SOUTH CAROLINA, AND MEYN AMERICA, LLC; AND OTHER RELATED MATTERS.

**ORDINANCE 2023-16** AN ORDINANCE TO AMEND AND SUPPLEMENT ORDINANCE 2023-01, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.

Everyone speaking before Council will be required to do so in a civil manner. Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

**PRINT** Your Name & Check Ordinance[s] You Wish to Address

	Ordinance #	ORD 2023-14	ORD 2023-15	ORD 2023-16
1.	Jim Mann			<input checked="" type="checkbox"/>
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**Oconee County, South Carolina  
Road Maintenance Millage - 3.1 (Fund 260)  
2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	2.1	2.1	2.1	2.1	3.1
260	080	00868	00000	Road Maintenance Millage	1,207,296	1,263,215	1,415,012	1,260,000	1,996,400
260	082	00830	40010	National Forestry Title I	153,144	138,300	175,158	220,000	220,000
<b>Total Revenues</b>					<b>1,360,440</b>	<b>1,401,515</b>	<b>1,590,170</b>	<b>1,480,000</b>	<b>2,216,400</b>
<b>Expenditures</b>									
260	601	00601	40010	National Forestry	-	-	-	220,000	220,000
260	601	30025	00000	Professional - Road Inventory	18,475	18,727	48,873	40,000	40,000
260	601	30881	00000	Maintenance / Repair Road Paving	5,432	-	-	-	-
260	601	40032	00000	Operational	164,510	160,912	124,426	210,000	210,000
260	601	50840	00000	Capital Equipment	-	46,051	-	-	-
260	601	50860	00000	Capital Land	-	-	-	-	-
260	601	50881	00000	Road Paving	307,162	-	-	1,800,000	1,800,000
260	601	50882	00000	Capital Road Paving Overlay	-	380,549	-	-	-
260	601	60735	00000	Gravel Use	258,170	269,663	147,089	275,000	275,000
260	095	00171	70013	Interfund Transfer Out - 013	-	-	38,664	-	-
260	095	00171	70012	Interfund Transfer Out - 012	105,089	-	-	-	-
<b>Total Expenditures</b>					<b>858,838</b>	<b>875,902</b>	<b>359,052</b>	<b>2,545,000</b>	<b>2,545,000</b>
<b>Change in Fund Balance</b>					<b>501,601</b>	<b>525,613</b>	<b>1,231,118</b>	<b>(1,065,000)</b>	<b>(328,600)</b>

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2023-16**

**SECTION 5**

A tax of 3.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
ORDINANCE 2023-16**

AN ORDINANCE TO AMEND AND SUPPLEMENT **ORDINANCE 2023-01**, WHICH ESTABLISHED THE BUDGET FOR OCONEE COUNTY AND PROVIDED FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, FOR THE PARKS, RECREATION, AND TOURISM CAPITAL PROJECTS FUND, FOR THE DEBT SERVICE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE CAPITAL VEHICLE / EQUIPMENT FUND, AND FOR THE CREATION OF THE FIRE / EMERGENCY SERVICES CAPITAL VEHICLE AND EQUIPMENT FUND THE COMMUNITY HEALTH AND COMMUNITY SERVICES FUND, AND THE GENERAL ONE TIME CAPITAL FUND, ALL IN OCONEE COUNTY FOR THE **FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**, IN ORDER TO EFFECT SUPPLEMENTAL APPROPRIATIONS; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Oconee County, South Carolina (“County”), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its governing body, the Oconee County Council (“Council”), has previously adopted and enacted the budget of the County for the fiscal year beginning July 1, 2023 and ending June 30, 2024 through the adoption and enactment of Oconee County Ordinance 2023-01; and

WHEREAS, certain events and needs have occurred, necessitating the amendment of Ordinance 2023-01 to reflect certain additional revenues and the expenditure of certain additional funds; and

WHEREAS, Council therefore desires to amend Ordinance 2023-01 to achieve the foregoing.

NOW, THEREFORE, IT IS HEREBY ORDAINED by Council in meeting duly assembled, that:

**SECTION 1**

Pursuant to S.C. Code Section 4-9-140, the 2023-2024 Oconee County Budget is hereby amended by adding the following, for the aforesated purposes:<sup>1</sup>

---

<sup>1</sup> See Attachment A, which is incorporated herein by reference, for detailed budgetary appropriations.  
Ordinance 2023-16  
3<sup>rd</sup> & Final Reading  
September 19, 2023

General Fund:	Approved 6/6/2023	Amendment
New Positions 13 (1/2 Year Funding)	-	389,260
1 Parks, Recreation & Tourism Employees Paid by ATAX	-	-
3% Cost of Living Increase for all except County Council	39,560	-
Sheriff Salary Increase (2/3rds Funding)	-	470,000
Salaries (General) Increase (2/3rds Funding)	-	445,804
Salary Savings (1.3%)	(356,765)	-
Notation of difference in Council Budget (Amendment Required)	(286,166)	-
Gasoline/Diesel Contingency	64,788	64,788
One Time Capital Request (New Fund)	592,250	-
Administrator Contingency	235,431	335,431
	<b>289,098</b>	<b>1,705,283</b>
Administrator	459,420	544,720
Airport	2,010,149	2,006,187
Assessor	1,120,767	1,146,282
Board of Assessment Appeals	7,714	7,714
Building Codes	749,387	717,039
Chau Ram Park	413,803	413,803
County Attorney	412,312	421,517
County Council	324,038	337,038
Debt Service Lease Payments	746,726	746,726
Delinquent Tax Collector	406,801	406,801
Department of Social Services	11,600	11,600
Economic Development	676,175	666,025
Facilities Maintenance	1,484,152	1,558,803
Finance Office	728,104	828,984
Fire/Emergency Services (Contracts & Non-Capital Moved to New Fund)	7,025,096	3,616,948
Health and Human Services Direct Aid (New Fund)	696,867	-
Health Department	28,700	28,700
High Falls Park	530,088	532,588
Human Resources	361,879	360,787
Information Technology	1,227,318	1,251,318
Legislative Delegation	105,301	105,301
Library	1,548,303	1,534,603
Magistrate	1,013,383	1,072,579
Non-Departmental	1,900,000	1,900,000
Other Financing Uses	85,000	85,000
Parks, Recreation and Tourism	883,197	883,997
Planning	452,836	439,757
Procurement	256,149	259,149
Register of Deeds	348,858	345,858
Roads and Bridges	3,208,431	2,926,950
Soil and Water Conservation District	83,138	95,915
Solid Waste	5,494,915	6,141,556
South Cove Park	625,241	637,241
Vehicle Maintenance	1,074,638	1,098,888
Veterans' Affairs	226,561	226,561
Voter Registration and Elections	310,059	394,059
<b>Total General:</b>	<b>37,037,106</b>	<b>33,750,994</b>
<b>Elected/Appointed Officials:</b>		
Auditor	681,098	774,243
Clerk of Court	803,899	902,623
Coroner	335,990	348,937
Probate Court	390,509	450,437
Public Defender	250,000	250,000
Sheriff	11,337,520	11,156,427
Animal Control	764,679	759,179
Communications	1,957,209	1,962,209
Detention Center	5,168,237	5,009,901
Solicitor	1,031,585	1,031,585
Treasurer	719,415	735,415
<b>Total Elected Officials:</b>	<b>23,440,141</b>	<b>23,380,956</b>
<b>Total General Fund</b>	<b>60,766,345</b>	<b>58,837,233</b>



<b>Special Revenue Funds: [1]</b>			
Emergency Services Protection	1,600,000		1,695,000
Victim Services - Sheriff's Office	123,336		123,336
Victim Services - Solicitor's Office	77,532		77,532
911 Fund	984,000		984,000
Tri-County Technical College	1,626,600		1,688,000
Road Maintenance Fund	2,545,000		2,545,000
Community Health and Human Services <b>(New Fund)</b>	-		4,402,000
<b>Total Special Revenue Funds:</b>		<b>6,956,468</b>	<b>11,514,868</b>
<b>Capital Project Funds:[2]</b>			
Economic Development	1,221,500		5,807,000
Bridge & Culvert Fund	590,000		620,000
Capital Equipment / Vehicle Fund	1,300,000		1,551,000
Parks, Recreation and Tourism	770,000		650,000
Fire/Emergency Services Capital Vehicle & Equipment <b>(New Fund)</b>	-		1,240,000
General Capital Request <b>(New Fund)</b>	-		1,740,000
<b>Total Capital Project Funds:</b>		<b>3,881,500</b>	<b>11,608,000</b>
		<b>8,513,000</b>	<b>7,981,250</b>
		<b>1,857,268</b>	<b>1,964,034</b>
<b>Grand Total of all Funds FY 2023-2024</b>		<b>81,974,581</b>	<b>91,805,385</b>
[1] See sections 3 – 14 below.			
[2] See sections 3 – 14 below.			

## SECTION 2

A tax of sufficient millage to fund the aforesated appropriations (see also Sections 3 through 14 below) for the Oconee County Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2023 and ending June 30, 2024. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

## SECTION 3

A tax of 3.0 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated for expenditures in the amount of \$1,688,000 for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 4**

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,695,000 for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 5**

A tax of 3.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$2,545,000 for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Road Maintenance Special Revenue Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 6**

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in the amount of \$620,000 for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforestated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 7**

A tax of 2.1 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$5,807,000 for the Economic Development Capital Project Fund for projects approved by

County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 8**

A tax of 1 mill to provide funding for the Parks, Recreation and Tourism Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$650,000 for the Parks, Recreation and Tourism Capital Project Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Parks, Recreation and Tourism Capital Project Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Parks, Recreation and Tourism Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 9**

A tax of 2 mills to provide funding for the Debt Service Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,964,034 for the Debt Service Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Debt Service Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Debt Service Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 10**

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, 911 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

#### **SECTION 11**

A tax of 2.3 mills to provide funding for the Capital Vehicle / Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,551,000 for the Capital Vehicle /

Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Capital Vehicle / Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Capital Vehicle / Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 12**

A tax of 2.0 mills to provide funding for the Fire / Emergency Services Capital Vehicle and Equipment Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,240,000 for the Fire / Emergency Services Capital Vehicle and Equipment Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Fire / Emergency Services Capital Vehicle and Equipment Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Fire / Emergency Services Capital Vehicle and Equipment Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 13**

A tax of 2.0 mills to provide funding for the General One Time Capital Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$1,740,000 for the General One Time Capital Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the General One Time Capital Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the General One Time Capital Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

## **SECTION 14**

A tax of 7.1 mills to provide funding for the Community Health and Community Services Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated for expenditures in the amount of \$4,402,000 for the Community Health and Community Services Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Community Health and Community Services Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the

Community Health and Community Services Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

#### **SECTION 15**

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2023, as a part of the budget authorized by this Ordinance.

#### **SECTION 15**

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this Ordinance.

#### **SECTION 16**

All unexpended appropriations as of June 30, 2023, except for those specifically carried forward by this Ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated. The remaining unexpended appropriations will revert to the fund balance of the fund from which the appropriation originated, as stated herein.

#### **SECTION 17**

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

#### **SECTION 18**

The fees authorized for all County departments to charge for services of the County and to use for operations of the County are as set forth in a schedule of fees. This schedule of fees is included within **ATTACHMENT A**, which is incorporated herein by reference as fully as if set forth verbatim herein, and adopted as part of this ordinance, and the fees are hereby approved to be charged by the appropriate County departments. The County Administrator is hereby authorized to execute the Airport T-Hangar rental agreements, consistent with the rates established in the fee schedule.

#### **SECTION 19**

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and County retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however, nothing in the Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines, which are incorporated herein by reference, as fully as if set forth verbatim, and adopted as part of this Ordinance, and the rates are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines. The County Administrator is authorized to administer the Plan in accordance with these guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes for the fiscal year beginning July 1, 2023 and ending June 30, 2024. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE**

**COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR AND SUCH OTHERS AS ARE SPECIFICALLY AUTHORIZED BY COUNTY COUNCIL TO BE BOUND TO AN EMPLOYMENT CONTRACT), IS "AT WILL" AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

#### **SECTION 20**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

#### **SECTION 21**

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded, and repealed.

#### **SECTION 22**

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2023.

#### **SECTION 23**

The budget provisos attached hereto are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this 19<sup>th</sup> day of September, 2023.

OCONEE COUNTY, SOUTH CAROLINA



Matthew Durham  
Chairman, Oconee County Council

ATTEST



Jennifer C. Adams  
Clerk to County Council

First Reading:	August 15, 2023
Public Hearing:	September 5, 2023
Second Reading:	September 5, 2023
Public Hearing:	September 19, 2023
Third Reading:	September 19, 2023



**STATE OF SOUTH CAROLINA  
COUNTY OF OCONEE  
BUDGET PROVISOS FOR FISCAL YEAR 2023-2024  
ORDINANCE 2023-16**

**Section 1**

The fund appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made or authorized shall be liable upon his official bond.

**Section 2**

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

**Section 3**

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

**Section 4**

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

**Section 5**

No officer, elected official, or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

**Section 6**

County Council may transfer funds from any fund, department, activity, or purpose to another by normal Council action, subject to all other applicable legal requirements.

The County Administrator is authorized to:

- (1) Transfer non-salary appropriations within a department, or between departments within a fund, provided that no such transfer exceeds Fifty Thousand and 00/100 (\$50,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers.
- (2) Transfer salary appropriations within a department, or between departments within a fund, provided that the sum of such transfers for the entire fiscal year does not exceed Two Hundred Thousand and 00/100 (\$200,000.00) Dollars.
- (3) Transfer between salary appropriations and non-salary appropriations within a department, or between departments within a fund, provided that no such transfer

exceeds Ten Thousand and 00/100 (\$10,000.00) Dollars; this restriction may not be circumvented by way of multiple transfers; and, the sum of such transfers for the entire fiscal year shall not exceed One Hundred Thousand and 00/100 (\$100,000.00) Dollars.

- (4) Any other transfers by the County Administrator require Council authorization.
- (5) Transfers by the County Administrator shall be reflected on the budgetary reports regularly submitted to Council.

All transfers authorized by this section are subject to the overall fund appropriation limits of this Ordinance

#### **Section 7**

For any equipment, vehicle, or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

#### **Section 8**

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate at the applicable time, by the Internal Revenue Service.

#### **Section 9**

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The per diem rates will be equal to the amounts published for the applicable time period and location by the United States General Services Administration. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

#### **Section 10**

The first \$1500 of Oconee County building permit fees and related and associated building code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), to the extent the building project is for the general public good, and only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached and incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

#### **Section 11**

For all economic development projects in a joint County industrial or business park ("MCIP") in the unincorporated portion of the County, for which revenue is first received on or after July 1, 2023, excluding any MCIP agreements now in existence (or which have been previously approved by County ordinance) wherein a different allocation is in place, and subject to any superior agreements allocating portions of such revenue, all revenue or remaining revenue, as the case may be, received from such MCIP which is/was attributable to the levy of all general fund millages shall be

divided and distributed in the following percentages, in order to offset the costs of economic development which made the project(s) possible: (1) Oconee County General Fund – 33%; Oconee County Economic Development Capital Projects Fund – 34%; School District of Oconee County - 33%; (2) all other taxing entities levying millage at the site in question - 1% each;<sup>[1]</sup> (3) all other taxing entities in Oconee County - 0%. Revenue attributable to the levy of debt service millage or other non-general fund millage shall be distributed to the taxing entity levying such millage. For joint County industrial or business parks located within municipal limits, the intergovernmental agreement governing the creation of such MCIP shall govern distribution of revenues. Any unused revenues in such fund at the end of any fiscal year shall be carried over to the succeeding fiscal year.

## Section 12

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2023 and ending June 30, 2024.

## Section 13

Oconee County seeks to increase and maintain its unassigned fund balance to and at an amount not less than twenty-five percent (25%) of its regular general fund operating expenditures. (See Oconee Code of Ordinances Section 2-476.) Oconee County's unassigned fund balance as of the last audited fiscal year (2022) was \$11,260,698. Oconee County's assigned fund balance as of the last audited fiscal year (2022) was as follows:

Assigned funds for the Solid Waste Reserve General Fund balance:	\$ 912,806
Assigned funds for the Solid Waste rental/purchase of equipment required for concrete recycling:	\$ 20,994
Assigned funds for the Healthcare Reserve General Fund balance:	\$2,000,000
Assigned funds for the OPEB Reserve General Fund Balance:	\$1,207,715

## Section 14

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT B**.

## Section 15

County Council adopts the retiree health benefit plan as modified and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments prior to the date hereof, attached hereto as **ATTACHMENT C**.

## Section 16

Oconee County receives federal, state, and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee

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[1] If there are other taxing entities levying millage at the site in question, then the County and the SDOC percentages shall apply to the remainder.

County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this Ordinance. The Oconee County Administrator, or his or her duly authorized representative, is hereby authorized to apply for all federal, state, and other grants for which no County matching funds are required, if all necessary operating funds for the County facility, institution, or programs in question have been made available by County Council through the County's operating and capital budgets or are available in applicable County enterprise fund balances, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by County Council through the annual County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of the County, and to receive and expend such federal and state grant funds, for the purposes authorized in the respective grant applications.

#### **Section 17**

Allocation of proceeds from sale or disposal of Vehicles/Equipment shall be deposited into the Capital Equipment – Vehicle Fund except for any proceeds from the sale of equipment belonging to the County rock quarry, which will be deposited back into the enterprise account for that activity. All other proceeds from the sale or disposal of surplus supplies and property shall be deposited into the County's general fund.

#### **Section 18**

Revenues collected from recycled concrete shall be designated for the rental / purchase of equipment required for concrete recycling.

#### **Section 19**

Due to the volatile petroleum market, a fuel contingency account in the Administrator's Department is required for FY 23-24. These funds will only be utilized, when required, for necessary fuel expenditure overages. Funding for the fuel contingency account will come from:

- FY 22-23 utility savings of up to \$50,000 (*contingent upon year end verification of availability*); and
- FY 22-23 unexpended salary funds of up to \$100,000 (*contingent upon year end verification of availability*).

#### **Section 20**

The County Administrator may waive up to Five Thousand and 00/100 (\$5,000.00) Dollars per fiscal year in Oconee County encroachment fees, building permit fees, and related and associated building code fees for each municipality located within Oconee County, but only to the extent the subject building project is for a public purpose.

**Oconee County, South Carolina**  
**Road Maintenance Millage - 2.1 (Fund 260)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
Number of Mills					2.1	2.1	2.1	2.1	3.1
260	080	00868	00000	Road Maintenance Millage	1,207,296	1,263,215	1,415,012	1,260,000	1,996,400
260	082	00830	40010	National Forestry Title I	153,144	138,300	175,158	220,000	220,000
<b>Total Revenues</b>					<b>1,360,440</b>	<b>1,401,515</b>	<b>1,590,170</b>	<b>1,480,000</b>	<b>2,216,400</b>
<b>Expenditures</b>									
260	601	00601	40010	National Forestry	-	-	-	220,000	220,000
260	601	30025	00000	Professional - Road Inventory	18,475	18,727	48,873	40,000	40,000
260	601	30881	00000	Maintenance / Repair Road Paving	5,432	-	-	-	-
260	601	40032	00000	Operational	164,510	160,912	124,426	210,000	210,000
260	601	50840	00000	Capital Equipment	-	46,051	-	-	-
260	601	50860	00000	Capital Land	-	-	-	-	-
260	601	50881	00000	Road Paving	307,162	-	-	1,800,000	1,800,000
260	601	50882	00000	Capital Road Paving Overlay	-	380,549	-	-	-
260	601	60735	00000	Gravel Use	258,170	269,663	147,089	275,000	275,000
260	095	00171	70013	Interfund Transfer Out - 013	-	-	38,664	-	-
260	095	00171	70012	Interfund Transfer Out - 012	105,089	-	-	-	-
<b>Total Expenditures</b>					<b>858,838</b>	<b>875,902</b>	<b>359,052</b>	<b>2,545,000</b>	<b>2,545,000</b>
<b>Change in Fund Balance</b>					<b>501,601</b>	<b>525,613</b>	<b>1,231,118</b>	<b>(1,065,000)</b>	<b>(328,600)</b>

**Oconee County, South Carolina**  
**Bridges and Culverts Capital Projects Fund (320)**  
**2023-2024 Budget**

Account Number				Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Budget Amendment
				Number of Mills	1	1	1	1	1
<b>Revenue</b>									
320	080	00899	00000	Bridges and Culverts Millage	574,740	600,681	677,236	590,000	620,000
<b>Total Revenue</b>					<b>574,740</b>	<b>600,681</b>	<b>677,236</b>	<b>590,000</b>	<b>620,000</b>
<b>Expenditures</b>									
320	601	30025	00000	Professional	-	-	88,741		
320	601	30025	52005	Professional Cherokee Lake Bridge	-	19,511	69,366	-	-
320	601	50885	52005	Lake Cherokee Bridge	-	-	677,582	-	-
320	601	30885	00000	Maintenance / Repair	215,345	76,535	52,803	590,000	620,000
320	601	50840	00000	Capital Equipment	-	69,460	-	-	-
320	601	50885	59359	Cap Bridge/Culvert - Hoyt Street	-	40,764	-	-	-
320	601	50885	64090	Cap Bridge/Culvert - Duck Pond	-	2,976	-	-	-
<b>Total Expenditures</b>					<b>215,345</b>	<b>209,246</b>	<b>888,492</b>	<b>590,000</b>	<b>620,000</b>
<b>Net Fund Balance</b>					<b>359,396</b>	<b>391,435</b>	<b>(211,256)</b>	<b>-</b>	<b>-</b>

# CHUNK-A-CHANGE Story

by Oconee County Council 2023

- IF our county REALLY NEEDS \$25,000,000 ... then how should it collect this amount from taxpayers?
- Data below outlines the difference between taxing DIRECTLY and BORROWING by using a BOND.
- Either way, the costs will be paid by us as taxpayers... because bond money is NOT free money.

## DIRECT APPROPRIATION (Taxing)

\$25,000,000 taxed over 20 years will cost taxpayers:

$$\frac{\$25,000,000}{20} = \$1,250,000 \text{ a year}$$

Equated to or equal to a monthly project's payout:

$$\frac{\$1,250,000}{12} = \$104,166 \text{ a month}$$

### CONCLUSION:

That's a chunk-a-change ... so what project will cost \$104,166 a month ????

Why are we, the taxpayers, paying an additional \$55,952 per month for a project that requires \$1,250,000 a year or \$104,166 a month?

## GENERAL OBLIGATION / MUNICIPAL BOND

A \$25,000,000 Bond with A 20-year payoff, with the going interest rate at 4.4%

Wait, let's get the real money amount established before doing calculations.

The add is the "issuance costs" consisting of:

- Underwriting discounts fee
- Consultant fees
- Bond counsel fees
- Rating agency fees
- Verification agent consultant fees
- printing
- CUSIP fees
- Fees to State of SC
- Expenses

Above fees may vary from 1.5% to 6% (this estimation uses 2%)

$$\$25,000,000 @ 2\% = \$25,500,000 \text{ (the REAL bond cost)}$$

$$\$25,500,000 @ 4.4\% \text{ for 20 years} = \$38,388,569 \text{ (bond payback)}$$

### Breakdown:

- Principal \$25,500,000
- Interest \$12,888,569

### Cost to Taxpayers:

$$\frac{\$38,388,569}{20} = \$1,919,428 \text{ a year}$$

$$\frac{\$1,919,428}{12} = \$159,952 \text{ a month}$$

Compares to the monthly project's payout of:

$$\frac{1,250,000}{12} = \$104,166 \text{ a month}$$

### CONCLUSIONS:

1. The money available to projects is the SAME at \$104,166 a month
2. Cost to taxpayers is:
 

\$159,952	(bond)
<u>104,166</u>	(direct tax)
\$ 55,952	

53% MORE - if a bond is issued



## MEMORADUM

TO: Council Officials and Administration  
FROM: Ladale Price, Finance Director *LVP*  
DATE: September 19, 2023  
SUBJECT: Council Financial Reports

Just a few reminders for August 2023 Council Reports:

- Large yearly Encumbrances addressed in July.
- Subsequent Year Encumbrances are rolled into August.
- Sheriff's & Solicitor's Victims Assistance Funds are updated quarterly.
- Real Estate Current tax collections start in October.
- Inter-fund transfer In/Out are posted in June at year end.
- Debt Service Fund – Bond payments are in October and April.
- State and Federal Revenue received quarterly.



**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 010 General Fund</b>						
080 Local Revenue	54,918,826.00	1,839,030.50	2,573,169.40	0.00	52,345,656.60	95
081 State Revenue	3,918,342.00	20,230.99	20,230.99	0.00	3,898,111.01	99
082 Federal Revenue	199,500.00	0.00	0.00	0.00	199,500.00	100
090 Other Financing Sources	1,729,677.00	672.92	672.92	0.00	1,729,004.08	100
010 General Fund	60,766,345.00	1,859,934.41	2,594,073.31	0.00	58,172,271.69	96

**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 010 General Fund</b>						
080 Local Revenue	-1,899,467.55	0.00	0.00	0.00	-1,899,467.55	100
095 Other Financing Uses	85,000.00	0.00	0.00	0.00	85,000.00	100
101 Sheriff	11,417,057.25	891,545.14	1,617,835.25	143,506.12	9,655,715.88	85
103 Coroner	335,990.00	26,566.56	44,565.14	925.81	290,499.05	86
104 Communications	2,157,198.68	143,052.26	283,495.12	48,199.77	1,825,503.79	85
106 Law Enforcement Center	5,338,237.00	381,226.21	711,935.04	716,732.16	3,909,569.80	73
107 Ems & Fire Services	8,056,644.94	334,790.43	598,708.94	819,001.75	6,638,934.25	82
110 Animal Control	769,679.00	71,005.05	121,687.37	6,991.20	641,000.43	83
120 Sheriff'S Bailiffs	0.00	3,539.89	6,348.21	0.00	-6,348.21	0
202 Parks, Recreation, & Tour	883,197.00	44,931.52	164,825.02	1,500.00	716,871.98	81
203 High Falls Park	530,088.00	48,549.98	94,512.54	500.00	435,075.46	82
204 South Cove Park	625,241.00	62,688.39	103,963.43	0.00	521,277.57	83
205 Chau Ram Park	413,803.00	40,781.62	63,731.37	1,904.05	348,167.58	84
206 Library	1,557,848.80	116,026.93	268,774.49	12,805.35	1,276,268.96	82
301 Assessor	1,120,767.00	131,699.30	200,672.22	8,822.48	911,272.30	81
302 Auditor	681,098.00	52,890.07	92,173.31	101,454.32	487,470.37	72
303 Brd Of Assessment Appeals	7,714.00	50.00	244.43	0.00	7,469.57	97
305 Delinquent Tax	406,801.00	27,829.66	49,112.83	162,150.52	195,537.65	48
306 Treasurer	719,415.00	54,127.50	124,803.81	103,240.65	491,370.54	68
402 Dept Of Social Services	11,600.00	834.11	1,580.46	0.00	10,019.54	86
403 Health Department	28,700.00	3,460.24	3,460.24	0.00	25,239.76	88
404 Veterans' Affairs	226,561.00	16,008.83	30,742.00	1,327.73	194,491.27	86
501 Clerk Of Court	803,899.00	84,020.70	141,412.85	6,700.30	655,785.85	82
502 Probate Court	390,509.00	32,626.22	59,576.27	3,337.08	327,595.65	84
504 Solicitor	1,031,585.00	73,032.04	135,178.96	0.00	896,406.04	87
509 Magistrate	1,013,383.00	96,207.22	154,768.22	5,270.10	853,344.68	84
510 Public Defender	250,000.00	125,000.00	125,000.00	0.00	125,000.00	50
601 Road Department	3,213,414.15	152,702.33	320,888.66	12,397.68	2,880,127.81	90
702 Building Codes	749,387.00	47,187.16	115,249.93	66,656.71	567,480.36	76
704 County Council	37,872.00	16,896.45	39,853.09	2,894.02	-4,875.11	-13
705 Direct Aid	696,867.00	145,992.00	175,964.83	0.00	520,902.17	75
706 Delegation	105,301.00	980.29	1,930.29	727.43	102,643.28	97
707 Economic Development	676,175.00	100,542.83	136,100.10	2,836.89	537,238.01	79
708 Finance Department	728,104.00	58,538.12	133,345.89	4,268.10	590,490.01	81
709 Non-Departmental	2,982,345.61	43,767.32	383,081.87	320,202.75	2,259,060.99	76
710 Human Resources	361,879.00	25,929.14	44,174.60	2,276.41	315,427.99	87
711 Information Technology	1,273,080.82	161,046.13	233,397.40	104,937.32	934,746.10	73
712 Planning Department	452,836.00	27,278.02	46,055.16	1,155.53	405,625.31	90
713 Procurement	256,149.00	16,515.97	45,022.92	1,556.05	209,570.03	82
714 Facilities Maintenance	1,536,052.00	131,799.87	236,787.71	50,125.38	1,249,138.91	81

**BUDGET REPORT BY FUND - EXPENDITURE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
715 Registration & Elections	304,059.00	17,496.69	88,818.31	10,195.73	205,044.98	67
716 Soil & Water Conservation	83,138.00	4,981.82	8,425.16	0.00	74,712.84	90
717 Administrator'S Office	551,840.00	36,830.21	62,415.13	28,033.88	461,390.99	84
718 Solid Waste Department	5,926,089.30	525,812.72	687,229.40	2,248,530.98	2,990,328.92	50
720 Airport	2,027,399.00	253,445.84	365,315.23	903,189.24	758,914.53	37
721 Vehicle Maintenance	1,094,638.00	68,075.50	116,118.41	5,308.41	973,211.18	89
735 Register Of Deeds	348,858.00	23,928.35	45,255.75	51,415.10	252,187.15	72
741 County Attorney	412,312.00	38,644.64	55,589.33	0.00	356,722.67	87
799 Poil Workers	6,000.00	0.00	0.00	0.00	6,000.00	100
010 General Fund	60,766,345.00	4,760,883.27	8,540,126.69	5,961,057.00	46,265,161.31	76

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 017 Rock Quarry Enterprise Fund</b>						
080 Local Revenue	9,291,281.38	902,935.19	1,493,255.97	0.00	7,798,025.41	84
017 Rock Quarry Enterprise Fund	9,291,281.38	902,935.19	1,493,255.97	0.00	7,798,025.41	84

**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 017 Rock Quarry Enterprise Fund</b>						
095 Other Financing Uses	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100
719 Rock Quarry	8,435,440.62	489,358.15	746,210.02	1,499,591.98	6,189,638.62	73
017 Rock Quarry Enterprise Fund	9,435,440.62	489,358.15	746,210.02	1,499,591.98	7,189,638.62	76

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 020 Uninc Emergency Services Protection Srf</b>						
080 Local Revenue	1,521,839.32	17,957.03	31,418.57	0.00	1,490,420.75	98
020 Uninc Emergency Services Protection Srf	1,521,839.32	17,957.03	31,418.57	0.00	1,490,420.75	98

**BUDGET REPORT BY FUND - EXPENDITURE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 020 Uninc Emergency Services Protection Srf</b>						
107 Ems & Fire Services	1,478,160.68	191,709.69	34,932.26	88,568.68	1,354,659.74	92
199 Emerg. Serv. Volunteers	200,000.00	0.00	403.69	0.00	199,596.31	100
020 Uninc Emergency Services Protection Srf	1,678,160.68	191,709.69	35,335.95	88,568.68	1,554,256.05	93

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 090 County Debt Service Fund</b>						
080 Local Revenue	1,857,268.00	20,666.37	31,317.65	0.00	1,825,950.35	98
090 County Debt Service Fund	1,857,268.00	20,666.37	31,317.65	0.00	1,825,950.35	98



**BUDGET REPORT BY FUND - EXPENDITURE**

Fiscal Year Start Date: 07/01/2023

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Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 090 County Debt Service Fund</b>						
854 2020 Go Refunding Bond	856,833.00	0.00	0.00	0.00	856,833.00	100
858 2016B Go Bond	399,010.00	0.00	0.00	0.00	399,010.00	100
862 2014 Ssr Refunding Bond	321,907.00	0.00	0.00	0.00	321,907.00	100
893 2019 Go Bond Keowee Fire	58,378.00	0.00	0.00	0.00	58,378.00	100
894 2022 Go Bond- Keowee Fire	0.00	21,395.00	21,395.00	0.00	-21,395.00	0
896 2013 Go Bond -Echo Hills	221,140.00	0.00	0.00	0.00	221,140.00	100
090 County Debt Service Fund	1,857,268.00	21,395.00	21,395.00	0.00	1,835,873.00	99

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

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Oconee County

FY 2023-2024

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 210 Sheriff'S Victims Assistance Srf</b>						
080 Local Revenue	123,336.00	7,384.92	13,463.90	0.00	109,872.10	89
210 Sheriff'S Victims Assistance Srf	123,336.00	7,384.92	13,463.90	0.00	109,872.10	89

**BUDGET REPORT BY FUND - EXPENDITURE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 210 Sheriff'S Victims Assistance Srf</b>						
114 Sheriff'S Victims Assist.	123,336.00	10,885.22	19,853.58	0.00	103,482.42	84
210 Sheriff'S Victims Assistance Srf	123,336.00	10,885.22	19,853.58	0.00	103,482.42	84

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 215 Solicitor'S Victims Assistance Srf</b>						
080 Local Revenue	32,532.00	2,442.05	4,334.44	0.00	28,197.56	87
090 Other Financing Sources	45,000.00	0.00	0.00	0.00	45,000.00	100
215 Solicitor'S Victims Assistance Srf	77,532.00	2,442.05	4,334.44	0.00	73,197.56	94

**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 215 Solicitor'S Victims Assistance Srf</b>						
512 Solicitor'S Victims Asst	77,532.00	5,473.22	9,929.55	0.00	67,602.45	87
215 Solicitor'S Victims Assistance Srf	77,532.00	5,473.22	9,929.55	0.00	67,602.45	87

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 225 911 Communications Spec. Rev. Fund</b>						
080 Local Revenue	566,120.94	0.00	0.00	0.00	566,120.94	100
081 State Revenue	270,000.00	0.00	0.00	0.00	270,000.00	100
225 911 Communications Spec. Rev. Fund	836,120.94	0.00	0.00	0.00	836,120.94	100

**BUDGET REPORT BY FUND - EXPENDITURE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 225 911 Communications Spec. Rev. Fund</b>						
104 Communications	1,131,879.06	37,245.39	201,417.68	271,743.75	658,717.63	58
225 911 Communications Spec. Rev. Fund	1,131,879.06	37,245.39	201,417.68	271,743.75	658,717.63	58

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 250 Tri-County Technical College Srf</b>						
080 Local Revenue	1,626,600.00	22,121.33	38,041.40	0.00	1,588,558.60	98
250 Tri-County Technical College Srf	1,626,600.00	22,121.33	38,041.40	0.00	1,588,558.60	98



**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

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Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 250 Tri-County Technical College Srf</b>						
876 Tri-County Tech Operation	1,626,600.00	24,892.04	24,892.04	0.00	1,601,707.96	98
250 Tri-County Technical College Srf	1,626,600.00	24,892.04	24,892.04	0.00	1,601,707.96	98

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 260 Road Maintenance Tax Srf</b>						
080 Local Revenue	-402,418.28	14,930.82	26,106.57	0.00	-428,524.85	106
082 Federal Revenue	220,000.00	0.00	0.00	0.00	220,000.00	100
260 Road Maintenance Tax Srf	-182,418.28	14,930.82	26,106.57	0.00	-208,524.85	114

**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 260 Road Maintenance Tax Srf</b>						
601 Road Department	5,272,418.28	15,836.56	33,033.46	2,727,418.28	2,511,966.54	48
260 Road Maintenance Tax Srf	5,272,418.28	15,836.56	33,033.46	2,727,418.28	2,511,966.54	48

**BUDGET REPORT BY FUND - REVENUE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

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Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 315 Economic Development Cap. Proj. Fund</b>						
080 Local Revenue	1,155,052.68	10,687.05	16,723.99	0.00	1,138,328.69	99
315 Economic Development Cap. Proj. Fund	1,155,052.68	10,687.05	16,723.99	0.00	1,138,328.69	99

**BUDGET REPORT BY FUND - EXPENDITURE**

Fiscal Year Start Date: 07/01/2023

Current Period End Date: 08/31/2023

Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 315 Economic Development Cap. Proj. Fund</b>						
707 Economic Development	1,287,947.32	7,145.58	7,145.58	81,447.32	1,199,354.42	93
315 Economic Development Cap. Proj. Fund	1,287,947.32	7,145.58	7,145.58	81,447.32	1,199,354.42	93

**BUDGET REPORT BY FUND - REVENUE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

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Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 320 Bridges And Culverts Cap. Proj. Fund</b>						
080 Local Revenue	559,772.09	7,100.17	12,414.95	0.00	547,357.14	98
320 Bridges And Culverts Cap. Proj. Fund	559,772.09	7,100.17	12,414.95	0.00	547,357.14	98

**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 320 Bridges And Culverts Cap. Proj. Fund</b>						
601 Road Department	620,227.91	2,140.19	3,089.48	67,470.37	549,668.06	89
320 Bridges And Culverts Cap. Proj. Fund	620,227.91	2,140.19	3,089.48	67,470.37	549,668.06	89

**BUDGET REPORT BY FUND - REVENUE**

Fiscal Year Start Date: 07/01/2023

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Oconee County

FY 2023-2024

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 325 Capital Equipment &amp; Vehicle Cpf</b>						
080 Local Revenue	814,776.92	14,190.84	24,818.78	0.00	789,958.14	97
090 Other Financing Sources	125,000.00	0.00	0.00	0.00	125,000.00	100
325 Capital Equipment & Vehicle Cpf	939,776.92	14,190.84	24,818.78	0.00	914,958.14	97



**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 325 Capital Equipment &amp; Vehicle Cpf</b>						
206 Library	48,506.16	0.00	0.00	48,506.16	0.00	0
601 Road Department	311,716.92	0.00	65,228.00	246,488.92	0.00	0
717 Administrator'S Office	1,300,000.00	0.00	0.00	0.00	1,300,000.00	100
325 Capital Equipment & Vehicle Cpf	1,660,223.08	0.00	65,228.00	294,995.08	1,300,000.00	78

**BUDGET REPORT BY FUND - REVENUE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 330 Parks, Recreation &amp; Tourism Cpf</b>						
080 Local Revenue	364,324.65	9,093.89	15,779.73	0.00	348,544.92	96
330 Parks, Recreation & Tourism Cpf	364,324.65	9,093.89	15,779.73	0.00	348,544.92	96

**BUDGET REPORT BY FUND - EXPENDITURE**

Oconee County

Fiscal Year Start Date: 07/01/2023

FY 2023-2024

Current Period End Date: 08/31/2023

Ideal Remaining Percent: 83 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
<b>Fund: 330 Parks, Recreation &amp; Tourism Cpf</b>						
202 Parks, Recreation, & Tour	806,250.00	1,240.00	1,240.00	65,130.00	739,880.00	92
203 High Falls Park	17,467.00	0.00	-3,482.46	17,467.00	3,482.46	20
204 South Cove Park	3,997.50	390.86	390.86	3,997.50	-390.86	-10
205 Chau Ram Park	0.00	0.00	31,486.56	0.00	-31,486.56	0
214 Seneca Creek	347,960.85	617.19	1,404.69	347,960.85	-1,404.69	0
330 Parks, Recreation & Tourism Cpf	1,175,675.35	2,248.05	31,039.65	434,555.35	710,080.35	60