



PUBLIC HEARING

SIGN IN SHEET

Oconee County Council Meeting

DATE: June 11, 2013

6:00 p.m.

Ordinance 2013-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, GENERAL CAPITAL PROJECT FUND, AND FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014."

Ordinance 2013-02 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014."

Ordinance 2013-03 "AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014."

Everyone speaking before Council will be required to do so in a civil manner.

Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted. Council's number one priority is to conduct business for the citizens of this county. All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.



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SIGN IN SHEET

Oconee County Council Meeting

DATE: June 11, 2013

6:00 p.m.

PRINT Your Name & Check Ordinance[s] You Wish to Address

	Ordinance #	2013-01	2013-02	2013-03
1.	BEN TURSTZY	✓	✓	✓
2.	Greg Hammill			✓
3.	Lyn Morrey	-	-	-
4.	GLEN MCPHETERS	✓	✓	✓
5.	Kandy Adams	-	-	-
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The Vocal Minority is Wrong

It seems that everything the Oconee County Council does is either bad or has some hidden benefit to "unnamed" people. The same goes for the Oconee County School Board. In my opinion the best two things that happened a while back were: ending the elected County Supervisor form of government and being the last school district going to a non-elected Superintendent of Education. This statement certainly doesn't mean that all of our County Supervisors and Superintendents of Education were bad. It simply means that we made the first step into the modern age of governing.

So here we are with the Council being accused of squandering money on economic development, of all things! The fact is that they may not be spending enough! I'm not quite sure where the vocal minority has their heads, but if anyone thinks it is a slam dunk that there will be three nuclear reactors churning out electricity maybe even 20-30 years from now, they are dead wrong! Our largest employer and tax payer will not be here in the same form forever and the faster and harder we work to bring industry into Oconee County, the better for all.

There are experienced, professional teams working, transparently, in both the School District and the County. Both are both being underfunded by the State and both need additional sources of income: The School Board – fiscal autonomy and the Council – a road tax or a car tax or whatever they feel appropriate.

Our governmental structure from the top down has awakened from a long drinking binge where the trillions of dollars for two wars and a Medicare Drugs Program were not paid for. An integral part of the local budget problems is that our State Government is not meeting its commitments to either the School District or the County Council at the same time as they refuse to raise our gasoline tax or to change the sales tax on vehicles of all types – It is outrageous that the sales tax on a loaded Hummer is \$300. Before the state made that change the sales tax was 5% of \$70,000 or \$3500!!

Of course the state government has its own problems with hundreds of millions of unbudgeted dollars being spent on Identity Protection and for fines due to failing to implement a Federally-mandated data base system to track dead-beat dads!

There are more than enough places to throw blame but it does not belong on the Council or School Board because their focus is on the right issues.

Ben Turetzky
Salem

Public Comment
June 11, 2013

Good evening, Mr. Chairman and members of the County Council. My name is Glen McPheeters. I'm here tonight to thank you for all you have done and continue to do to move Oconee County forward. We are indeed blessed to have such a committed and dedicated group of public servants, including our highly capable County Administrator, leading us during this time of significant growth and transformation. Every resident of the county is indebted to you for all of your individual and collective efforts in making Oconee County the best it can be.

I am also here to express my support for the proposed budget, and the increase of three mills that it contains. While some may feel that this imposes an undue burden on residents, I thought it would be helpful to put it in perspective based on my personal experience.

When we moved to the upstate five years ago, we built the home that we currently live in. That home is appraised at 90% of the value of the home that we sold in suburban Atlanta. An apples to apples comparison would establish an expectation that our taxes on this new home would be approximately 90% of the taxes on our old home. The reality, however, is that our current Oconee County tax bill is just 31% of the amount of the taxes that we paid in Marietta, Georgia.

Without a comparison to put things in perspective, any tax increase is viewed with suspicion. From where I sit, however, you would need to raise my tax bill not 3 mills, but 89 mills before I would be paying at the same rate that I did on my old residence in Georgia. That clearly defines for me that our current leadership is acting responsibly, and demonstrating excellent stewardship with our tax dollars. You have shown us that you can do an awful lot with an awful lot less!

Thank you for the opportunity to share my perspective with you, and keep up the great work!

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2013-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES, FOR THE TRI-COUNTY TECHNICAL COLLEGE SPECIAL REVENUE FUND, FOR THE EMERGENCY SERVICES PROTECTION SPECIAL REVENUE FUND, FOR THE ROAD MAINTENANCE SPECIAL REVENUE FUND, FOR THE VICTIM SERVICES SPECIAL REVENUE FUNDS, FOR THE BRIDGE AND CULVERT CAPITAL PROJECT FUND, GENERAL CAPITAL PROJECT FUND, AND FOR THE ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND, ALL IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2013-2014 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 41,534,785
Special Revenue Funds:	
Victim Services - Sheriff's Office	\$ 110,983
Victim Services - Solicitor's Office	\$ 60,432
Emergency Services Protection	\$ 2,099,100
Road Maintenance	\$ 1,050,000
Tri-County Tech Operations	\$ 1,041,785
911 Fund	\$ 898,000
Capital Project Funds:	
Economic Development	\$ 10,110,000
Bridge and Culvert	\$ 1,050,000
General Capital Projects	\$ 2,005,150
Enterprise Fund	\$ 2,793,510
Debt Service Fund	\$ 3,462,321
	<hr/>
TOTAL	\$ 66,216,066

SECTION 2

A tax of sufficient millage to fund the aforesaid appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year and the specific levies noted below, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2013 and ending June 30, 2014. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 2.1 mills to provide funding for the Tri-County Technical College Operations Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy is hereby appropriated, for expenditures in an amount not to exceed \$1,041,785, for operational support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the aforesaid millage on taxable property in Oconee County to provide for the aforesaid appropriations of the Tri-County Technical College Operations Special Revenue fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Operations Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$2,099,100, for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the aforesaid millage on taxable property within the special tax district in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 2.1 mills to provide funding for the Road Maintenance Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy as authorized by County Council is hereby appropriated, for expenditures in an amount not to exceed \$1,050,000, for the Road Maintenance Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the aforesaid millage on taxable property in Oconee County to provide for the aforesaid appropriations of the Road Maintenance Special Revenue fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Road Maintenance Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments

SECTION 6

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance as authorized by County Council is hereby appropriated, for expenditures in an amount not exceed \$1,050,000, for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the aforesaid millage on taxable property in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

A tax of 2.2 mills to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council is hereby appropriated not to exceed \$10,110,000, for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the aforesaid millage on taxable property in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 8

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, and 9-1-1 Fund, and other special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 9

All capital projects and multi-year grant appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2013, as a part of the budget authorized by this Ordinance.

SECTION 10

Capital projects and multi-year grant funds are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects and multi-year grant funds are carried forward as a part of the budget authorized by this ordinance.

SECTION 11

All unexpended appropriations as of June 30, 2013, except for those specifically carried forward by this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

SECTION 12

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contract and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 13

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in the schedule of fees attached hereto as **Attachment (B)**. This **Attachment (B)** and its schedule of fees are incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

SECTION 14

The County began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on behalf of employees and county retirees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however nothing in these, or any other, Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in the guidelines attached hereto as **Attachment (C)** and hereby

incorporated herein by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance, and the rates set forth therein are hereby approved to be charged and administered according to the Retiree Health Plan Guidelines of **Attachment (C)**. The county administrator is authorized to administer this plan in accordance with these **Attachment (C)** guidelines and to establish health reimbursement accounts for eligible retirees for contributory purposes on or before January 1, 2014. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH BENEFIT GUIDELINES ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN ATTACHED HERETO AS ATTACHMENT D ARE ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

SECTION 15

There is a need for the County to finance the acquisition of certain equipment for the use of the County by means of one or more lease purchase transactions. In order to accomplish such acquisition, the Chairman of County Council and the County Administrator are hereby empowered, on behalf of the County, to enter into one or more Lease Purchase Agreements with banks or other financial institutions in an aggregate amount not exceeding \$2,005,150, as detailed and appropriated in this Ordinance and the attached Budget Ordinance Detail Book(s), attached hereto as **Attachment (D)**, and incorporated herein by reference as fully as if set forth verbatim herein. The Lease Purchase Agreements may be entered into during the fiscal year beginning July 1, 2013 and ending June 30, 2014 pursuant to a Resolution or Resolutions duly adopted by County Council.

SECTION 16

The budget provisos attached hereto as **Attachment (A)** are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

SECTION 17

Ordinance No. 2012-29, enacted by the County Council of the County on September 4, 2012 and entitled: "ORDINANCE 2012-29 AUTHORIZING THE ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS, SERIES 2012, OF OCONEE COUNTY, SOUTH CAROLINA, IN THE PRINCIPAL AMOUNT OF NOT EXCEEDING \$1,600,000; FIXING THE FORM AND CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE CHAIRMAN OF COUNTY COUNCIL TO DETERMINE CERTAIN MATTERS RELATING TO THE BONDS; PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS THEREOF; AND OTHER MATTERS RELATING THERETO" is hereby repealed in its entirety.

SECTION 18

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 19

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 20

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2013.

Adopted in meeting duly assembled this ___ day of June, 2013.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 7, 2013
Second Reading: May 21, 2013
Public Hearing: June 11, 2013
Third Reading:

ATTACHMENT (A) TO ORDINANCE 2013-01

STATE OF SOUTH CAROLINA COUNTY OF OCONEE BUDGET PROVISOS FOR FISCAL YEAR 2013-2014

Section 1

The appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable personally and upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

The County Council may transfer funds from any fund, department, activity or purpose to another by normal Council action, subject to all other applicable legal requirements. The County Administrator shall be authorized to transfer appropriations between departments within a fund. All transfers authorized by this section are subject to the overall appropriation limits of this Ordinance.

Section 7

For any equipment, vehicle or any other item that is approved in the budget ordinance as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment, except where otherwise directed by County Council by normal Council action.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The Part-time Clerk position in the Clerk of Court's office first funded in the 2010-2011 budget is a temporary position, only; funding for this position is approved for an additional year, and is intended to increase the collection of past due fines and fees owed to the County. In order for this position to be considered in future budget years, the Clerk of Court's office must provide the Administrator with quarterly reports indicating the number of cases researched and the amount of fines and fees collected that are attributable to this position. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund the position at such future time, however, all other factors notwithstanding. This position is never to be considered a permanent position unless and until Oconee County Council so designates it, so that this position is exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Clerk of Court. In other words, this position is not a part of the permanent funding of the Office of the Clerk of Court for Oconee County.

Section 11

Funding for the temporary Assistant Solicitor and Paralegal positions in the Solicitor's office first funded in the 2010-2011 budget is funded for an additional year and is intended to provide representation for Oconee County in the magistrate courts of Oconee County. These are temporary positions, only. In order for these positions to be considered in future budget years, the Solicitor's office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter and a certification from the Solicitor that these positions were only used for representation in magistrate court on Oconee County cases during the quarter. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund these positions at such future time, however, all other factors notwithstanding. These positions are never to be

considered permanent positions unless and until Oconee County Council so designates them, so that these positions are exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Tenth Circuit Solicitor. In other words, these positions are not a part of the permanent funding of the Office of the Tenth Circuit Solicitor for Oconee County.

Section 12

The First Fifteen Hundred Dollars (\$1500) of Oconee County building permit fees (under Building Codes on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year **Attachment (B)** and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States (“IRS”), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached, incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 13

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of this budget ordinance beginning July 1, 2013 and ending June 30, 2014.

Section 14

The Oconee County fund balance policy, as stated and established in Oconee County Resolution R2011-09, is hereby implemented as a part of this budget. Oconee County Council hereby sets the following amounts of fund balance goals for the respectively stated purposes:

Committed funds for the Solid Waste Reserve fund balance:	\$2,611,628
Committed funds for the Healthcare Reserve fund balance:	\$3,215,644

Section 15

County Council adopts the employee benefit plan as attached hereto as **Attachment (E)**, and hereby incorporated herein as fully as if set forth verbatim herein, and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments.

Section 16

County Council adopts the retiree health benefit plan as attached hereto as **Attachment (C)**, and hereby incorporated herein as fully as if set forth verbatim herein, as modified by County Council by normal Council action, and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments, as approved by County Council, by normal Council action.

Section 17

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.25
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.50
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
County Road Map Bulk (50 or More)	Per Map	\$1.50	\$1.50
Departmental Fees			
Animal Control			
Dog Adoption Fee	Per Dog	\$75.00	\$75.00
Cat Adoption Fee	Per Cat	\$65.00	\$65.00
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee		\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Boarding Fee - Cat or Dog	Per Day	\$5.00	\$5.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Large Animal	Per Day	\$10.00	\$10.00
Airport			
T-Hanger Rental Rates	Per Month	\$145.00	\$145.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$225.00	\$225.00
New T-Hangars E (8)	Per Month	\$ -	\$250.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$10.00	\$10.00
After Hour Callout Fee		\$80.00	\$80.00
Ramp Fee - Transient Business Planes Over 15,000 Pounds		\$50.00	\$50.00
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$ -	\$0.10 reduction for 150 gallons or more (only corporate aircraft based at Oconee's Airport)
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$ -	\$0.10 reduction for 200 gallons or more

ATTACHMENT (B) TO ORDINANCE 2013-01
Oconee County, South Carolina
Fees Schedule
2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Auditor			
Temporary Tags		\$5.00	\$5.00
Building Codes			
<i>(See Section 12 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings and Mechanical Trades \$10,000 and Up		\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee			\$40.00
Inspections			
Manufactured Home Moving Permit		\$20.00	\$20.00
Moving Permits (Structures Other Than Manufactured Homes)		\$50.00	\$50.00
Demolition Inspection Fee		\$50.00	\$50.00
Swimming Pool Inspections			
Commercial Pools		\$500.00	\$500.00
Single Family Residence Pools		\$100.00	\$100.00
Sign Fees			
Less Than 75 Square Feet		no fee	no fee
75 Square Feet to 200 Square Feet		\$100.00	\$100.00
Greater Than 200 Square Feet		\$300.00	\$300.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$50.00	\$50.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
County Council			
Audio CD/Cassette	Per Event	\$5.00	\$5.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00
GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$30.00	\$30.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$30.00	\$30.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 8.5 X 14		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$8.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	\$0.10
Videos and DVD's - Up to a Maximum of \$6.00 Per Item	Per Day	\$1.00	\$1.00
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.25	\$0.25
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$50.00	\$50.00
<i>* Not charged to patrons from Anderson and Pickens Counties who are in good standing with their libraries, or individuals who work or own property in Oconee County.</i>			
Map Room			
Custom Scan and Prints			
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$8.00
Layout, Chickasaw Point		\$3.00	\$3.00
Layout, Foxwood Hills		\$3.00	\$3.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$2.00	\$2.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$15.00	\$15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$15.00	\$15.00
Non-Resident	Per Night	\$20.00	\$20.00
Waterfront Site - Oconee County Resident	Per Night	\$20.00	\$20.00
Waterfront Site - Non-Resident	Per Night	\$25.00	\$25.00
Winter Camping Rate (November 1 - February 28)	Per Night	\$12.00	\$12.00
<i>All campers must have current license plates.</i>			
<i>No site may be occupied for more than thirty (30) days.</i>			
Building Reservations (All Parks)			
<i>A security deposit is required, but refundable if facility and area left clean.</i>			
Recreation Building - 1 to 100 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 101 to 150 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
Recreation Building - 201 to 300 People	1/2 Day	\$275.00	\$275.00
Recreation Building - 301 or More People	1/2 Day	\$450.00	\$450.00
Picnic Shelters			
Chau Ram Park			
PiShelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
South Cove Park			
Pavilion	1/2 Day	\$50.00	\$50.00
High Falls Park			
Shelters - 1 to 50 People	1/2 Day	\$30.00	\$30.00
Shelters - 51 to 75 People	1/2 Day	\$40.00	\$40.00
Shelters - 76 to 100 People	1/2 Day	\$60.00	\$60.00
Shelters - 101 to 150 People	1/2 Day	\$80.00	\$80.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 or More People		see recreation building rates	see recreation building rates
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Planning			
Subdivision Review - Minor Subdivision, Less Than 4 Units		\$50.00	\$50.00
Subdivision Review - Minor Subdivision 4 to 10 Units		\$50 + \$10 per unit	\$50 + \$10 per unit
Subdivision Review - Major Subdivision		\$100 + \$10 per unit	\$100 + \$10 per unit
Subdivision Variance - Individual Parcel/Unit		\$50 + cost of required advertising	\$50 + cost of required advertising
Variations and Special Exception Fees for All Developments of 2 or More Parcels/Units		\$100 + cost of required advertising	\$100 + cost of required advertising
Communication Towers - New Build and Collocate		\$1,000.00	\$1,000.00
Group Homes		\$50.00	\$50.00

ATTACHMENT (B) TO ORDINANCE 2013-01
Oconee County, South Carolina
Fees Schedule
2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Sexually Oriented Business	Annual Fee	\$1,000.00	\$1,000.00
Sexually Oriented Business Employee	Per Employee	\$25.00	\$25.00
Sign Permit - Billboard		\$100.00	\$100.00
Tattoo Facilities		\$1,000.00	\$1,000.00
All Other Non-Zoning Variances		\$50 + cost of required advertising	\$50 + cost of required advertising
All Other Non-Zoning Special Exceptions		\$50+ cost of required advertising	\$50+ cost of required advertising
NEW FEE - All Other Appeals to Planning Commission or Board of Zoning Appeals		N/A	\$50 + cost of required advertising
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.10 per page	\$5.00 + \$0.10 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$5.00	\$5.00
Maps - 24 X 36	Each	\$7.00	\$7.00
Maps - 36 X 48	Each	\$8.00	\$8.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$30.00	\$30.00
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's estate as shown on the inventory and appraisal as follows:</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Affidavit for Collection of Personal Property Where the Property Valuation Is Less Than \$100.00		\$12.50	\$12.50
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Marriage Fees			
Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		\$20.00	\$20.00
Marriage Ceremony Fee - Instate Resident		\$5.00	\$10.00
Marriage Ceremony Fee - Out-of-State Resident		\$5.00	\$15.00
Marriage License Fee - Instate Resident		\$5.00	\$30.00
Marriage License Fee - Out-of-State Resident		\$5.00	\$45.00
Certified Copy of Marriage License		\$5.00	\$5.00
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$6.75	\$6.75
Newspaper Advertisement Fees			
Keowee Courier/Westminster News		\$20.00	\$25.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Daily Journal		\$45.00	\$75.00
Register of Deeds			
Deeds and Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage		\$5.00	\$5.00
Plat Larger Than 8.5 X 14		\$10.00	\$10.00
Plat of "Legal Size" Dimensions or Smaller		\$5.00	\$5.00
Plats Larger Than 17 X 24		\$20.00	\$20.00
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or Other Appointment		\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien		\$5.00	\$5.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Public Finance Transaction and Manufactured Home Transactions		\$20.00	\$20.00
Copies Mailed \$1.00 to Certify		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.25	\$0.25
Copies - 8.5 X 14	Per Page	\$0.25	\$0.25
Copies - 11 X 17	Per Page	\$0.50	\$0.50
Roads and Bridges			
Sign Fee - Municipalities		materials cost	materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Rock Quarry			
#1 Crusher Run	Per Ton	\$7.75	\$7.75
#2 Crusher Run Sap Rock	Per Ton	\$6.00	\$6.00
#3 Oversize	Per Ton	\$10.00	\$10.00
#4 Screenings	Per Ton	\$3.00	\$3.50
#5 1" 57	Per Ton	\$9.75	\$9.75
#6 Pea Gravel 789	Per Ton	\$9.25	\$9.25
#7 Class A Rip Rap	Per Ton	\$11.50	\$11.50
#8 Class B Rip Rap	Per Ton	\$11.75	\$11.75
#9 Asphalt Sand	Per Ton	\$7.00	\$7.00
#10 County Rock	Per Ton	\$7.75	\$7.75
#11 3/4" 6M	Per Ton	\$9.75	\$9.75
#13 Class E Rip Rap	Per Ton	\$17.00	\$17.00
#14 Flat Boulders	Per Ton	\$20.00	\$20.00
#15 Class C Rip Rap	Per Ton	\$12.00	\$12.00
#16 Class D Rip Rap	Per Ton	\$12.25	\$12.25

ATTACHMENT (B) TO ORDINANCE 2013-01
Oconee County, South Carolina
Fees Schedule
2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Affidavit of Non-Service	Each	\$5.00	\$5.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee	Per Ton	\$45.00	\$45.00
C and D Landfill Tipping Fee (Rate was last set in 1998.)	Per Ton	\$30.00	\$30.00
Mulch	Per Scoop	\$10.60	\$10.60
Solicitor			
Worthless Check Fee		\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater	\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00
Zoning			
Non-CFD Rezoning Application Fee	Per Parcel	\$25.00	\$25.00
Appeals, Variances, and Special Exception Application Fee		\$50.00	\$50.00

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
RESOLUTION R2013-09**

**A RESOLUTION TO APPROVE MODIFICATIONS TO THE OCONEE COUNTY
HEALTH INSURANCE PLAN AND ADOPT RETIREE HEALTH INSURANCE PLAN
GUIDELINES**

WHEREAS, Oconee County (the "County") acting by and through the Oconee County Council ("County Council") currently pays a percentage of the total cost of health benefits for certain retirees of Oconee County Government and desires to share cost increases of such benefits with current and future retirees who are qualified by twenty (20) or more years of consecutive full time service for Oconee County Government; and

WHEREAS, all current (as of the date of this resolution) retirees are grandfathered as eligible for the Retiree Health Benefit Plan described herein (the "Plan"); and

WHEREAS, all current employees of Oconee County with twenty (20) or more years of consecutive full-time service to Oconee County as of December 31, 2013 are hereby declared grandfathered ("Grandfathered") as potentially eligible for the Plan upon retirement; and

WHEREAS, the County desires to contribute a monthly subsidy to all currently Grandfathered retirees if and when they reach 65 years of age and to all current employees who are Grandfathered hereby if and when they retire and reach the age of 65 or attain eligibility for Medicare, whichever occurs later; and

WHEREAS, increases to the cost of the Plan will depend upon actual costs and will be based upon prevailing Consolidated Omnibus Budget Reconciliation Act (COBRA) rates; and

WHEREAS, due to the increasing financial burden of the Plan, Oconee County approved Plan Amendment 4-2012 which discontinued all participation in the Plan for employees whose date of hire is on or after July 1, 2010; and

WHEREAS, the changes contained herein will become part of the provisos to the annual Oconee County Budget Ordinance, and will become effective on January 1, 2014; and

WHEREAS, due to current and projected budget constraints these Plan modifications are necessary to keep this important retiree benefit fiscally manageable:

NOW THEREFORE IT IS HEREBY RESOLVED BY OCONEE COUNCIL, IN MEETING DULY ASSEMBLED THAT:

1. The preamble of this resolution is hereby adopted in its entirety, as findings of fact of Oconee County Council.

2. The Oconee County Council hereby approves and adopts the Oconee County Retiree Health Benefit Plan guidelines set forth in Attachment A, hereto, which is hereby incorporated by reference as fully as if set forth verbatim herein.

3. The Oconee County Retiree Health Benefit Plan, including all revisions thereto, up to and including those contained herein and in Attachment A will be set forth, in their entirety, in the provisos of the Oconee County Budget Ordinance and attachments thereto.

4. Should any portion of this Resolution be deemed unconstitutional or otherwise enforceable by any court of competent jurisdiction, such determination should not affect the remaining terms and provisions of this Resolution, all of which are hereby deemed separable.

5. All orders, resolutions and enactments of Oconee County Council inconsistent herewith are to the extent of such inconsistency only, hereby repealed, revoked and rescinded.

6. This Resolution shall take effect and be in full force and effect after enactment by Oconee County Council.

APPROVED AND ADOPTED this 7th day of May, 2013.

OCONEE COUNTY, SOUTH CAROLINA

By: 
Joel Thrift, Chairman of County Council,
Oconee County, South Carolina

ATTEST:

By: 
Elizabeth G. Hulsc, Clerk to County Council
Oconee County, South Carolina.

**ATTACHMENT A
TO RESOLUTION R2013-09
MODIFICATIONS TO RETIREE HEALTH BENEFIT PLAN (THE "PLAN")
EFFECTIVE JANUARY 1, 2014**

1. Current Oconee County paid health benefit coverage for retirees under the Oconee County Employee Health Plan shall cease when the covered retiree or spouse, respectively, becomes Medicare eligible. This change becomes effective January 1, 2014, at which time the County will begin to contribute \$150 (\$300 monthly, if married and the spouse is covered, as described herein) on the first banking day of each month into a Health Reimbursement Account for the retiree to purchase a Medicare supplemental insurance plan, or to use for payment of out-of-pocket qualifying medical expenses. This monthly subsidy will increase annually by the lower of CPI-U (Consumer Price Index All Urban Consumers) on a September over September comparison basis, or 3% per year. This change applies to current retirees and Grandfathered Employees (as defined below) only.
2. Grandfathered Employees are defined as current employees of Oconee County who will have over twenty (20) consecutive years of Oconee County service as of December 31, 2013. Grandfathered Employees who retire prior to age 62 will be eligible for the monthly indexed subsidy described in paragraph 4, below, to be adjusted by the lessor of 3 % or the Consolidated Omnibus Budget Reconciliation Act (COBRA) rate increase up to age 65. Spouses are eligible for same level of subsidy as the Grandfathered Employee provided the spouse is on the employee's plan at the time of retirement and all applicable retiree health benefit plan contributions are paid on a timely basis.
3. Upon retirement, Grandfathered Employees will be eligible for the same retiree health benefits as described in this plan under items 1 and 2 as of January 1, 2014.
4. Non – Medicare Retirees over the age of 62:
 - a. County's explicit subsidy will partially offset the average cost of single-person coverage.
 - b. County's explicit subsidy will equal \$550/month in 2014, and will increase by the lessor of 3.0% or the COBRA rate increase each year.
 - c. Change applies to current and future retirees effective 1/1/2014.
5. Non-grandfathered employees are defined as current employees hired on or after July 1, 2010, who complete 20 years of consecutive service for Oconee County.
 - a. Non-grandfathered employees will not be eligible for the spousal subsidy described herein upon retirement.
 - b. Non-grandfathered employees who retire prior to age 62 will be eligible for a \$300 per month indexed subsidy up to age 62. This monthly subsidy will increase annually by the lower of CPI – U (Consumer Price Index All Urban Consumers) on a September over September comparison basis or 3% per year.

- c. Non-grandfathered employees who retire and have attained the age of 62 will be eligible for a \$550 per month indexed subsidy to be adjusted by the lesser of 3% or the COBRA rate increase, up to age 65.
- d. County paid health insurance coverage ceases for non-grandfathered retirees when the retiree becomes Medicare eligible.

6. Prior to attaining age 65 or becoming Medicare eligible, any retiree who has 20 consecutive years of Oconee County service and declined coverage may re-enroll in the Plan at any time in the future at an open enrollment period provided they maintained continuous coverage with a break in coverage no longer than 63 days at any given time under another health benefit plan or health insurance plan. Once entering the Plan, the rules and regulations described herein will apply to such retiree.

**Oconee County Government
Retiree Health Plan Guidelines
Including Changes Effective on 1/1/2014**

Oconee County Government began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on the behalf of employees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however nothing in these Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in these current guidelines. For all groups identified in these guidelines, only actual Oconee County service is considered for the purposes of determining contribution percentages by Oconee County. **No purchased service time of any kind will be considered for any group for purposes of these guidelines or retiree health benefits from Oconee County.**

Oconee County offers certain limited retiree health insurance benefits to those retirees with a hire date prior to July 1, 2010 ("7-1-2010"), and who have twenty (20) or more years of continuous service with Oconee County as of December 1, 2013 (the "Grandfathered" employees), who meet the criteria specified below. This Plan as presented is subject to change and the County's ability to fund this benefit can be impacted by fiscal challenges and legislative changes. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN AS DESCRIBED HEREIN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH INSURANCE GUIDELINES DESCRIBED HEREIN OR OTHERWISE ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY**

ADMINISTRATOR) IS “AT WILL” AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING, WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.

Employees hired after 6-30-2010 will not be eligible to participate in the Retiree Health Benefit Plan upon their retirement; the County will not pay any portion of their retiree health benefits and they will not be eligible to receive any County subsidy for the purposes of retiree health costs.

The following changes apply to current retirees and grandfathered (is described herein, only) employees who become retirees on or after the effective date of January 1, 2014 (“1-1-2014”).

Section 1: Covered Grandfathered Retirees; Current Grandfathered Employees; and Past Employees who have 20 Continuous Years of Service with Oconee County as of 12/31/2013 – Medicare Eligible (Post 65)

Retiree Medicare Eligible (Post 65 years old)	Amount of Subsidy
Applies to current and future retirees w/20 years of service as of 12/31/13**	\$150/monthly (\$300 monthly if married and spouse is covered by employee's medical coverage) (subsidy would increase at the lesser of 3.0% or CPIU- (the Consumer Price Index for All Urban Consumers) increase each year (soft cap)***

****Retiree will be removed from County insurance plan and offered a subsidy once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever comes later. ****

***** Spouses with medical coverage in effect as of January 1, 2014 may continue to be covered as long as the retiree is eligible under the Plan and all applicable retiree contributions are paid on a timely basis. The spouse will no longer be eligible for participation in the Retiree Health Benefit Plan once they become Medicare eligible. However, the spouse would be eligible for the monthly subsidy as long as they have been continuously covered under the plan and all applicable retiree contributions have been paid on a timely basis. Should coverage on the spouse be terminated at any time after the date of retirement of the retired employee, the spouse will not be eligible for re-enrollment; however, COBRA continuation coverage may be available.**

Section 2: Covered Grandfathered Retirees; Current Grandfathered Employees; and Past Grandfathered Employees who have 20 Continuous Years of Service with Oconee County as of December 31, 2013 who are not 65 years old:

Retiree Non-Medicare Eligible (Younger than 65)	Amount of Subsidy
Applies to current and future retirees w/20 years of service as of 12/31/13**	\$550/monthly (\$1,100 monthly if married and spouse is covered) (subsidy would increase annually at the lesser of 3.0% or the prevailing COBRA rate increase each year***

****Retiree will be removed from County insurance plan and provided with a subsidy once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retiree will share in the cost of future benefit plan cost increases. ****

***** Spouses with medical coverage in effect as of January 1, 2014 may continue to be covered as long as the retiree is eligible under the Plan and all applicable retiree contributions are paid. The spouse will no longer be eligible for participation in the Retiree Health Benefit Plan once they become Medicare eligible. However, they would be eligible for the monthly subsidy as long as they have been continuously covered under the Plan and all applicable premiums or retiree contributions have been paid on a timely basis. Should coverage on the spouse be terminated at any time after the date of retirement of the retired employee, the spouse will not be eligible for re-enrollment; however, COBRA continuation coverage may be available.**

Section 3: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan because of 20 Continuous Years of Service with Oconee County and who are 65 years of age and are Medicare Eligible (Post 65) will not be eligible to participate in County's Health Plan or Retiree Health Benefit Plan and will not receive a monthly subsidy.

Section 4: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan who have at least Twenty (20) Continuous Years of Service with Oconee County and who are 62 years of age but who are not yet Medicare eligible will be eligible to participate in Oconee's Retiree Health Benefit Plan as follows:

Retiree Non-Medicare Eligible who are at least 62 years of age (Pre - 65)	Amount of Subsidy
Applies to current and future non-grandfathered retirees who were employed by Oconee County on or after July 1, 2010 who also have at least 20 years of continuous service with Oconee County.**	\$550/monthly (annual increase in subsidy would increase at the lesser of 3.0% or the prevailing COBRA rate increase each year ***

****Retiree will be removed from County Retiree Health Benefit Plan once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retirees will share in the cost of future benefit Plan increases until such removal. ****

*****Only employees who retire after twenty (20) or more years of continuous service to Oconee County may participate in the health Plan upon retirement. A spouse will not be eligible for the Retiree Health Benefit Plan; however, COBRA continuation coverage may be available.*****

ATTACHMENT (D) TO ORDINANCE 2013-01

**Dorcas County, South Carolina
General Fund Summary
2013-2014 Budget**

Revenues and Other Financing Sources							
Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin. Reconn.	FY 2014 Council Approved
Property Taxes	32,369,937	33,103,302	31,292,383	32,700,000	34,500,000	31,070,200	
Intra-governmental	4,583,032	3,420,361	2,583,003	2,841,840	3,485,000	3,420,000	
Licenses, Permits and Fees	3,062,131	2,646,183	2,647,540	2,012,900	3,035,000	2,930,000	
Fines and Forfeitures	480,477	297,393	389,511	501,000	281,500	301,500	
Charges for Services	655,538	1,440,300	1,681,000	1,839,300	1,682,148	1,763,400	
Interest and Investment Income	481,058	253,175	375,300	313,300	225,000	237,600	
Miscellaneous and Other	265,830	313,145	165,520	182,000	91,000	81,000	
Other Financing Sources	524,278	1,182,365	3,063,180	3,085,500	1,270,000	1,570,000	
	42,826,579	42,785,708	42,755,425	43,175,340	46,665,341	41,536,700	

Expenditures and Other Financing Uses							
Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin. Reconn.	FY 2014 Council Approved
General Government	10,445,008	10,577,815	10,563,318	10,375,347	10,865,651	11,012,000	
Public Safety	12,900,870	13,585,057	14,081,305	14,365,600	16,230,447	15,150,000	
Transportation	4,528,747	6,265,005	4,639,581	4,147,928	8,378,866	3,778,300	
Public Works	3,318,043	3,771,330	3,905,370	3,715,871	4,238,645	3,873,450	
Culture and Recreation	2,350,000	2,661,421	2,561,134	2,509,357	3,055,344	2,838,054	
Judicial Services	2,232,270	2,412,446	2,571,316	2,379,140	2,783,112	2,738,696	
Health and Welfare	2,256,205	2,375,130	3,193,105	3,555,128	695,650	936,850	
Economic Development	240,600	263,020	412,310	383,100	647,211	621,285	
Other Financing Uses	5,958,200	1,883,872	81,604	1,520,000	95,000	56,000	
	44,244,134	43,915,728	43,025,102	43,175,332	49,145,128	41,624,705	

Net Change in Fund Balance:	11,415,362	773,494	349,723	0	(8,485,787)	0	-
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Revenues and Other Financing Sources

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom.	FY 2014 Council Approved
Property Taxes	32,669,967	33,103,602	31,098,888	30,750,003	30,500,000	31,070,209	-
Intergovernmental	4,385,882	3,426,361	2,959,528	2,641,849	3,485,880	3,490,680	-
Licenses, Permits and Fees	3,052,181	2,645,168	2,647,540	2,912,300	3,002,950	2,560,950	-
Fines and Forfeitures	460,477	397,693	368,811	501,000	301,500	301,500	-
Charges for Services	855,538	1,445,339	1,081,892	1,809,300	1,862,148	1,763,462	-
Interest and Investment Income	461,359	358,728	375,680	317,300	223,900	237,600	-
Miscellaneous and Other	206,990	216,145	140,520	162,063	91,363	91,083	-
Other Financing Sources	624,279	1,182,535	3,052,766	3,085,529	1,379,000	1,579,000	-
	42,828,573	42,788,708	42,358,425	43,478,332	40,865,341	41,534,795	-

Expenditures and Other Financing Uses

Department by Function	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom.	FY 2014 Council Approved
General Government							
Administrative Services (747)	593,865	568,331	542,931	665,371	985,455	880,169	-
Administrator (717)	193,154	227,039	479,131	753,864	451,367	739,046	-
Assessor (301)	1,217,892	2,963,637	1,315,143	1,039,709	1,130,747	1,101,697	-
Auditor (302)	303,003	422,497	438,644	457,652	462,844	462,867	-
Board of Assessment Appeals (303)	4,380	5,853	7,618	11,622	11,622	11,622	-
County Council (704)	331,160	817,917	319,626	359,100	393,513	342,064	-
Delinquent Tax Collector (305)	410,783	356,677	438,625	441,689	465,294	453,896	-
Engineering Services (743)	46,627	7,283	-	-	60,000	-	-
Facilities Maintenance (716)	1,344,221	860,481	1,198,362	995,092	1,095,235	1,098,510	-
Human Resources (710)	845,508	593,330	895,516	758,723	-	-	-
Information Technology (711)	853,502	1,427,148	1,582,816	1,353,719	1,312,079	1,308,079	-
Legislative Delegation (738)	63,655	79,298	84,908	84,457	89,441	89,441	-
Non-Departmental (709)	730,054	852,027	922,699	1,177,260	2,001,262	2,291,262	-
Planning (712)	189,872	166,165	741,187	226,148	-	-	-
Procurement (713)	187,878	185,923	193,955	188,517	203,212	202,692	-
Register of Deeds (755)	554,519	299,788	319,489	313,253	374,944	328,283	-
Soil and Water Conservation District	47,277	54,825	54,743	80,186	80,502	71,748	-
Tax Center (304)	174,562	987	-	-	-	-	-
Treasurer (306)	428,184	482,899	515,728	494,013	588,763	517,197	-
Vehicle Maintenance (721)	1,870,104	775,851	847,424	850,450	1,022,798	887,480	-
Vehicle Registration and Elections (71)	172,829	159,767	200,373	169,663	170,034	175,985	-
Zoning (727)	4,640	3,656	-	-	-	-	-
	10,445,089	10,677,913	10,563,318	10,378,767	10,660,651	11,012,020	-
Public Safety							
Animal Control (110)	394,048	451,913	523,500	484,452	609,132	623,633	-
Building Codes (702)	584,573	510,002	465,705	499,864	694,006	615,123	-
Communications (104)	1,235,356	1,309,303	1,362,445	1,659,657	1,820,256	1,625,990	-
Coroner (103)	144,531	151,506	158,268	145,339	461,453	381,683	-
Detention Center (106)	2,466,888	2,815,534	2,761,947	3,009,549	3,707,268	3,042,614	-
Emergency Management (105)	-	-	-	356,797	771,848	637,357	-
Emergency Services (107)	2,216,531	2,139,020	2,197,796	-	-	-	-
Fire Departments (102)	-	-	-	1,939,356	3,139,862	3,341,169	-
Sheriff (101)	5,915,839	6,222,110	6,591,095	6,392,687	7,216,520	6,447,088	-
	12,968,870	13,598,957	14,081,356	14,356,690	18,220,447	16,190,363	-
Transportation							
Airport (720)	617,109	807,000	1,020,617	1,002,420	1,197,462	1,177,567	-
Roads and Bridges (601)	3,803,630	3,760,887	3,618,579	3,146,596	7,178,402	2,595,789	-

Expenditures and Other Financing Uses

Department by Function	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2013 Admin. Reconn.	FY 2014 Council Approved
	4,520,747	4,566,885	4,638,387	4,147,978	8,576,864	3,773,388	-
Public Works							
Solid Waste (718)	3,319,643	3,771,329	3,935,378	3,715,811	4,236,646	3,673,461	-
Culture and Recreation							
Chau Ram Park (205)	193,609	174,522	152,144	186,945	217,482	186,807	
High Falls Park (203)	293,247	274,886	281,133	270,481	308,622	276,622	
Library (206)	1,195,724	1,283,432	1,304,984	1,347,514	1,493,021	1,392,757	
Parks, Recreation and Tourism (202)	439,766	459,576	534,893	481,606	544,621	508,071	
South Cove Park (204)	273,251	268,944	248,583	272,732	496,497	273,797	
	2,395,608	2,461,421	2,661,734	2,699,387	3,086,344	2,638,054	-
Judicial Services							
Clerk of Court (501)	610,310	663,266	719,645	694,200	766,783	726,716	
Magistrate (503)	591,710	643,373	684,584	682,803	748,123	738,386	
Probate Court (502)	403,827	441,464	373,911	376,186	385,631	383,187	
Public Defender (510)	151,000	160,000	175,000	212,000	220,000	200,000	
Solicitor (504)	464,939	514,343	523,978	539,953	677,375	677,375	
	2,232,278	2,412,446	2,571,318	2,579,140	2,792,112	2,735,666	-
Health and Welfare							
Health and Human Services(705)	2,012,812	2,076,392	2,894,438	3,279,321	650,610	650,510	
Department of Social Services (402)	12,328	7,864	11,852	12,500	12,500	12,500	
Health Department (403)	58,203	119,644	106,572	62,313	82,313	82,313	
Veterans Affairs (404)	172,403	174,483	176,275	183,892	180,427	193,427	
	2,256,808	2,378,183	3,189,105	3,558,136	925,850	936,869	-
Economic Development							
Economic Development (707)	248,696	266,608	412,310	363,168	607,211	521,285	-
Other Financing Sources	6,966,299	1,863,872	81,804	1,520,268	65,000	66,000	-
Total Expenditures and Other Financing Sources	44,344,136	42,015,725	42,025,702	43,179,332	48,146,125	41,534,785	-

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 1,505,648
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Oconee County, South Carolina
Property Taxes
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Property Taxes - Operations	32,659,967	33,103,802	31,099,988	30,750,000	30,500,000		
Real Estate	27,123,355	27,773,364	27,211,911	26,815,463	27,000,000	26,755,217	
Vehicle	1,912,327	1,812,369	1,796,084	1,863,070	1,800,000	1,832,983	
Fee-In-Place	537,093	1,202,024	1,182,902	1,228,921	1,200,000	1,200,000	
Delinquent	1,735,861	1,229,547	929,023	831,866	832,000	832,000	
Penalties & Fees						350,000	
Tax Increase - .5 millage							
Total Property Taxes	32,669,367	33,103,802	31,099,988	30,750,000	30,500,000	31,070,200	

Oconee County, South Carolina
Intergovernmental
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Anderson Oconee Meth. Grant	10,553	9,485	-	10,000	-	-	-
Salary Reimbursement - Solicitor	7,815	-	-	-	-	-	-
Impact Fee For Tires	28,027	29,802	28,360	30,000	22,000	22,000	-
1/2 Pollution Control Fine	6,811	3,225	16,850	15,000	2,000	2,000	-
State Aid to Subdivisions	3,038,375	2,577,854	2,285,163	2,938,660	2,800,000	2,605,000	-
Flood Control	4,137	4,072	5,012	4,000	12,000	12,000	-
Accommodation Tax	-	-	-	-	-	-	-
Sheriff Supplement	1,575	1,575	1,575	1,496	1,576	1,576	-
Coroner Supplement	1,575	1,575	1,575	1,496	1,576	1,576	-
Registration Board	3,258	-	6,248	5,000	2,000	2,000	-
Register of Deeds Supplement	1,575	1,575	1,575	1,496	1,576	1,576	-
Clerk of Court Supplement	1,575	1,575	1,575	1,496	1,576	1,576	-
Probate Judge Supplement	1,575	1,575	1,575	1,496	1,576	1,576	-
Veterans' Affairs State Aid	5,267	5,267	4,951	7,000	5,100	5,100	-
Resource Officer Reimbursement	154,537	155,804	153,092	155,000	153,000	153,000	-
Department of Social Services	120,624	103,317	100,663	120,000	100,000	100,000	-
Sheriff Title IVD Service of Process	13,035	11,563	10,425	13,000	10,000	10,000	-
National Forestry Title I Roads	793,401	350,772	224,587	205,000	225,000	225,000	-
Federal Owned Land PILT	-	-	34,307	30,000	30,000	30,000	-
Lake Patrol	9,064	11,165	-	5,000	-	-	-
Clerk of Court Title IV-D Unit Cost	95,722	128,505	110,405	86,500	87,000	87,000	-
Clerk of Court Title IV-D Incentive	40,618	7,407	-	8,000	30,000	30,000	-
Emergency Management Performance Grant FY2008	-	13,785	-	-	-	-	-
Emergency Management Performance Grant FY2009	43,047	8,874	-	-	-	-	-
Federal Miscellaneous Income	502	-	-	-	-	-	-
Total Intergovernmental	4,386,082	3,426,581	2,985,923	3,541,840	3,485,980	3,490,980	-

Oconee County, South Carolina
License, Permits, and Fees
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Computer List Fees	341	-	-	-	-	-	-
Temporary Tag Collection	5,595	5,685	6,710	5,600	5,000	5,200	
Vehicle Decal Fees	60,508	62,726	61,796	68,000	68,000	59,000	
Franchise Fee Cable TV	207,414	133,555	127,128	125,000	140,000	140,000	
Communication Tower Fees	2,000	6,000	13,000	12,000	5,000	8,900	
Sheriff Civil Fees	6,825	6,195	6,703	8,000	5,000	5,000	
Worthless Checks	-	-	7,995	4,500	5,500	5,500	
Sign Fees - Roads and Bridges	204	1,765	2,846	2,000	6,000	1,200	
Encroachment Fees - Roads and Bridges	1,197	-	-	-	-	-	
Library Fines and Fees	40,518	41,314	43,365	44,000	50,000	45,000	
Dog Adoption Fees	55,457	45,304	25,830	30,000	40,000	40,000	
Cat Adoption Fees	12,808	15,985	10,780	10,000	20,000	12,000	
Animal Boarding Fees	6,285	5,653	1,855	4,000	4,000	4,000	
Mobile Home Moving Permit Fees	1,585	2,040	7,360	2,500	2,500	2,500	
GIS Map Copies	3,292	3,849	2,867	2,600	2,500	2,600	
Clerk of Court	525,872	455,652	447,973	500,000	500,000	500,000	
3% State Document Fee	20,012	17,403	17,943	16,000	20,000	20,000	
Vehicle Maintenance Labor Reimbursement	1,854	1,241	4,751	1,200	2,000	2,000	
Probate Judge Estates	140,879	167,540	148,045	128,000	115,000	115,000	
Probate Judge Advertising	6,345	6,325	8,580	7,600	7,600	7,600	
Probate Judge Marriage Licenses	5,005	5,045	7,550	6,000	5,900	5,800	
Probate Judge Returns	270	660	630	500	250	250	
Probate Judge Marriage Certificates	4,905	4,305	4,090	4,500	4,800	4,800	
Probate Judge Marriage Ceremony	1,190	1,225	2,950	3,000	2,500	2,500	
Probate Judge Orders	25	135	70	-	-	-	
Probate Judge Conservators	5,108	4,430	1,607	500	1,000	1,000	
Tax Collectors Fees	51,494	55,292	51,918	270,000	300,000	300,000	
Building Codes	407,009	317,185	325,596	325,000	350,000	350,000	
Building Codes Mobile Home Fees	17,545	15,875	17,570	17,000	15,000	15,000	
Building Codes Plan Review Fees	37,259	23,792	22,993	25,000	30,000	25,000	
Subdivision Plan Review Fees	630	1,725	650	1,500	2,000	2,000	
Register of Deeds	459,136	436,687	440,994	480,000	500,000	500,000	
Solid Waste Impact Fee for Tires	946	2,811	1,081	2,400	2,400	2,400	
Vital Statistic Fees	20,848	19,011	19,783	17,500	12,000	12,000	
Magistrate Court Fees	6,729	7,185	2,704	2,900	1,500	1,500	
Magistrate Civil Paper Fees	79,697	75,916	78,759	71,000	71,000	71,000	
Magistrate Collection Cost	673	1,143	5,807	3,000	4,500	4,500	
Solid Waste Tipping Fees	459,639	721,647	739,749	700,000	710,000	710,000	
Documents - Planning	-	2	164	-	1,200	1,200	
Land Use Appeals - Planning	-	177	237	-	-	-	
911 Service Reimbursement - Oconee Medical Center	-	33,267	-	-	-	-	
Solid Waste - Recyclables	328,000	-	-	-	-	-	
Solid Waste - Mulch Sales	41,744	-	-	-	-	-	
Worthless Checks	172	-	-	4,000	-	-	
50% Tobacco Fines	171	-	-	-	-	-	
Total License, Permits, and Fees	3,052,151	2,649,168	2,647,540	2,912,300	3,002,050	2,980,850	-

Oconee County, South Carolina
 Fines and Forfeitures
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Magistrate Fines	459,665	396,864	367,701	500,000	300,000	300,000	
25% Boating Fines Retained	813	729	1,210	1,000	1,500	1,500	
Total Fines and Forfeitures	460,477	397,593	368,911	501,000	301,500	301,500	-

Oconee County, South Carolina
Charges for Services
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
High Falls Park	143,044	111,021	132,544	130,000	130,000	130,000	
South Cove Park	136,039	159,044	172,084	170,000	170,000	170,000	
Chao Ravi Park	27,890	29,820	28,148	30,000	30,000	30,000	
PRT Revenue	-	34,049	-	-	-	-	
PRT Season Pass/Treasurer	310	1,060	1,245	500	700	700	
County Map Sales	-	230	216	200	200	200	
Airport - Hangar Rent	86,052	89,855	110,044	112,000	105,000	105,000	
Airport Comm./Mechanic	6,000	6,000	6,000	5,250	6,300	6,300	
Tie Down	3,823	3,220	2,263	3,300	1,500	1,000	
Airport Miscellaneous	7,189	4,515	3,659	3,000	2,600	2,600	
Airport - Rent - Airline Road House	5,200	4,840	4,800	4,800	-	-	
Airport - Rent - Mt. Nebo Road House	4,800	4,800	4,800	4,800	-	-	
Bare Land Lease	950	950	950	950	950	950	
Airport - Call Out Fees	780	1,294	3,400	3,000	2,300	2,000	
Airport - Long-Term Parking Fees	520	510	300	500	800	800	
Airport - Ramp Fee	-	655	1,830	1,000	1,250	1,250	
Airport - Aviation Fuel	208,290	288,949	286,112	300,000	254,203	273,280	
Airport - Jet Fuel	222,051	302,344	504,462	500,000	667,145	700,412	
Solid Waste - Recyclables	-	387,790	408,504	500,000	275,000	315,000	
Solid Waste - Mulch Sales	-	38,640	34,729	40,000	35,000	55,000	
Total Charges for Services	856,638	1,449,809	1,681,082	1,809,300	1,532,148	1,783,492	-

Oconee County, South Carolina
 Interest and Investment Income
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Interest - Administrative Investment Accounts	312,352	211,840	151,407	200,000	102,000	122,000	
Interest - Delinquent Property Sale Fund Investment Accounts	-	2,100	-	-	1,300	1,300	
Interest - Solid Waste Investment Accounts	-	83	-	-	-	-	
Interest - State Investment Accounts	238	763	15,507	2,000	8,000	2,000	
Interest - World's Foremost Investment Accounts	10,130	(292)	7,771	6,800	6,800	6,800	
Interest - Capital Expend Investment Accounts	1,130	7,760	1,881	2,500	1,500	1,500	
Interest - Multi Bank Investment Accounts	126,057	110,375	150,063	70,000	70,000	70,000	
Interest - 1st Empire Investment Accounts	-	794	-	-	-	-	
Interest - 1st Tennessee Investment Accounts	11,152	6,171	69,031	36,000	34,000	34,000	
Interest - Walhalla Rescue Squad Loan	-	19,052	-	-	-	-	
Total Interest and Investment Income	481,059	358,726	375,680	317,300	223,600	237,600	

Oconee County, South Carolina
 Miscellaneous and Other
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Land Sales - Forfeited Land Commission (FLC)	-	20,585	7,518	-	-	-	-
Auditor FLC Delinquent Tax Fee	-	11,115	6,230	-	-	-	-
Auditor FLC Processing Fees	-	1,340	600	-	-	-	-
Rent - USDA Building	2,400	2,400	2,400	2,400	2,400	2,400	-
Rent - Bantam Chef	6,250	3,000	2,750	3,000	3,000	3,000	-
Rent - Oconee - Pickens Vocational Rehabilitation	4,187	7,805	10,000	10,000	-	-	-
Miscellaneous Income	95,484	52,758	50,504	70,000	10,000	10,000	-
Miscellaneous - Sheriff	10,063	6,975	9,203	8,000	6,500	6,500	-
Inmate Work Release Program	6,556	3,015	384	3,000	1,000	1,000	-
Assessor's Office	-	600	-	-	1,500	1,500	-
Animal Control Court Settlements	-	1,075	314	500	-	-	-
Miscellaneous - Probate Judge	15,551	15,733	12,272	15,000	15,000	15,000	-
Miscellaneous - Building Codes	1,255	1,580	81	100	800	800	-
Master in Equity	39,120	34,975	28,075	39,000	39,000	39,000	-
Soil and Water	6,139	6,139	6,139	6,139	6,139	6,139	-
Appalachian Council of Governments (ACOG) Annual Reimbursement	2,924	2,924	2,924	2,924	2,924	2,924	-
Forfeited Land Commission (FLC) Land Contribution	18,099	-	-	-	-	-	-
Storm Water Assistance Fund	-	1,505	2,027	2,000	2,800	2,800	-
Temporary Adjustment/ Supplemental	-	3,520	-	-	-	-	-
Total Miscellaneous and Other	208,990	218,145	140,520	162,063	91,063	91,063	-

**Oconee County, South Carolina
Other Financing Sources
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Transfer From Capital Projects Fund	528,515	129,182	-	-	-	-	-
Transfer From Miscellaneous Special Revenues Fund	97,453	23,500	23,500	40,139	25,000	25,000	-
Transfer From Rock Quarry	-	690,508	776,152	700,000	1,000,000	1,000,000	-
Transfer From State Accommodations Tax	7,500	-	28,750	28,760	29,000	29,000	-
Transfer From Local Accommodations Tax	-	57,940	-	-	-	-	-
Transfer From Emergency Services Protection District	-	23,500	-	-	-	-	-
Sale of Capital Assets	18,307	57,808	42,326	25,000	25,000	25,000	-
Insurance Recovery	74,504	-	14,991	-	300,000	300,000	-
2011 Capital Lease Purchase Funds	-	-	1,514,812	-	-	-	-
2014 Capital Lease Purchase Funds	-	-	-	-	-	-	-
Capital Lease Purchase Funds	-	-	-	380,000	-	-	-
Use of Assigned Fund Balance - Solid Waste	-	-	-	-	-	200,000	-
Use of Restricted Fund Balance - Advance to Economic Development	-	-	-	750,000	-	-	-
Use of Fund Balance in Compliance with Fund Balance Policy	-	-	552,236	1,161,540	-	-	-
Total Other Financing Sources	824,279	1,182,505	3,052,766	3,065,529	1,379,000	1,579,000	-

Revenues and Other Financing Sources

Description							FY 2014 Admin Recom	FY 2014 Council Approved
Property Taxes							31,070,200	
Intergovernmental							3,480,000	
Licenses, Permits and Fees							2,980,950	
Fines and Forfeitures							301,500	
Charges for Services							1,783,492	
Interest and Investment Income							237,000	
Miscellaneous and Other							91,063	
Other Financing Sources							1,570,000	
							41,534,785	

Expenditures and Other Financing Uses

Department by Function	Total Cost	Net Cost	Mills Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
General Government								
Administrative Services (747)	950,199	869,540	1.75	2.39%	136,760	643,409	12	70,284
Administrator (717)	738,046	647,101	1.30	1.77%	346,229	369,817	3	125,938
Assessor (301)	1,101,607	875,837	1.98	2.65%	183,269	918,447	18	51,025
Auditor (302)	462,857	410,003	0.82	1.11%	93,195	339,662	7	62,809
Board of Assessment Appeals (303)	11,622	10,318	0.02	0.03%	1,650	10,572	1	10,572
County Council (704)	342,054	304,911	0.61	0.82%	205,065	138,999	6	22,833
Delinquent Tax Collector (305)	453,896	102,856	0.21	1.05%	292,300	181,598	3	53,858
Facilities Maintenance (714)	1,088,510	863,849	1.84	2.82%	523,845	562,663	12	46,888
Information Technology (715)	1,308,079	1,157,985	2.33	3.15%	605,704	732,579	12	58,538
Legislative Delegation (706)	85,441	76,582	0.15	0.21%	15,325	71,116	1	71,116
Non-Departmental (708)	2,281,282	2,073,738	4.08	5.49%	2,256,282	20,000	-	-
Procurement (713)	202,662	170,782	0.36	0.48%	11,743	180,919	3	63,640
Register of Deeds (735)	328,283	(230,354)	(0.46)	0.79%	82,650	245,436	4	61,357
Soil and Water Cons. District (716)	71,740	64,876	0.13	0.17%	28,638	42,102	1	42,102
Treasurer (306)	317,197	294,868	0.59	1.25%	147,174	370,023	7	52,866
Vehicle Maintenance (721)	857,403	767,546	1.54	2.08%	87,750	779,730	14	55,886
Voter Registration and Elections Zoning (727)	173,985	162,325	0.32	0.42%	48,716	125,260	2	62,625
	11,012,020	8,871,089	17.81	25.51%	5,069,904.0	5,945,116	106	56,066
Public Safety								
Animal Control (110)	525,833	410,687	0.82	1.20%	249,360	274,175	6	45,859
Building Codes (702)	616,123	137,179	0.26	1.46%	76,296	585,877	9	59,647
Communications (104)	1,525,990	1,353,714	2.72	3.67%	320,660	1,205,349	22	54,788
Coroner (103)	381,803	319,275	0.64	0.87%	278,980	62,703	1	62,703
Detention Center (308)	3,042,814	2,698,120	5.42	7.33%	850,280	2,192,334	35	80,898
Emergency Management (105)	837,857	594,070	1.10	1.64%	386,816	241,041	3	80,347
Fire Departments (102)	3,041,186	2,859,830	5.74	7.32%	1,069,530	1,151,826	17	67,743
Sheriff (101)	6,442,388	5,537,740	11.12	15.51%	855,950	-	87	-
	16,190,063	13,911,629	27.93	38.98%	4,917,802	5,684,053	181	31,404
Transportation								
Airport (729)	1,777,587	(57,938)	(0.12)	2.64%	688,940	290,657	6	48,443
Roads and Bridges (601)	2,565,789	2,076,510	4.17	6.25%	498,575	2,036,824	30	55,180
	3,773,396	2,018,609	4.05	9.08%	1,385,915	2,397,481	44	54,261
Public Works								
Solid Waste (718)	3,873,451	1,896,339	4.01	6.84%	1,811,311	1,862,140	38	53,204

Expenditures and Other Financing Uses

Department by Function	Total Cost	Net Cost	Mills Needed	Percent of Budget	Operational Costs	Personnel Costs	Total FT Employees	Cost per Employee
Culture and Recreation								
Chad Rain Park (205)	188,807	137,462	0.28	0.46%	98,125	158,682	3	52,864
High Falls Park (203)	276,822	115,366	0.23	0.87%	71,313	286,308	4	61,327
Library (266)	1,382,757	1,190,523	2.38	3.38%	332,765	1,056,992	18	58,988
Parks, Recreation and Tourism (2)	506,071	419,235	0.84	1.22%	228,025	280,048	3	93,349
South Cove Park (204)	275,787	72,867	0.15	0.56%	83,000	180,797	4	47,699
	2,538,054	1,935,533	3.89	6.35%	743,228	1,894,628	32	69,213
Judicial Services								
Clerk of Court (501)	736,715	38,039	0.08	1.77%	178,622	586,093	12	47,174
Magistrate (503)	738,305	274,525	0.55	1.70%	153,118	585,289	9	65,030
Probate Court (502)	393,191	188,405	0.37	0.92%	32,850	350,311	8	58,385
Public Defender (510)	200,000	177,420	0.36	0.40%	208,000	-	-	-
Solicitor (504)	377,375	595,404	1.20	1.53%	1,500	375,875	8	75,087
	2,735,686	1,272,792	2.56	6.59%	556,118	2,177,548	36	60,487
Health and Welfare								
Health and Human Services (705)	850,618	299,328	0.60	1.57%	850,618	-	-	-
Department of Social Services (4)	12,580	11,089	0.02	0.03%	12,580	-	-	-
Health Department (403)	82,313	73,020	0.15	0.20%	82,313	-	-	-
Veterans' Affairs (404)	190,427	163,829	0.33	0.46%	8,524	181,903	3	60,634
	835,958	547,266	1.10	2.25%	753,947	181,903	3	60,634
Economic Development								
Economic Development (707)	521,286	459,151	0.94	1.26%	281,286	240,000	4	60,000
Other Financing Sources								
	55,000	48,791	0.10	0.13%	55,000	-	-	-
Total Expenditures and Other Financing Sources								
	41,534,784	31,070,198	62.29	100%	15,573,610	20,373,068	441	48,197

15 Year-Round Part-Timers not Included

**Oconee County, South Carolina
Administrative Services (747)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Combined Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	385,981	346,410	332,254	354,727	591,694	591,694	
Overtime	181	124	44	500	1,000	1,000	
Fringe	61,410	61,021	56,629	65,770	111,494	111,494	
Health Insurance	87,671	83,157	98,996	85,674	139,221	139,221	
Salary and Wage Totals	535,253	490,712	497,923	506,671	843,409	843,409	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	202	-	91	100	100	-	
Equipment Maintenance	1,689	2,966	1,840	725	2,150	2,200	
Professional	5,708	24,908	705	10,000	12,000	10,000	
Equipment Rental	-	-	-	1,050	2,150	2,200	
Telecommunications	1,359	1,253	-	-	-	-	
Data Processing	24,311	24,582	27,487	27,400	29,000	29,000	
Medical	-	-	-	-	35,000	35,000	
Advertising	-	-	-	425	500	500	
Dues: Organizations	895	1,055	945	1,000	1,760	1,760	
Staff Development	7,778	4,898	4,784	5,150	10,000	5,000	
Safety Equipment	-	-	-	-	2,500	2,500	
Small Equipment	3,399	7,189	3,380	1,500	3,500	3,000	
Operational	13,262	10,970	10,149	10,000	20,250	18,000	
IT Replacement	-	-	-	-	-	-	
Equipment/Software	-	-	5,347	1,350	5,000	5,000	
Periodicals	-	-	-	-	1,200	1,200	
Capital Expenditures	-	-	-	-	13,476	14,930	
Vehicle Maintenance	-	-	-	-	1,900	2,000	
Gasoline	-	-	-	-	1,500	1,500	
Expenditure Total	58,502	77,619	54,708	58,700	142,086	136,790	-
Department Total	593,855	568,331	542,631	565,371	985,495	980,199	-

Cost to Serve Analysis

Percentage of Budget	2.36%
Departmental Total Cost	980,199
Departmental Direct Revenue	-
Other Revenue	110,659
Cost in Tax Dollars	869,540
Estimated Millage	1.75

Oconee County, South Carolina
 Human Resources (710)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	150,909	151,262	158,258	159,368	-	-	-
Overtime	-	-	15	500	-	-	-
Fringe	24,584	27,065	27,752	30,037	-	-	-
Health Insurance	38,872	36,959	42,148	42,837	-	-	-
Salary and Wage Totals	214,466	215,286	228,173	232,742	-	-	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Equipment Maintenance	537	444	340	750	-	-	-
Professional	1,907	1,664	1,440	2,000	-	-	-
Equipment Rental	546	728	728	1,100	-	-	-
Telecommunications	1,376	1,544	-	-	-	-	-
Medical Insurance - Property and Liability	93,612	41,281	38,165	35,000	-	-	-
Advertising	545,143	581,587	607,981	483,672	-	-	-
Dues: Organizations	165	-	-	-	-	-	-
Staff Development	170	170	178	260	-	-	-
Safety Equipment	1,282	1,845	1,579	2,000	-	-	-
Small Equipment	2,103	2,257	2,213	2,500	-	-	-
Operational	-	636	4,208	500	-	-	-
Periodicals	6,932	8,244	8,687	6,750	-	-	-
Handicapped Services	1,123	1,133	1,162	1,200	-	-	-
Contingency	898	-	-	-	-	-	-
Vehicle Maintenance	35,653	45,800	-	-	-	-	-
Capital Expenditures	-	293	152	750	-	-	-
Gasoline	-	437	518	600	-	-	-
Expenditure Total	631,443	688,044	663,345	536,982	-	-	-
Department Total	845,908	903,330	889,516	769,723	-	-	-

Cost to Serve Analysis

Percentage of Budget	0.00%
Departmental Total Cost	-
Departmental Direct Revenue	-
Other Revenue	-
Cost in Tax Dollars	-
Estimated Millage	-

**Oconee County, South Carolina
Planning (712)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	131,104	132,773	132,878	143,705	-	-	-
Overtime	-	-	-	-	-	-	-
Fringe	22,959	25,165	27,021	28,916	-	-	-
Health Insurance	29,164	27,719	40,185	32,128	-	-	-
Salary and Wage Totals	183,246	185,668	200,085	204,649	-	-	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Telecommunications	405	391	-	-	-	-	-
Professional	-	-	7,225	-	-	-	-
Dues: Organizations	510	920	560	800	-	-	-
Staff Development	890	2,135	1,899	2,000	-	-	-
Commission Honoraria	3,725	3,500	3,500	5,000	-	-	-
Small Equipment	-	2,862	2,931	3,000	-	-	-
Operational	917	1,998	2,825	3,000	-	-	-
IT Replacement Equipment/Software	-	-	-	-	-	-	-
Uniforms/Clothing	180	-	-	-	-	-	-
Vehicles/Equipment, Capital Expenditures	-	-	20,982	-	-	-	-
Vehicle Maintenance	-	116	188	400	-	-	-
Gasoline	-	564	992	1,300	-	-	-
Expenditure Total	6,526	12,507	41,102	15,500	-	-	-
Department Total	189,872	198,165	241,187	220,149	-	-	-

Cost to Serve Analysis

Percentage of Budget	0.00%
Departmental Total Cost	-
Departmental Direct Revenue	-
Other Revenue	-
Cost in Tax Dollars	-
Estimated Millage	0

**Oconee County, South Carolina
Administrator (717)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	157,032	159,732	218,670	272,806	296,388	296,388	
Overtime	-	1,311	1,897	1,000	1,000	1,000	
Fringe	15,260	31,689	44,565	55,510	60,301	60,301	
Health Insurance	19,456	18,479	37,563	32,128	32,128	32,128	
Supplement Life Program	3,072	-	-	-	-	-	
Salary and Wage Totals	194,820	211,212	302,695	361,444	389,817	389,817	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Professional	-	1,062	57,626	3,500	5,000	5,000	
Telecommunications	1,314	1,764	-	-	-	-	
Advertising	-	2,995	56,093	35,000	30,000	50,000	
Dues: Organizations	25	1,105	1,535	2,000	10,000	2,500	
Staff Development	1,795	1,543	1,543	8,500	3,500	6,000	
Telephone System	157	-	-	-	-	-	
Small Equipment	-	1,425	5,161	500	250	250	
Operational	1,043	1,699	3,400	2,500	2,500	2,500	
Food	-	265	615	1,500	1,500	1,500	
Periodicals	-	139	-	100	-	-	
Vehicles/Equipment, Capital Expenditures	-	-	42,078	-	-	-	
Contingency	-	-	-	330,421	-	270,979	
Vehicle Maintenance - Administrator	-	618	548	2,500	1,500	1,000	
Vehicle Maintenance - Pine Street	-	14	-	1,000	1,000	500	
Gasoline - Administrator	-	1,916	7,335	5,000	6,000	6,000	
Gasoline - Pine Street	-	50	-	-	-	-	
Expenditure Total	4,334	15,798	176,436	395,921	61,250	346,229	-
Department Total	199,154	227,009	479,131	756,964	451,067	736,046	-

Cost to Serve Analysis

Percentage of Budget	1.77%
Departmental Total Cost	736,046
Departmental Direct Revenue	-
Other Revenue	88,855
Cost in Tax Dollars	647,191
Estimated Millage	1.30

**Oconee County, South Carolina
Airport (720)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	178,214	178,441	190,430	198,988	202,883	202,883	
Overtime	1,584	1,741	2,437	2,000	2,000	2,000	
Fringe	32,316	35,600	39,974	42,129	42,937	42,937	
Health Insurance	38,912	38,959	49,731	42,837	42,837	42,837	
Salary and Wage Totals	281,026	252,740	282,572	285,955	290,657	290,657	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	13,875	9,230	22,617	11,000	20,500	18,500	
Equipment Maintenance	7,857	5,513	5,400	6,000	6,500	6,000	
Professional	-	-	4,650	4,500	15,000	4,500	
Equipment Rental	2,150	2,213	2,315	2,400	2,620	2,300	
Telecommunications	1,593	2,165	657	800	850	850	
Electricity	16,303	16,483	16,992	18,500	17,575	17,575	
Water/Sewer/Garbage	747	685	672	900	890	900	
Dues: Organizations	250	250	250	250	350	250	
Staff Development	1,082	1,028	1,990	1,000	2,900	1,300	
Commission Honoraria	800	500	500	700	700	700	
Safety Equipment	263	333	340	350	400	350	
Small Equipment	-	4,484	848	3,300	5,200	2,900	
Operational	6,670	6,415	5,431	7,000	7,450	6,750	
Postage	109	44	90	105	110	110	
Food	98	349	335	600	650	350	
Uniforms/Clothing	901	1,119	1,597	1,200	1,314	1,315	
Airport Resale Items	2,921	3,166	2,412	3,000	3,300	3,000	
Aviation Gas	139,928	222,441	189,531	310,000	229,281	229,000	
Jet Fuel	146,538	247,451	418,322	300,000	503,625	500,000	
Equipment, Capital Expenditures	-	-	27,288	9,050	19,960	19,960	
Buildings, Capital Expenditures	-	1,975	734	-	34,590	34,590	
Paving	2,500	-	-	-	-	-	
AV Unaccounted Gain/Loss	249	-	-	-	-	-	
Credit Cards Processing Fees	16,248	19,731	26,533	18,810	24,000	24,000	
Vehicle Maintenance	-	5,397	4,018	4,500	4,940	8,240	
Gasoline	-	2,330	4,245	2,000	2,000	2,000	
Diesel	-	1,075	878	1,500	2,100	1,500	
Miscellaneous Grant Match	5,201	-	-	9,000	-	-	
Expenditure Total	386,082	654,357	738,245	716,465	906,805	888,940	-
Department Total	617,109	807,096	1,020,817	1,002,420	1,197,462	1,177,597	-

Cost to Serve Analysis

Airport (720)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Percentage of Budget						7.84%	
Departmental Total Cost						1,177,597	
Departmental Direct Revenue						1,102,592	
Other Revenue						132,964	
Cost in Tax Dollars						(57,939)	
Estimated Millage						(0.12)	

**Oconee County, South Carolina
Animal Control (110)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	149,542	148,467	145,762	165,185	157,752	157,752	
Overtime	14,443	15,857	17,381	15,000	28,000	15,620	
Fringe	28,259	31,825	33,901	35,898	39,059	36,545	
Health Insurance	58,447	55,438	61,011	64,255	64,255	64,255	
Salary and Wage Totals	250,691	249,587	258,055	270,338	299,066	274,173	
New Positions							
Reclassifications (6 Positions)	-	-	-	-	29,512	-	
New Position Total					29,512		
Building/Grounds Maintenance	6,804	4,511	11,353	10,700	10,700	10,700	
Professional	-	525	-	-	-	-	
Professional - Spay/Neuter Program	-	46,098	104,395	63,813	65,000	60,000	
Telecommunications	798	528	-	-	-	-	
Gas and Fuel Oil	12,743	12,862	15,045	14,000	14,420	14,000	
Electricity	12,360	10,941	11,275	13,000	13,380	12,500	
Water/Sewer/Garbage	4,335	4,838	3,254	4,800	4,800	4,500	
Medical	40,805	41,150	35,511	42,000	70,000	70,000	
Staff Development	4,497	3,891	4,805	4,500	5,000	4,500	
Small Equipment	6,899	4,876	1,800	4,000	4,500	4,000	
Operational	33,700	32,099	24,510	30,000	32,000	30,000	
Uniforms/Clothing	4,774	4,774	4,639	4,500	5,000	4,500	
Capital Equipment	-	-	-	-	9,237	-	
Capital Expenditures Building Vehicles/Equipment, Capital Expenditures	-	-	-	-	5,959	13,160	
Expenditures	15,539	25,795	26,114	-	19,057	-	
General Gravel Use	-	-	-	1,500	1,500	-	
Vehicle Maintenance	-	3,570	4,449	4,000	5,000	4,000	
Gasoline	-	16,310	18,295	17,000	25,000	17,200	
Expenditure Total	143,357	212,627	265,415	214,113	290,554	249,360	
Department Total	394,048	461,913	523,500	484,452	609,132	523,533	

Rising Medical Costs due to Veterinary Clinics increasing spay/neuter costs for shelter.

Cost to Serve Analysis

Percentage of Budget	1.26%
Departmental Total Cost	523,533
Departmental Direct Revenue	56,000
Other Revenue	56,846
Cost in Tax Dollars	410,687
Estimated Millage	0.82

Oconee County, South Carolina
Assessor (301)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	823,834	502,879	562,839	588,536	600,258	600,289	
Overtime	30,625	942	24,931	10,900	5,000	5,000	
Fringe	112,919	94,023	114,789	118,722	120,412	120,412	
Health Insurance	175,422	157,075	197,724	192,768	192,768	192,768	
Salary and Wage Totals	942,701	754,919	908,283	908,026	918,447	918,447	
Reclassifications	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Equipment Maintenance	3,145	3,177	3,119	3,500	3,500	3,250	
Professional	183,464	1,509,800	234,140	34,415	1,000	1,000	
Reassessment			24,964		30,000	30,000	
Equipment Rental	4,716	4,694	4,694	4,700	4,700	4,700	
Telecommunications	3,088	3,013	-	960	-	-	
Data Processing	32,981	30,537	51,833	80,100	80,100	80,100	
Advertising	479	10,500	10,500	1,200	2,000	2,000	
Dues: Organizations	1,695	293	531	900	1,500	900	
Staff Development	18,396	16,624	18,450	18,000	19,500	18,500	
Small Equipment	5,395	16,379	10,543	5,100	7,500	7,500	
Operational	20,825	26,457	27,210	18,000	21,000	21,000	
Postage	17	-	21,108	1,000	-	-	
IT Replacement							
Equipment/Software	-	-	-	3,800	4,000	3,800	
Uniforms/Clothing	-	-	976	1,200	1,500	1,200	
Capital Expenditures							
Vehicle/Equipment	-	-	-	-	24,000	-	
Vehicle Maintenance	-	4,139	322	2,000	2,000	2,000	
Gasoline	-	5,106	6,670	7,000	10,000	7,500	
Expenditure Total	274,991	1,639,718	414,860	181,675	212,300	183,250	-
Department Total	1,217,692	2,393,637	1,315,143	1,089,700	1,130,747	1,101,697	-

Cost to Serve Analysis:

Percentage of Budget	2.65%
Departmental Total Cost	1,101,697
Departmental Direct Revenue	1,500
Other Revenue	124,375
Cost in Tax Dollars	975,822
Estimated Millage	1.96

**Oconee County, South Carolina
Auditor (302)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	231,162	229,882	237,360	242,442	247,652	247,652	
Overtime	1,061	-	-	-	-	-	
Fringe	37,778	41,284	42,462	46,045	47,044	47,044	
Health Insurance	68,195	64,678	79,463	74,985	74,965	74,965	
Salary and Wage Totals	338,197	335,844	359,285	363,452	369,662	369,662	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	
Equipment Maintenance	-	121	23	100	100	100	
Professional	2,618	-	-	1,000	1,000	1,000	
Equipment Rental	2,374	2,347	2,347	2,400	2,400	2,400	
Telecommunications	709	1,562	-	-	-	-	
Data Processing	-	53,299	48,840	58,050	57,437	57,450	
Dues: Organizations	150	150	150	150	150	150	
Staff Development	3,326	2,358	681	1,200	1,300	1,300	
Small Equipment	741	4,158	1,622	6,500	3,500	3,500	
Operational	4,385	20,846	24,076	23,200	24,095	24,095	
IT Replacement Equipment/Software	-	-	-	-	2,000	2,000	
Uniforms/Clothing	-	462	-	-	-	-	
Forfeited Land Commission (FLC) Expenditures	10,505	858	370	1,000	600	500	
Temporary Tags	-	496	-	600	700	700	
Interest Expense	-	-	450	-	-	-	
Expenditure Total	24,888	86,643	79,569	94,200	92,182	93,195	-
Department Total	363,003	422,487	438,844	457,652	462,844	462,857	-

Cost to Serve Analysis

Percentage of Budget	1.11%
Departmental Total Cost	462,857
Departmental Direct Revenue	-
Other Revenue	52,254
Cost in Tax Dollars	410,603
Estimated Millage	0.82

Oconee County, South Carolina
Board of Assessment Appeals (303)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	3,811	4,910	6,503	10,310	10,310	10,310	
Fringe	109	198	244	262	262	262	
Salary and Wage Totals	3,920	5,109	6,747	10,572	10,572	10,572	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	221	418	771	950	950	950	
Telecommunications	129	126	-	-	-	-	
Staff Development	-	-	-	-	-	-	
Operational	109	200	100	100	100	100	
Expenditure Total	450	744	871	1,050	1,050	1,050	-
Department Total	4,380	5,853	7,618	11,622	11,622	11,622	-

Cost to Serve Analysis

Percentage of Budget	0.03%
Departmental Total Cost	11,622
Departmental Direct Revenue	-
Other Revenue	1,312
Cost in Tax Dollars	10,310
Estimated Millage	0.02

**Oconee County, South Carolina
Chau Ram Park (205)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	88,406	91,898	95,027	97,367	99,451	99,451	
Overtime	3,313	4,177	4,049	4,500	4,500	4,500	
Fringe	17,278	19,757	22,415	22,150	22,603	22,603	
Health Insurance	29,184	27,719	25,986	32,128	32,128	32,128	
Salary and Wage Totals	138,180	143,351	151,457	156,145	158,682	158,682	
New Positions							
Park Ranger I	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	6,881	11,687	5,984	11,500	39,000	9,000	
Equipment Maintenance	1,300	870	1,648	1,000	1,000	1,200	
Telecommunications	1,049	1,700	-	-	-	-	
Gas and Fuel Oil	2,060	1,517	2,249	1,700	1,700	1,900	
Electricity	7,869	5,853	6,570	7,000	7,500	7,000	
Water/Sewer/Garbage	1,247	1,012	971	1,400	1,400	1,250	
Small Equipment	3,990	1,994	2,342	1,000	1,000	2,350	
Operational	4,145	4,515	4,233	4,000	4,000	4,225	
Food	158	122	146	200	200	200	
Uniforms/Clothing	909	2,060	854	1,500	1,500	1,500	
Concessions	1,419	-	245	1,500	1,500	1,500	
Buildings, Capital Expenditures	23,541	-	5,030	-	-	-	
Vehicles/Equipment, Capital Expenditures	-	-	10,436	-	-	-	
SC Sales Tax	1,149	-	-	-	-	-	
Expenditure Total	65,519	31,271	40,687	39,800	58,800	30,125	
Department Total	193,699	174,622	192,144	186,945	217,482	188,807	

Cost to Serve Analysis

Percentage of Budget	0.45%
Departmental Total Cost	188,807
Departmental Direct Revenue	30,000
Other Revenue	21,315
Cost in Tax Dollars	137,492
Estimated Millage	0.28

**Oconee County, South Carolina
Clerk of Court (501)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Request	FY 2014 Admin Recorm	FY 2014 Council Approved
Salary and Wages	354,485	367,752	291,422	298,530	292,070	292,070	
Salary and Wages - Federal	-	-	100,424	90,022	92,724	92,724	
Overtime	517	2,068	536	2,500	2,500	2,500	
Fringe	58,127	67,754	66,634	72,402	71,707	71,707	
Health Insurance	97,379	86,363	121,773	107,092	107,092	107,092	
Salary and Wage Totals	508,508	523,937	579,789	570,547	566,093	566,093	-
New Positions	-	-	-	-	-	-	-
Reclassification - Part-time Clerk I to Full-time					23,568	-	
New Position Total	-	-	-	-	23,568	-	-
Travel	328	500	496	300	500	500	
Equipment Maintenance	4,594	4,871	3,583	4,000	4,000	4,000	
Court Expenditures	48,834	64,189	61,642	53,000	53,000	53,000	
Equipment Rental	5,210	5,164	4,899	5,000	5,400	5,100	
Telecommunications	11,238	12,985	-	-	-	-	
Data Processing	6,310	29,712	30,289	33,850	33,000	33,000	
Staff Development	1,196	1,440	1,531	1,889	1,800	1,600	
Small Equipment	8,953	7,295	7,010	3,000	3,000	3,000	
Operational IT Replacement	10,000	9,395	8,188	8,000	8,000	8,000	
Equipment/Software	-	-	-	-	5,752	5,752	
Equipment, Capital Expenditures	-	-	7,508	-	6,200	6,200	
DSS Child Support Title IV-D	14,138	13,786	8,910	14,414	14,414	14,414	
Master in Equity					36,056	36,056	
Expenditure Total	110,802	139,329	134,956	123,653	171,122	170,622	-
Department Total	619,310	663,266	713,845	694,200	760,783	736,715	-

Cost to Serve Analysis

Percentage of Budget	1.77%
Departmental Total Cost	736,715
Departmental Direct Revenue	618,576
Other Revenue	78,100
Cost in Tax Dollars	39,039
Estimated Millage	0.08

Oconee County, South Carolina
 Communications (104)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recm	FY 2014 Council Approved
Salary and Wages	660,642	611,541	675,451	770,500	723,802	723,802	
Part-Time Dispatcher Pool				-	20,000	20,000	
Overtime	66,247	62,778	74,322	70,300	70,300	70,300	
Fringe	104,340	123,280	135,584	158,915	155,634	155,634	
Health Insurance	175,202	166,315	218,443	235,603	235,603	235,603	
Salary and Wage Totals	982,441	863,813	1,103,800	1,235,317	1,205,340	1,205,340	
0							
New Positions							
Part Time Dispatchers							
New Position Total	-	-	-	-	-	-	-
Travel	383	88	-	600	600	500	
Building/Grounds Maintenance	417	584	1,054	2,000	2,000	1,100	
Equipment Maintenance	60,807	144,182	157,310	200,000	215,566	200,000	
Professional	100	1,350	2,500	1,800	1,800	1,500	
Telecommunications	67,668	97,233	62,478	80,000	112,000	82,000	
Gas and Fuel Oil - Generators	575	857	1,233	2,000	2,000	2,000	
Electricity - Radio Sites	4,184	4,482	4,408	5,000	6,000	5,000	
Data Processing	11,915	8,948	8,521	9,150	9,150	9,150	
Medical	38	42	16	50	50	50	
Dues: Organizations	544	574	405	1,600	1,600	1,600	
Staff Development	5,009	7,088	5,379	7,000	7,000	7,000	
Small Equipment	1,749	1,857	205	6,000	6,000	2,500	
Operational	8,893	6,201	6,355	5,500	6,500	6,500	
Postage	52	29	43	150	150	150	
Food	564	792	432	1,500	1,500	1,500	
Equipment, Capital Expenditures	144,013	63,150	29,294	-	40,000	-	
Expenditure Total	324,810	338,480	278,945	323,350	414,915	329,650	-
Department Total	1,233,350	1,302,393	1,382,445	1,559,667	1,620,256	1,625,990	-

Cost to Serve Analysis

Percentage of Budget	3.67%
Departmental Total Cost	1,625,990
Departmental Direct Revenue	-
Other Revenue	172,276
Cost in Tax Dollars	1,353,714
Estimated Millage	2.72

**Oconee County, South Carolina
Community Development (702)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	391,894	319,810	284,420	307,726	384,850	384,850	
Overtime	-	489	1,173	-	-	-	
Fringe	66,928	61,473	57,172	62,029	77,012	77,012	
Health Insurance	107,127	92,397	84,880	74,985	74,965	74,965	
Salary and Wage Totals	665,949	474,169	427,645	444,720	636,827	636,827	-
New Positions	-	-	-	-	-	-	-
Permit Specialist	-	-	-	-	42,785	-	
New Position Total	-	-	-	-	42,785	-	-
Equipment Maintenance	669	460	531	700	700	600	
Equipment Rental	941	1,471	1,470	1,258	1,258	1,258	
Telecommunications	4,732	5,145	-	-	-	-	
Data Processing	11,000	11,000	11,000	11,000	54,000	25,000	
Advertising	-	-	-	-	-	-	
Dues: Organizations	1,259	1,509	1,325	1,128	2,000	2,000	
Staff Development	1,778	1,389	3,834	3,000	11,000	4,000	
Commission Honoraria	500	500	400	500	5,500	5,500	
Safety Equipment	765	510	425	-	-	-	
Small Equipment	594	-	3,471	20,000	18,000	18,000	
Operational	5,807	3,307	5,981	6,000	9,000	9,000	
IT Replacement Equipment/Software	-	-	-	-	1,380	1,380	
Uniforms/Clothing	877	1,203	-	-	-	-	
Vehicle Maintenance	-	1,068	1,967	1,250	1,250	1,250	
Gasoline	-	9,264	7,876	10,310	10,310	10,310	
Expenditure Total	28,924	36,823	38,980	55,144	114,396	73,296	-
Department Total	594,873	510,992	465,705	499,864	694,088	615,123	-

Cost to Serve Analysis:

Percentage of Budget	1.48%
Departmental Total Cost:	615,123
Departmental Direct Revenue:	408,500
Other Revenue:	68,444
Cost in Tax Dollars	137,179
Estimated Millage	0.28

Oconee County, South Carolina
 Coroner (103)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	55,528	55,245	56,973	58,907	59,147	59,147	
Fringe	10,424	11,505	12,778	12,797	12,848	12,848	
Health Insurance	9,728	9,240	8,772	10,709	10,709	10,709	
Salary and Wage Totals	75,680	75,990	78,523	82,413	82,703	82,703	-
New Positions							
Part Time Chief Deputy Coroner	-	-	-	-	7,343	-	-
New Position Total	-	-	-	-	7,343	-	-
Building/Grounds Maintenance	-	19	153	100	10,000	100	
Equipment Maintenance	244	667	533	700	700	700	
Professional	60,804	55,323	61,764	50,000	65,000	62,000	
Equipment Rental	775	941	941	950	950	950	
Telecommunications	1,180	1,339	152	165	165	165	
Electricity	-	2,376	2,207	1,800	2,200	2,200	
Water/Sewer/Garbage	-	141	167	155	175	160	
Dues: Organizations	330	330	330	330	330	330	
Staff Development	2,142	2,495	942	1,900	3,300	3,000	
Safety Equipment	447	26	-	150	1,000	500	
Small Equipment	-	4,479	1,898	-	6,400	-	
Operational	2,450	2,138	2,502	2,000	2,500	2,300	
Postage	-	-	-	-	-	-	
Uniforms/Clothing	415	347	349	260	600	250	
Periodicals	265	265	215	225	225	225	
Equipment, Capital Expenditures	-	-	-	-	43,811	-	
Vehicle Capital Equipment	-	-	-	-	27,600	-	
Capital Building Expenditure	-	-	-	-	200,000	200,000	
Vehicle Maintenance	-	862	1,045	1,000	1,500	1,000	
Gasoline	-	4,355	6,549	4,200	5,250	5,100	
Expenditure Total	88,852	76,006	79,745	63,925	371,406	279,980	-
Department Total	144,531	151,996	158,268	146,338	461,453	361,683	-

Cost to Serve Analysis

Percentage of Budget	0.87%
Departmental Total Cost	361,683
Departmental Direct Revenue	1,576
Other Revenue	40,832
Cost in Tax Dollars	319,275
Estimated Millage	0.64

**Oconee County, South Carolina
County Council (704)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	80,534	75,858	76,852	77,820	78,748	78,748	
Overtime	-	-	-	-	-	-	
Fringe	10,015	10,691	11,503	15,205	15,414	15,414	
Health Insurance	29,204	27,719	39,539	42,837	42,837	42,837	
Salary and Wage Totals	119,753	114,068	127,894	135,861	136,999	136,999	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	524	2,679	4,387	1,000	5,000	4,750	
Professional	5,530	6,049	6,000	4,000	6,000	5,400	
Professional - Auditing Firm	40,850	60,000	89,300	80,000	80,000	70,000	
Telecommunications	446	448	-	-	-	-	
Data Processing	-	-	-	-	-	-	
Advertising	1,207	1,489	1,913	1,800	1,800	1,600	
Dues: Organizations	1,369	1,369	1,419	1,369	1,419	1,419	
Staff Development	7,046	12,781	13,147	9,000	15,000	14,500	
Small Equipment	650	-	2,145	-	-	-	
Operational	2,545	2,983	3,108	2,500	2,500	2,500	
Food	338	294	166	125	150	250	
Magazines/Newspapers	143	125	139	139	139	140	
Donated Gravel	14,582	24,720	23,337	12,000	8,000	8,000	
Contingency	34,660	49,448	5,268	100,000	90,000	50,000	
SC Association of Counties	13,554	13,554	13,554	13,555	13,555	13,555	
Ten at the Top (TATT) Appalachian Council of Governments	27,951	27,951	27,951	27,951	27,951	27,951	
Expenditure Total	211,397	203,850	191,834	253,439	256,514	206,065	-
Department Total	331,150	317,917	319,628	389,100	393,513	342,064	-

Cost to Serve Analysis

Percentage of Budget	0.82%
Departmental Total Cost	342,064
Departmental Direct Revenue	-
Other Revenue	38,053
Cost in Tax Dollars	304,011
Estimated Millage	0.61

**Oconee County, South Carolina
Delinquent Tax Collector (305)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	102,897	90,526	102,818	104,501	107,355	107,355	
Overtime	293	35	147	-	-	-	
Fringe	18,287	17,784	21,390	21,526	22,114	22,114	
Health Insurance	29,224	27,719	29,172	32,128	32,128	32,128	
Salary and Wage Totals	150,500	136,063	152,527	158,155	161,597	161,598	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	351	241	250	-	250	
Equipment Maintenance	355	416	416	500	500	450	
Professional-Tax Sale	-	-	208,806	-	206,500	206,500	
Telecommunications	1,001	713	-	-	-	-	
Data Processing	-	12,972	6,798	7,000	8,250	7,000	
Advertising- Tax Sale	-	-	22,934	-	25,000	25,000	
Dues: Organizations	55	-	105	150	150	150	
Staff Development	1,508	931	1,230	2,000	2,000	2,000	
Small Equipment	491	-	3,939	250	250	250	
Operational	3,778	2,160	1,991	3,250	3,250	3,250	
Operational- Tax Sale	-	-	5,920	-	5,350	5,000	
Postage - Tax Sale	-	-	31,991	-	40,800	40,800	
IT Replacement Equipment/Software	-	-	-	-	1,495	1,500	
Uniform Clothing - Tax Sale	-	-	127	-	150	150	
Tax Sale Expenditures	253,097	203,072	-	270,330	-	-	
Expenditure Total	260,283	220,614	284,498	293,736	293,696	292,300	-
Department Total	410,783	356,677	438,025	441,885	455,294	453,898	-

Cost to Serve Analysis

Percentage of Budget	1.09%
Departmental Total Cost	453,898
Departmental Direct Revenue	300,000
Other Revenue	51,242
Cost in Tax Dollars	102,655
Estimated Millage	0.21

Oconee County, South Carolina
 Department of Social Services (402)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Telecommunications	3,887	3,151	3,317	4,000	4,000	4,000	
Operational	641	363	185	500	500	500	
Pauper Funerals	7,800	4,350	8,350	8,000	8,000	8,000	
Expenditure Total	12,328	7,864	11,852	12,500	12,500	12,500	
Department Total	12,328	7,864	11,852	12,500	12,500	12,500	

Cost to Serve Analysis

Percentage of Budget	0.03%
Departmental Total Cost	12,500
Departmental Direct Revenue	-
Other Revenue	1,411
Cost in Tax Dollars	11,089
Estimated Millage	0.02

**Oconee County, South Carolina
Detention Center (106)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	1,101,288	1,208,340	1,174,374	1,272,286	1,342,183	1,342,183	
Overtime	99,057	84,758	62,528	120,000	126,000	126,000	
Fringes	236,251	285,330	306,836	321,662	338,618	336,618	
Health Insurance	350,425	332,629	396,506	385,533	385,533	385,533	
Salary and Wage Totals	1,786,951	1,911,058	1,960,246	2,099,479	2,192,334	2,192,334	
New Positions							
Secretary III	-	-	-	-	44,563	-	
Reclassification - SGT, CPL & Master CO	-	-	-	-	4,938	4,938	
Part-Time Registered Nurse	-	-	-	-	28,100		
Correctional Office II	-	-	-	-	52,109		
Correctional Office II	-	-	-	-	52,109		
Correctional Office II	-	-	-	-	52,109		
Correctional Office II	-	-	-	-	52,109		
Correctional Office II	-	-	-	-	52,109		
Correctional Office II	-	-	-	-	52,109		
Correctional Office II	-	-	-	-	52,109		
Correctional Office II	-	-	-	-	52,109		
New Position Total	-	-	-	-	485,474	-	
Building/Grounds Maintenance	49,042	68,525	68,702	62,000	65,100	62,200	
Building/Grounds Maintenance - FY2008 Roll Forward	-	30,678	-	-	-	-	
Equipment Maintenance	11,542	18,760	9,371	15,000	15,000	14,000	
Professional	1,493	1,543	3,359	6,500	6,500	3,500	
Equipment Rental	3,244	3,360	3,537	4,200	4,500	4,200	
Gas and Fuel Oil	-	4,367	3,504	6,000	6,000	5,000	
Electricity	-	133,604	152,301	164,000	172,000	155,000	
Water/Sewer/Garbage	630	16,461	17,560	17,500	19,000	17,500	
Data Processing	12,578	10,280	13,332	13,800	14,500	13,600	
Medical	251,451	158,335	154,338	210,000	225,000	210,000	
Dues: Organizations	960	960	1,080	1,600	1,600	1,600	
Staff Development	6,073	6,691	11,134	8,500	9,200	8,500	
Small Equipment	24,718	27,364	17,684	35,000	35,000	27,000	
Operational	75,493	74,285	87,012	70,000	75,000	72,000	
Postage	38	122	83	200	200	200	
Food	169,431	169,651	177,672	170,000	178,000	172,000	
IT Replacement Equipment/Software	-	-	-	17,800	24,730	24,730	
Uniforms/Clothing	42,322	39,065	41,805	46,000	50,000	43,000	
Periodicals	201	216	218	300	300	250	
Vehicle Capital Expenditures	-	-	47,579	-	25,900	-	
Equipment, Capital Expenditures	4,962	-	-	-	29,930	-	
Buildings, Capital Expenditures	-	-	-	-	45,000	-	

**Detention Center (106)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin. Recom.	FY 2014 Council Approved
Land, Capital Expenditures	-	-	-	48,870	-	-	-
Jail Study	12,000	92,671	-	-	-	-	-
General Gravel Use	4,744	23,139	-	-	-	-	-
Juvenile Detention Services (Department of Juvenile Justice)	8,743	25,045	11,280	15,000	15,000	15,000	-
Expenditure Total	680,667	904,476	301,701	910,070	1,019,460	350,280	-
Department Total	2,466,699	2,815,634	2,761,947	3,009,549	3,707,268	3,042,614	-

Cost to Serve Analysis

Percentage of Budget	7.33%
Departmental Total Cost	3,042,614
Departmental Direct Revenue	-
Other Revenue	343,494
Cost in Tax Dollars	2,699,120
Estimated Millage	5.42

Oconee County, South Carolina
Health and Human Services (705)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin. Recom.	FY 2014 Council Approved
Charity Medical							
Rosa Clark Medical Clinic	80,000	80,000	80,000	80,000	80,000	80,000	
Medically Indigent Assistance	183,485	182,547	182,547	180,626	180,626	180,626	
Helping Hands (Contract)	35,000	35,000	35,000	35,000	35,000	35,000	
Charity Medical Expenditure Total	298,485	297,547	297,547	295,626	295,626	295,626	
Direct Aid							
CAT Bus System	60,000	60,000	60,000	60,000	60,000	60,000	
DC Board of Disabilities and Special Needs	75,000	75,000	75,000	75,000	100,000	100,000	
Anderson, Oconee, and Pickens Mental Health	60,000	60,000	60,000	60,000	60,000	60,000	
Senior Solutions	87,815	87,815	87,815	87,815	92,800	92,800	
Foothills Alliance	-	25,000	25,000	25,000	25,000	25,000	
Oconee County Red Cross	-	10,000	10,000	10,000	10,000	10,000	
Our Daily Bread	-	4,752	4,752	4,752	4,752	4,752	
Golden Corner Food Pantry	-	-	2,202	2,202	2,202	2,202	
Our Daily Rest	-	-	20,400	20,000	20,000	20,000	
Coop. Extension Service	8,750	8,750	8,750	8,750	-	-	
DMC-EMS Ambulance Service	150,000	150,000	150,000	150,000	-	-	
City of Seneca - Fire Contract	215,000	212,000	225,000	225,000	-	-	
City of Walhalla Fire	146,000	148,000	250,000	280,000	-	-	
City of Westminster Fire	101,112	101,112	228,000	280,000	-	-	
Town of Salkeh Fire	-	28,000	290,000	200,000	-	-	
Master in Equity	38,056	38,056	38,056	38,056	-	-	
Lakeview Rest Home Building Maintenance	-	7,423	-	-	-	-	
Golden Harvest Food	1,000	1,800	2,500	-	-	-	
SDOC (National Forestry Funds)	60,000	60,000	55,000	-	-	-	
DURSA Annual Payment	610,000	610,000	610,000	610,000	-	-	
Duke Sewer System Agreement	100,000	100,000	100,000	100,000	-	-	
Clemson Extension (National Forestry Funds Title III)	26,614	26,605	7,350	-	-	-	
Pilot Club of Walhalla	-	-	750	-	-	-	
Create Oconee	-	-	11,658	-	-	-	
Fair-Oak Youth Center	-	-	-	-	-	-	
Mountain Lakes Business Development Corporation	-	-	-	39,000	-	-	
Ten at the Top (TATT)	-	-	-	5,000	-	-	
Welvista	-	-	-	-	-	-	
EDIS Partnership via Appalachian Council of Governments	-	-	-	-	-	-	
Direct Aid Expenditure Total	1,794,347	1,798,845	2,816,859	3,003,705	374,934	374,934	
Department Total	2,022,812	2,016,392	2,804,406	3,279,331	650,510	650,510	

Cost to Serve Analysis

Percentage of Budget	1.57%
Departmental Total Cost	650,510
Departmental Direct Revenue	
Other Revenue	351,289
Cost in Tax Dollars	299,221
Estimated Millage	0.60

Oconee County, South Carolina
Economic Development (707)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	102,474	113,494	156,119	159,631	141,305	175,000	
Overtime	-	-	-	-	-	-	
Fringe	18,310	20,043	30,622	31,879	28,510	30,000	
Health Insurance	19,476	18,479	31,434	32,128	32,128	35,000	
Salary and Wage Totals	149,260	152,016	218,175	223,638	201,951	240,000	-
New Positions	-	-	-	-	-	-	-
Marketing & Research Manager	-	-	-	-	56,475	-	-
New Position Total	-	-	-	-	56,475	-	-
Travel	-	53	93	500	500	500	
Building/Grounds Maintenance	-	2,042	18,071	1,500	1,000	1,000	
Equipment Maintenance	929	435	1,785	2,700	2,090	1,800	
Professional	11,432	455	7,345	7,500	130,000	75,000	
Equipment Rental	860	4,319	4,748	5,000	4,380	5,000	
Telecommunications	2,358	2,056	-	-	-	-	
Gas and Fuel Oil	-	1,801	1,387	3,000	2,000	2,000	
Electricity	-	3,625	1,512	2,000	2,750	2,500	
Electricity - Commerce Center	-	1,405	3,772	4,000	2,400	3,775	
Electricity - Echo Hills	-	-	-	-	1,000	1,000	
Water/Sewer/Garbage	-	485	715	600	500	725	
Advertising	3,584	5,452	15,845	10,000	31,000	25,000	
Dues, Organizations	65,472	72,528	72,887	71,150	74,000	72,000	
Staff Development	2,117	2,538	4,217	4,500	15,000	4,250	
Small Equipment	-	242	1,011	1,600	1,000	1,000	
Operational	7,477	5,159	3,737	8,000	2,000	7,500	
Vehicles, Capital Expenditures	-	-	31,544	-	-	-	
Industrial Recruitment	5,637	10,764	23,645	15,000	25,000	25,000	
Economic Development	7,600	-	-	-	-	-	
Development Corporation	-	-	-	-	39,000	39,000	
Vehicle Maintenance	-	198	134	400	500	500	
Gasoline	-	885	1,689	2,100	3,500	2,100	
EDIS Partnership via Appalachian Council of Governments	-	-	-	-	11,635	11,635	
Expenditure Total	108,436	114,592	194,135	139,550	348,785	281,285	-
Department Total	248,696	266,608	412,310	363,188	607,211	521,285	-

Cost to Serve Analysis

Percentage of Budget

1.28%

**Oconee County, South Carolina
Emergency Management (105)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	-	-	-	160,722	164,621	164,621	
Overtime	-	-	-	-	3,000	3,000	
Fringe	-	-	-	40,297	41,292	41,292	
Health Insurance	-	-	-	32,128	32,128	32,128	
Salary and Wage Totals	-	-	-	233,147	241,041	241,041	
New Positions							
Part Time Radiological EMR	-	-	-	-	68,091	-	-
New Position Total	-	-	-	-	68,091	-	-
Travel	-	-	-	1,000	500	500	
Building/Grounds Maintenance	-	-	-	2,000	2,000	2,000	
Equipment Maintenance	-	-	-	11,500	8,500	8,500	
Professional	-	-	-	3,400	3,000	3,000	
Telecommunications	-	-	-	4,000	3,000	3,000	
Electrical	-	-	-	-	300	300	
IT Replacement Equipment/Software	-	-	-	-	5,583	5,583	
Medical - Physicals for Volunteers and Medical Supplies	-	-	-	10,000	10,550	10,550	
Dues: Organizations	-	-	-	1,000	750	750	
Staff Development	-	-	-	10,000	8,000	8,000	
Commission Honoraria	-	-	-	500	500	500	
Small Equipment	-	-	-	16,000	20,000	20,000	
Operational	-	-	-	14,000	16,000	16,000	
Postage	-	-	-	250	2,550	2,550	
Food	-	-	-	2,500	3,000	3,000	
IT Replacement Equipment/Software	-	-	-	-	5,583	5,583	
Uniforms/Clothing	-	-	-	4,000	4,000	4,000	
Vehicles, Capital Expenditures	-	-	-	-	-	-	
Vehicle Maintenance	-	-	-	25,000	26,000	12,000	
Gasoline	-	-	-	14,000	14,000	14,000	
OMC-EMS Ambulance Service	-	-	-	-	300,000	250,000	
Miscellaneous Grant Match	-	-	-	12,500	10,000	10,000	
Household Hazardous Waste Day	-	-	-	20,000	18,000	15,000	
Expenditure Total	-	-	-	151,650	462,816	396,816	
Department Total	-	-	-	384,797	771,948	637,857	

Cost to Serve Analysis

Percentage of Budget	1.54%
Departmental Total Cost	637,857
Departmental Direct Revenue	-
Other Revenue	43,787
Cost in Tax Dollars	594,070
Estimated Millage	1.19

Oconee County, South Carolina
 Emergency Services (107)
 2013 - 2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	403,285	486,885	552,014	-	-	-	-
Overtime	9,117	23,711	18,372	-	-	-	-
Fringe	63,583	170,177	302,557	-	-	-	-
Health Insurance	116,835	92,397	101,442	-	-	-	-
Salary and Wage Totals	622,819	772,951	974,385	-	-	-	-
New Positions							
Fire Chief	-	-	-	-	-	-	-
Emergency Management Director	-	-	-	-	-	-	-
Firefighters (6 x \$54,581)	-	-	-	-	-	-	-
Part-Time Firefighters (3 x \$15,728)	-	-	-	-	-	-	-
Fire Marshal	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	30	-	0	-	-	-	-
Building/Grounds Maintenance	-	5,796	4,054	-	-	-	-
Equipment Maintenance	40,984	52,973	21,030	-	-	-	-
Equipment Maintenance - 2010 Winter Storm	35	-	-	-	-	-	-
Professional	27,936	256	4,061	-	-	-	-
Telecommunications	10,800	16,007	1,928	-	-	-	-
Gas and Fuel Oil - Westminster Headquarters	-	2,947	0	-	-	-	-
Gas and Fuel Oil - Haz-Mat Building	-	-	149	-	-	-	-
Electricity	-	9,574	6,343	-	-	-	-
Water/Sewer/Garbage	-	623	557	-	-	-	-
Data Processing	-	-	13,319	-	-	-	-
Medical - Physicals for Volunteers and Medical Supplies	73,673	70,299	73,139	-	-	-	-
Dues: Organizations	2,388	2,223	2,646	-	-	-	-
Staff Development	24,843	23,898	32,114	-	-	-	-
Commission Honoraria	500	500	500	-	-	-	-
Small Equipment	44,878	34,634	46,730	-	-	-	-
Oakway Fire Department	6,727	6,817	6,836	-	-	-	-
Salem Fire Department	19,171	-	-	-	-	-	-
Corinth-Shiloh Fire Department	20,901	8,735	2,287	-	-	-	-
Mountain Rest Fire Department	13,150	6,051	3,826	-	-	-	-
Fair Play Fire Department	11,898	6,549	6,722	-	-	-	-
Long Creek Fire Department	3,746	7,192	10,906	-	-	-	-
Cleveland Fire Department	-	3,396	6,234	-	-	-	-
Keowee Ebenezer Fire Department	8,914	8,874	6,142	-	-	-	-
Friendship Fire Department	7,324	5,504	12,247	-	-	-	-

Oconee County, South Carolina
Emergency Services (107)
2013 - 2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Cross Roads Fire Department	8,277	7,653	4,396	-	-	-	-
Pickett Post Fire Department	14,767	15,128	-	-	-	-	-
South Union Fire Department	8,168	4,767	9,444	-	-	-	-
West Union Fire Department	6,400	5,897	8,200	-	-	-	-
Keowee Key Fire Department	10,206	3,725	8,256	-	-	-	-
Haz-Mat	2,001	10,145	-	-	-	-	-
Operational	19,053	29,520	36,058	-	-	-	-
Postage	239	590	358	-	-	-	-
Food	2,480	2,446	2,226	-	-	-	-
Uniforms/Clothing	25,995	17,896	18,955	-	-	-	-
Equipment, Capital Expenditures	12,507	-	116,036	-	-	-	-
Equipment, Capital Expenditures - Haz-Mat	14,942	-	-	-	-	-	-
Vehicles, Capital Expenditures	29,847	20,000	272,741	-	-	-	-
Fire Trucks, Capital Expenditures	733,944	363,056	-	-	-	-	-
Departmental Paving, Capital Expenditure	225	2,908	-	-	-	-	-
Grant to Independent Agencies	332,100	296,000	-	-	-	-	-
Volunteer Compensation	-	148,908	-	-	-	-	-
Vehicle Maintenance	-	81,205	103,536	-	-	-	-
Gasoline	73	23,712	30,752	-	-	-	-
Diesel	87	13,879	15,769	-	-	-	-
Emergency Management Performance Grant FY2008	5,153	6,632	-	-	-	-	-
Emergency Management Performance Grant FY2009	38,230	6,655	-	-	-	-	-
Principal Payment - 2008 Capital Lease Purchase	-	-	304,220	-	-	-	-
Interest Payment - 2008 Capital Lease Purchase	-	-	18,715	-	-	-	-
Miscellaneous Grant Match	11,060	-	8,953	-	-	-	-
Household Hazardouse Waste Day	-	-	-	-	-	-	-
Expenditure Total	1,593,712	1,359,069	1,223,411	-	-	-	-
Department Total	2,216,531	2,132,920	2,197,796	-	-	-	-

Cost to Serve Analysis

Percentage of Budget

0.00%

Departmental Total Cost

Departmental Direct Revenue

Other Revenue

Cost in Tax Dollars

Estimated Millage

**Oconee County, South Carolina
Engineering Services (743)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Professional - Engineering	11,515	2,263	-	-	60,000	-	-
Professional - FY2009 Roll Forward	34,213	-	-	-	-	-	-
Expenditure Total	46,027	2,263	-	-	60,000	-	-
Department Total	46,027	2,263	-	-	60,000	-	-

Cost to Serve Analysis

Percentage of Budget	0.00%
Departmental Total Cost	-
Departmental Direct Revenue	-
Other Revenue	-
Cost in Tax Dollars	-
Estimated Millage	-

**Oconee County, South Carolina
Facilities Maintenance (714)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom.	FY 2014 Council Approved
Work Release Program	18,295	-	-	-	-	-	-
Salary and Wages	291,640	307,790	346,049	357,035	363,219	363,219	-
Overtime	-	432	471	500	500	500	-
Fringe	56,730	64,267	80,072	79,705	81,145	81,145	-
Health Insurance	97,339	92,397	123,661	117,802	117,801	117,801	-
Salary and Wage Totals	464,005	464,876	550,553	555,042	562,665	562,665	-
New Positions							
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	3,181	5,847	5,234	2,500	3,300	3,300	-
Equipment Maintenance	503	709	182	850	550	850	-
Professional	2,475	-	3,238	-	-	-	-
Equipment Rental	49	94	226	300	300	300	-
Telecommunications	3,578	5,118	-	-	-	-	-
Dues: Organizations	10	-	-	-	-	-	-
Staff Development	5,710	6,479	881	-	-	-	-
Safety Equipment	2,952	2,444	2,017	1,000	1,520	1,520	-
Small Equipment	9,126	5,780	6,925	3,000	3,000	3,000	-
Operational	23,710	22,853	31,992	13,100	25,000	23,000	-
Uniforms/Clothing	4,280	5,169	2,782	-	3,000	3,000	-
DSS Supplies	1,135	2,564	1,995	-	-	-	-
Equipment, Capital Expenditures	-	-	8,979	-	-	-	-
Capital Expenditures, Buildings	-	-	-	-	34,000	34,000	-
Vehicles/Equipment, Capital Expenditures	-	10,993	26,483	-	-	-	-
Vehicle Maintenance	-	5,784	4,393	7,000	7,000	7,000	-
Gasoline	-	18,162	16,064	19,000	19,000	19,000	-
Building Maintenance - Probation and Parole	337	164	1,298	250	250	250	-
Building Maintenance - Haz-Mat Building	344	-	-	-	-	-	-
Building Maintenance - Rural Fire Training Building	1,017	-	-	-	-	-	-
Building Maintenance - Walhalla Library	11,876	-	-	-	-	-	-
Building Maintenance - Seneca Library	10,088	-	-	-	-	-	-
Building Maintenance - Westminster Library	2,681	-	-	-	-	-	-
Building Maintenance - DSS Building	5,813	7,794	13,515	5,000	5,800	5,800	-
Building Maintenance - Walhalla Health Department	67,730	-	-	-	4,000	4,000	-

Oconee County, South Carolina
 Facilities Maintenance (714)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Building Maintenance - USDA							
Building	512	-	941	500	500	500	
Building Maintenance - Lakeview							
Rest Home	4,526	15	6,694	1,000	3,000	3,000	
Building Maintenance - Seneca							
Health Clinic	14,593	-	-	-	-	-	
Building Maintenance - Magistrate							
Magistrate	2,035	-	-	-	-	-	
Building Maintenance - Courthouse							
Courthouse	45,933	54,048	76,641	27,000	50,000	50,000	
Building Maintenance - Economic							
Development Building	1,136	-	-	-	-	-	
Building Maintenance - Facilities							
Maintenance	521	182	720	500	500	500	
Building Maintenance - Vehicle							
Maintenance	3,961	-	-	-	-	-	
Building Maintenance - Rural Fire							
Warehouse	15	-	-	-	-	-	
Building Maintenance - Pine Street							
Building	25,156	23,259	16,847	12,500	13,300	13,300	
Building Maintenance - Brown							
Building	448	427	69,893	2,000	2,000	2,000	
Building Maintenance - Short Street							
Building	109	-	-	-	-	-	
Building Maintenance - Wells Hwy							
(Davco)	705	-	-	-	-	-	
Building Maintenance - Contingency							
Contingency	-	17,747	-	-	-	-	
Gas and Fuel Oil - Detention Center							
Gas and Fuel Oil - Probation and	4,677	-	-	-	-	-	
Parole	2,715	2,537	1,487	2,500	2,500	2,500	
Gas and Fuel Oil - Haz-Mat Building							
Gas and Fuel Oil - USDA Building	2,394	-	-	-	-	-	
Gas and Fuel Oil - Walhalla							
Magistrate	2,063	-	-	-	-	-	
Gas and Fuel Oil - Courthouse							
Gas and Fuel Oil - Economic	1,495	-	-	-	-	-	
Development Building	54,354	47,765	57,068	60,000	60,000	58,000	
Gas and Fuel Oil - Vehicle							
Maintenance	2,105	-	-	-	-	-	
Gas and Fuel Oil - Pine Street							
Gas and Fuel Oil - Brown Building	4,374	-	-	-	-	-	
Gas and Fuel Oil - Wells Hwy (Davco)							
Gas and Fuel Oil - Wells Hwy (Davco)	5,089	6,340	2,856	5,500	5,500	5,250	
Electricity - Rural Fire Training							
Building	79	1,563	727	1,250	1,250	1,250	
Electricity - Detention Center							
Electricity - Probation and Parole	4,673	-	-	-	-	-	
Electricity - Haz-Mat Building							
Electricity - Walhalla Library	120,248	-	-	-	-	-	
Electricity - Seneca Library							
Electricity - Westminster Library	5,129	5,978	5,995	6,000	5,000	6,000	
Electricity - Westminister Library							
Electricity - Westminister Library	3,781	-	-	-	-	-	
Electricity - Walhalla Library							
Electricity - Seneca Library	26,940	-	-	-	-	-	
Electricity - Westminister Library							
Electricity - Westminister Library	10,451	-	-	-	-	-	
Electricity - Westminister Library							
Electricity - Westminister Library	6,346	-	-	-	-	-	

**Oconee County, South Carolina
Facilities Maintenance (714)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom.	FY 2014 Council Approved
Electricity - Salem Library	6,777	-	-	-	-	-	-
Electricity - DSS Building	55,722	55,560	54,387	54,000	54,000	55,000	-
Electricity - Walhalla Health Department	18,665	-	-	-	22,000	22,000	-
Electricity - USDA Building	4,852	-	-	-	-	-	-
Electricity - Seneca Health Clinic	24,071	-	-	-	-	-	-
Electricity - Walhalla Magistrate	5,071	-	-	-	-	-	-
Electricity - Courthouse	99,901	99,660	117,293	110,000	120,000	120,000	-
Electricity - Economic Development Building	2,132	-	-	-	-	-	-
Electricity - Facilities Maintenance	486	275	233	300	300	325	-
Electricity - Vehicle Maintenance	13,285	-	-	-	-	-	-
Electricity - Roads and Bridges Shop	1,351	-	-	-	-	-	-
Electricity - Pine Street	48,729	50,692	52,620	55,000	58,000	53,000	-
Electricity - Stockade Warehouse	5,157	-	-	-	-	-	-
Electricity - Roads and Bridges Office	834	-	-	-	-	-	-
Electricity - Brown Building	3,321	8,760	6,177	6,000	6,000	6,000	-
Electricity - Short Street Building	2,264	-	-	-	-	-	-
Electricity - Wells Hwy (Davco)	11,770	-	-	-	-	-	-
Electricity - Commerce Center	2,215	-	-	-	-	-	-
Electricity - FOCUS Seneca NOC	-	-	575	1,000	5,500	5,500	-
Water - Rural Fire Training Building	504	-	-	-	-	-	-
Water - Detention Center	16,761	-	-	-	-	-	-
Water - Probation and Parole	715	578	538	600	600	600	-
Water - Haz-Mat Building	305	-	-	-	-	-	-
Water - Walhalla Library	1,264	-	-	-	-	-	-
Water - Seneca Library	367	-	-	-	-	-	-
Water - Westminster Library	1,582	-	-	-	-	-	-
Water - Kenneth Street	2,400	2,243	2,485	2,400	2,400	2,400	-
Water - Walhalla Health Department	1,511	-	-	-	1,200	1,200	-
Water - USDA Building	634	-	-	-	-	-	-
Water - Seneca Health Clinic	980	-	-	-	-	-	-
Water - Walhalla Magistrate	250	-	-	-	-	-	-
Water - Courthouse	2,792	2,719	3,120	3,000	3,000	3,000	-
Water - Economic Development Building	442	-	-	-	-	-	-
Water - Facilities Maintenance	665	830	1,320	1,000	1,000	1,000	-
Water - Vehicle Maintenance	2,996	-	-	-	-	-	-
Water - Pine Street	1,950	1,590	2,979	3,000	3,500	3,000	-
Water - Brown Building	1,070	856	750	1,000	1,000	1,000	-
Water - Short Street	152	-	-	-	-	-	-
Water - FOCUS Seneca NOC	-	-	172	-	500	500	-

**Oconee County, South Carolina
Facilities Maintenance (714)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom.	FY 2014 Council Approved
Water - Wells Hwy (Daveco)	1,997	-	-	-	-	-	-
Expenditure Total	680,216	495,605	609,709	410,050	532,570	523,845	-
Department Total	1,344,231	980,481	1,160,262	965,092	1,095,235	1,066,510	-

Cost to Serve Analysis

Percentage of Budget	2.62%
Departmental Total Cost	1,066,510
Departmental Direct Revenue	-
Other Revenue	122,601
Cost in Tax Dollars	963,849
Estimated Millage	1.94

Oconee County, South Carolina
Fire Departments (102)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Requested	FY 2014 Admin Recommend	FY 2014 Council Approved
Salary and Wages	-	-	-	683,553	685,401	685,401	-
Overtime	-	-	-	34,000	34,000	34,000	-
Fringe	-	-	-	246,258	250,177	250,177	-
Health Insurance	-	-	-	182,057	182,057	182,057	-
Salary and Wage Totals	-	-	-	1,144,899	1,151,636	1,151,636	-
New Position							
Part-Time Deputy Fire Marshal	-	-	-	-	12,468	-	-
New Position Total	-	-	-	-	12,468	-	-
Travel	-	-	-	-	-	-	-
Buildings/Grounds Maintenance	-	-	-	12,480	12,480	12,480	-
Equipment Maintenance	-	-	-	12,000	12,000	12,000	-
Professional	-	-	-	9,000	9,000	9,000	-
Equipment Rental	-	-	-	3,300	3,300	3,300	-
Telecommunications	-	-	-	3,000	3,000	3,000	-
Gas and Fuel Oil - Westminster	-	-	-	7,000	7,000	7,000	-
Electricity	-	-	-	15,000	15,000	15,000	-
Water/Sewer/Garbage	-	-	-	1,000	1,000	1,000	-
Data Processing	-	-	-	29,000	29,000	29,000	-
Volunteers and Medical Supplies	-	-	-	75,000	85,000	85,000	-
Dues, Organizations	-	-	-	3,000	3,000	3,000	-
Staff Development	-	-	-	42,791	44,228	43,000	-
Commission Honoraria	-	-	-	700	700	700	-
Small Equipment	-	-	-	35,000	110,000	-	-
Operational	-	-	-	25,000	25,000	25,000	-
Postage	-	-	-	250	250	250	-
Food	-	-	-	1,500	3,000	3,000	-
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	-	-	1,300	1,300	-
Uniforms/Clothing	-	-	-	10,000	10,000	10,000	-
Capital Vehicle	-	-	-	-	35,000	35,000	-
Fire Trucks, Capital Expenditures	-	-	-	-	-	-	-
Departmental Paving, Capital Expenditure	-	-	-	-	-	-	-
Paving	-	-	-	-	-	-	-
Principal Payment - 2008 Capital Lease Purchase	-	-	-	513,450	-	-	-
Lease Purchase	-	-	-	9,495	-	-	-
City of Seneca - Fire Contract	-	-	-	-	650,000	650,000	-
City of Walhalla Fire	-	-	-	-	280,000	300,000	-
City of Westminster Fire	-	-	-	-	280,000	285,000	-
Town of Salem Fire	-	-	-	-	200,000	200,000	-

Vehicle Maintenance				75,000	75,000	75,000	
Gasoline				44,000	44,000	44,000	
Diesel				15,000	15,000	15,000	
Miscellaneous Grant Match				22,500	22,500	22,500	
Expenditure Total	-	-	-	764,466	1,975,768	1,889,630	-
Department Total	-	-	-	1,909,366	3,139,882	3,041,166	-

Cost to Serve Analysis

Percentage of Budget	7.02%
Departmental Total Cost	3,041,166
Departmental Direct Revenue	-
Other Revenue	161,327
Cost In Tax Dollars	2,869,839
Estimated Millage	5.74

**Oconee County, South Carolina
Health Department (403)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Building/Grounds Maintenance	-	9,784	8,682	6,750	8,750	6,750	
Equipment Maintenance	843	617	2,591	1,125	1,125	1,125	
Professional	10,949	10,965	-	728	728	728	
Equipment Rental	702	1,221	1,172	1,125	1,125	1,125	
Telecommunications	5,023	5,383	5,196	4,125	4,125	4,125	
Electricity	-	46,638	47,345	32,704	32,704	32,704	
Water/Sewer/Garbage	-	3,022	3,328	2,825	2,825	2,825	
Medical	25,589	21,802	21,494	19,151	19,151	19,151	
Small Equipment	169	-	-	1,500	1,500	1,500	
Operational	15,877	17,803	18,628	12,349	12,349	12,349	
Postage	110	110	138	131	131	131	
Expenditure Total	59,253	119,444	106,572	82,313	82,313	82,313	-
Department Total	59,253	119,444	106,572	82,313	82,313	82,313	-

Cost to Serve Analysis

Percentage of Budget	0.20%
Departmental Total Cost	82,313
Departmental Direct Revenue	-
Other Revenue	9,293
Cost in Tax Dollars	73,020
Estimated Millage	0.15

Oconee County, South Carolina
High Falls Park (203)
2013-2014 Budget

Description	FY 2011 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	121,571	117,527	121,184	124,818	128,154	128,154	
Overtime	4,229	5,089	4,878	5,300	5,300	5,300	
Fringe	23,616	25,219	25,898	26,293	29,019	29,019	
Health Insurance	38,992	36,959	36,888	42,837	42,837	42,837	
Salary and Wage Totals	188,407	184,894	188,848	201,248	205,309	205,309	
New Positions							
New Position Total							
Building/Grounds Maintenance	28,352	29,470	30,000	29,013	20,013	20,013	
Equipment Maintenance	994	1,454	1,500	700	700	700	
Equipment Rental	-	25	200	100	900	100	
Telecommunications	985	864	-	-	-	-	
Gas and Fuel Oil	4,838	3,207	3,386	3,000	3,000	3,000	
Electricity	24,933	25,310	23,365	23,000	23,000	23,000	
Water/Sewer/Garbage	4,746	3,557	4,555	4,000	4,000	4,000	
Small Equipment	7,167	2,468	2,500	2,000	2,000	2,000	
Operational	14,193	15,897	15,500	12,000	12,000	12,000	
Food	113	200	200	200	200	200	
IT Replacement/Software					2,100	2,100	
Uniforms/Clothing	1,488	1,748	1,600	1,200	1,200	1,200	
Concessions	5,031	5,713	9,500	3,000	3,000	3,000	
Vehicles, Capital Expenditures	12,000	-	-	-	32,000	-	
Expenditure Total	104,841	89,992	92,285	69,213	103,313	71,313	
Department Total	283,247	274,886	281,133	270,461	308,622	276,622	

Cost to Serve Analysis

Percentage of Budget	0.67%
Departmental Total Cost	276,622
Departmental Direct Revenue	130,000
Other Revenue	31,229
Cost in Tax Dollars	115,393
Estimated Millage	0.23

**Oconee County, South Carolina
Information Technology (711)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	160,842	417,151	489,545	534,434	490,523	490,523	
Overtime	-	114	-	-	-	-	
Fringe	26,263	75,126	88,557	102,202	94,173	94,173	
Health Insurance	38,932	81,690	135,795	117,383	117,383	117,383	
Salary and Wage Totals	226,036	574,062	713,897	754,019	702,379	702,379	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	46	-	-	-	-	
Equipment Maintenance	14,510	58,514	52,567	65,000	65,000	65,000	
Equipment Maintenance - GIS	-	-	-	50,000	60,000	60,000	
Professional	197,703	173,622	162,856	110,000	110,000	110,000	
Professional - GIS	-	-	-	40,000	40,000	40,000	
Telecommunications	75,340	69,847	82,163	70,000	70,000	70,000	
Data Processing	104,061	36,722	-	76,000	76,000	76,000	
Rent	-	-	2,400	-	-	-	
Dues: Organizations	300	300	661	1,200	1,200	1,200	
Staff Development	3,907	17,097	23,444	25,000	25,000	25,000	
Safety Equipment	-	-	2,527	1,500	1,500	1,500	
Small Equipment	25,851	48,635	34,732	28,000	28,000	28,000	
Small Equipment - GIS	-	-	-	5,000	5,000	5,000	
Operational	13,033	16,708	13,895	16,000	16,000	16,000	
Uniforms/Clothing	-	478	-	-	-	-	
Equipment, Capital	-	-	-	-	-	-	
Expenditures	189,762	205,881	326,415	104,000	104,000	100,000	
Vehicles/Equipment, Capital	-	-	-	-	-	-	
Expenditures	-	28,500	22,956	-	-	-	
GIS Phase I (FY04 CIP)	-	168,578	6,739	-	-	-	
GIS Phase II (FY05 CIP)	-	-	129,141	-	-	-	
Vehicle Maintenance	-	1,672	890	2,000	2,000	2,000	
Gasoline	-	6,866	7,527	8,000	6,000	6,000	
Expenditure Total	624,466	853,066	868,917	609,700	609,700	605,700	-
Department Total	650,502	1,427,148	1,582,814	1,353,719	1,312,079	1,308,079	-

Cost to Serve Analysis

Percentage of Budget	3.15%
Departmental Total Cost	1,308,079
Departmental Direct Revenue	2,500
Other Revenue	147,675

Information Technology (711)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
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Cost in Tax Dollars
Estimated Millage

1,157,905
2.33

**Oconee County, South Carolina
Legislative Delegation (706)
2013-2014**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	47,321	45,980	48,405	49,486	50,970	50,970	
Fringe	7,570	7,977	8,222	9,162	9,437	9,437	
Health Insurance	9,728	9,240	12,133	10,709	10,709	10,709	
Salary and Wage Totals	64,619	63,207	68,760	69,357	71,116	71,116	
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	774	596	505	600	600	600	
Equipment Maintenance	305	305	305	325	325	325	
Telecommunications	986	1,105	-	-	-	-	
Rent	11,400	11,400	11,400	11,400	11,400	11,400	
Rent/Telephone - Circuit Judge	132	130	-	-	-	-	
Small Equipment	476	493	1,977	1,000	1,000	1,000	
Operational	1,589	1,597	1,587	1,400	1,600	1,600	
Postage	375	375	375	375	400	400	
Expenditure Total	16,036	16,002	16,149	15,100	15,325	15,325	
Department Total	80,655	79,209	84,909	84,457	86,441	86,441	

Cost to Serve Analysis

Percentage of Budget	0.21%
Departmental Total Cost	86,441
Departmental Direct Revenue	-
Other Revenue	9,759
Cost In Tax Dollars	76,682
Estimated Millage	0.15

**Oconee County, South Carolina
Library (206)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	709,147	692,036	714,788	727,582	739,244	739,244	
Overtime	-	170	52	-	-	-	
Fringe	114,500	123,508	126,734	136,510	138,991	138,991	
Health Insurance	175,402	166,315	172,750	182,057	182,057	182,057	
Salary and Wage Totals	898,049	982,029	1,014,324	1,046,149	1,059,992	1,059,992	-
New Positions							
Part-time Hispanic Outreach Specialist	-	-	-	-	22,034	-	-
Part-time Technical Services Assistant I	-	-	-	-	14,744	-	-
Part-time Circulation Assistant I - Floater	-	-	-	-	14,744	-	-
New Position Total	-	-	-	-	51,522	-	-
Travel	61	335	67	200	200	200	
Building/Grounds Maintenance	7,201	4,841	-	-	-	-	
Building/Grounds Maintenance - Walhalla	-	7,952	6,681	6,985	6,985	6,985	
Building/Grounds Maintenance - Seneca	-	5,585	2,726	3,600	10,230	3,600	
Building/Grounds Maintenance - Westminster	-	2,489	2,078	2,508	7,730	2,500	
Building/Grounds Maintenance - Salem	-	-	2,015	2,020	2,020	2,020	
Equipment Maintenance	3,847	6,307	7,621	8,800	7,800	6,800	
Equipment Rental	7,636	9,606	8,591	8,000	8,000	8,000	
Telecommunications	1,206	1,212	453	480	480	480	
Electricity	719	-	-	-	-	-	
Electricity - Walhalla	-	26,179	25,232	26,100	26,000	26,000	
Electricity - Seneca	-	21,471	17,504	20,088	20,000	16,500	
Electricity - Westminster	-	3,525	13,279	14,000	14,000	14,000	
Electricity - Salem	-	5,086	5,000	5,000	5,000	5,000	
Water/Sewer/Garbage	-	152	-	-	-	-	
Water/Sewer/Garbage - Walhalla	-	1,266	1,336	1,400	1,400	1,400	
Water/Sewer/Garbage - Seneca	-	659	776	900	900	900	
Water/Sewer/Garbage - Westminster	-	557	484	600	600	600	
Data Processing	24,892	27,500	29,485	27,500	32,000	27,500	
Advertising	683	959	449	700	700	700	
Dues - Organizations	672	733	743	760	1,075	750	
Staff Development	1,534	3,114	3,116	3,300	3,300	3,300	
Commission Honoraria	835	900	900	900	900	900	
Small Equipment	2,833	2,749	2,947	2,800	2,800	2,800	
Operational	15,005	13,199	4,827	13,200	13,200	13,200	
Postage	4,634	2,490	915	1,000	1,000	1,000	
Food	124	131	109	500	600	600	

Oconee County, South Carolina
 Library (206)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
IT Replacement Equipment/Software	-	-	-	-	28,357	28,357	
Books	104,040	129,822	118,165	120,115	120,115	91,755	
Periodicals	11,365	7,223	18,081	18,000	16,000	16,000	
Audio Visual	10,036	10,100	10,068	10,100	10,100	10,000	
Capital Expenditure, Paving	-	-	-	-	35,000	35,000	
Vehicle Maintenance	-	981	1,235	1,000	1,000	1,000	
Gasoline	-	2,176	2,269	2,540	2,540	2,540	
Diesel	-	2,047	2,475	2,435	2,495	2,495	
Expenditure Total	197,675	301,464	290,620	301,465	332,497	332,766	-
Department Total	1,195,724	1,283,492	1,304,984	1,347,614	1,493,921	1,392,767	-

Cost to Serve Analysis

Percentage of Budget	3.36%
Departmental Total Cost	1,392,767
Departmental Direct Revenue	45,000
Other Revenue	157,234
Cost in Tax Dollars	1,190,523
Estimated Millage	2.39

Oconee County, South Carolina
Magistrate (509)
2013-2014

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	377,142	375,969	375,368	383,535	401,160	401,160	
Overtime	7,596	3,310	549	5,000	5,000	5,000	
Fringe	68,554	74,604	75,126	78,985	82,725	82,725	
Health Insurance	87,571	83,157	104,404	96,353	96,383	96,383	
Salary and Wage Totals	540,863	537,040	555,447	663,903	585,269	585,269	
New Positions							
Part Time Magistrate Court Clerk	-	-	-	-	24,538	-	-
New Position Total	-	-	-	-	24,538	-	-
Travel	265	-	-	100	100	100	
Building/Grounds Maintenance	-	15,774	17,881	200	9,500	9,500	
Equipment Maintenance	2,087	1,533	1,750	3,700	1,869	1,860	
Court Expenditures	16,965	16,778	18,498	20,000	25,000	22,000	
Professional	-	8,100	-	-	-	-	
Equipment Rental	1,587	2,013	2,013	2,100	5,700	5,700	
Telecommunications	3,209	5,291	809	1,250	5,250	1,250	
Gas and Fuel Oil - Walhalla	-	1,152	835	1,500	1,700	1,500	
Electricity	3,928	9,389	10,153	9,000	10,000	10,000	
Water/Sewer/Garbage - Seneca	-	305	210	200	200	200	
Data Processing	-	22,500	22,500	25,000	25,000	25,000	
Rent	12,654	13,900	21,600	21,600	21,600	21,600	
Dues: Organizations	325	490	595	450	500	500	
Staff Development	2,713	1,216	1,958	2,500	3,000	2,500	
Small Equipment	1,314	159	910	2,500	9,000	9,000	
Operational	5,320	6,070	5,721	5,300	6,000	5,500	
Food	-	-	114	500	500	500	
IT Replacement							
Equipment/Software	-	-	-	-	9,906	9,906	
Vehicles/Equipment, Capital Expenditures	-	-	21,078	-	-	23,500	
Vehicle Maintenance	-	136	265	500	500	500	
Gasoline	-	1,558	2,247	2,500	3,000	2,500	
Expenditure Total	50,348	106,335	129,137	98,900	138,316	152,316	
Department Total	591,210	643,373	684,584	662,803	748,123	738,385	

Magistrate (509)
2013-2014

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Cost to Serve Analysis							
Percentage of Budget						1.78%	
Departmental Total Cost						738,385	
Departmental Direct Revenue						380,500	
Other Revenue						83,359	
Cost in Tax Dollars						274,525	
Estimated Millage						0.55	

**Orange County, South Carolina
Non-Departmental (709)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom.	FY 2014 Council Approved
Equipment Maintenance	8,552	807	818	1,500	1,500	1,500	
Professional	575,510	718,238	638,312	600,000	500,000	600,000	
Equipment Rental	2,277	2,878	2,340	2,400	2,400	2,400	
Telecommunications	-	-	158,338	100,000	200,000	180,000	
Telephone System	774	-	-	-	-	-	
P & L Insurance	-	-	-	-	733,022	733,022	
Unemployment	22,585	68,704	27,895	25,000	23,000	20,300	
Operational	2,703	3,119	2,420	1,500	2,000	2,000	
Postage	109,582	73,493	52,857	100,000	100,000	100,000	
Expenditures - Capital Lease							
Principal Payment - 2013 Capital Lease Purchase						90,000	
Interest Payment - 2013 Capital Lease Purchase							
Principal Payment - 2011 Capital Lease Purchase				313,853	313,853	313,853	
Interest Payment - 2011 Capital Lease Purchase				23,501	23,501	23,501	
Expenditure Total	730,054	852,027	822,888	1,177,280	2,001,282	2,281,282	
Department Total	730,054	852,027	822,888	1,177,280	2,001,282	2,281,282	

0.658,282

Cost to Serve Analysis

Percentage of Budget	0.43%
Departmental Total Cost	2,281,282
Departmental Direct Revenue	
Other Revenue	257,544
Cost in Tax Dollars	2,023,738
Estimated Millage	4.95

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	198,733	197,667	192,885	134,570	133,260	133,260	
Part-Time			-	76,220	78,125	78,125	
Overtime		225	93	-	-	-	
Fringe	30,444	32,979	36,400	36,612	36,533	36,533	
Health Insurance	19,456	18,479	17,543	32,128	32,128	32,128	
Salary and Wage Totals	248,633	249,361	249,201	279,530	280,046	280,046	-
New Positions							
Reclassification of Administrative Assistant from Part Time to Full Time	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Arts and Historical	32,727	33,000	38,485	27,000	48,500	27,000	
Telecommunications	702	1,470	-	-	-	-	
Advertising	2,329	2,680	6,886	5,000	5,000	5,000	
Dues- Organizations	395	540	595	500	500	500	
Staff Development	1,253	1,970	3,299	6,700	4,900	6,000	
Commission Honoraria	1,900	2,000	1,700	1,400	1,400	1,400	
Recreation - District 1	12,500	12,500	25,000	10,000	10,000	10,000	
Recreation - District 2	12,500	12,500	12,500	22,500	10,000	10,000	
Recreation - District 3	25,000	12,500	12,500	10,000	10,000	10,000	
Recreation - District 4	12,500	25,000	12,500	10,000	10,000	10,000	
Recreation - District 5	12,500	12,500	12,500	10,000	22,500	22,500	
Safety Equipment	1,710	3,448	2,822	1,875	1,875	1,875	
Small Equipment	794	681	1,899	-	2,000	1,150	
Operational	10,990	3,386	4,953	3,500	3,500	3,500	
Postage	59	65	29	-	-	-	
Food	38	-	185	200	200	200	
Uniforms/Clothing	496	481	304	400	400	400	
Software			-		17,000	17,000	
Equipment, Capital Expenditures	-	7,038	-	-	-	-	
Vehicles/Equipment, Capital Expenditures	-	-	22,938	-	-	-	
General Gravel Use	290	43	220	3,000	4,000	3,000	
Vehicle Maintenance	-	12,074	9,927	11,000	11,000	11,000	
Gasoline	-	15,830	19,876	15,000	18,000	16,500	

**Oconee County, South Carolina
Parks, Recreation, and Tourism (202)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Diesel	-	1,274	1,197	1,500	1,500	1,500	
Mountain Lakes Convention and Visitors Bureau	-	-	35,000	35,000	50,000	35,000	
Foothills YMCA	-	-	10,000	2,500	2,500	2,500	
Pendleton District	18,000	18,000	18,000	-	-	-	
SC National Heritage Corridor	25,000	25,000	25,000	25,000	25,000	25,000	
Miscellaneous Grant Match	19,470	6,444	7,394	-	5,000	5,000	
Expenditure Total	191,153	210,226	265,689	202,075	264,776	226,026	-
Department Total	439,786	459,576	534,890	481,605	544,821	506,071	-

Cost to Serve Analysis

Percentage of Budget	1.22%
Departmental Total Cost	506,071
Departmental Direct Revenue	29,700
Other Revenue	57,133
Cost in Tax Dollars	419,238
Estimated Millage	0.84

**Oconee County, South Carolina
Probate Court (502)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	256,327	251,841	228,917	234,097	239,785	239,785	
Overtime	283	3,173	737	500	500	500	
Fringe	42,946	48,001	41,417	44,712	45,770	45,770	
Health Insurance	58,407	55,438	68,945	64,255	64,255	64,255	
Salary and Wage Totals	256,844	258,453	239,116	343,565	350,311	350,311	
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	-	409	300	320	350	350	
Equipment Maintenance	3,847	2,987	3,848	4,540	4,990	4,000	
Court Expenditures	9,770	11,807	10,076	8,800	12,000	10,500	
Equipment Rental	-	-	427	460	500	450	
Telecommunications	1,129	1,505	600	1,200	1,200	1,150	
Data Processing	6,277	3,920	-	-	-	-	
Dues: Organizations	200	200	100	200	250	200	
Staff Development	3,013	3,590	4,198	3,000	3,290	3,290	
Small Equipment	9,278	14,014	4,178	1,000	1,710	1,710	
Operational	7,985	8,830	11,067	6,400	7,030	7,030	
Food	-	-	-	200	200	200	
IT Replacement	-	-	-	-	-	-	
Equipment/Software	-	-	-	500	4,000	4,000	
Equipment, Capital	-	-	-	-	-	-	
Expenditures	8,375	25,750	-	-	-	-	
Expenditure Total	49,884	73,011	34,795	26,620	35,520	32,880	
Department Total	406,827	441,464	373,911	370,185	385,831	383,191	

Cost to Serve Analysis

Percentage of Budget	0.92%
Departmental Total Cost	383,191
Departmental Direct Revenue	153,526
Other Revenue	43,260
Cost in Tax Dollars	186,405
Estimated Millage	0.37

**Oconee County, South Carolina
Procurement (713)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	124,342	124,212	128,301	130,385	132,971	132,971	
Overtime	75	327	170	234	-	-	
Fringe	10,953	21,975	22,165	25,384	25,819	25,819	
Health Insurance	29,244	27,719	32,432	32,128	32,128	32,128	
Salary and Wage Totals	173,614	174,234	183,068	188,130	190,919	190,919	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Equipment Maintenance	187	-	-	200	200	200	
Equipment Rental	954	1,118	991	1,200	1,950	1,200	
Telecommunications	946	1,009	-	-	-	-	
Data Processing	170	170	170	170	170	170	
Advertising	442	895	861	1,000	800	1,000	
Dues: Organizations	420	420	450	450	450	450	
Staff Development	3,638	3,024	3,406	3,325	2,750	2,750	
Small Equipment	1,861	-	322	542	550	550	
Operational	5,617	5,054	3,787	3,500	3,500	3,500	
IT Replacement Equipment/Software	-	-	-	-	1,923	1,923	
Expenditure Total	14,265	11,689	9,987	10,387	12,283	11,743	-
Department Total	187,878	185,923	193,055	198,517	203,212	202,662	-

Cost to Serve Analysis

Percentage of Budget	0.49%
Departmental Total Cost	202,662
Departmental Direct Revenue	-
Other Revenue	22,879
Cost in Tax Dollars	179,782
Estimated Millage	0.36

Oconee County, South Carolina
Public Defender (510)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Oconee County Public Defender	150,000	150,000	175,000	212,000	220,000	200,000	
Department Total	150,000	150,000	175,000	212,000	220,000	200,000	-

Cost to Serve Analysis

Percentage of Budget	0.48%
Departmental Total Cost	200,000
Departmental Direct Revenue	-
Other Revenue	22,580
Cost in Tax Dollars	177,420
Estimated Millage	0.36

Oconee County, South Carolina
Register of Deeds (735)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	182,436	158,418	183,862	167,165	170,943	170,943	
Fringe	28,809	27,734	27,914	30,950	31,650	31,650	
Health Insurance	48,740	36,959	50,953	42,837	42,837	42,837	
Salary and Wage Totals	259,984	223,108	242,729	240,953	245,430	245,430	-
New Positions							
Records Specialist	-	-	-	-	43,662	-	
New Position Total	-	-	-	-	43,662	-	-
Equipment Maintenance	1,814	1,386	2,308	2,400	2,400	2,400	
Equipment Rental	2,048	2,758	2,838	2,700	2,580	2,500	
Telecommunications	661	661	-	-	-	-	
Data Processing	55,981	57,331	55,287	55,000	56,000	62,000	
Dues: Organizations	125	125	175	200	205	205	
Staff Development	1,555	1,643	878	2,000	2,000	2,000	
Insurance - Errors and Omissions	-	2,226	-	-	-	-	
Small Equipment	2,881	398	7,103	-	6,500	6,500	
Operational	15,371	10,172	8,372	10,800	11,000	11,000	
IT Replacement Equipment/Software	-	-	-	-	6,248	6,248	
Equipment, Capital Expenditures	13,899	-	-	-	-	-	
Expenditure Total	94,335	76,680	76,769	72,300	86,853	82,653	-
Department Total	354,319	299,788	319,488	313,253	374,944	328,283	-

Cost to Serve Analysis

Percentage of Budget	0.79%
Departmental Total Cost	328,283
Departmental Direct Revenue	521,576
Other Revenue	37,061
Cost in Tax Dollars	(230,354)
Estimated Millage	(0.46)

**Oconee County, South Carolina
Roads and Bridges (601)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	1,272,258	1,245,792	1,278,148	1,319,245	1,327,907	1,327,907	
Overtime	18,905	23,277	8,858	25,000	25,000	25,000	
Fringe	277,305	258,428	321,277	335,204	336,966	336,966	
Health Insurance	389,951	351,109	416,608	405,951	406,951	406,951	
Salary and Wage Totals	1,938,429	1,878,606	2,026,891	2,069,400	2,096,824	2,096,824	-
New Positions							
Storm Water Manager	-	-	-	-	69,325	-	
Traffic Manager	-	-	-	-	69,325	-	
Staff Engineer	-	-	-	-	69,325	-	
Right-of-Way Specialist	-	-	-	-	50,431	-	
Engineering Intern (Part-time)	-	-	-	-	23,281	-	
Engineering Intern (Part-time)	-	-	-	-	23,281	-	
Engineering Tech	-	-	-	-	52,675	-	
Laborer	-	-	-	-	41,818	-	
Laborer	-	-	-	-	41,818	-	
New Position Total	-	-	-	-	441,278	-	-
Building/Grounds Maintenance	-	21,400	2,447	2,500	10,000	2,500	
Equipment Maintenance	1,402	4,617	3,083	3,500	4,500	3,500	
Professional	-	-	11,088	-	-	-	
Equipment Rental	4,914	12,000	2,818	7,000	7,000	7,000	
Telecommunications	9,095	13,445	-	-	-	-	
Gas and Fuel Oil	-	3,679	1,890	5,000	5,000	5,000	
Electricity	-	12,810	13,588	14,000	15,000	14,000	
Water/Sewer/Garbage	-	2,005	1,672	2,500	3,000	2,500	
Data Processing	3,900	6,424	14,837	5,000	6,000	6,000	
Dues: Organizations	336	490	500	500	500	500	
Staff Development	2,525	3,570	1,556	4,875	5,000	4,875	
Special Departmental Supplies	1,200	1,000	1,000	1,000	1,000	1,100	
Safety Equipment	11,951	13,976	13,004	13,000	13,000	13,000	
Small Equipment	25,000	24,319	15,102	18,000	18,000	18,000	
Operational	279,403	269,271	197,038	250,000	450,000	-	
Operational - FY2008 Roll Forward	4,380	-	-	-	-	-	
Food	993	1,271	923	1,000	1,300	1,000	
IT Replacement Equipment/Software	-	-	-	5,000	5,000	5,000	
Uniforms/Clothing	13,263	14,954	14,836	15,000	15,000	15,000	
Equipment, Capital Expenditures	18,605	44,608	24,581	-	25,500	-	

Oconee County, South Carolina
 Roads and Bridges (601)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Capital, Building	-	-	-	-	4,500	-	-
Vehicles/Equipment, Capital Expenditures	394,989	129,994	349,570	-	1,166,000	-	-
Road Paving	55,060	613,749	315,298	110,261	2,100,000	-	-
Departmental Paving	253,391	8,856	3,200	-	-	-	-
Bridge Replacement	26,134	-	-	-	-	-	-
Bridge Replacement - FY2009 Roll Forward	55,725	-	-	-	-	-	-
General Gravel Use	229,413	286,329	199,749	200,000	320,000	-	-
Road Paving C-Funds	573,510	-	-	-	-	-	-
Vehicle Maintenance	-	181,225	179,853	200,000	210,000	203,000	-
Gasoline	-	47,716	51,739	50,000	65,000	50,000	-
Diesel	-	165,774	175,013	150,000	200,000	150,000	-
Expenditure Total	1,965,210	1,863,282	1,391,583	1,059,156	4,641,300	498,875	-
Department Total	3,903,629	3,759,887	3,618,570	3,145,556	7,179,402	2,595,799	-

Cost to Serve Analysis:

Percentage of Budget	6.25%
Departmental Total Cost	2,595,799
Departmental Direct Revenue	225,200
Other Revenue	293,051
Cost in Tax Dollars	2,078,548
Estimated Millage	4.17

Geonne County, South Carolina
Sheriff (101)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recommend	FY 2014 Council Approved
Salary and Wages	3,345,210	3,285,590	3,370,911	3,274,907	3,528,274	3,528,274	
Overtime	244,853	226,131	222,651	250,000	250,000	250,000	
Fringe	701,499	788,305	856,741	821,627	895,971	895,971	
Health Insurance	847,149	903,854	1,054,532	910,285	910,289	910,285	
Salary and Wage Totals	5,138,711	5,103,870	5,493,935	5,256,820	6,594,530	6,584,630	-
New Position							
Sergeant - Training	-	-	-	-	59,602	-	-
Sergeant - Investigator	-	-	-	-	59,602	-	-
General Counsel	-	-	-	-	78,491	-	-
Reclassification - Lieutenant Investigations	-	-	-	-	3,578	3,578	-
New Position Total	-	-	-	-	201,173	3,578	-
Equipment Maintenance	22,015	4,836	6,363	19,007	19,607	13,250	
Professional	97,506	92,039	89,481	95,000	100,000	95,000	
Equipment Rental	318	2,150	2,819	3,000	6,500	3,000	
Electricity	1,853	1,412	1,631	1,500	1,500	1,500	
Water/Sewer/Garbage	240	444	200	400	400	400	
Data Processing	13,315	13,924	13,865	15,000	15,000	15,000	
Medical	6,083	2,984	7,929	7,000	7,000	7,000	
Dues; Organizations	5,180	6,771	7,562	6,000	6,000	5,000	
Staff Development	26,113	21,456	18,539	20,000	25,000	25,000	
Small Equipment	73,746	75,101	25,103	25,000	83,700	25,000	
Operational	41,180	40,921	41,236	43,000	50,000	43,000	
Postage	259	421	111	600	600	600	
Food	1,622	1,594	2,347	2,500	5,500	2,500	
IT Replacement Equipment/Software	-	-	-	-	-	-	-
Uniforms/Clothing	120,839	85,326	89,183	96,740	120,000	96,740	
Firing Range	61,556	64,356	59,014	45,000	65,000	45,000	
Sub-Station	2,796	2,796	2,827	4,000	4,000	4,000	
Equipment, Capital Expenditures	31,477	22,729	-	-	-	-	
Vehicles, Capital Expenditures (15 Vehicles)	249,504	247,303	248,834	250,000	450,000	-	
DSS Child Support (Federal)	5,951	2,913	9,683	-	-	-	
Helicopter Maintenance	9,312	8,628	7,720	9,900	9,900	9,900	
General Gravel Use	9,054	355	185	2,000	2,000	2,000	
Vehicle Maintenance	-	90,995	106,236	100,000	100,000	100,000	
Gasoline	195	331,050	349,036	360,000	360,000	360,000	
Diesel	-	660	933	500	-	-	
Miscellaneous Grant Match	-	2,678	-	-	-	-	
Expenditure Totals	780,128	1,118,240	1,086,880	1,105,847	1,930,807	853,990	-
Department Total	6,918,839	6,222,110	6,691,695	6,362,667	7,216,520	6,442,098	-

Oconee County, South Carolina
 Sheriff (101)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recommend	FY 2014 Council Approved
Cost to Serve Analysis							
Percentage of Budget						15.51%	
Departmental Total Cost						6,442,598	
Departmental Direct Revenue						173,076	
Other Revenue						727,276	
Cost in Tax Dollars						5,537,746	
Estimated Millage						11.12	

Oconee County, South Carolina
Soil and Water Conservation District (716)
2013-2014

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	28,115	23,798	25,239	25,969	26,488	26,488	
Fringe	4,033	4,168	4,345	4,808	4,904	4,904	
Health Insurance	9,748	9,239	8,921	10,709	10,709	10,709	
Salary and Wage Totals	39,896	37,207	38,505	41,486	42,102	42,102	
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	8,216	8,642	8,078	8,800	8,800	8,800	
Gas and Fuel Oil - USDA Building	-	1,662	1,092	1,650	1,650	1,650	
Electricity - USDA Building	-	5,330	5,090	5,800	5,800	5,800	
Water/Sewer/Garbage	-	608	598	800	800	800	
Insurance	1,165	1,380	1,380	1,650	1,650	1,650	
Coop. Extension Service	-	-	-	-	10,938	10,938	
Expenditure Total	7,381	17,622	16,238	18,700	18,700	29,638	
Department Total	47,277	54,829	54,743	60,186	60,802	71,740	

Cost to Serve Analysis

Percentage of Budget:	0.17%
Departmental Total Cost	71,740
Departmental Direct Revenue:	-
Other Revenue:	6,864
Cost in Tax Dollars	64,875
Estimated Millage	0.13

**Oconee County, South Carolina
Solicitor (504)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	331,807	375,095	433,348	455,324	486,831	486,831	
Fringe	55,030	63,678	77,505	88,746	92,861	92,861	
Health Insurance	68,095	74,970	111,823	98,383	96,383	96,383	
Salary and Wage Totals	454,932	513,743	623,036	639,453	676,075	676,075	
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Telecommunications	(2)	-	-	-	-	-	-
Vehicles, Capital Expenditures	10,000	-	-	-	-	-	-
Vehicle Maintenance	-	27	134	500	500	500	-
Gasoline	-	573	808	1,000	1,000	1,000	-
Expenditure Total	9,998	600	942	1,500	1,500	1,500	-
Department Total	464,930	514,343	623,978	639,953	677,375	677,375	-

Cost to Serve Analysis

Percentage of Budget	1.63%
Departmental Total Cost	677,375
Departmental Direct Revenue	6,500
Other Revenue	76,472
Cost in Tax Dollars	595,404
Estimated Millage	1.20

Oconee County, South Carolina
Solid Waste (718)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	1,122,523	1,075,713	1,121,530	1,180,747	1,181,426	1,181,426	
Overtime	5,155	4,433	3,101	5,000	5,000	5,000	
Fringe	226,881	236,891	289,138	278,776	279,471	279,471	
Health Insurance	380,233	352,629	421,186	396,242	396,242	396,242	
Salary and Wage Totals	1,774,791	1,649,666	1,834,955	1,860,765	1,862,140	1,862,140	
New Positions							
Account Clerk I	-	-	-	-	42,765	-	
Equipment Operator I	-	-	-	-	41,834	-	
New Position Total	-	-	-	-	84,619	-	
Travel	94	-	558	200	250	200	
Building/Grounds Maintenance	39,176	16,201	18,729	18,000	21,000	21,000	
Building/Grounds Maintenance - FY2008 Roll Forward	-	10,000	-	-	-	-	
Building/Grounds Maintenance - FY2009 Roll Forward	-	4,092	2,353	-	-	-	
Equipment Maintenance	48,062	29,878	38,851	30,000	40,000	36,000	
Professional	5,409	52,358	11,793	75,000	65,000	65,000	
Professional - FY2008 Roll Forward	10,548	4,000	18,750	-	-	-	
Equipment Rental	4,673	4,658	4,558	5,100	5,100	5,100	
Telecommunications	5,378	6,173	-	-	-	-	
Electricity	49,436	53,673	50,778	55,000	55,000	53,000	
Water/Sewer/Garbage	7,637	7,034	8,769	10,000	10,000	8,400	
Advertising	2,527	-	2,496	1,000	1,000	1,000	
Dues: Organizations	171	181	183	200	200	200	
Staff Development	1,305	216	747	2,500	2,500	1,200	
Safety Equipment	6,813	6,435	6,788	7,000	7,500	7,000	
Small Equipment	12,646	7,347	4,545	4,000	4,000	4,000	
Operational	13,563	11,191	12,156	10,000	13,500	12,000	
Postage	173	110	110	175	175	150	
Food	585	-	-	250	250	250	
IT Replacement	-	-	-	-	-	-	
Equipment/Software	-	-	-	2,022	1,861	1,861	
Uniforms/Clothing	19,047	12,840	17,601	15,000	15,750	15,750	
Equipment, Capital Expenditures	150,541	-	14,153	-	139,700	-	
Buildings, Capital Expenditures	10,399	-	-	-	260,000	-	
Vehicles, Capital Expenditures	-	258,304	249,155	-	-	-	
Testing Wells	144,848	85,841	85,774	72,000	95,500	72,000	
Testing Wells - FY2009 Roll Forward	-	60,000	-	-	-	-	
Tippling Fees/MSW Disposal	1,032,089	1,225,252	1,304,026	1,278,000	1,305,000	1,250,000	
Impact Fees for Tires	25,668	31,744	29,675	30,000	32,000	30,000	

Oconee County, South Carolina
Solid Waste (718)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
General Gravel Use	13,959	36,217	16,992	25,000	25,000	23,000	
Vehicle Maintenance	-	80,218	94,204	100,000	105,000	95,000	
Gasoline	-	9,232	9,742	8,600	9,600	9,200	
Diesel	-	108,747	117,069	105,000	135,000	110,000	
Expenditure Total	1,604,762	2,121,873	2,180,415	1,855,047	2,289,600	1,811,311	-
Department Total	3,319,943	3,771,339	3,935,370	3,715,811	4,236,645	3,673,451	-

Cost to Serve Analysis

Percentage of Budget	8.84%
Departmental Total Cost	3,673,451
Departmental Direct Revenue	1,262,400
Other Revenue	414,712
Cost in Tax Dollars	1,996,339
Estimated Millage	4.61

Oconee County, South Carolina
South Cove Park (204)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	118,485	109,830	113,305	117,680	120,033	120,033	
Overtime	-	1,837	-	1,500	1,500	1,500	
Fringe	22,432	22,887	24,786	25,915	26,426	26,426	
Health Insurance	38,912	38,959	34,004	42,837	42,837	42,837	
Salary and Wage Totals	179,829	171,492	172,095	187,932	190,797	190,797	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	28,558	41,149	18,839	28,100	31,100	29,200	
Equipment Maintenance	988	674	1,131	1,100	1,100	1,000	
Equipment Rental	54	-	-	500	-	-	
Telecommunications	518	581	-	-	-	-	
Gas and Fuel Oil	481	1,116	1,571	1,500	1,500	1,500	
Electricity	28,826	33,813	41,534	34,000	34,000	34,000	
Water/Sewer/Garbage	3,593	2,563	2,427	4,000	4,000	3,600	
Staff Development	(40)	2,083	-	-	-	-	
Small Equipment	1,989	10,565	286	2,000	200	200	
Operational	12,088	1,913	5,647	10,000	9,300	10,000	
Food	117	2,794	-	100	-	-	
Uniforms/Clothing	1,948	-	1,433	2,000	2,000	2,000	
Concessions	3,499	-	3,620	1,500	1,500	1,500	
Buildings, Capital Expenditures	488	-	-	-	215,000	-	
Vehicles/Equipment, Capital Expenditures	10,605	-	-	-	-	-	
Expenditure Total	93,622	97,352	76,486	84,800	299,706	83,000	-
Department Total	273,351	268,844	248,583	272,732	490,497	273,797	-

Cost to Serve Analysis

Percentage of Budget	0.66%
Departmental Total Cost	273,797
Departmental Direct Revenue	170,000
Other Revenue	30,910
Cost in Tax Dollars	72,887
Estimated Millage	0.15

Oconee County, South Carolina
 Tax Center (304)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
New Position							
Business Analyst	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Equipment Maintenance	-	987	-	-	-	-	-
Telecommunications	840	-	-	-	-	-	-
Data Processing	132,000	-	-	-	-	-	-
Dues: Organizations	-	-	-	-	-	-	-
Staff Development	-	-	-	-	-	-	-
Small Capital	1,164	-	-	-	-	-	-
Operational	28,980	-	-	-	-	-	-
IT Replacement	-	-	-	-	-	-	-
Equipment/Software	-	-	-	-	-	-	-
CIDR Fee	11,007	-	-	-	-	-	-
Temporary Tag Fee	595	-	-	-	-	-	-
Expenditure Total	174,592	987	-	-	-	-	-
Department Total	174,592	987	-	-	-	-	-

Cost to Serve Analysis

Percentage of Budget	0.00%
Departmental Total Cost	-
Departmental Direct Revenue	-
Other Revenue	-
Cost in Tax Dollars	-
Estimated Millage	-

**Oconee County, South Carolina
Treasurer (306)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom.	FY 2014 Council Approved
Salary and Wages	229,416	228,125	232,756	234,334	246,211	248,211	
Overtime	1,087	510	314	1,000	1,000	1,000	
Fringe	38,525	41,698	43,355	45,612	47,847	47,847	
Health Insurance	68,155	64,678	79,972	74,965	74,965	74,965	
Salary and Wage Totals	337,184	335,011	356,397	355,910	370,023	370,023	
New Positions							
Security Guard	-	-	-	-	50,996	-	
New Position Total	-	-	-	-	50,996	-	
Travel	505	464	800	600	800	800	
Equipment Maintenance	445	15,679	21,498	22,300	20,100	20,100	
Professional	-	16,889	12,690	12,500	17,750	17,750	
Equipment Rental	790	1,354	1,354	1,400	1,400	1,400	
Telecommunications	752	782	-	-	-	-	
Data Processing	-	-	-	-	-	-	
Advertising	-	358	211	250	250	250	
Dues: Organizations	100	150	150	150	225	225	
Staff Development	3,751	3,447	3,727	4,000	5,000	4,500	
Small Equipment	4,324	7,472	9,513	500	4,900	4,900	
Operational	7,033	20,502	23,044	21,150	17,600	17,600	
Postage	71,300	79,754	85,510	73,653	75,000	75,000	
IT Replacement Equipment/Software	-	-	-	-	3,049	3,049	
Vehicle Maintenance	-	314	77	800	800	800	
Gasoline	-	713	959	800	1,000	800	
Vehicle, Capital Expenditure					19,870	-	
Expenditure Total	89,000	147,689	159,331	138,103	167,744	147,174	
Department Total	426,184	482,699	515,728	494,013	588,763	617,197	

Cost to Serve Analysis:

Percentage of Budget	1.25%
Departmental Total Cost	517,197
Departmental Direct Revenue	64,200
Other Revenue	58,389
Cost in Tax Dollars	394,608
Estimated Millage	0.79

Oconee County, South Carolina
Vehicle Maintenance (721)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	456,592	455,472	477,828	497,288	511,075	511,075	
Overtime	2,798	3,535	1,197	5,000	5,000	5,000	
Fringe	87,278	94,693	110,630	110,685	113,728	113,728	
Health Insurance	136,251	129,368	155,048	149,928	149,929	149,929	
Salary and Wage Totals	682,919	693,068	744,703	762,901	779,732	779,732	-
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Building/Grounds Maintenance	-	4,649	2,094	3,100	3,100	5,100	
Equipment Maintenance	4,897	6,347	5,482	6,000	5,700	5,700	
Telecommunications	4,906	5,266	-	-	-	-	
Gas and Fuel Oil	-	5,005	2,823	5,600	5,000	5,000	
Electricity	-	12,419	11,888	13,500	13,500	13,000	
Water/Sewer/Garbage	-	1,455	1,530	1,700	1,700	1,700	
Data Processing	3,154	4,350	3,610	4,000	4,000	4,000	
Dues: Organizations	100	100	100	150	150	150	
Staff Development	1,959	1,804	2,136	3,000	3,000	3,000	
Safety Equipment	2,028	1,555	1,790	2,900	2,500	2,500	
Small Equipment	9,662	10,004	7,420	8,000	10,000	9,000	
Operational	3,189	13,908	12,429	12,000	12,000	12,000	
Postage	291	157	95	300	300	300	
Food	453	487	-	-	500	500	
Uniforms/Clothing	5,175	3,875	3,314	5,400	5,400	5,400	
Vehicles/Equipment, Capital Expenditures	6,326	-	23,757	-	49,978	-	
General Gravel Use	-	-	-	-	1,000	1,000	
Vehicle Maintenance - Sheriff	96,905	-	-	-	-	-	
Vehicle Maintenance - Coroner	72	-	-	-	-	-	
Vehicle Maintenance - Emergency Services	83,711	-	-	-	-	-	
Vehicle Maintenance - Animal Control	4,010	-	-	-	-	-	
Vehicle Maintenance - Parks, Recreation, and Tourism	12,137	-	-	-	-	-	
Vehicle Maintenance - Library	1,497	-	-	-	-	-	
Vehicle Maintenance - Assessor	1,502	-	-	-	-	-	
Vehicle Maintenance - Delinquent Tax Collector	152	-	-	-	-	-	
Vehicle Maintenance - Treasurer	282	-	-	-	-	-	
Vehicle Maintenance - Solicitor	234	-	-	-	-	-	
Vehicle Maintenance - Magistrate	218	-	-	-	-	-	

Oconee County, South Carolina
Vehicle Maintenance (721)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budgets	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Vehicle Maintenance - Roads and Bridges	188,934	-	-	-	-		
Vehicle Maintenance - Building Codes	2,204	-	-	-	-		
Vehicle Maintenance - Economic Development	16	-	-	-	-		
Vehicle Maintenance - Human Resources	151	-	-	-	-		
Vehicle Maintenance - Information Technology	378	-	-	-	-		
Vehicle Maintenance - Planning	314	-	-	-	-		
Vehicle Maintenance - Facilities Maintenance	8,095	-	-	-	-		
Vehicle Maintenance - Administrator	280	-	-	-	-		
Vehicle Maintenance - Solid Waste	87,341	-	-	-	-		
Vehicle Maintenance - Airport	4,745	-	-	-	-		
Vehicle Maintenance - Vehicle Maintenance	4,869	6,155	7,263	7,000	7,000	6,500	
Vehicle Maintenance - Pine Street	131	-	-	-	-		
Gasoline - Sheriff	280,657	-	-	-	-		
Gasoline - Coroner	3,274	-	-	-	-		
Gasoline - Emergency Services	23,112	-	-	-	-		
Gasoline - Animal Control	12,270	-	-	-	-		
Gasoline - Parks, Recreation, and Tourism	11,626	-	-	-	-		
Gasoline - Library	1,836	-	-	-	-		
Gasoline - Assessor	3,397	-	-	-	-		
Gasoline - Delinquent Tax Collector	195	-	-	-	-		
Gasoline - Treasurer	415	-	-	-	-		
Gasoline - Solicitor	659	-	-	-	-		
Gasoline - Magistrate	1,276	-	-	-	-		
Gasoline - Roads and Bridges (State)	40,651	-	-	-	-		
Gasoline - Building Codes	8,739	-	-	-	-		
Gasoline - Economic Development	500	-	-	-	-		
Gasoline - Human Resources	220	-	-	-	-		
Gasoline - Information Technology	2,226	-	-	-	-		
Gasoline - Planning	402	-	-	-	-		
Gasoline - Facilities Maintenance	14,061	-	-	-	-		
Gasoline - Administrator	909	-	-	-	-		
Gasoline - Solid Waste	8,770	-	-	-	-		
Gasoline - Airport	1,797	-	-	-	-		
Gasoline - Vehicle Maintenance	11,590	14,166	15,652	13,000	16,500	13,800	
Gasoline - Pine Street	527	-	-	-	-		

Oconee County, South Carolina
Vehicle Maintenance (721)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin. Recom.	FY 2014 Council Approved
Gasoline - Contingency	-	-	-	-	50,000	-	-
Diesel - Sheriff	305	-	-	-	-	-	-
Diesel - Emergency Services	9,169	-	-	-	-	-	-
Diesel - Parks, Recreation, and Tourism	1,015	-	-	-	-	-	-
Diesel - Library	972	-	-	-	-	-	-
Diesel - Roads and Bridges (State)	122,544	-	-	-	-	-	-
Diesel - Solid Waste	83,350	-	-	-	-	-	-
Diesel - Airport	625	-	-	-	-	-	-
Diesel - Vehicle Maintenance	1,101	912	1,337	1,100	1,350	1,100	-
Diesel - Contingency	-	-	-	-	50,000	-	-
Kerosene	-	-	-	-	500	-	-
	1,187,189	92,534	102,723	87,550	242,979	87,750	-
Department Total	1,870,104	775,691	847,424	850,450	1,022,708	867,480	-

Cost to Serve Analysis

Percentage of Budget	2.09%
Departmental Total Cost	867,480
Departmental Direct Revenue	2,000
Other Revenue	97,934
Cost in Tax Dollars	767,546
Estimated Millage	1.54

**Oconee County, South Carolina
Veterans' Affairs (404)
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	115,212	115,067	118,857	121,641	125,289	125,289	
Fringe	19,570	21,381	22,645	23,773	24,486	24,486	
Health Insurance	29,204	27,719	29,966	32,128	32,128	32,128	
Salary and Wage Totals	163,986	164,147	171,468	177,542	181,903	181,903	
New Positions	-	-	-	-	-	-	
New Position Total	-	-	-	-	-	-	
Leased Copier	-	-	-	-	2,200	2,200	
Travel	-	-	-	-	-	-	
Equipment Maintenance	1,799	2,324	936	2,200	250	250	
Telecommunications	1,604	1,716	-	-	-	-	
Dues: Organizations	25	25	50	50	50	50	
Staff Development	295	801	-	150	150	150	
Small Equipment	782	2,051	-	1,200	1,500	1,500	
Operational	3,611	3,071	3,473	2,500	2,500	2,500	
Food	302	347	348	350	350	350	
IT Replacement Equipment/Software	-	-	-	-	1,524	1,524	
Expenditure Total	8,418	10,336	4,807	6,450	8,524	8,524	-
Department Total	172,403	174,483	176,275	183,992	190,427	190,427	-

Cost to Serve Analysis

Percentage of Budget	0.46%
Departmental Total Cost	190,427
Departmental Direct Revenue	5,100
Other Revenue	21,498
Cost in Tax Dollars	163,829
Estimated Millage	0.33

Oconee County, South Carolina
Voter Registration and Elections (715)
2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Salary and Wages	78,853	80,773	78,186	86,574	87,440	87,440	
Overtime	282	342	70	1,000	1,080	250	
Fringe	13,329	14,611	14,039	16,121	16,281	16,142	
Health Insurance	19,486	18,479	16,615	21,418	21,418	21,418	
Salary and Wage Totals	111,970	114,205	108,910	125,113	126,139	125,290	
New Positions	-	-	-	-	-	-	-
New Position Total	-	-	-	-	-	-	-
Travel	322	738	746	800	900	900	
Equipment Maintenance	6,212	6,623	7,759	7,500	7,500	13,000	
Professional	2,649	2,865	21,438	3,000	7,900	7,000	
Telecommunications	486	472	315	450	450	450	
IT Replacement Equipment/Software	-	-	-	350	-	-	
Data Processing	12,955	13,409	16,997	17,000	13,000	13,000	
Advertising	305	233	308	350	1,000	350	
Dues: Organizations	40	140	120	140	140	140	
Staff Development	1,249	1,480	1,807	2,800	3,400	2,800	
Small Equipment	1,229	3,649	2,261	1,200	1,000	1,000	
Operational	35,384	15,685	39,678	10,850	10,000	10,000	
Postage	26	70	38	100	75	75	
Expenditure Total	60,859	45,562	91,463	44,540	44,465	48,715	-
Department Total	172,829	159,767	200,373	169,653	170,604	173,965	-

Cost to Serve Analysis

Percentage of Budget	0.42%
Departmental Total Cost	173,965
Departmental Direct Revenue	2,000
Other Revenue	19,640
Cost in Tax Dollars	152,325
Estimated Millage	0.31

Oconee County, South Carolina
 Zoning (727)
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Commission Honoraria	-	700	-	-	-	-	-
Small Capital	1,050	-	-	-	-	-	-
Operational	3,598	2,996	-	-	-	-	-
Expenditure Total	4,649	3,696	-	-	-	-	-
Department Total	4,649	3,696	-	-	-	-	-

Cost to Serve Analysis

Percentage of Budget	0.00%
Departmental Total Cost	-
Departmental Direct Revenue	-
Other Revenue	-
Cost in Tax Dollars	-
Estimated Millage	-

**Oconee County, South Carolina
Other Financing Uses
2013-2014 Budget**

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Budget	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Transfer To Capital Projects Fund	5,633,860	320,000	-	380,000	-	-	-
Transfer To Miscellaneous Special Revenues Fund	-	-	-	12,000	12,000	12,000	-
Transfer To Sheriff's Victim Services Fund	114,632	39,138	56,604	60,420	30,000	30,000	-
Transfer To Solicitor's Victim Services Fund	7,747	13,952	25,200	26,848	13,000	13,000	-
Transfer To Economic Development Fund	-	523,410	-	1,041,000	-	-	-
Transfer To Bridges and Culverts Fund	-	986,727	-	-	-	-	-
Transfer To Oconee FOCUS Fund	-	645	-	-	-	-	-
Total Other Financing Uses	5,956,299	1,883,872	81,804	1,520,268	55,000	55,000	-

Cost to Serve Analysis

Percentage of Budget	0.13%
Departmental Total Cost	55,000
Departmental Direct Revenue	-
Other Revenue	6,209
Cost in Tax Dollars	48,791
Estimated Millage	0.10

**Oconee County, South Carolina
Departmental Capital Requests
2013-2014 Budget**

Description	New or Replacement	Quantity	Cost Per Unit	FY 2014 Total Request	FY 2014 Administrator Recommended	FY 2014 Council Approved
Sheriff (101)						
2013 Chevrolet Tahoe 4x2 Utility (SUV) Pursuit Package (4 without Pursuit)	Replacement	14	30,650	429,100	400,000	
2013 Chevrolet Silverado 4x2 - 1/2 Ton Extended Cab Truck	Replacement	1	24,069	24,069		
Fire Departments(102)						
Car	Replacement	1	35,000	35,000	35,000	
Equipment for vehicles			70,000	70,000	70,000	
Coroner (103)						
Walk-in-Cooler	New	1	21,650	21,650	21,650	
Office/Morgue/Facility	New	1	200,000	200,000	-	
Autopsy Sink - Wall Mount-Center Approach	New	1	22,161	22,161	22,161	
Chevrolet Tahoe, Full Size, 4 Door, Pursuit Package, Flex Fuel	New	1	27,500	27,500	-	
Communications (104)						
Sheriff's Office Main Radio Repeater Replacement Channel 1	Replacement	1	40,000	40,000	40,000	
Detention Center (106)						
Live Scan Fingerprint System	Replacement	1	29,930	29,930	29,930	
Electric Door Access System	Replacement	1	45,000	45,000	-	
Pickup	New	1	25,900	25,900	-	
Animal Control (110)						
Interior Commercial Fence	New	1	5,950	5,950		
10x30 Wood-tex shed 3-row horse barn	New	1	5,472	5,472		
Metal Cover Over Incinerator	New	1	1,738	1,738		
Toyota Tacoma 4x2 Regular Cab, 4 Cycle	Replacement	1	19,057	19,057	19,057	
PRT Admin (202)						
Web Based Software for Online Reservations	New	1	17,000	17,000		
South Cove Park (204)						
Maintenance Building	Replacement	1	140,000	140,000		

**Oconee County, South Carolina
Departmental Capital Requests
2013-2014 Budget**

Description	New or Replacement	Quantity	Cost Per Unit	FY 2014 Total Request	FY 2014 Administrator Recommended	FY 2014 Council Approved
Destination Playground	Replacement	1	75,000	75,000	75,000	
High Falls Park (203)						
Skid Steer with Bucket and Pallet Fork and Backhoe attachments	Replacement	1	32,000	32,000	32,000	
Library (206)						
Repaving of Walhalla Library parking lot	Replacement	1	35,000	35,000		
Assessor (301)						
Ford Escape 4x4 Intermediate 4 door vehicle	Replacement	1	24,000	24,000	24,000	
Treasurer (306)						
Full size Sedan - 4 Door, 5-Passanger, Chevrolet Equinox	Replacement	1	19,870	19,870	19,870	
Magistrate (509)						
Front secure payment window	New	1	4,500	4,500		
DVR Security System	New	1	1,500	1,500		
Courtroom Tables	New	2	2,500	5,000		
Commerical Keyless Security Lock for interoffice	New	1	500	500		
New Microphones for courtroom	New	2	1,000	2,000		
Painting of Walhalla Magistrate's Office	New	1	5,000	5,000		
Shelving for storage unit	New	1	1,500	1,500		
Voice over IP phone system	New	1	3,500	3,500		
Roads and Bridges (601)						
Fuel Truck	Replacement	1	101,300	101,300	101,300	
Sign Truck F-450	Replacement	1	46,300	46,300	46,300	
Paving Machine	Replacement	1	212,000	212,000	212,000	
Trackhoe	Replacement	1	318,500	318,500	318,500	
Single Axle Truck	Replacement	1	101,300	101,300		
Mini Excavator	Replacement	1	128,700	128,700	128,700	
Pneumatic Roller (9 wheel roller)	Replacement	1	47,700	47,700	47,700	
Road Tractor with Lift Axle	Replacement	1	141,300	141,300		
Batwing Mower for Tractor	New	1	21,200	21,200	21,200	
Samurai Boom	Replacement	1	47,700	47,700	47,700	
Shoulder Build Attachment	New	1	26,500	26,500	26,500	

**Oconee County, South Carolina
Departmental Capital Requests
2013-2014 Budget**

Description	New or Replacement	Quantity	Cost Per Unit	FY 2014 Total Request	FY 2014 Administrator Recommended	FY 2014 Council Approved
Location	New	1	4,500	4,500	4,500	
Community Development (702)						
Setup for New Software	New	1	30,000	30,000	-	
Year Subscription of Software	New	1	18,000	18,000		
Other Contract Expenses	New	1	5,000	5,000	-	
Human Resources (710)						
Software for applications and recruitment process	New	1	14,930	14,930		
Planning (712)						
Ford Escape Utility Vehicle	Replacement	1	23,984	23,984	-	
Facilities Maintenance (714)						
Building	New	1	18,000	18,000		
New roof for Agricultural Building	New	1	16,000	16,000		
Solid Waste (718)						
Replace broken asphalt around transfer station	Replacement	1	55,000	55,000	55,000	
Expand Solid Waste Office Facility to include public education facility	New	1	145,000	145,000	-	
Replacement of 7 compactors at MCC'S 10, 9, 5 & 1	Replacement	7	19,910	139,370	139,370	
Airport (720)						
Restroom and Pilot Area for Hangar E Completion	Completion of Hangar E	1	34,590	34,590		
Equipment Replacement			19,960	19,960	19,960	
Vehicle Maintenance (721)						
F250 Truck with Mechanic type bed to replace a 1996 F250	Replacement	2	23,876	47,752	47,752	
Total Capital Requests				3,133,483	2,005,150	

Oconee County, South Carolina
 Rock Quarry Enterprise Fund
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Requested	FY 2014 Admin Recom	FY 2014 Council Approved
Operating Revenues							
Customer Sales	1,403,834	3,242,140	2,854,020	3,500,000	3,500,000	3,500,000	-
Interest Income	7,448	9,251	4,256	5,000	5,000	5,000	-
Miscellaneous	862	49,395	3,471	460	500	500	-
Total Revenues	3,411,744	3,300,786	2,861,757	3,505,460	3,505,500	3,505,500	-
Operating Expenses							
Salary and Wages	593,808	597,120	615,146	627,703	640,350	640,350	-
Fringe	136,764	136,178	169,470	145,194	148,033	147,972	-
Health Insurance	155,767	147,635	181,115	168,981	160,639	160,639	-
Overtime	21,441	12,023	12,769	12,000	15,000	12,000	-
Salary and Wage Totals	907,780	892,956	978,500	953,878	964,021	961,591	-
Building/Grounds Maintenance	6,110	5,791	5,847	7,500	7,000	7,000	-
Equipment Maintenance	322,125	242,267	246,374	383,000	300,000	300,000	-
Professional	4,137	4,785	4,889	6,000	6,000	5,000	-
Equipment Rental	1,412	990	5,494	12,000	17,000	4,500	-
Telecommunications	3,875	3,112	3,310	3,250	3,700	3,500	-
Gas and Fuel Oil	236	286	53	700	400	700	-
Electricity	84,150	55,299	58,767	72,000	67,000	66,500	-
Water/Sewer/Garbage	5,054	5,202	4,303	4,500	1,000	4,500	-
Data Processing	635	389	449	2,600	1,800	2,800	-
Insurance - Property and Liability	37,456	34,050	27,077	39,000	46,000	40,000	-
Advertising	-	520	288	300	1,000	300	-
Bonds	-	156	-	200	200	300	-
Dues - Organizations	1,100	-	500	2,000	1,100	1,100	-
Staff Development	2,641	3,801	4,322	4,250	4,250	4,250	-
Special Departmental Supplies	799	763	395	3,500	3,500	5,500	-
Safety Equipment	3,988	4,363	4,913	5,300	5,300	5,300	-
Small Equipment	4,214	3,559	4,470	4,600	4,600	4,500	-
Operational	18,104	19,594	19,905	22,500	24,500	21,000	-
Food	1,169	1,293	1,102	1,300	1,300	1,300	-
IT Replacement Equipment/Software	-	-	-	6,600	2,000	2,500	-
Uniforms/Clothing	5,436	5,734	5,705	6,100	6,300	6,300	-
Equipment, Capital Expense	-	-	-	685,000	-	-	-
IT Equipment, Capital Expense	-	-	-	15,000	-	-	-
Blasting	290,991	349,503	300,020	400,000	400,000	400,000	-
Credit Application Fee	549	473	391	400	500	400	-
Vehicle Maintenance	195,425	217,052	213,533	285,000	285,000	285,000	-
Gasoline	7,785	9,328	12,836	12,000	14,000	12,000	-
Diesel	161,843	196,116	212,410	265,000	296,000	267,500	-
Update Crusher Plant	23,822	13,454	15,355	20,000	20,000	20,000	-
Rock Inventory	229,864	(100,546)	(225,374)	-	-	-	-
Depreciation Expense	415,627	322,783	312,903	435,000	341,802	341,000	-
Depletion Expense	6,862	6,882	6,901	6,882	19,822	20,500	-
Total Operating Expenses	2,724,094	2,310,380	2,228,449	3,665,370	2,839,085	2,793,510	-
Net Operating Income	687,650	990,508	633,309	(69,970)	666,405	711,990	-

Oconee County, South Carolina
 Rock Quarry Enterprise Fund
 2013-2014 Budget

Description	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Requested	FY 2014 Admin Recom	FY 2014 Council Approved
Transfer From Investments	-	-	-	363,970	-	-	-
Transfer To General Fund	(847,660)	(899,526)	(833,209)	(700,000)	(700,000)	(1,000,000)	-
Transfer To Capital Projects Fund	-	(100,000)	-	-	-	-	-
Net Assets Used	-	-	-	326,000	41,947	-	-
Change In Net Assets	-	0	0	-	9,352	(298,010)	-

Oconee County, South Carolina
Road Maintenance Millage - 2.1
 2013-2014 Budget

Description	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Request	2014 Admin Recom	2014 Council Approved
Revenues							
Road Maintenance Millage - 2.1					1,050,000	1,050,000	
Interest							
Total Revenues	-	-	-	-	1,050,000	1,050,000	-
Expenditures							
Gravel Use					250,000	250,000	
Operational					200,000	200,000	
Road Paving					600,000	600,000	
Total Expenditures	-	-	-	-	1,050,000	1,050,000	-
Change in Fund Balance	-	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	0	0	-

**Greene County, South Carolina
Emergency Services Protection District Special Revenue Fund
2013-2014 Budget**

Category	2012 Actual	2011 Actual	2012 Budget	2013 Council Approved	2014 Budget	2014 Prop 100%	2014 Proposa 100%	2014 Actual Actual	Change (Decrease) from Prior Budget	2014 Council Approved
Revenues										
Emergency services Protection District Budget - 2.5 Mils	1,018,125	1,009,716	1,000,000	1,011,625	1,000,000	1,000,000	891,214	1,000,000	0	0
Investment Income	122									
Total Revenues	1,018,247	1,009,716	1,000,000	1,011,625	1,000,000	1,000,000	891,214	1,000,000	0	0
Current Costs										
Salary and Wages	140,000	134	134							
Salary and Wages - Retiree Pensions	58,745	62,626								
Death in	11,260									
Travel	14,288	21,250								
Health Insurance	17,498									
Standard wage Total	242,891	118,510	134							
Supplies and Materials	6,700									
Business Travel/Travel	1,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Gas and Fuel Oil			100	1,000	1,000	1,000	1,000	1,000		
Electricity			2,000	2,000	2,000	2,000	2,000	2,000		
Water Sewerage				1,000	1,000	1,000		1,000		
Auto Maintenance	60,000	17,000								
Medical	300	1,000								
Staff Development	1,000	200								
Small Equipment	1,400		10,000	10,000	10,000	10,000	10,000	10,000		
Operational	23,000									
Uniforms/Training	2,000	2,000								
Equipment, Capital Expenditures			10,000							
Buildings, Capital Expenditures			117,000	100,000	100,000	100,000	100,000	100,000		
Vehicles, Capital Expenditures				10,000	10,000	10,000	10,000	10,000		
Fire Trucks, Capital Expenditures			10,000	100,000	100,000	100,000	100,000	100,000		
District Support		700,000	100,000	100,000	100,000	100,000	100,000	100,000		
General Govt Use		10,000								
Volunteer Compensation	100,000		100,000	100,000	100,000	100,000	100,000	100,000		
Municipal Contracts	100,000									
Rec & Departmental Expenditures	100,000	100,000	10,000	200,000	200,000	100,000	100,000	200,000		
Police Use Equipment	2,000									
Police/Arrest/Seizure Apparatus	100,000									
Confidence	100									
Prepaid Payroll - Sick Leave Leave	100,000	100,000								
Unpaid Payroll - Sick Leave Leave	100,000	100,000								
Purchase	100,000	100,000								
Water/Arrest/Seizure Apparatus	100,000	100,000								
Water/Arrest/Seizure Apparatus	100,000	100,000								
Transfers To General Fund		25,000								
Operational Expenditures	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	891,214	1,000,000	10,000	10,000
Total Expenditures	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	891,214	1,000,000	10,000	10,000
Change in Fund Balance	1,018,247	1,009,716	100,000	111,625	100,000	100,000	100,000	100,000	10,000	10,000
Grand Fund Balance	2,036,494	2,019,432	2,100,000	2,123,250	2,100,000	2,100,000	1,991,214	2,100,000	10,000	10,000

Oconee County, South Carolina
 Sheriff Victims' Services Special Revenue Fund
 2013-2014 Budget

Description	2010 Actual	2011 Actual	2012 Actual	2013 Council Approved	2014 Request	2014 Admin Recom	Increase (Decrease) from Prior Budget	2014 Council Approved
Revenues								
Assessments	56,500	45,511	42,441	42,000	39,000	48,000	4,000	
Surcharges	32,496	31,749	27,947	29,000	24,000	30,000	1,000	
General Fund Transfer	114,692	39,138	113,209	60,420	30,000	30,000	(30,420)	
Total Revenues	203,688	116,397	183,596	131,420	93,000	108,000	4,000	-
Expenditures								
Salaries and Fringe	123,556	123,494	130,489	131,916	110,983	110,983	(20,933)	
Staff Development	722	-	-	-	-	-	-	
Operational	-	-	-	-	-	-	-	
Foothills Crisis Center	25,000	-	-	-	-	-	-	
Total Expenditures	149,278	123,494	130,489	131,916	110,983	110,983	(20,933)	-
Change in Fund Balance	54,410	(7,097)	53,107	(496)	(17,983)	(4,983)	(4,487)	-
Ending Fund Balance	8,015	918	54,028	53,530	35,547	48,547		48,547

Oconee County, South Carolina
 Solicitor Victims' Services Special Revenue Fund
 2013-2014 Budget

Description	2010 Actual	2011 Actual	2012 Actual	2013 Council Approved	2014 Request	2014 Admin Recon	Increase (Decrease) from Prior Budget	2014 Council Approved
Revenues								
Assessments	4,451	3,749	8,007	3,500	2,000	4,000	500	
Surcharges	28,883	43,370	40,592	25,000	33,000	34,000	9,000	
General Fund Transfer	7,747	13,952	50,400	26,848	13,000	13,000	(13,848)	
Total Revenues	41,011	61,071	98,999	65,348	48,000	51,000	500	-
Expenditures								
Salaries and Fringe	53,367	53,113	59,871	57,887	60,432	60,432	2,545	
Total Expenditures	53,367	53,113	59,871	57,887	60,432	60,432	2,545	-
Change in Fund Balance	(12,356)	7,958	37,128	(2,539)	(18,432)	(9,432)	(8,893)	-
Ending Fund Balance	(6,341)	1,817	39,745	36,206	20,774	26,774		26,774

Oconee County, South Carolina
 911 Communications Special Revenue Fund
 2013-2014 Budget

Description	2010 Actual	2011 Actual	2012 Actual	2013 Council Approved	2014 Request	2014 Admin Recom	Increase (Decrease) from Prior Budget	2014 Council Approved
Revenues								
AT&T E-911 Surcharge Taxes	356,675	419,338	289,323	293,000	275,000	275,000	(22,000)	
Competitive Local Exchange Carrier Taxes	53,370	63,179	45,014	51,600	60,000	60,000	8,400	
State Wireless Funding	89,201	61,884	83,302	74,000	70,000	74,000	-	
Budget and Control Board Funding	-	-	53,212	51,000	65,000	65,000	14,000	
Investment Income	1,302	738	-	-	-	500	500	
Total Revenues	510,548	548,139	467,851	429,600	470,000	474,500	44,900	
Expenditures								
Salaries and Fringe	47,693	6,491	20,000	20,000	20,000	30,000	-	
Equipment Maintenance	102,495	138,702	148,267	140,000	200,000	150,000	10,000	
Telecommunications	135,633	128,080	134,400	125,000	125,000	125,000	-	
Staff Development	-	25	-	-	-	-	-	
Small Capital	-	-	-	3,000	3,000	3,000	-	
Operational	-	2,253	-	-	-	-	-	
Equipment, Capital Expenditure	118,178	165,122	-	64,500	250,000	250,000	185,500	
Seneca Backup 911 Center Upgrade	-	-	-	-	-	350,000	-	
Debt Service - Principal	354,997	-	-	-	-	-	-	
Debt Service - Interest	3,718	-	-	-	-	-	-	
Total Expenditures	772,115	438,672	302,667	352,500	598,000	398,000	185,500	
Change in Fund Balance	(261,567)	109,467	165,184	77,100	(128,000)	(423,500)	(500,600)	
Ending Fund Balance	568,911	668,178	833,462	987,682		564,162		564,162

Oconee County, South Carolina
Tri-County Technical College Special Revenue Fund
 2013-2014 Budget

Description	2010 Actual	2011 Actual	2012 Actual	2013 Council Approved	2014 Request	2014 Admin Recom	Increase (Decrease) from Prior Budget	2014 Council Approved
Revenues								
Tri-County Technical College Millage - 2.1 Mills	1,045,389	1,089,336	1,098,950	1,060,500	1,060,500	1,060,500	-	-
Total Revenue	1,045,389	1,089,336	1,098,950	1,060,500	1,060,500	1,060,500	-	-
Expenditures								
County Contribution	972,117	1,049,558	1,013,378	1,038,754	1,041,785	1,041,785	5,031	-
Total Expenditures	972,117	1,049,558	1,013,378	1,038,754	1,041,785	1,041,785	5,031	-
Change in Fund Balance	73,262	39,780	95,574	23,748	18,716	18,716	5,031	-
Ending Fund Balance	858,823	898,403	983,977	1,007,723		1,026,439		1,007,723

**Oconee County, South Carolina
General Capital Projects Fund
2013-2014 Budget**

Capital Projects Fund Revenue and Financing Sources	Balance as of 05/30/2012	Status	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Federal AIP Grant Funding					
State AIP Grant Funding					
Capital Projects Fund Balances					
LEC (Jail)	15,755,575.05	Open			
Westminster Emergency Building	155,087.42	Open			
Chau Ram Superintendent Residence	2,675.08	Complete			
Seneca Branch Library	27,674.41	Open			
Westminster Branch Library Expansion	3,658.98	Open			
Courthouse Remediation	15,688.39	Open			
IT Capital Project	87,449.39	Open			
Pointe West Project	1,584,722.10	Open			
Pine Street Capital Projects	12,214.64	Open			
Communication Towers (Lease Fund)	350,000.00	Open			
Oil/Water Separator (Lease Fund)	30,000.00	Open			
Airport Land Acquisition	4,000.00	Open			
AIP - Land/House	26,605.00	Open			
AIP - Easements	5,000.00	Open			
AIP - Obstruct Clearing	6,000.00	Open			
Anticipated Deferred Revenue for AIP	(418,276.87)	Open			
Transfer From General Fund					
OFS - 2014 Capital Lease Purchase			2,000,000	2,000,000	
Total Capital Projects Revenue and Financing Sources	17,828,073.59				
Capital Projects Fund Expenditures and Financing Uses	Balance as of 06/30/2012	Status	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
LEC (Jail)	15,755,575.05	Open			
Westminster Emergency Building	155,087.42	Open			
Chau Ram Superintendent Residence	2,675.08	Complete			
Seneca Branch Library	27,674.41	Open			
Westminster Branch Library Expansion	3,658.98	Open			
Courthouse Remediation	15,688.39	Open			
IT Capital Project	87,449.39	Open			

Pointe West Project	1,564,722.10	Open			
Pine Street Capital Projects	12,214.64	Open			
Communication Towers (Lease Fund)	350,000.00	Open			
Oil/Water Separator (Lease Fund)	30,000.00	Open			
Airport Land Acquisition	4,000.00	Open			
AIP - Land/House	26,605.00	Open			
AIP - Easements	5,000.00	Open			
AIP - Obstruct Clearing	6,000.00	Open			
Anticipated Deferred Revenue for AIP	(418,276.87)	Open			
2014 Capital Replacement Items			2,000,000	2,000,000	
Total Capital Projects Expenditures and Financing Uses	17,628,073.59		2,000,000	2,000,000	-

Oconee County, South Carolina
 Economic Development Capital Projects Fund
 2013-2014 Budget

Economic Development Financing Sources	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Receipt	FY 2014 Council Approved
Economic Development Millage - 1 Mill	-	525,716	535,000		458,000	
Economic Development Millage - 1.2 Mill from GF					610,000	
Economic Development Millage - .2 Mill from GF					100,000	
ARC Grant - Sewer South		41,332	500,000		500,000	
ARC Grant - WHS					500,000	
Federal Funds for Sewer			500,000		-	
Utility Tax Credits	1,030,000		700,000		500,000	
OJRSA's Grant			960,000		960,000	
Transfer From General Fund	3,670,761		1,041,000			
Transfer From Capital Projects Fund			1,720,157			
Transfer From Debt Service Fund (Pointe West Overage)			600,000		342,000	
Tax Credit		350,000	-			
S-Fund		100,000				
Echo Hills Bond Reimbursement					1,000,000	
Budgeted Fund Balance			2,035,147		5,100,000	
Total Economic Development Financing Sources	5,700,761	1,627,048	6,571,197	-	10,110,000	-

Economic Development Expenditures	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Receipt	FY 2014 Council Approved
Development of GCCP, Echo Hills and Propex	352,552	13,689	-			
Echo Hills Infrastructure			700,000			
Seneca Rail Site			352,500		100,000	
Transfer to Debt Service Fund					200,000	
School Sewer Line			1,100,000		1,100,000	
Sewer South			6,439,864		5,800,000	
Professional		134,114				
OJRSA Annual Payment					810,000	
Duke Sewer System Agreement					160,000	
Shell Building		125				
Total Economic Development Expenditures	352,552	127,822	8,602,304	-	10,110,000	-

Oconee County, South Carolina
 Bridges and Culverts Capital Projects Fund
 2013-2014 Budget

Bridges and Culverts Financing Sources	FY 2011 Actual	FY 2012 Actual	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Bridges and Culverts Millage - 1 Mill	-	629,038	605,020	488,000	488,000	-
Transfers From General Fund	955,727	-	-	-	-	-
Transfers From Capital Projects Fund	27,193	-	1,130,575	-	-	-
Transfers From Rock Quarry Fund	130,000	130,000	-	-	-	-
Total Bridges and Culverts Financing Sources	1,113,930	829,038	1,635,575	488,000	488,000	-

Bridges and Culverts Expenditures and Financing Uses	FY 2011 Actual	FY 2012 Budget	FY 2013 Council Approved	FY 2014 Request	FY 2014 Admin Recom	FY 2014 Council Approved
Bridges and Culverts Replacements	44,182	34,361	450,000	450,000	450,000	-
Cobb Bridge Repairs	-	-	-	600,000	600,000	-
Add to Fund Balance for Future Projects	1,050,645	-	1,185,575	-	-	-
Total Bridges and Culverts Expenditures and Financing Uses	1,113,930	34,361	1,635,575	1,050,000	1,050,000	-

Net Fund Balance 1,663,917 2,297,362 2,297,362

Oconee County, South Carolina
 Debt Service Fund
 2013-2014 Budget

FY 2013-14

Projected Revenue

3,698,000

Description	2010 General Obligation Refunding Bonds	2010 Special Source Revenue Bonds (Pointe West)	2011 General Obligation Bonds (Datention Center)	2013 Echo Hills General Obligation Taxable Series 2013A	Total
Principal	630,000	200,000	2,010,000	150,000	2,990,000
Interest & Fiscal Charges	26,350	143,750	270,300	31,921	472,321
Total Debt Service Paymen	656,350	343,750	2,280,300	181,921	3,462,321
Original Principal	5,300,000	3,500,000	17,000,000	2,600,000	
Principal as of 6/30/13	2,635,000	3,125,000	13,930,000	-	
Maturity Date	Serial Maturity 3/01/2012 to 3/01/2017	2025	Serial Maturity 4/01/2012 to 4/01/2031	October 1, 2028	
Interest Rate	Net Interest Cost 1.24%	4.6%	Net Interest Cost 3.38%	Net Interest Cost 2.825%	
Counts Against Debt Limit	Yes	No	Yes	Yes	

Net Difference

235,679

ATTACHMENT E TO ORDINANCE 2013-01

Employee Benefit Plan

**STATE OF SOUTH CAROLINA
OCONEE COUNTY
RESOLUTION R2013-15**

A RESOLUTION TO APPROVE MODIFICATIONS TO THE OCONEE COUNTY HEALTH INSURANCE PLAN AND ADOPT RETIREE HEALTH INSURANCE PLAN GUIDELINES

WHEREAS, Oconee County (the "County") acting by and through the Oconee County Council ("County Council") currently pays a percentage of the total cost of health benefits for certain retirees of Oconee County Government and desires to share cost increases of such benefits with current and future retirees who are qualified by twenty (20) or more years of consecutive full-time service for Oconee County Government; and

WHEREAS, all current (as of the date of this resolution) retirees are grandfathered as eligible for the Retiree Health Benefit Plan described herein (the "Plan"); and

WHEREAS, all current employees of Oconee County with twenty (20) or more years of consecutive full-time service to Oconee County as of December 31, 2013 are hereby declared grandfathered ("Grandfathered") as potentially eligible for the Plan upon retirement; and

WHEREAS, the County desires to contribute a monthly subsidy to all currently Grandfathered retirees if and when they reach 65 years of age and to all current employees who are Grandfathered hereby if and when they retire and reach the age of 65 or attain eligibility for Medicare, whichever occurs later; and

WHEREAS, increases to the cost of the Plan will depend upon actual costs and will be based upon prevailing Consolidated Omnibus Budget Reconciliation Act (COBRA) rates; and

WHEREAS, due to the increasing financial burden of the Plan, Oconee County approved Plan Amendment 4-2012 which discontinued all participation in the Plan for employees whose date of hire is on or after July 1, 2010; and

WHEREAS, Oconee County approved Resolution R2013-09 to modify the Retiree Health Benefit Plan on May 7th, 2013 and this modification included an error; and

WHEREAS, this resolution is necessary to repeal R2013-09 in its entirety and supersedes and replaces R2013-09; and

WHEREAS, the changes contained herein will supersede and replace those sections of the provisos to the annual Oconee County Budget Ordinance 2013-01 pertaining to the Retiree Health Plan, duly adopted June 18th, 2013 and will become effective on January 1, 2014; and

WHEREAS, due to current and projected budget constraints these Plan modifications are necessary to keep this important retiree benefit fiscally manageable:

NOW THEREFORE IT IS HEREBY RESOLVED BY OCONEE COUNCIL, IN MEETING DULY ASSEMBLED THAT:

1. The preamble of this resolution is hereby adopted in its entirety, as findings of fact of Oconee County Council.
2. The Oconee County Council hereby approves and adopts the Oconee County Retiree Health Benefit Plan guidelines set forth in Attachment (A), hereto, which is hereby incorporated by reference as fully as if set forth verbatim herein.
3. The Oconee County Council hereby approves and adopts the Oconee County Retiree Health Benefit Plan guidelines set forth in Attachment A, hereto, which is hereby incorporated by reference as fully as if set forth verbatim herein.
4. The Oconee County Retiree Health Benefit Plan, including all revisions thereto, up to and including those contained herein and in Attachment A will be set forth, in their entirety, in the provisos of the Oconee County Budget Ordinance and attachments thereto.
5. Should any portion of this Resolution be deemed unconstitutional or otherwise enforceable by any court of competent jurisdiction, such determination should not affect the remaining terms and provisions of this Resolution, all of which are hereby deemed separable.
6. All orders, resolutions and enactments of Oconee County Council inconsistent herewith are to the extent of such inconsistency only, hereby repealed, revoked and rescinded.
7. This Resolution shall take effect and be in full force and effect after enactment by Oconee County Council.

APPROVED AND ADOPTED this 18th day of June, 2013.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
Joel Thrift, Chairman of County Council,
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina.

ATTACHMENT A
TO RESOLUTION R2013-15
MODIFICATIONS TO RETIREE HEALTH BENEFIT PLAN (THE "PLAN")
EFFECTIVE JANUARY 1, 2014

1. Current Oconee County paid health benefit coverage for retirees under the Oconee County Employee Health Plan shall cease when the covered retiree or spouse, respectively, becomes Medicare eligible. This change becomes effective January 1, 2014, at which time the County will begin to contribute \$150 (\$300 monthly, if married and the spouse is covered, as described herein) on the first banking day of each month into a Health Reimbursement Account for the retiree to purchase a Medicare supplemental insurance plan, or to use for payment of out-of-pocket qualifying medical expenses. This monthly subsidy will increase annually by the lower of CPI-U (Consumer Price Index All Urban Consumers) on a September over September comparison basis, or 3% per year. This change applies to current retirees and Grandfathered Employees (as defined below) only.
2. Grandfathered Employees are defined as current employees of Oconee County who will have over twenty (20) consecutive years of Oconee County service as of December 31, 2013. Grandfathered Employees who retire prior to age 62 will be eligible for the monthly indexed subsidy described in paragraph 4, below, to be adjusted by the lessor of 3 % or the Consolidated Omnibus Budget Reconciliation Act (COBRA) rate increase up to age 65. Spouses are eligible for same level of subsidy as the Grandfathered Employee provided the spouse is on the employee's plan at the time of retirement and all applicable retiree health benefit plan contributions are paid on a timely basis.
3. Upon retirement, Grandfathered Employees will be eligible for the same retiree health benefits as described in this plan under items 1 and 2 as of January 1, 2014.
4. Non - Medicare Retirees over the age of 62:
 - a) County's explicit subsidy will partially offset the average cost of single-person coverage.
 - b) County's explicit subsidy will equal \$550/month in 2014, and will increase by the lessor of 3.0% or the COBRA rate increase each year.
 - c) Change applies to current and future retirees effective 1/1/2014.
5. Non-grandfathered employees are defined as current employees -prior to July 1, 2010, who complete 20 years of consecutive service for Oconee County.
 - a) Non-grandfathered employees will not be eligible for the spousal subsidy described herein upon retirement.
 - b) Non-grandfathered employees who retire prior to age 62 will be eligible for a \$300 per month indexed subsidy up to age 62. This monthly subsidy will increase annually by the lower of CPI-U (Consumer Price Index All Urban Consumers) on a September over September comparison basis or 3% per year.
 - c) Non-grandfathered employees who retire and have attained the age of 62 will be eligible for a \$550 per month indexed subsidy to be adjusted by the lessor of 3% or the COBRA rate increase, up to age 65.
 - d) County paid health insurance coverage ceases for non-grandfathered retirees when the retiree becomes Medicare eligible.
6. Prior to attaining age 65 or becoming Medicare eligible, any retiree who has 20 consecutive years of Oconee County service and declined coverage may re-enroll in the Plan at any time in the future at an open enrollment period provided they maintained continuous coverage with a break in coverage no longer than 63 days at any given time under another health benefit plan or health insurance plan. Once entering the Plan, the rules and regulations described herein will apply to such retiree.

**Oconee County Government
Retiree Health Plan Guidelines
Including Changes Effective on 1/1/2014**

Oconee County Government began contributing to retiree health benefits (the "Retiree Health Benefit Plan" or "Plan") on the behalf of employees on January 1, 1985. Several amendments to the County's Plan guidelines have occurred since that time; however nothing in these Plan amendments permits or affords grandfathering eligibility for any individual other than those outlined explicitly in these current guidelines. For all groups identified in these guidelines, **only** actual Oconee County service is considered for the purposes of determining contribution percentages by Oconee County. **No purchased service time of any kind will be considered for any group for purposes of these guidelines or retiree health benefits from Oconee County.**

Oconee County offers certain limited retiree health insurance benefits to those retirees with a hire date prior to July 1, 2010 ("7-1-2010"), and who have twenty (20) or more years of continuous service with Oconee County as of December 1, 2013 (the "Grandfathered" employees), who meet the criteria specified below. This Plan as presented is subject to change and the County's ability to fund this benefit can be impacted by fiscal challenges and legislative changes. **DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN AS DESCRIBED HEREIN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH INSURANCE GUIDELINES DESCRIBED HEREIN OR OTHERWISE ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING, WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.**

Employees hired after 6-30-2010 **will not be** eligible to participate in the Retiree Health Benefit Plan upon their retirement; the County will **not** pay any portion of their retiree health benefits and they will **not** be eligible to receive any County subsidy for the purposes of retiree health costs.

The following changes apply to current retirees and grandfathered (is described herein, only) employees who become retirees on or after the effective date of January 1, 2014 ("1-1-2014").

Section 1: Covered Grandfathered Retirees; Current Grandfathered Employees; and Past Employees who have 20 Continuous Years of Service with Oconee County as of 12/31/2013 – Medicare Eligible (Post 65)

Retiree Medicare Eligible (Post 65 years old)	Amount of Subsidy
Applies to current and future retirees w/20 years of service as of 12/31/13**	\$150/monthly (\$300 monthly if married and spouse is covered by employee's medical coverage) (subsidy would increase at the lesser of 3.0% or CPI-U (the Consumer Price Index for All Urban Consumers) increase each year (soft cap)***

****Retiree will be removed from County insurance plan and offered a subsidy once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever comes later. ****

*****Spouses with medical coverage in effect as of January 1, 2014 may continue to be covered as long as the retiree is eligible under the Plan and all applicable retiree contributions are paid on a timely basis. The spouse will no longer be eligible for participation in the Retiree Health Benefit Plan once they become Medicare eligible. However, the spouse would be eligible for the monthly subsidy as long as they have been continuously covered under the plan and all applicable retiree contributions have been paid on a timely basis. Should coverage on the spouse be terminated at any time after the date of retirement of the retired employee, the spouse will not be eligible for re-enrollment; however, COBRA continuation coverage may be available.**

Section 2: Covered Grandfathered Retirees; Current Grandfathered Employees; and Past Grandfathered Employees who have 20 Continuous Years of Service with Oconee County as of December 31, 2013 who are not 65 years old:

Retiree Non-Medicare Eligible (Younger than 65)	Amount of Subsidy
Applies to current and future retirees w/20 years of service as of 12/31/13**	\$550/monthly (\$1,100 monthly if married and spouse is covered) (subsidy would increase annually at the lesser of 3.0% or the prevailing COBRA rate increase each year)***

****Retiree will be removed from County insurance plan and provided with a subsidy once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retiree will share in the cost of future benefit plan cost increases. ****

*****Spouses with medical coverage in effect as of January 1, 2014 may continue to be covered as long as the retiree is eligible under the Plan and all applicable retiree contributions are paid. The spouse will no longer be eligible for participation in the Retiree Health Benefit Plan once they become Medicare eligible. However, they would be eligible for the monthly subsidy as long as they have been continuously covered under the Plan and all applicable premiums or retiree contributions have been paid on a timely basis. Should coverage on the spouse be terminated at any time after the date of retirement of the retired employee, the spouse will not be eligible for re-enrollment; however, COBRA continuation coverage may be available.**

Section 3: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan because of 20 Continuous Years of Service with Oconee County and who are 65 years of age and are Medicare Eligible (Post 65) will not be eligible to participate in County's Health Plan or Retiree Health Benefit Plan and will not receive a monthly subsidy.

Section 4: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan who have at least Twenty (20) Continuous Years of Service with Oconee County and who are 62 years of age but who are not yet Medicare eligible will be eligible to participate in Oconee's Retiree Health Benefit Plan as follows:

Retiree Non-Medicare Eligible who are at least 62 years of age (Pre- 65)	Amount of Subsidy
Applies to current and future non-grandfathered retirees who were employed by Oconee County on or after July 1, 2010 who also have at least 20 years of continuous service with Oconee County.**	\$550/monthly (annual increase in subsidy would increase at the lesser of 3.0% or the prevailing COBRA rate increase each year. ***

****Retiree will be removed from County Retiree Health Benefit Plan once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retirees will share in the cost of future benefit Plan increases until such removal. ****

*****Only employees who retire after twenty (20) or more years of continuous service to Oconee County may participate in the health Plan upon retirement. A spouse will not be eligible for the Retiree Health Benefit Plan; however, COBRA continuation coverage may be available. *****

Section 5: Non-Grandfathered Retirees who otherwise qualify for retiree benefits under the eligibility provisions of this Plan who retire prior to age 62 with 20 or more years of continuous service to Oconee County will be eligible for the following benefits:

Non-Grandfathered Retiree who is younger than 62 years of age	Amount of Subsidy
Applies to current and future non-grandfathered retirees who were employed by Oconee County on or after July 1, 2010 who also have at least 20 consecutive years of service with Oconee County. **	\$300/monthly (subsidy would increase annually at the lesser of 3.0% or CPI- U (the Consumer Price Index for All Urban Consumers) increase each year) ***

****Retiree will be removed from County Retiree Health Benefit Plan once the retiree reaches age 65 or otherwise becomes Medicare eligible, whichever occurs later. Retirees will share in the cost of future benefit plan increases until such removal. ****

*****Only non-grandfathered employees who retire with twenty (20) or more years of continuous service to Oconee County may participate in the health Plan upon retirement. A spouse will not be eligible for the health insurance Plan or retirement benefit Plan; however, COBRA continuation coverage may be available. *****

PLAN SUSTAINABILITY

Oconee County offers certain limited retiree health benefits to employees who were hired prior to 7-1-2010 and have been employed with Oconee County for twenty (20) continuous years of service at the time of retirement. However, rising costs and legislative changes have resulted in changes to this plan, such as the discontinuance of the retiree Plan for employees hired subsequent to 6/30/2010, and may in the future affect the County's ability to continue this benefit. This plan as presented is subject to change in the sole discretion of the County, and the County's ability to fund this benefit can and will be impacted by budget challenges.

Oconee County offers certain limited retiree health insurance benefits to those retirees with a hire date prior to July 1, 2010 ("7-1-2010"), and who have twenty (20) or more years of continuous service with Oconee County as of December 1, 2013 (the "Grandfathered" employees), who meet the criteria specified below. This Plan as presented is subject to change and the County's ability to fund this benefit can be impacted by fiscal challenges and legislative changes.

DUE TO THE RISK OF UNKNOWN CIRCUMSTANCES, THIS PLAN AS DESCRIBED HEREIN MAY BE DEEMED NON-SUSTAINABLE AT SOME FUTURE TIME. THE RETIREE HEALTH INSURANCE GUIDELINES DESCRIBED HEREIN OR OTHERWISE ARE DISCRETIONARY ON THE PART OF THE COUNTY AND THE EMPLOYEE AND DO NOT CREATE ANY EXPRESS OR IMPLIED CONTRACT OF THIS BENEFIT BEING PROVIDED IN THE FUTURE OR IN ANY PARTICULAR AMOUNT AT ANY TIME. NO PAST PRACTICES OR PROCEDURES, PROMISES OR ASSURANCES, WHETHER WRITTEN OR ORAL, FORM ANY EXPRESS OR IMPLIED AGREEMENT TO CONTINUE SUCH PRACTICES OR PROCEDURES. IT IS EXPLICITLY STATED AND RECOGNIZED BY THE COUNTY AND EVERY EMPLOYEE ACCEPTING BENEFITS UNDER THE PLAN THAT ALL EMPLOYMENT IN OCONEE COUNTY (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) IS "AT WILL" AND THAT NO OCONEE COUNTY EMPLOYEE (EXCEPT FOR THE OCONEE COUNTY ADMINISTRATOR) HAS AN EMPLOYMENT AGREEMENT OR CONTRACT, AND THAT ALL PROVISIONS OF ANY AND ALL EMPLOYMENT BENEFITS, INCLUDING, WITHOUT LIMITATION, THOSE DESCRIBED IN THE PLAN IS ALWAYS SUBJECT TO ANNUAL APPROPRIATION BY OCONEE COUNTY COUNCIL, WHICH IS NEVER GUARANTEED AND NEVER WILL BE GUARANTEED.

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
General County Fees			
(Applicable to all departments, unless otherwise noted within the Departmental Fees below.)			
Copies			
8.5 X 11	Per Page	\$0.25	\$0.25
8.5 X 14	Per Page	\$0.50	\$0.50
11 X 17	Per Page	\$0.50	\$0.50
County Road Maps			
County Road Map (Less Than 50)	Per Map	\$2.00	\$2.00
County Road Map Bulk (50 or More)	Per Map	\$1.50	\$1.50
Departmental Fees			
Animal Control			
Dog Adoption Fee	Per Dog	\$75.00	\$75.00
Cat Adoption Fee	Per Cat	\$65.00	\$65.00
Horse Adoption Fee	Per Horse	\$100 - \$200	\$100 - \$200
Quarantine Fee		\$60.00	\$60.00
Owner Pick-Up Fee - Cat or Dog		\$10.00	\$10.00
Boarding Fee - Cat or Dog	Per Day	\$5.00	\$5.00
Owner Pick-Up Fee - Large Animal		\$20.00	\$20.00
Boarding Fee - Large Animal	Per Day	\$10.00	\$10.00
Airport			
T-Hanger Rental Rates	Per Month	\$145.00	\$145.00
1998 T-Hangars A, B, and Box D (27)	Per Month	\$225.00	\$225.00
New T-Hangars E (8)	Per Month	\$ -	\$250.00
Aircraft Tie-Down Rate	Per Month	\$30.00	\$30.00
Long-Term Parking Fee	Per Month, Per Vehicle	\$10.00	\$10.00
After Hour Callout Fee		\$80.00	\$80.00
Ramp Fee - Transient Business Planes Over 15,000 Pounds		\$50.00	\$50.00
Airport customers with an Oconee Airport based corporate aircraft who purchase 150 or more gallons of Jet A fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$ -	\$0.10 reduction for 150 gallons or more (only corporate aircraft based at Oconee's Airport)
Airport customers who purchase 200 gallons or more of Jet A Fuel at one time will receive a \$0.10 per gallon discount off the County Airport's normal retail price for the Jet A Fuel.		\$ -	\$0.10 reduction for 200 gallons or more

ATTACHMENT (B) TO ORDINANCE 2013-01**Oconee County, South Carolina****Fees Schedule****2013-2014 Budget**

Description	Rate	FY 2013 Fees	FY 2014 Fees
Auditor			
Temporary Tags		\$5.00	\$5.00
Building Codes			
<i>(See Section 12 of Provisos to the Oconee County Budget for this year)</i>			
All Buildings and Mechanical Trades \$10,000 or Less		\$50.00	\$50.00
All Buildings and Mechanical Trades \$10,000 and Up		\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof	\$50.00 + \$4.00 for each additional \$1,000 or fraction thereof
Farm Exempt Structures		\$50.00	\$50.00
Manufactured Homes			
Set-Up Permit (Includes County Decal)		\$100.00	\$100.00
Decal Only		\$20.00	\$20.00
Manufactured Home De-Title Fee			\$40.00
Inspections			
Manufactured Home Moving Permit		\$20.00	\$20.00
Moving Permits (Structures Other Than Manufactured Homes)		\$50.00	\$50.00
Demolition Inspection Fee		\$50.00	\$50.00
Swimming Pool Inspections			
Commercial Pools		\$500.00	\$500.00
Single Family Residence Pools		\$100.00	\$100.00
Sign Fees			
Less Than 75 Square Feet		no fee	no fee
75 Square Feet to 200 Square Feet		\$100.00	\$100.00
Greater Than 200 Square Feet		\$300.00	\$300.00
Penalties			
<i>(Where work for which a permit is required by this Ordinance is started prior to obtaining said permit, the applicable fee shall be doubled.)</i>			
Re-Inspection Fee - Shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.		\$50.00	\$50.00
Stop Work Order Fee - Shall be charged if the inspector issues a stop work order.		\$50.00	\$50.00
Commercial Plan Review Fee		1/2 of building permit fee	1/2 of building permit fee
County Council			
Audio CD/Cassette	Per Event	\$5.00	\$5.00

ATTACHMENT (B) TO ORDINANCE 2013-01**Oconee County, South Carolina****Fees Schedule****2013-2014 Budget**

Description	Rate	FY 2013 Fees	FY 2014 Fees
Delinquent Tax Collector			
Administrative Fee		\$10.00	\$10.00
GIS			
Custom Production - Billed in 1/2 Hour Increments	Per Hour	\$30.00	\$30.00
Roads Directory - Microsoft Access Database CD	Per CD	\$20.00	\$20.00
Custom Scan and Prints	Per Hour	\$30.00	\$30.00
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 8.5 X 14		\$5.00	\$5.00
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$8.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Library			
Overdue Fines			
Books, Magazines, or Music CD's - Up to a Maximum of \$2.00 Per Book, Magazine, or Music CD	Per Day	\$0.10	\$0.10
Videos and DVD's - Up to a Maximum of \$6.00 Per Item	Per Day	\$1.00	\$1.00
Items Borrowed Through Inter-Library Loan	Per Day, Per Item	\$0.50	\$0.50
Miscellaneous			
Lost Materials - Books, CD's, Videos, etc.		original price of item	original price of item
South Carolina Room Research (By Mail or E-Mail)		\$5.00 + price of photocopies	\$5.00 + price of photocopies
Lost Library Cards		\$2.00	\$2.00
Black and White Prints		\$0.25	\$0.25
Color Prints		\$0.50	\$0.50
Out of County Card	Annually *	\$50.00	\$50.00
<i>* Not charged to patrons from Anderson and Pickens Counties who are in good standing with their libraries, or individuals who work or own property in Oconee County.</i>			
Map Room			
Custom Scan and Prints			
GIS A - 8.5 X 11		\$3.00	\$3.00
GIS B - 11 X 17		\$5.00	\$5.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
GIS C - 18 X 24		\$6.00	\$6.00
GIS D - 24 X 36		\$7.00	\$7.00
GIS E - 36 X 48		\$8.00	\$8.00
Layout, Chickasaw Point		\$3.00	\$3.00
Layout, Foxwood Hills		\$3.00	\$3.00
Tax Map Grid with Roads		\$3.00	\$3.00
Voting Precincts and Council Districts		\$3.00	\$3.00
Parks, Recreation and Tourism			
Admission Fees (All Parks)			
Daily Parking	Per Vehicle	\$2.00	\$2.00
Daily Parking	Per Boat and Trailer	\$5.00	\$5.00
Annual Pass - Calendar Year (Oconee County Residents)		\$25.00	\$25.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$15.00	\$15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents		\$50.00	\$50.00
Annual Pass - Calendar Year - Discounted for Senior Citizen (62+ Years Old), Legally Disabled, and Veterans		\$40.00	\$40.00
Camping (All Parks)			
Oconee County Resident	Per Night	\$15.00	\$15.00
Non-Resident	Per Night	\$20.00	\$20.00
Waterfront Site - Oconee County Resident	Per Night	\$20.00	\$20.00
Waterfront Site - Non-Resident	Per Night	\$25.00	\$25.00
Winter Camping Rate (November 1 - February 28)	Per Night	\$12.00	\$12.00
<i>All campers must have current license plates.</i>			
<i>No site may be occupied for more than thirty (30) days.</i>			
Building Reservations (All Parks)			
<i>A security deposit is required, but refundable if facility and area left clean.</i>			
Recreation Building - 1 to 100 People	1/2 Day	\$50.00	\$50.00
Recreation Building - 101 to 150 People	1/2 Day	\$100.00	\$100.00
Recreation Building - 151 to 200 People	1/2 Day	\$175.00	\$175.00
Recreation Building - 201 to 300 People	1/2 Day	\$275.00	\$275.00
Recreation Building - 301 or More People	1/2 Day	\$450.00	\$450.00
Picnic Shelters			
Chau Ram Park			
PiShelter #1 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00
Shelter #2 - Maximum Number of 36 People	1/2 Day	\$30.00	\$30.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Shelter #3 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #1 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
Gazebo #2 - Maximum Number of 12 People	1/2 Day	\$20.00	\$20.00
South Cove Park			
Pavilion	1/2 Day	\$50.00	\$50.00
High Falls Park			
Shelters - 1 to 50 People	1/2 Day	\$30.00	\$30.00
Shelters - 51 to 75 People	1/2 Day	\$40.00	\$40.00
Shelters - 76 to 100 People	1/2 Day	\$60.00	\$60.00
Shelters - 101 to 150 People	1/2 Day	\$80.00	\$80.00
Weddings and Rehearsals			
Weddings	1/2 Day	\$250.00	\$250.00
Weddings	Full Day	\$500.00	\$500.00
Rehearsal Dinners and Receptions (For Off-Site Weddings)			
Less Than 100 People	1/2 Day	\$100.00	\$100.00
Less Than 100 People	Full Day	\$200.00	\$200.00
101 or More People		see recreation building rates	see recreation building rates
Miscellaneous			
Tennis	Per Hour to Reserve	\$5.00	\$5.00
Miniature Golf	Per Game	\$3.00	\$3.00
Softball Field	Per Hour to Reserve	\$5.00	\$5.00
Volleyball	Per Hour to Reserve	\$5.00	\$5.00
Planning			
Subdivision Review - Minor Subdivision, Less Than 4 Units		\$50.00	\$50.00
Subdivision Review - Minor Subdivision 4 to 10 Units		\$50 + \$10 per unit	\$50 + \$10 per unit
Subdivision Review - Major Subdivision		\$100 + \$10 per unit	\$100 + \$10 per unit
Subdivision Variance - Individual Parcel/Unit		\$50 + cost of required advertising	\$50 + cost of required advertising
Variances and Special Exception Fees for All Developments of 2 or More Parcels/Units		\$100 + cost of required advertising	\$100 + cost of required advertising
Communication Towers - New Build and Collocate		\$1,000.00	\$1,000.00
Group Homes		\$50.00	\$50.00

ATTACHMENT (B) TO ORDINANCE 2013-01

Oconee County, South Carolina

Fees Schedule

2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Sexually Oriented Business	Annual Fee	\$1,000.00	\$1,000.00
Sexually Oriented Business Employee	Per Employee	\$25.00	\$25.00
Sign Permit - Billboard		\$100.00	\$100.00
Tattoo Facilities		\$1,000.00	\$1,000.00
All Other Non-Zoning Variances		\$50 + cost of required advertising	\$50 + cost of required advertising
All Other Non-Zoning Special Exceptions		\$50+ cost of required advertising	\$50+ cost of required advertising
NEW FEE - All Other Appeals to Planning Commission or Board of Zoning Appeals		N/A	\$50 + cost of required advertising
Pre-Bound Document - Less Than 50 Pages		\$5.00	\$5.00
Pre-Bound Document - Greater Than 50 Pages	Per Page	\$5.00 + \$0.10 per page	\$5.00 + \$0.10 per page
Documents on CD		\$1.00	\$1.00
Maps - 8.5 X 11	Each	\$3.00	\$3.00
Maps - 18 X 24	Each	\$5.00	\$5.00
Maps - 24 X 36	Each	\$7.00	\$7.00
Maps - 36 X 48	Each	\$8.00	\$8.00
Custom Mapping - Planning and Zoning Projects Only	Per Hour	\$30.00	\$30.00
Probate			
Estate and Conservatorship Fees			
<i>In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's estate as shown on the inventory and appraisal as follows:</i>			
(1) Property Valuation Less Than \$5,000		\$25.00	\$25.00
(2) Property Valuation of \$5,000.00 But Less Than \$20,000		\$45.00	\$45.00
(3) Property Valuation of \$20,000.00 But Less Than \$60,000		\$67.50	\$67.50
(4) Property Valuation of \$60,000.00 But Less Than \$100,000		\$95.00	\$95.00
(5) Property Valuation of \$100,000.00 But Less Than \$600,000		\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000	\$95.00 + 0.15 of one percent of the property valuation between \$100,000 and \$600,000

ATTACHMENT (B) TO ORDINANCE 2013-01**Oconee County, South Carolina****Fees Schedule****2013-2014 Budget**

Description	Rate	FY 2013 Fees	FY 2014 Fees
(6) Property Valuation of \$600,000.00 or Higher Amount		Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000	Set forth in item (5) above + 0.25 of one percent of the property valuation above \$600,000
Filing Affidavit for Collection of Personal Property Under Section 62-3-1201, the Fee Pursuant to Items (1) Through (6) Above Based Upon Property Valuation Shown		See items (1) through (6) above	See items (1) through (6) above
Filing Affidavit for Collection of Personal Property Where the Property Valuation Is Less Than \$100.00		\$12.50	\$12.50
Filing Initial Petition In Any Action or Proceeding Other Than Items (1) Through (6) Above, Same Fee as Charged for Filing Civil Actions In Circuit Court		\$150.00	\$150.00
Issuing Certified Copy		\$5.00 + \$0.25 per page copy fee	\$5.00 + \$0.25 per page copy fee
Issuing Exemplified/Authenticated Copy		\$20.00	\$20.00
Filing Demands for Notice		\$5.00	\$5.00
Filing Conservatorship Accountings		\$10.00	\$10.00
Filing Conservatorship Orders		\$5.00	\$5.00
Recording Authenticated or Certified Record		\$20.00	\$20.00
Reopening Closed Estates		\$22.50	\$22.50
Appointment of Special, Temporary or Successor Personal Representative		\$22.50	\$22.50
Filing and Indexing Will Under Section 62-2-901		\$10.00	\$10.00
Certifying Appeal Record		\$10.00	\$10.00
Marriage Fees			
Marriage License - Domestic Violence Fund Fee/Each Marriage Application (State)		\$20.00	\$20.00
Marriage Ceremony Fee - Instate Resident		\$5.00	\$10.00
Marriage Ceremony Fee - Out-of-State Resident		\$5.00	\$15.00
Marriage License Fee - Instate Resident		\$5.00	\$30.00
Marriage License Fee - Out-of-State Resident		\$5.00	\$45.00
Certified Copy of Marriage License		\$5.00	\$5.00
Filing Marriage License Affidavit		\$1.00	\$1.00
Reforming or Correcting Marriage Record		\$6.75	\$6.75
Issuing Duplicate Marriage License		\$6.75	\$6.75
Newspaper Advertisement Fees			
Keowee Courier/Westminster News		\$20.00	\$25.00

ATTACHMENT (B) TO ORDINANCE 2013-01**Oconee County, South Carolina****Fees Schedule****2013-2014 Budget**

Description	Rate	FY 2013 Fees	FY 2014 Fees
Daily Journal		\$45.00	\$75.00
Register of Deeds			
Deeds and Mortgages		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Deed Stamps		\$3.70 per \$1,000 rounded up to next \$500	\$3.70 per \$1,000 rounded up to next \$500
Instrument Which Assigns, Transfers, or Releases Real Estate Mortgage		\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional
Affidavit of Missing Assignment		\$10.00	\$10.00
Lease, Contract of Sale, or Trust Indenture		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage		\$5.00	\$5.00
Plat Larger Than 8.5 X 14		\$10.00	\$10.00
Plat of "Legal Size" Dimensions or Smaller		\$5.00	\$5.00
Plats Larger Than 17 X 24		\$20.00	\$20.00
Any Other Paper Affecting Title or Possession of Real Estate or Personal Property and Required by Law To Be Recorded, Except Judicial Records		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or Other Appointment		\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens		\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien		\$5.00	\$5.00
Uniform Commercial Code (UCC) Financing Statement Filing - UCC1 or UCC3		\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00

ATTACHMENT (B) TO ORDINANCE 2013-01
Oconee County, South Carolina
Fees Schedule
2013-2014 Budget

Description	Rate	FY 2013 Fees	FY 2014 Fees
Public Finance Transaction and Manufactured Home Transactions		\$20.00	\$20.00
Copies Mailed \$1.00 to Certify		\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies - 8.5 X 11	Per Page	\$0.25	\$0.25
Copies - 8.5 X 14	Per Page	\$0.25	\$0.25
Copies - 11 X 17	Per Page	\$0.50	\$0.50
Roads and Bridges			
Sign Fee - Municipalities		materials cost	materials cost
Sign Fee - Other		2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee - Residential/Commercial		\$60.00	\$60.00
Encroachment Fee - Pavement Cut Fee (Contractor Only)		\$250.00 + \$10.00 per sq. ft.	\$250.00 + \$10.00 per sq. ft.
Encroachment Fee - Permit Extension		\$10.00	\$10.00
Encroachment Fee - Re-Inspection		\$60.00	\$60.00
Encroachment Fee - Longitudinal Work in ROW		\$60.00 + \$0.10 per linear ft.	\$60.00 + \$0.10 per linear ft.
Encroachment Fee - Annual Blanket Permit		\$1,000.00	\$1,000.00
Road Inspection Fee		\$1.50 per foot minimum \$600	\$1.50 per foot minimum \$600
Storm Water Fees		2.5 times the materials cost	2.5 times the materials cost
Rock Quarry			
#1 Crusher Run	Per Ton	\$7.75	\$8.25
#2 Crusher Run Sap Rock	Per Ton	\$6.00	\$6.50
#3 Oversize	Per Ton	\$10.00	\$10.50
#4 Screenings	Per Ton	\$3.00	\$3.50
#5 1" 57	Per Ton	\$9.75	\$10.25
#6 Pea Gravel 789	Per Ton	\$9.25	\$9.75
#7 Class A Rip Rap	Per Ton	\$11.50	\$12.00
#8 Class B Rip Rap	Per Ton	\$11.75	\$12.25
#9 Asphalt Sand	Per Ton	\$7.00	\$7.50
#10 County Rock	Per Ton	\$7.75	\$8.25
#11 3/4" 6M	Per Ton	\$9.75	\$10.25
#13 Class E Rip Rap	Per Ton	\$17.00	\$17.50
#14 Flat-Boulders	Per Ton	\$20.00	\$20.50
#15 Class C Rip Rap	Per Ton	\$12.00	\$12.50
#16 Class D Rip Rap	Per Ton	\$12.25	\$12.75

ATTACHMENT (B) TO ORDINANCE 2013-01**Oconee County, South Carolina****Fees Schedule****2013-2014 Budget**

Description	Rate	FY 2013 Fees	FY 2014 Fees
Sheriff			
Civil Fees			
Mechanics Liens	Each	\$10.00	\$10.00
Subpoenas	Each	\$10.00	\$10.00
Foreclosures	Each	\$25.00	\$25.00
Judgments	Each	\$25.00	\$25.00
Writs	Each	\$25.00	\$25.00
Affidavit of Non-Service	Each	\$5.00	\$5.00
Other	Each	\$15.00	\$15.00
Miscellaneous			
Incident Reports	Each	\$2.00	\$2.00
Record Check	Each	\$5.00	\$5.00
Executions	Each	\$25.00	\$25.00
Solid Waste			
MSW Transfer Station Tipping Fee	Per Ton	\$45.00	\$45.00
C and D Landfill Tipping Fee (Rate was last set in 1998.)	Per Ton	\$30.00	\$30.00
Mulch	Per Scoop	\$10.60	\$10.60
Solicitor			
Worthless Check Fee		\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater	\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or greater
Treasurer			
Decal Fee	Each	\$1.00	\$1.00
Bad Check Fee	Each	\$30.00	\$30.00
Replacement Check Fee	Each	\$30.00	\$30.00
Zoning			
Non-CFD Rezoning Application Fee	Per Parcel	\$25.00	\$25.00
Appeals, Variances, and Special Exception Application Fee		\$50.00	\$50.00

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2013-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2013-2014 fiscal year for the School District of Oconee County:

School Operations	\$	59,128,595
School Debt	\$	<u>16,115,722</u>
Total School District	\$	75,244,317

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County Budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby directed to be levied upon all taxable property in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2013.

Adopted in meeting duly assembled this ____ day of June, 2013.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 7, 2013
Second Reading: May 21, 2013
Public Hearing:
Third Reading:

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2013-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2013 and ending June 30, 2014, \$648,612 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

SECTION 2

A tax of sufficient millage, not to exceed 14.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2013 and ending June 30, 2014, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2013.

Adopted in meeting duly assembled this ____ day of June, 2013.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

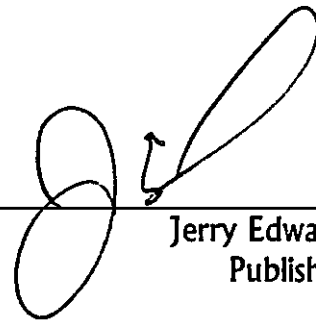
First Reading: May 7, 2013
Second Reading: May 21, 2013
Public Hearing:
Third Reading:

PUBLISHER'S AFFIDAVIT

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE

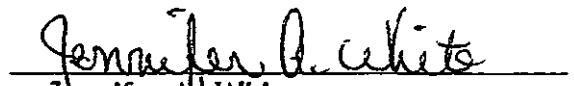
IN RE: County of Oconee
Notice of Public Hearing
Fiscal Year 2013-2014/Budget Ord.

BEFORE ME the undersigned, a Notary Public for the State and County above named, This day personally came before me, Jerry Edwards, who being first duly sworn according to law, says that he is the Publisher of THE JOURNAL, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in Oconee County, Pickens County and the Pendleton area of Anderson County and the notice (of which the annexed is a true copy) was inserted in said paper on May 25, 2013 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Jerry Edwards
Publisher

Subscribed and sworn to before me this
20th day of June, A.D. 2013



Jennifer A. White
Notary Public for South Carolina
My Commission Expires: 05/18/2014

...and I remember the night contributing and we just sat there and wrote the same thing. Most of it went to a day. I had lyrics to write and teaching of the lyrics probably took about three days."

He said he had a "suspect" the song might be a hit, but did not participate if would be the song most identified with him more than 30 years later.

"You can't know that," he said. "Our friend and brother singlay at the time was what they used to call AOR radio. AOR stands for Album Oriented Radio. I know the 'SDH' version would be all right with them, but just on the off chance it would be played by the AM stations, or the top 40 stations. I did a 'Son of a Gun' version. So, I had a suspicion it may possibly be a pretty well received song, but of course I had no idea that it would do anything like what it has done."

A portion of the proceeds from tonight's concert will go to the Wounded Warriors program, which provides a special night in Santee for wounded members of the military as

well as other charities not allowed during the concert. **What you can't bring:** No food or beverages can be brought in that are not needed for medical purposes. Weapons will be set up to sell food and beverages at the event. **Stay put:** Anyone who knows the area will not be able to come back into the concert without paying \$5 for another ticket.

part of a three-day revival in Business Key each summer. Supporting veterans is something specific to Daniels.

"I was 9 years old when Pearl Harbor was bombed. I remember it," he said. "War was very real to us. I realized we had two things standing between us and the enemy: It was the grace of God and our military people. I've always been very patriotic. Anytime I am asked the military is special to me. It's not just Memorial Day. It's an ongoing thing."

Event tickets are on sale at www.warriorsconcert.com.

Notice of Public Hearing State of South Carolina County Of Oconee Before the Oconee County Council

Notice is hereby given that, pursuant to law, a hearing will be held in the Council Chambers, at 415 South Pine Street, Wadalla, SC, commencing at 5:00 p.m. on Tuesday, June 11, 2013 on the following matter:

The Fiscal Year 2013-2014 County Budget Ordinance No. 2013-01, School District 2013-02, and Keowee Key Fire District 2013-03 for Oconee County, South Carolina.

The following budget is proposed:

	Current Year 2012-2013		Proposed Year 2013-2014		Percent Change
	Expenditures	Revenues	Expenditures	Revenues	
County General Operations	\$ 41,776,937	\$ 43,177,232	\$ 41,524,732	\$ 41,524,732	0%
Economic Development Capital Projects Fund	\$ 665,728	\$ 595,712	\$ 1,310,000	\$ 1,310,000	12%
Special Projects Fund	\$ 52,024	\$ 52,024	\$ 1,000,000	\$ 1,000,000	97%
Public Safety Tax Operations	\$ 1,000,754	\$ 1,000,000	\$ 1,041,700	\$ 1,041,700	1%
County Debt Service Fund	\$ 2,917,840	\$ 2,917,895	\$ 3,422,321	\$ 3,422,321	5%
Emergency Services Protection Fund	\$ 2,087,070	\$ 2,087,000	\$ 2,000,000	\$ 2,000,000	1%
College and Cultural Capital Projects Fund	\$ 595,272	\$ 595,270	\$ 1,000,000	\$ 1,000,000	62%
Road Maintenance Fund	\$ 2,667,018	\$ 2,667,018	\$ 2,722,110	\$ 2,722,110	2%
Innovation Fund Back Office					
Total County	\$ 22,796,697	\$ 22,796,697	\$ 24,210,210	\$ 24,210,210	6%
School District Operations	\$ 65,210,362	\$ 65,210,368	\$ 68,128,498	\$ 68,128,498	4%
School Debt Service	\$ 2,112,412	\$ 2,112,412	\$ 2,112,412	\$ 2,112,412	0%
Total School District	\$ 77,228,758	\$ 77,228,746	\$ 80,732,350	\$ 80,732,350	10%
Special Purpose Tax District					
Keowee Key Fire Tax District	\$ 707,560	\$ 707,550	\$ 748,071	\$ 748,071	6%
Total Special Purpose Tax District	\$ 707,560	\$ 707,550	\$ 748,071	\$ 748,071	6%
Totals	\$ 149,741,513	\$ 149,741,115	\$ 154,462,050	\$ 154,462,050	10%
Current Year 2012-2013					
Millage Rate In Dollars		Millage Rate	Proposed Year 2013-2014		
County Operations	\$ 30,795,020	20.5	\$ 30,470,000	20.5	
Economic Development Fund	\$ 665,728	1	\$ 1,310,000	2.0	
Emergency Services Protection Fund	\$ 1,200,450	0.8	\$ 1,000,000	2.0	
College and Cultural Capital Projects Fund	\$ 595,272	1	\$ 450,000	1	
Road Maintenance Fund	\$ 2,667,018	0.0	\$ 1,022,000	2.1	
Total County	\$ 35,911,488	22.0	\$ 34,252,000	22.0	
County Bonds	\$ 3,001,620	0	\$ 2,888,250	0	
Total County	\$ 38,913,108	22.0	\$ 37,140,250	22.0	
School District Operations	\$ 64,510,298	110.0	\$ 66,120,298	110.0	
School District Bonds	\$ 755,060	1	\$ 1,110,000	1	
Total School District	\$ 75,265,358	111.0	\$ 67,230,298	111.0	
All County Tax Operations	\$ 1,935,750	2.1	\$ 2,041,765	2.1	
Total Tax County Totals	\$ 1,935,750	2.1	\$ 2,041,765	2.1	
Special Purpose Tax District - Keowee Key Fire District	\$ 647,120	14.2	\$ 648,071	14.2	
Total Special Purpose Tax District	\$ 647,120	14.2	\$ 648,071	14.2	
Grand Total Mills	\$ 114,656,640	227.7	\$ 114,361,714	230.7	

Members of the general public are invited to attend the public hearing. The proposed budget may be examined weekdays in the Oconee County Finance Department or on the County's website at www.oconee.org

Calling All Democrats and Independents!

Spring FORWARD FUN-draiser!

Featuring SC Senator Vincent Sheheen

Two Bands, Great Food,
Great Talk, Door Prizes!

\$20/ticket
(children under 10 free)
including park fee

Sunday, June 2nd
6 pm - 8 pm
South Cove Park



Call toll-free voicemail 877-301-7508
to order tickets

All proceeds go to the Oconee County Democratic Party
www.oconeedemocrats.com

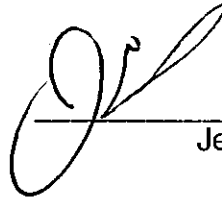


PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

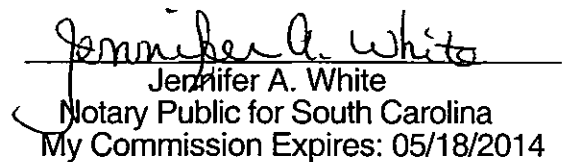
**IN RE: Oconee County Council
Special Meeting - June 11, 2013
FY 2013-2014 Budget:
Oconee County (2013-01),
School District of Oconee County
(2013-02) &
Keowee Key Special Tax District (2013-03)**

BEFORE ME the undersigned, a Notary Public for the State and County above named, this day personally came before me, Jerry Edwards, who being first duly sworn according to law, says that he is the Publisher of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said paper on and February 21, 2013 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Jerry Edwards
Publisher

Subscribed and sworn to before me this
21st day of February A.D. 2013



Jennifer A. White
Notary Public for South Carolina
My Commission Expires: 05/18/2014

**REAL
ESTATE/SALES**
**116 HOMES WITH
ACREAGE**

BEAUTIFUL FARM HOME w/basement, out-buildings, 22+acs, fenced, coastal fields, some woods, 2ac pond. **Wildlife Return** community, \$379,000. 723-5651.

117 HOUSES

FSBO
Wahala. Close to schools. Quiet neighborhood. New metal roof, 2000sqft. Price Reduced. 864-7657

REALLY NICE
Newly renovated 4BD/3BA garage, 1.4ac, 1mi from WestOx Hi. \$168,000. 251 Bruce Rd. 864-414-0662 for info.

**121 ACREAGE &
FARMS**

SC LAND FOR SALE
Min. bids accepted. Oconee Co. Weln Mtn 634+ acs in Mtns W of Westminster. \$2600/acs. Owner financing avail. Chermers Mtn. 651ac \$6000/acs. Spring Water Mountain. 65acs. \$4800/acs. Hidden Valley 16ac \$5500/acs. Possible owner financing. Greenville Co. Lipscombe. 42+ ac. \$8500/acs. owner financing. Anderson Co. Watershed 2 & 3. 48+ ac. \$5200/acs. 2.3ac Bolton lot. \$53,000. www.tour-travel.com for details. 1-800-707-8222. Other realty. Busted bloc will open at 1PM, 2/28/13

RECREATION
136 ATV


2004 SUZUKI QUAD sport 250CC, good condition. \$1500.00. 864-622-9664

**137 PERSONAL
WATERCRAFT**


2004 YAMAHA WAVERUNNER w/trailer & cover. \$4500 OBO. Call 319-678-6455 or 628-228-7778.

**139 TRAVEL
TRAILERS**


2007 FLEETWOOD WILDWOOD camper, ex. cond. - 8 slides, bunkbeds & queen. 31 ft. heat & A/C. \$11,800. 864-458-0531.

**141 BOATS &
ACCESSORIES**


2001 BRYANT BOAT & TRAILER, 18', green. Like new. Less than 50hrs on 220hp 4cyl Merc. \$12,900. Call 843-910-4627.

TRANSPORTATION
159 TRUCKS

2002 FORD F250 crew cab, approx. 20,000 mi. \$12,000. Call 647-6077

**160 WANTED TO
BUY**

ALL JUNK CARS

We pay \$325 - \$1200 for cars, trucks, buses - Same Day - Free Pickup - Cash Paid. 864-844-3799. 864-376-2061


WANTED

Junk Cars - Trucks - Golfcarts
Up to \$1500
7 days a week
We pay cash & pick-up same day.
864-280-3519

**161 AUTOS FOR
SALE**

1970 DODGE CHARGER R/T 440 V8, automatic. Black on Black, factory A/C. asking \$4500. thagy40junk.com 803-618-0245.

2013 FORD FIESTA, only driver 730 miles. Black. No accidents. disabled physically. \$13,000. Call 834-944-0348

GEO. 3YCL, 55PD, solid car, honest, 35mpg around town, 50 Hwy. \$2950. Call 647-6343

LEGALS

The Oconee County Council will hold a Special Meeting on Tuesday, April 30, 2013 at 6:00 p.m. in Council Chambers, 415 South Pine Street, Walhalla, SC, in order to receive the recommended budget presentation from the County Administrator and the School District of Oconee County for FY 2013-2014.

The Budget, Finance & Administration Committee will hold a Meeting on Thursday, March 28, 2013 at 12:00 p.m. at the Lighthouse Restaurant 1290 Doug Hollow Road, Seneca, SC, in order to receive the FY 2013-2014 budget request from Tri County Technical College. In addition, the Committee will hold meetings on Tuesday, May 14, 2013 and May 28, 2013 at 8:00 p.m. in order to review the FY2013-2014 budget requests.

The Oconee County Council will hold a Special Meeting on Tuesday, June 17, 2013 at 6:00 p.m. in Council Chambers, 415 South Pine Street, Walhalla, SC in order to hold the public hearings for FY 2013-2014 budget ordinances for Oconee County (2013-01), the School District of Oconee County (2013-02) and the Keowee Fire Special Tax District (2013-03).

STATE OF
SOUTH CAROLINA
COUNTY OF
OCONEE
IN THE COURT OF
COMMON PLEAS
SUMMONS
(NON-JURY)
C.A. No.
2012-CP-37-543
JESSIE DWAYNE DICK-
DRESS, as Guardian
and Conservator for

Classifieds Work!
SERVICE



.....LEGAL AD.....

**PLEASE ADVERTISE IN THE NEXT ISSUE
OF YOUR NEWSPAPER**

Oconee County
Administrative Offices
415 South Pine Street
Walhalla, SC, 29691

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Fax: 864 718 1024

E-mail:
ohulse@oconeesc.com

Paul Corbell
Vice Chairman
District I

Wayne McCal
District II

Archie Barron
District III

Joel Thrift
District IV
Chairman

Reg Dexter
District V

The Oconee County Council will hold a **Special Meeting** on **Tuesday, June 11, 2013 at 6:00 p.m.** in Council Chambers, 415 South Pine Street, Walhalla, SC in order to hold the public hearings for FY 2013-2014 budget ordinances for Oconee County [2013-01], the School District of Oconee County [2013-02] and the Keowee Fire Special Tax District [2013-03].



Beth Hulse

From: Beth Hulse
Sent: Wednesday, February 20, 2013 1:06 PM
To: Beth Hulse; classadmgr@upstatetoday.com
Subject: Three Ads: TCTC Budget Present, Budget CMTE May - SDOC, Administrator Budget Present - Budget Public Hearings 081113
Attachments: 022013 - Budget Cmte Meet - Tri County Tech Budget Present 032813 - cmte 051413 AND 05-28-13.doc; 022013 - CC Special Meet - Administrator - SDOC Budget Present 043013.doc; 022013 - CC Special Meet - BUDGET PUBLIC HEARINGS - 061113.doc

Please run the three attached at your earliest convenience.
Thanks.

Elizabeth G. Hulse

Clerk to County Council

Oconee County Administrative Offices

415 South Pine Street

Walhalla, SC 29691

864-718-1023

864-718-1024 (fax)

bhulse@oconeesc.com

www.oconeesc.com/council

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Beth Hulse

From: Beth Hulse
Sent: Wednesday, February 20, 2013 1:07 PM
To: Andrew; Beth Hulse; Chad Dorsatt; Greenville News (localnews@greenvillenews.com); Kevin; LaDonna Becker (ladonna@dailym.com); Norman Cannada (ncannada@upstate.today.com); Ray Chandler; Westminster News / Keowee Courier (westnews@bellsouth.net); WGCG (dickmangrum@wgcg.com); WSPA TV - Channel 7 (assignmentdesk@wspa.com)
Subject: Various Meeting Announcements

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Elizabeth G. Hulse

Clerk to County Council

Oconee County Administrative Offices

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