

TRANSMITTAL LETTER

June 11, 2012

To: Oconee County Council and Citizens

I respectfully present to you the proposed County Operations and Capital budget for Fiscal Year July 1, 2012 to June 30, 2013. In accordance with the goals set forth by County Council in our annual Strategic Plan, the focus during the preparation of this budget was to maintain operations in a downed economy, while providing funding for the Sewer South Economic Development Project, continuing the implementation of the Emergency Services Plan, and redistributing the funds of completed projects in the Capital Projects Fund.

Originally, the General Fund departmental requests were \$49.8 million, which was an increase over the prior year of 9.87%. Realizing that this would not be possible in the current economic conditions, a leaner approach was determined to be necessary. The departments were asked to resubmit the departmental requests starting with the FY 2012 adopted budget and cutting the operational, not including salaries and fringe, by 25% where possible. The resulting departmental requests were \$45.9 million, a decrease of 3.19% from the original departmental submission. After further review, the budget was reduced to \$43,014,429 as presented to County Council on April 24, 2012.

County Council and Administration then identified additional budget adjustments. These adjustments included: \$16,639 in grant funds for a portion of salary in Emergency Services; an increase of \$105,000 to Information Technology to cover upcoming maintenance contracts; \$150,000 additional funds for Oconee Medical Center; \$30,000 of funding to Mountain Lakes Development Corporation; \$5,000 for Ten at the Top; and a \$380,000 transfer from the 2011 capital lease funds for a communications tower to the Capital Projects Fund.

Furthermore, the Administrator's recommended budget included both a 1 percent cost of living adjustment, and a 1 to 3 percent merit increase program for the County employees. As part of the identified adjustments, the cost of living adjustment was also removed from the FY 2013 budget.

The projected property tax revenue was estimated to be slightly less than in FY 2012. The countywide reassessment resulted in numerous appeals and the resulting impact on the property tax revenue will be an estimated reduction of 1.81% for FY 2013. In addition to decreased property tax revenues, the FY 2013 budget reflects decreases in the inflows from the licenses, permits, and fees; fines and forfeitures; and investment earnings revenue classifications.

The resulting General Fund Budget with adjustments approved through the May 15, 2012 second reading, is \$43,179,332.

For the third and final reading, scheduled June 19, 2012, the Budget and Finance Committee has approved the roll forward of lease purchase funds in the amount of \$51,579 to purchase an oil and water separator for Solid Waste. Also, the transfer of the capital lease funds for the communications tower to the Capital Projects Fund will be reduced by \$30,000. The scheduled expenditure of the lease purchase funds totaling \$401,579 will not impact the General Funds' unassigned fund balance; rather it will reduce the fund balance reserved for capital lease.

The County has three distinct and separate capital projects funds: the Capital Projects Fund; the Bridges and Culverts Fund; and the Economic Development Fund.

Because these funds are budgeted on a project basis, the primary goal for the Capital Projects Fund FY 2013 budget was to cleanup any remaining balances for completed projects and thereby, reallocating those funds to current projects that align with the Strategic Plan goals. As of second reading, this cleanup resulted in a transfer of \$1,748,862 to the



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Economic Development Fund, and \$1,130,575 to the Bridges and Culverts Fund. Because of changes to expenditures covered by grant funding and to overall project costs for the Airport grant projects, the Economic Development transfer will be reduced by \$8,705 and the total expenditures will be reduced from \$678,000 to \$512,100 for third and final reading. The three new Airport projects are: aviation easements; Federal Aviation Regulations for obstruction clearing; and house/land acquisitions.

The millage for the Bridges and Culverts Fund remains at one mil. The estimated expenditures FY 2013 are \$460,000. The excess revenues and the transfer from the Capital Projects Fund will be added to the fund balance for future bridges and culverts projects.

The Economic Development Fund budgeted financing sources of \$8,611,009 include the one mil tax, utility tax credits, various grants, usage of fund balance, and transfers from the General Fund, Capital Projects Fund, and Debt Service Fund. The adjusted transfer from the Capital Projects Fund will reduce the total financing sources to \$8,602,304 for third and final reading.

The transfer from the Debt Service Fund results from the fee in lieu of taxes collected on the Highpoints/Pointe West Park that are in excess of the debt repayment requirements and less other taxing districts' funds as distributed to the taxing districts proportionately based on the ratio which each respective taxing district's millage rate bears to the combined millage rate of all taxing districts during a fiscal year. The balance of the County's portion of the Highpoints/Pointe West debt coverage at the end of FY 2012 is estimated to be \$600,000. The strategic focus for the Economic Development Fund is to provide funding for a sewer system for the southern part of the County, install a sewer line to the new Walhalla High School, and further development of Propex and Echo Hills industrial / commerce sites.

To continue implementation of the County's Emergency Services Plan on a tight schedule, the Administrator's budget for the Emergency Services Special Revenue Fund contained a millage increase from 2.9 mills to 3.9 mills. The extra mil was anticipated to generate approximately \$458,000 in tax revenues to cover expenditures that would keep the Plan on schedule. After Council review, the rate was returned to the 2.9 mills and the additional funds were to come from the Emergency Services Special Revenue Fund's fund balance. The expenditures total \$2,088,600 and include major capital expenditures of \$350,000 for a fire service sub-station, and \$450,000 for a fire truck.

The Sheriff's Victims Advocate Fund and the Solicitor's Victims Advocate Fund have special revenue sources designated for victims advocate programs. The anticipated revenue sources are \$71,000 for Sheriff's fund and \$28,500 for the Solicitor's fund. The revenue sources are not sufficient to cover the personnel cost of the Sheriff's fund of \$131,916 or the Solicitor's fund of \$57,887 and must be supplemented by the General Fund.

Finally, the \$11 Special Revenue Fund anticipates expenditures of \$352,500 and estimated revenues of \$429,600. The excess of revenues over expenditures will increase the fund's fund balance for use in future budgets.

I would like to thank the County departments, elected officials and other agencies for their efforts in preparing this budget. The County employees seek to efficiently and effectively use the resources provided to them to provide quality service to the citizen's of Ocneee County. I look forward to reviewing and finalizing this budget with you and am available to assist you in any way possible.

Sincerely I am,

T. Scott Moulder
County Administrator



Description	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recon / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
General Fund						
Revenues	43,143,640	39,396,243	39,663,666	43,014,429	43,179,332	43,200,911
Expenditures	43,143,640	48,629,024	45,999,065	43,014,429	43,179,332	43,200,911
Capital Projects Fund						
Revenues	-	3,606,828	3,606,828	3,481,829	3,757,224	3,757,224
Expenditures	-	3,606,828	3,606,828	3,481,830	3,757,224	3,757,224
Bridges and Culverts Fund						
Revenues	150,000	1,635,575	1,635,575	1,635,575	1,635,575	1,635,575
Expenditures	-	1,635,575	1,635,575	1,635,575	1,635,575	1,635,575
Economic Development Fund						
Revenues	500,000	8,611,009	8,611,009	8,611,009	8,611,009	8,602,304
Expenditures	500,000	8,611,009	8,611,009	8,611,009	8,611,009	8,602,304
Emergency Services Fund						
Revenues	1,278,874	1,323,590	2,088,600	2,088,600	1,323,590	1,323,590
Expenditures	2,070,400	2,938,137	2,938,137	2,088,600	2,088,600	2,088,600
Tri-County Tech Special Revenue Fund						
Revenues	1,029,151	1,080,500	1,080,500	1,080,500	1,080,500	1,080,500
Expenditures	1,013,378	1,036,754	1,036,754	1,036,754	1,036,754	1,036,754
Sheriff's Victims Advocate Fund						
Revenues	131,738	133,800	133,800	133,800	131,420	131,420
Expenditures	131,738	133,796	133,796	133,796	131,916	131,916
Solicitor's Victims Advocate Fund						
Revenues	55,700	56,500	56,500	55,348	55,348	55,348
Expenditures	54,359	59,039	59,039	59,039	57,887	57,887
911 Fund						
Revenues	467,881	429,600	429,600	429,600	429,600	429,600
Expenditures	500,617	352,500	352,500	352,500	352,500	352,500
Rock Quarry						
Revenues	3,605,400	3,605,400	3,605,400	3,605,400	3,605,400	3,605,400
Expenses	2,829,248	3,683,612	3,683,612	3,683,612	3,657,017	3,657,017
Debt Service Fund						
Revenues	3,382,212	3,201,850	3,201,850	3,201,850	3,201,850	3,201,850
Expenditures	3,382,212	3,201,850	3,201,850	3,201,850	3,201,850	3,201,850

General Fund Revenues and Other Financing Sources

Description	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Taxes	31,315,601	31,500,000	31,500,000	31,500,000	30,750,000	30,750,000
Intergovernmental	3,128,300	2,635,980	2,620,980	3,106,937	3,641,840	3,641,840
Licenses, Permits and Fees	3,115,386	2,340,600	2,340,600	2,912,300	2,912,300	2,912,300
Fines and Forfeitures	600,500	326,000	326,000	501,000	501,000	501,000
Charges for Goods & Services	1,376,640	1,544,300	1,544,300	1,809,300	1,809,300	1,809,300
Investment Income	400,000	187,300	317,300	317,300	317,300	317,300
Miscellaneous	179,763	162,063	162,063	162,063	162,063	162,063
Other Financing Sources	3,025,450	700,000	842,423	2,705,529	3,085,529	3,107,108
	<u>43,143,640</u>	<u>39,396,243</u>	<u>39,653,666</u>	<u>43,014,429</u>	<u>43,179,332</u>	<u>43,200,911</u>

General Fund Expenditures and Other Financing Uses

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recem / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
General Government						
County Council (704)	709,800	346,941	391,858	389,631	389,100	389,100
Legislative Delegation (706)	82,779	89,398	86,048	85,492	84,457	84,457
Professional Engineering (743)	-	60,000	60,000	-	-	-
Finance Department (708)	560,895	635,394	580,543	574,088	565,370	565,371
Non-Departmental (709)	779,400	779,400	1,193,760	1,177,260	1,177,260	1,177,260
Human Resources (710)	885,481	951,740	787,740	774,513	769,723	769,723
Information Technology (711)	1,467,553	1,856,292	1,520,455	1,376,852	1,363,719	1,363,719
Planning Commission (712)	231,264	245,925	227,548	225,877	220,148	220,148
Procurement (713)	191,964	203,555	203,799	202,128	198,517	198,517
Facilities Maintenance (714)	1,078,666	1,373,956	1,181,031	974,494	965,092	965,092
Registration and Elections (715)	175,294	179,946	171,689	170,575	169,653	169,653
Soil and Water Conservation (716)	55,551	57,771	61,585	61,028	60,186	60,186
Administrator's Office (717)	695,109	436,741	637,731	636,060	756,964	756,964
Vehicle Maintenance (721)	843,471	958,248	872,156	864,360	850,450	850,450
Zoning (727)	-	-	-	-	-	-
Register of Deeds (735)	313,534	388,784	363,996	318,107	313,253	313,253
Assessor (301)	1,275,756	1,080,720	1,121,409	1,105,320	1,089,700	1,089,700
Auditor (302)	437,475	469,504	467,153	463,255	457,652	457,652
Board of Assessment Appeals (303)	11,368	24,281	11,977	11,977	11,622	11,622
Tax Computer Center (304)	-	66,570	66,570	-	-	-
Tax Collector (305)	426,360	453,092	445,808	444,137	441,885	441,885
Treasurer (306)	517,664	626,460	553,665	500,209	494,013	494,013
Direct Aid (705)	2,616,859	2,645,706	2,950,206	2,809,705	3,003,705	3,003,705
	13,356,752	13,920,424	13,956,707	13,165,068	13,382,469	13,382,470

General Fund Expenditures and Other Financing Uses

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Public Safety						
Sheriff's Department (101)	6,411,305	7,887,937	7,079,787	6,490,459	6,362,667	6,362,667
Law Enforcement Center (106)	3,221,756	3,779,329	3,625,116	3,071,026	3,009,549	3,009,549
Communications (104)	1,739,957	1,748,910	1,786,267	1,580,774	1,559,667	1,559,667
Animal Control (110)	498,857	650,549	530,466	487,581	484,452	484,452
Coroner (103)	155,992	233,002	176,342	148,012	146,338	146,338
Building Codes (702)	488,342	577,458	520,655	509,586	499,864	499,864
Emergency Services (107)	-	-	-	-	-	-
Rural Fire (102)	2,087,055	2,077,993	1,903,242	1,963,465	1,909,356	1,909,356
Emergency Services (105)	331,772	530,285	447,770	389,061	384,797	384,797
	14,936,036	17,486,463	16,076,645	14,639,964	14,356,691	14,356,690
Transportation						
County Airport (720)	815,767	1,040,239	809,565	1,007,338	1,002,420	1,002,420
Roads Department (601)	3,933,409	5,943,450	3,968,686	3,185,457	3,145,556	3,145,556
	4,749,176	6,983,689	4,778,251	4,192,795	4,147,976	4,147,976
Public Works						
Solid Waste (718)	3,838,850	4,485,466	4,326,133	3,744,112	3,715,811	3,767,390
Culture and Recreation						
Library (206)	1,342,010	1,407,970	1,393,300	1,362,018	1,347,614	1,347,614
Parks, Recreation and Tourism (202)	535,547	554,348	512,892	485,459	481,605	481,605
High Falls Park (203)	281,133	324,964	276,037	273,810	270,461	270,461
South Cove Park (204)	291,019	399,859	278,018	275,790	272,732	272,732
Cha Ram Park (205)	188,911	273,568	238,546	190,520	186,945	186,945
	2,638,620	2,960,709	2,698,793	2,587,597	2,559,357	2,559,357

General Fund Expenditures and Other Financing Uses

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recon / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Judicial Services						
Clerk of Court (501)	705,248	743,237	710,261	704,694	694,200	694,200
Probate Judge (502)	360,440	394,629	380,403	377,062	370,185	370,185
Solicitor (504)	597,956	683,249	655,692	650,680	639,953	639,953
Public Defender (510)	150,000	212,000	212,000	212,000	212,000	212,000
Magistrate Office (509)	670,238	748,548	705,888	671,815	662,803	662,803
	2,483,882	2,781,663	2,664,244	2,616,251	2,579,141	2,579,141
Health and Welfare						
Charity Medical	277,547	277,547	275,626	275,626	275,626	275,626
Dept. of Social Services (402)	11,500	12,500	12,500	12,500	12,500	12,500
Health Department (403)	109,751	123,280	82,313	82,313	82,313	82,313
Veteran Affairs (404)	176,586	190,648	188,654	186,984	183,992	183,992
	575,384	603,975	559,093	557,423	554,431	554,431
Economic Development						
Economic Development (707)	484,136	525,831	397,589	367,919	363,188	363,188
Transfers Out						
	81,804	81,804	542,610	1,143,300	1,520,268	1,490,268
Total Expenditures	43,143,640	49,829,024	45,995,065	43,014,429	43,179,332	43,200,911
	-	10,432,781	6,345,399	0	(0)	0

Capital Projects Fund Revenues and Other Financing Sources

Capital Projects Financing Sources	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Federal AIP Grant Funding		520,200	520,200	520,200	460,899	460,899
State AIP Grant Funding		28,900	28,900	28,900	13,605	13,605
Completed Capital Projects Fund Balances						
Airport Development		119,308	119,308	119,308	119,308	119,308
Walhalla Library - Carpet		632	632	632	632	632
4th Floor Courthouse		22,305	22,305	22,305	22,305	22,305
Other Capital Projects		175,575	175,575	175,575	175,576	175,576
Airport Land Acquisition		97,150	97,150	97,150	97,150	97,150
Assessor's Mobile Imaging		77,505	77,505	77,505	77,505	77,505
Communications Center		12,726	12,726	12,726	12,726	12,726
GIS Digitize Land Use Maps		90	90	90	90	90
GIS Parcel Post		1	1	1	1	1
Probate Judge		135,000	135,000	135,000	135,000	135,000
GIS Mapping Phase III		6,420	6,420	6,420	6,420	6,420
Roads - Cobb's Bridge		1,074,401	1,074,401	1,074,401	1,074,401	1,074,401
Roads - Jenkins' Bridge		56,174	56,174	56,174	56,174	56,174
Tax Center Project		69,250	69,250	69,250	69,250	69,250
T-Hangar Building		1,822	1,822	1,822	1,822	1,822
Tri-County Landfill		944,370	944,370	944,370	944,370	944,376
Westminster Emergency Building		140,000	140,000	140,000	140,000	140,000
Transfer from General Fund (Lease Funds for Communications Tower)		125,000	125,000	-	350,000	350,000
Total Capital Projects Financing Sources	-	3,606,826	3,606,828	3,481,829	3,757,224	3,757,224

Capital Projects Fund Expenditures and Other Financing Uses

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Remodel Solid Waste Office and Conference Room		125,000	125,000	-	-	-
Airport Aviation Easements		100,000	100,000	100,000	100,000	100,000
Airport Obstruction Clearing for FAR Protection		120,000	120,000	120,000	120,000	120,000
Airport Land and House Purchases		358,000	358,000	358,000	292,100	292,100
Communications Tower (Lease Funds)		-	-	-	350,000	350,000
Westminster Library Expansion (Consolidate Walhalla Library-Carpet)		632	632	632	632	632
Airport Improvement Project (AIP 18 Close-out)		1	1	1	1	1
2008 CDBG Workforce Center (Close-out)		708	708	708	708	708
Chau Ram Park Residence-Formerly South Cove Storage (Increase Funding)		2,675	2,675	2,675	2,675	2,675
Courthouse Remediation (Consolidate 4th Floor)		22,376	22,376	22,376	22,376	22,376
Roads Covered Storage Building (Close-out)		1	1	1	1	1
Transfer Out to Economic Development Fund		1,746,862	1,746,862	1,746,862	1,738,157	1,738,157
Transfer Out to Bridges & Culverts Fund		1,130,575	1,130,575	1,130,575	1,130,575	1,130,575
Total Capital Projects Expenditures	-	3,606,828	3,606,828	3,481,830	3,757,224	3,757,224

Bridges & Culverts

Capital Projects Fund Revenues and Other Financing Sources

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Bridges & Culvert Mill	150,000	505,000	505,000	505,000	505,000	505,000
Transfers In From General Fund	-	-	-	-	-	-
Transfers In From Capital Projects Fund	-	1,130,575	1,130,575	1,130,575	1,130,575	1,130,575
Transfers In From Rock Quarry Fund	-	-	-	-	-	-
Total Bridges & Culverts Financing Sources	150,000	1,635,575	1,635,575	1,635,575	1,635,575	1,635,575

Capital Projects Fund Expenditures and Other Financing Uses

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Bridge & Culvert Replacement	150,000	450,000	450,000	450,000	450,000	450,000
Fund Balance for Future Projects	-	1,185,575	1,185,575	1,185,575	1,185,575	1,185,575
Total Bridges & Culverts Expenditures	-	1,635,575	1,635,575	1,635,575	1,635,575	1,635,575

**Economic Development
Capital Projects Fund Revenues and Other Financing Sources**

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Economic Development Millage	500,000	505,000	505,000	505,000	505,000	505,000
ARC Grant	-	500,000	500,000	500,000	500,000	500,000
Federal Funds for Sewer	-	500,000	500,000	500,000	500,000	500,000
Utility Tax Credits	-	700,000	700,000	700,000	700,000	700,000
OJRSA's Grant	-	960,000	960,000	960,000	960,000	960,000
Transfer In - General Fund	-	1,041,000	1,041,000	1,041,000	1,041,000	1,041,000
Transfer In - Capital Projects Fund	-	1,746,862	1,748,862	1,748,862	1,748,862	1,738,157
Transfer In - Debt Service Pointe West Overage	-	600,000	600,000	600,000	600,000	600,000
Budgeted Fund Balance	-	2,058,147	2,058,147	2,058,147	2,058,147	2,058,147
Total Economic Development Financing Sources	500,000	8,611,009	8,611,009	8,611,009	8,611,009	8,602,304
Economic Development Projects	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Development of GCCP, Echo Hills & Propex	500,000	-	-	-	-	-
Echo Hills Infrastructure	-	700,000	700,000	700,000	700,000	700,000
Propex	-	362,500	362,500	362,500	362,500	362,500
S. Entrance GCCP	-	-	-	-	-	-
Collins Craft	-	-	-	-	-	-
School Sewer Line	-	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Sewer South	-	6,448,509	6,448,509	6,448,509	6,448,509	6,438,804
Shell Building	-	-	-	-	-	-
Total Economic Development Expenditures	500,000	8,611,009	8,611,009	8,611,009	8,611,009	8,602,304

**Oconee County Emergency Services Fund
Revenues and Other Financing Sources**

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recon / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Revenues						
Millage	1,278,874	1,323,590	2,088,600	2,088,600	1,323,590	1,323,590
Interest	-	-	-	-	-	-
Transfers In	-	-	-	-	-	-
Total Revenues	1,278,874	1,323,590	2,088,600	2,088,600	1,323,590	1,323,590
Expenditures						
Full-Time Salary	-	-	-	-	-	-
P/T Fire Fighters	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Fringe	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-
Total Personnel Cost	-	-	-	-	-	-
Building Maintenance	-	-	-	-	-	-
Maint on Equipment	50,000	50,000	50,000	50,000	50,000	50,000
Professional	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-
Gas & Fuel Oil	3,400	11,000	11,000	3,400	3,400	3,400
Electricity	3,000	8,000	8,000	8,000	8,000	8,000
Water/Sewer/ Garbage	-	1,200	1,200	1,200	1,200	1,200
Data Processing	-	-	-	-	-	-
Medical	-	-	-	-	-	-
Staff Development	-	-	-	-	-	-
Small Equipment	75,000	210,000	210,000	75,000	75,000	75,000
\$15,000 times 14 FD's						
Operations	-	-	-	-	-	-

Uniforms	-	-	-	-	-	-
Capital Equipment	38,000	-	-	-	-	-
Building	300,000	300,000	300,000	350,000	350,000	350,000
1 Sub-stations	-	-	-	-	-	-
Capital Vehicles	-	114,000	114,000	-	-	-
Fire Truck	450,000	900,000	900,000	450,000	450,000	450,000
District Support	781,000	781,000	781,000	781,900	781,000	781,000
Fire 13 x \$45,000	-	-	-	-	-	-
Rescue 9 x \$20,000	-	-	-	-	-	-
Hazmat \$18,000	-	-	-	-	-	-
General Gravel Use	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Volunteer Compensation	150,000	150,000	150,000	150,000	150,000	150,000
Municipal Contracts	-	-	-	-	-	-
Basic Dept Expenses	220,000	90,000	90,000	220,000	220,000	220,000
Fire 13 x 10,000	-	-	-	-	-	-
Rescue 9 x 10,000	-	-	-	-	-	-
Protective Equipment	-	-	-	-	-	-
SCBA	-	-	-	-	-	-
Contingency - Fire	-	-	-	-	-	-
Lease Principal	-	313,439	313,439	-	-	-
Lease Interest	-	9,498	9,498	-	-	-
Grant Match	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Total Expenditures	2,070,400	2,938,137	2,938,137	2,088,600	2,088,600	2,088,600
Change in Fund Balance	(791,526)	(1,614,547)	(849,537)	-	(765,010)	(765,010)
Ending Fund Balance	1,336,000	(278,547)	486,463	1,336,000	570,990	570,990

Tri-County Technical College						
Special Revenue Fund Revenues and Other Financing Sources						
	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Revenues						
2.1 Mills	1,029,151	1,060,500	1,060,500	1,060,500	1,060,500	1,060,500
Total Revenues	1,029,151	1,060,500	1,060,500	1,060,500	1,060,500	1,060,500
Special Revenue Fund Expenditures and Other Financing Uses						
Expenditures						
County Contribution	1,013,376	1,036,754	1,036,754	1,036,754	1,036,754	1,036,754
Total Expenditures	1,013,376	1,036,754	1,036,754	1,036,754	1,036,754	1,036,754
Change in Fund Balance	15,775	23,746	23,746	23,746	23,746	23,746
Ending Fund Balance	914,178	937,924	937,924	937,924	937,924	937,924

**Sheriff's Office Victim Services
Special Revenue Fund Revenues and Other Finances Sources**

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Revenues						
Assessments	64,000	42,000	42,000	42,000	42,000	42,000
Surcharges	38,600	29,000	29,000	29,000	29,000	29,000
General Fund Transfer	39,138	62,800	62,800	62,800	60,420	60,420
Total Revenues	131,738	133,800	133,800	133,800	131,420	131,420
Special Revenue Fund Expenses and Other Finances Uses						
Expenses						
Total Personnel Cost	124,838	133,796	133,796	133,796	131,916	131,916
Staff Development	-	-	-	-	-	-
Operational	6,900	-	-	-	-	-
Foothills Crisis Center	-	-	-	-	-	-
Total Expenses	131,738	133,796	133,796	133,796	131,916	131,916
Change in Fund Balance	-	4	4	4	(496)	(496)
Ending Fund Balance	918	922	922	922	422	422

**Solicitor's Office Victim Services
Special Revenue Fund Revenues and Other Finances Sources**

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Revenues						
Assessments	2,500	3,500	3,500	3,500	3,500	3,500
Surcharges	28,000	25,000	25,000	25,000	25,000	25,000
General Fund Transfer	25,200	28,000	28,000	26,848	26,848	26,848
Total Revenues	55,700	56,500	56,500	55,348	55,348	55,348

Special Revenue Fund Expenses and Other Finances Uses

Expenses						
Total Personnel Cost	54,359	59,039	59,039	59,039	57,887	57,887
Total Expenses	54,359	59,039	59,039	59,039	57,887	57,887
Change in Fund Balance	1,341	(2,539)	(2,539)	(3,691)	(2,539)	(2,539)
Ending Fund Balance	2,958	419	419	(733)	419	419

911 Funds

Special Revenue Fund Revenues and Other Finances Sources

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Revenues						
AT&T E-11 Surcharges	286,323	253,000	253,000	253,000	253,000	253,000
Competitive Local Exchange Carrier	45,014	51,600	51,600	51,600	51,600	51,600
State Wireless Fund	83,302	74,000	74,000	74,000	74,000	74,000
Budget & Control Board	53,212	51,000	51,000	51,000	51,000	51,000
Total Revenues	467,851	429,600	429,600	429,600	429,600	429,600

Special Revenue Fund Expenses and Other Finances Uses

Expenses						
Personnel	20,000	20,000	20,000	20,000	20,000	20,000
Maintenance on Equipment	148,267	140,000	140,000	140,000	140,000	140,000
Telecommunications	134,400	125,000	125,000	125,000	125,000	125,000
Training	-	-	-	-	-	-
Small Capital	-	3,000	3,000	3,000	3,000	3,000
Operational	-	-	-	-	-	-
Capital Equipment	197,950	64,500	64,500	64,500	64,500	64,500
Total Expenses	500,617	352,500	352,600	352,500	352,500	352,500
Change in Fund Balance	(32,766)	77,100	77,100	77,100	77,100	77,100
Ending Fund Balance	635,512	712,612	712,612	712,612	712,612	712,612

Rock Quarry
Enterprise Fund Revenues and Other Finances Sources

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Dues: Organizations	\$ 500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Staff Development	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250
Special Dept. Supplies	\$ 400	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Safety Equipment	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
Small Equipment	\$ 2,500	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
Operational	\$ 20,000	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500
Food	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
IT Replacement Eq/Software		\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600
Clothing/Uniforms	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100
Capital Equipment	\$ 106,800	\$ 685,000	\$ 685,000	\$ 685,000	\$ 685,000	\$ 685,000
Capital IT Equip		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Blasting	\$ 350,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Credit Application Fee	400	400	400	400	400	400
Vehicle Maintenance	285,000	285,000	285,000	285,000	285,000	285,000
Gasoline	15,622	12,000	12,000	12,000	12,000	12,000
Diesel	266,900	265,000	265,000	265,000	265,000	265,000
Update Crusher Plant	20,000	20,000	20,000	20,000	20,000	20,000
Rock Inventory	-	-	-	-	-	-
Depreciation Expense	435,000	435,000	435,000	435,000	435,000	435,000
Depletion Expense	6,882	6,882	6,882	6,882	6,882	6,882
Total Operating Expenses	2,829,248	3,683,612	3,683,612	3,683,612	3,657,017	3,657,017
Net Operating Income	776,152	(78,212)	(78,212)	(78,212)	(51,617)	(51,617)
Transfer in from Investments	\$ -	\$ 382,212	\$ 382,212	\$ 382,212	\$ 355,617	\$ 355,617
Transfer to General Fund	(776,152)	(700,000)	(700,000)	(700,000)	(700,000)	(700,000)
Transfer to Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Assets Used	\$ -	\$ 396,000	\$ 396,000	\$ 396,000	\$ 396,000	\$ 396,000
Change in Net Assets	0	0	0	0	(0)	(0)

School District of Oconee County
Revenues and Other Financing Sources

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Revenues						
School District Operations	56,816,328	60,516,328	60,516,328	60,516,328	60,516,328	60,516,328
School District Debt	17,600,009	16,712,418	16,712,418	16,712,418	16,712,418	16,712,418
Total Revenues	74,416,337	77,228,746	77,228,746	77,228,746	77,228,746	77,228,746
Expenditures and Other Financing Uses						
Expenditures						
Expenditures	74,416,337	77,228,746	77,228,746	77,228,746	77,228,746	77,228,746
Total Expenditures	74,416,337	77,228,746	77,228,746	77,228,746	77,228,746	77,228,746
Change in Fund Balance	-	0	0	0	0	0
Ending Fund Balance	-	0	0	0	0	0

**Oconee County Debt Service
Revenues and Other Financing Sources**

	FY 2012 Budget	FY 2013 1st Department Request	FY 2013 2nd Department Request	FY 2013 Admin Recom / 1st Reading	FY 2013 2nd Reading	FY 2013 Amended for 3rd and Final
Revenues						
County Debt Principal	2,585,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
County Debt Interest	797,212	501,850	501,850	501,850	501,850	501,850
Total Revenues	3,382,212	3,201,850	3,201,850	3,201,850	3,201,850	3,201,850
Expenditures and Other Financing Uses						
Expenditures						
Expenditures	3,382,212	3,201,850	3,201,850	3,201,850	3,201,850	3,201,850
Total Expenditures	3,382,212	3,201,850	3,201,850	3,201,850	3,201,850	3,201,850
Change in Fund Balance	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	-	-



PUBLIC HEARING
Oconee County Budget Ordinances
SIGN IN SHEET
OCONEE COUNTY COUNCIL SPECIAL MEETING

DATE: June 11, 2012

6:00 p.m.

Ordinance 2012-01 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013"

Ordinance 2012-02 "AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013"

Ordinance 2012-03 "AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013"

Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting.

Everyone speaking before Council will be required to do so in a civil manner.

Council will not tolerate personal attacks on individual council members, county staff or any person or group. Racial slurs will not be permitted.

Council's number one priority is to conduct business for the citizens of this county.

All citizens who wish to address Council and all Boards and Commission appointed by Council should do so in an appropriate manner.

PRINT Your Name & Check Ordinance[s] You Wish to Address

	Ordinance #	2012-01	2012-02	2012-03
1. <i>A. E. ... Nichols</i>		?	?	
2. <i>Susie Cornelius</i>	<i>School</i>	✓		
3. <i>Tom Markovich</i>	<i>School</i>			
4. <i>JACK T. COLLINS</i>	<i>Budget</i>	✓		
5. <i>Bozo Richards</i>			✓	
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**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2012-01**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2012-2013 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 43,179,332
Special Revenue Funds:	
Victim Services - Sheriff's Office	\$ 131,916
Victim Services - Sheriff's Office	\$ 57,888
911 Fund	\$ 352,500
Enterprise Fund	\$ 3,665,370
Debt Service Fund	<u>\$ 3,201,850</u>
 TOTAL	 \$ 50,588,856

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2012 and ending June 30, 2013. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3

A tax of 2.1 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$1,036,754 is hereby appropriated for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013. To the

extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy and a portion of fund balance, not to exceed \$2,088,600, is hereby appropriated for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5

A tax of 1 mill to provide funding for the Bridge and Culvert Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$450,000, is hereby appropriated for the Bridge and Culvert Capital Project Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Bridge and Culvert Capital Project Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Bridge and Culvert Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 6

A tax of 1 mill to provide funding for the Economic Development Capital Project Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The combined revenue from this levy, other anticipated restricted revenues, transfers, and a portion of fund balance as authorized by County Council, not to exceed \$8,611,009, is hereby appropriated for the Economic Development Capital Projects Fund for projects approved by County Council. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesated operations appropriations and direct expenditures of the Economic Development Capital Project Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Economic Development Capital Project Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 7

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-

Sheriff's Office Fund, Victim Services-Solicitor's Office Fund, and 911 Fund, special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 8

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2012, as a part of the budget authorized by this Ordinance.

SECTION 9

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 10

All unexpended appropriations as of June 30, 2012, except for those specifically carried forward by this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

SECTION 11

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contact and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 12

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees is incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

SECTION 13

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 14

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 15

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2012.

SECTION 16

The budget provisos are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

Adopted in meeting duly assembled this 19th day of June, 2012.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 1, 2012
Second Reading: May 15, 2012
Public Hearing: June 11, 2012
Third Reading: June 19, 2012

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
BUDGET PROVISOS FOR FISCAL YEAR 2012-2013
ORDINANCE 2012-01

Section 1

The appropriations made herein shall not be exceeded without proper authority or amendment by Oconee County Council. Any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

Section 2

The Finance Director and Treasurer of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies or by the State of South Carolina or any of its agencies, reflecting the receipt and disposition of all funds.

Section 3

All purchasing and contracting for the acquisition of goods and services for County purposes shall be in accordance with procedures outlined in the County Procurement Ordinance, as codified. Subject to the provisions of Oconee County policies, whenever possible and practical, goods and services shall be purchased from firms and individuals located in Oconee County whenever goods and services of equal quality and specifications are available from local suppliers at prices less than or equal to prices submitted by nonresident suppliers.

Section 4

No bills or claims against Oconee County shall be approved for payment and no check will be issued for same unless such bills or claims are properly itemized showing the goods purchased or services rendered, dated as of the date of delivery of said goods and/or services and signed by the person receiving said goods or services.

Section 5

No officer, elected official or employee of Oconee County shall furnish any services or sell any materials or supplies to the County for pay, except upon open quote or bid in accordance with the County Procurement Ordinance, as codified.

Section 6

The County Council may transfer funds from any fund, department, activity or purpose to another by normal Council action, subject to all other applicable legal requirements. The County Administrator shall be authorized to transfer appropriations between departments within a fund. All transfers authorized by this section are subject to the overall appropriation limits of this Ordinance.

Section 7

For any equipment, vehicle or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 8

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

Section 9

Oconee County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m. For non-overnight travel reimbursement for meals will be based on actual expenditures for meals, limited to the per diem amounts above. Receipts for meals will be required for reimbursements.

Section 10

The Part-time Clerk position in the Clerk of Court's office first funded in the 2010-2011 budget is a temporary position, only, funding for this position is approved for an additional year, and is intended to increase the collection of past due fines and fees owed to the County. In order for this position to be considered in future budget years, the Clerk of Court's office must provide the Administrator with quarterly reports indicating the number of cases researched and the amount of fines and fees collected that are attributable to this position. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund the position at such future time, however, all other factors notwithstanding. This position is never to be considered a permanent position unless and until Oconee County Council so designates it, so that this position is exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Clerk of Court. In other words, this position is not a part of the permanent funding of the Office of the Clerk of Court for Oconee County.

Section 11

Funding for the temporary Assistant Solicitor and Paralegal positions in the Solicitor's office first funded in the 2010-2011 budget is funded for an additional year and is intended to provide representation for Oconee County in the magistrate courts of Oconee County. These are temporary positions, only. In order for these positions to be considered in future budget years, the Solicitor's office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter and a certification from the Solicitor that these positions were only used for representation in magistrate court on Oconee County cases during the quarter. These reports are due 15 days after the end of the quarter. Oconee County Council is not obligated to fund these positions at such future time, however, all other factors notwithstanding. These positions are never to be considered permanent positions unless and until Oconee County Council so designates them, so that these positions are exempt from any provision of federal, state, or local law restricting the ability of Oconee County Council to decrease funding for the Office of the Tenth Circuit Solicitor. In other words, these positions are not a part of the permanent funding of the Office of the Tenth Circuit Solicitor for Oconee County.

Section 12

The First Fifteen Hundred Dollars (\$1500) of Oconee County building permit fees (under Building Codes on the attached, and incorporated Oconee County Departmental Fees Schedule for this budget year) and related and associated Building Code fees are, to the extent permitted by law, hereby waived and set at \$0 for any Oconee County non-profit or eleemosynary entity duly recognized as such by the State of South Carolina and granted tax exempt status by the Internal Revenue Service of the United States ("IRS"), only for so long as such entity maintains such non-profit or eleemosynary status and tax exempt recognition by the IRS. All building permit fees and building code fees in excess of \$1500, per applying non-profit, eleemosynary entity per application, will be applied and collected as usual, per this budget, this proviso, and the attached, incorporated Oconee County Departmental Fees Schedule. Oconee County Council hereby determines and finds that this reduction in fees is appropriate and justified by the provision of public services which these non-

profit, eleemosynary entities provide to Oconee County and the public of Oconee County – services of public use and public benefit which would otherwise have to be provided by some unit of local government.

Section 13

Pursuant to authority given to governing bodies of South Carolina counties by the South Carolina General Assembly in Section 12-43-360 of the South Carolina Code of Laws, 1976, as amended, the Oconee County Council hereby reduces the assessment ratio otherwise applicable in determining the assessed value of general aviation aircraft subject to property tax in Oconee County to a ratio of four percent (4%) of the fair market value of such general aviation aircraft. Such assessment ratio shall apply uniformly to all general aviation aircraft subject to *ad valorem* property taxation in Oconee County. This proviso first became effective in the 2011-2012 budget ordinance and is a part of the budget ordinance beginning July 1, 2012 and ending June 30, 2013.

Section 14

The Oconee County fund balance policy, as stated and established in Oconee County Resolution R2011-09, is hereby implemented as a part of this budget. Oconee County Council hereby sets the following amounts of fund balance for the respectively stated purposes:

Committed funds for the Solid Waste Reserve fund balance:	\$2,811,628
Committed funds for the Healthcare Reserve fund balance:	\$3,215,644

Section 15

County Council adopts the employee benefit plan and ratifies the designation of the County Administrator to act as the Plan Administrator and affirms all plan amendments.

Section 16

County Council approves and ratifies the forgiveness of the Walhalla Rescue Squad Loan balance.

Section 17

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule

	FY 2012 Fees	FY 2013 Fees
GENERAL COUNTY FEES [applicable to all departments]:		

Copies

8 1/2 X 11 [per page]	\$ 0.25	\$ 0.25
8 1/2 X 14 [per page]	\$ 0.50	\$ 0.50
11 X 17 [per page]	\$ 0.50	\$ 0.50
Blue Line Copies - See GIS/Map Room		

County Road Maps

County Road Map	\$ 2.00	\$ 2.00
County Road Map Bulk (50 or more)	\$ 1.50	\$ 1.50

Fees Collected by Department [Alphabetical Order]

Animal Control Fees

Dog Adoptions	\$75.00 per dog	\$75.00 per dog
Cat Adoptions	\$65.00 per cat	\$65.00 per cat
Horse Adoption Fee	\$100 - \$200	\$100 - \$200
Quarantine Fee	\$ 60.00	\$ 60.00
Owner Pick-up Fee (Cat or Dog)	\$ 10.00	\$ 10.00
Boarding Fee - (Cat or Dog)	\$5.00 per day	\$5.00 per day
Owner Pick -Up Fee - Large Animal	\$ 20.00	\$ 20.00
Boarding Fee- Large Animal	\$10 per day	\$10 per day

Airport Fees

T-Hanger Rental Rates	\$145.00 per month	\$145.00 per month
1998 T-Hangars A, B, Box D (27)	\$225.00 per month	\$225.00 per month
New T-Hangars E (8)	\$ -	\$250.00 per month
Aircraft Tie-down rate	\$30.00 per month	\$30.00 per month
Long term parking fee	\$10.00 per month per vehicle	\$10.00 per month per vehicle
After Hour Callout Fee	\$ 80.00	\$ 80.00
Ramp Fee for Transient Business Planes over 15,000 lbs	\$ 50.00	\$ 50.00
Airport Customers with a based corporate aircraft purchase of 150 or more gallons of Jet A fuel at one time will receive a 10 cent per gallon discount off the County Airport's normal retail price for the Jet a Fuel.	\$ -	\$0.10 reduction for 150 gallons or more
Airport customers purchasing 200 gallons or more of Jet A Fuel at one time will receive a 10 cent per gallon discount off the County Airport's normal retail price for the Jet A Fuel.	\$ -	\$0.10 reduction for 200 gallons or more

Auditor

Temporary Tags	\$5.00	\$5.00
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**Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule**

	FY 2012 Fees	FY 2013 Fees
Building Codes		
<i>(See Section 13 of Provisos to the Oconee County Budget for this year)</i>		
All Buildings and Mechanical Trades \$10,000 or less	\$ 50.00	\$ 50.00
All Buildings and Mechanical Trades \$10,000 and up	\$50.00 plus \$4.00 for each additional thousand or fraction thereof	\$50.00 plus \$4.00 for each additional thousand or fraction thereof
Farm Exempt Structures	\$ 50.00	\$ 50.00
Manufactured Home Permits		
Set-Up Permit (includes County Decal)	\$ 100.00	\$ 100.00
Decal Only	\$ 20.00	\$ 20.00
Manufactured Home De-title Fee		\$40.00
Inspection Fee		
Manufactured Home Moving Permit Fee	\$ 20.00	\$ 20.00
Moving Permits (structures other than Manufactured Homes)	\$ 50.00	\$ 50.00
Demolition Inspection Fee	\$ 50.00	\$ 50.00
Swimming Pools - Inspection Fees		
Commercial Pools	\$ 500.00	\$ 500.00
Single Family Residence Pools	\$ 100.00	\$ 100.00
Signs: Less than 75 square feet, No Fee		
75 Square feet to 200 square feet	\$ 100.00	\$ 100.00
Greater than 200 square feet	\$ 300.00	\$ 300.00
Commercial Plan Review Fee, 1/2 of building permit fee		
Penalty Fees, Where work for which a permit is required by this Ordinance is stated prior to		
Re-inspection Fee	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.
Stop Work Order Fee	\$50.00 fee shall be charged if the inspector issues a stop word order	\$50.00 fee shall be charged if the inspector issues a stop word order

County Council		
CD/Audio Cassette / per event	\$ 5.00	\$ 5.00

Delinquent Tax Collector		
Administrative Fee	\$ 10.00	\$ 10.00

**Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule**

	FY 2012 Fees	FY 2013 Fees
GIS		
Custom Production billed in 1/2 hour increments	\$30.00 per Hour	\$30.00 per Hour
Roads Directory (Microsoft Access Database) CD		\$20 per CD
Custom Scan and Prints	\$30.00 per Hour	\$30.00 per Hour
GIS A 8.5 X 11	\$ 3.00	\$ 3.00
GIS B 11 X 17	\$ 5.00	\$ 5.00
GIS C 18 X 24	\$ 6.00	\$ 6.00
GIS D 24 X 36	\$ 7.00	\$ 7.00
GIS E 36 X 48	\$ 8.00	\$ 8.00
Tax Map Grid with Roads	\$ 3.00	\$ 3.00
Voting Precincts and Council Districts	\$ 3.00	\$ 3.00

Library		
Overdue Fees:		
Books / Magazines / Music CD's	0.10 per day to a maximum of \$2.00 per book / magazine / music CD	0.10 per day to a maximum of \$2.00 per book / magazine / music CD
Videos and DVDs	1.00 per day to a maximum of \$6.00 per item	1.00 per day to a maximum of \$6.00 per item
Items Borrowed through Interlibrary Loan	0.50 per day per item	0.50 per day per item
Lost materials (books, CDs, Videos, etc.)	Original price of item	Original price of item
South Carolina Room research (by mail or e-mail)	\$5.00 plus price of photocopies	\$5.00 plus price of photocopies
Lost library cards	\$ 2.00	\$ 2.00
Black and White Prints	\$ 0.25	\$ 0.25
Color Prints	\$ 0.50	\$ 0.50
Out of County Card	\$50.00 Annually *	\$50.00 Annually *

*Not charged to patrons from Anderson and Pickens County who are in good standing with their libraries, or individuals who work or own property in Oconee County.

Map Room		
Custom Scan and Prints:		
GIS A 8.5 X 11	\$ 3.00	\$ 3.00
GIS B 11 X 17	\$ 5.00	\$ 5.00
GIS C 18 X 24	\$ 6.00	\$ 6.00
GIS D 24 X 36	\$ 7.00	\$ 7.00
GIS E 36 X 48	\$ 8.00	\$ 8.00
Layout, Chickasaw Point	\$ 3.00	\$ 3.00
Layout, Foxwood Hills	\$ 3.00	\$ 3.00
Tax Map Grid with Roads	\$ 3.00	\$ 3.00
Voting Precincts and Council Districts	\$ 3.00	\$ 3.00
Daily Parking per Vehicle	\$ 2.00	\$ 2.00
Daily Parking per Boat & Trailer	\$ 5.00 per boat	\$ 5.00 per boat
Park Fees		
ADMISSION FEES (all parks)		
Daily Parking per Vehicle	\$ 2.00	\$ 2.00
Daily Parking per Boat & Trailer	\$5.00 per boat	\$5.00 per boat
Annual Pass - Calendar Year (Oconee County residents)	\$ 25.00	\$ 25.00

Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule

	FY 2012 Fees	FY 2013 Fees
Annual Pass - Calendar Year - Discounted for Sr. Citizen (62+), legally disabled and veterans	\$ 15.00	\$ 15.00
Annual Pass - Calendar Year - Out of County, South Carolina Residents	\$ 50.00	\$ 50.00
Annual Pass - Calendar Year - Discounted for Sr. Citizen (62+), legally disabled and veterans	\$ 40.00	\$ 40.00

CAMPING [all parks]

Oconee County Resident	\$15.00 per night	\$15.00 per night
Non-resident	\$20.00 per night	\$20.00 per night
Waterfront Site Oconee County Resident	\$20.00 per night	\$20.00 per night
Waterfront Site Non-resident	\$25.00 per night	\$25.00 per night
Winter Camping Rate November 1 - February 28	\$12.00 per night	\$12.00 per night

All campers must have current license plates.

No site may be occupied for more than thirty (30) days.

BUILDING RESERVATIONS [all parks]

Security deposit required. Refundable if site left clean.

Recreation Building 1-100 People	\$50.00 = 1/2 day	\$50.00 = 1/2 day
Recreation Building 101-150 People	\$100.00 = 1/2 day	\$100.00 = 1/2 day
Recreation Building 151-200 People	\$175.00 = 1/2 day	\$175.00 = 1/2 day
Recreation Building 201-300 People	\$275.00 = 1/2 day	\$275.00 = 1/2 day
Recreation Building 301+ People	\$450.00 = 1/2 day	\$450.00 = 1/2 day

Picnic Shelters

Chau Ram Park

Shelter #1 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #2 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #3 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #1 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #2 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day

South Cove Park

Pavilion	\$50.00 for 1/2 day	\$50.00 for 1/2 day
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High Falls Park

Shelters 1 - 50 People	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelters 51 - 75 People	\$40.00 for 1/2 day	\$40.00 for 1/2 day
Shelters 76-100 People	\$60.00 for 1/2 day	\$60.00 for 1/2 day
Shelters 101-150 People	\$80.00 for 1/2 day	\$80.00 for 1/2 day

Weddings/Rehearsals

Weddings	\$250.00 1/2 day	\$250.00 1/2 day
Weddings	\$500.00 full day	\$500.00 full day
Rehearsal Dinners & Reception (for off site wedding)		
Less than 100 persons	\$100.00 1/2 day	\$100.00 1/2 day
Less than 100 persons	\$200.00 full day	\$200.00 full day
101+ persons	Recreation	Recreation

Tennis - Per Hour to Reserve	\$ 5.00	\$ 5.00
Miniature golf - Per Game	\$ 3.00	\$ 3.00
Softball field - Per Hour to Reserve	\$ 5.00	\$ 5.00
Volleyball - Per Hour to Reserve	\$ 5.00	\$ 5.00

Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule

	FY 2012 Fees	FY 2013 Fees
Planning		
Subdivision Review (Minor subdivision <4 units)	\$ 50.00	\$ 50.00
Subdivision Review (Minor subdivision 4 - 10 units)	\$50 + \$10 per unit	\$50 + \$10 per unit
Subdivision Review (Major Subdivision)	\$100 + \$10 per unit	\$100 + \$10 per unit
Subdivision Variance (Individual Parcel/Unit)	\$50 + cost of required advertising	\$50 + cost of required advertising
Variances and Special Exception Fees for All Developments of 2 or More Parcels/Units	\$100 + cost of required advertising	\$100 + cost of required advertising
Communication Towers (New build and Collocate)= \$1,000	\$1,000	\$1,000
Group Homes	\$50	\$50
Sexually Oriented Business	\$1,000 Annual Fee	\$1,000 Annual Fee
Sexually Oriented Business Employee	\$25 per Employee	\$25 per Employee
Sign Permit (Billboard)	\$ 100.00	\$ 100.00
Tattoo Facilities	\$ 1,000.00	\$ 1,000.00
All Other Non-Zoning Variances	\$50+ cost of required advertising	\$50+ cost of required advertising
All Other Non-Zoning Special Exceptions	\$50+ cost of required advertising	\$50+ cost of required advertising
NEW FEE - All Other Appeals to Planning Commission or Board of Zoning Appeals		\$50 + cost of required advertising
Pre-Bound Document (Less than 50 pages)	\$ 5.00	\$ 5.00
Pre-Bound Document (greater than 50 pages)	\$5 + .10 per page	\$5 + .10 per page
Documents on CD	\$ 1.00	\$ 1.00
Maps (8.5 X 11.0)	\$ 3.00	\$ 3.00
Maps (18 X 24)	\$ 5.00	\$ 5.00
Maps (24 X 36)	\$ 7.00	\$ 7.00
Maps (36 X 48)	\$ 8.00	\$ 8.00
Custom Mapping (Planning and Zoning Projects Only)	\$30 per hour	\$30 per hour

Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule

	FY 2012 Fees	FY 2013 Fees
Probate Court		
In estate and conservatorship proceedings, the fee shall be based upon the gross value of the decedent's probate estate or the protected person's estate as shown on the inventory and appraisal as follows:		
(1) Property valuation less than \$5,000	\$ 25.00	\$ 25.00
(2) Property valuation of \$5,000.00 but less than \$20,000	\$ 45.00	\$ 45.00
(3) Property Valuation of \$20,000.00 but less than \$60,000	\$ 67.50	\$ 67.50
(4) Property valuation of \$60,000.00 but less than \$100,000	\$ 95.00	\$ 95.00
(5) Property valuation of \$100,000.00 but less than \$600,000	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000
(6) Property valuation of \$600,000.00 or higher amount	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000
Issuing certified copy	\$ 5.00	\$ 5.00
Issuing exemplified/authenticated copy	\$ 20.00	\$ 20.00
Reforming or correcting marriage record	\$ 6.75	\$ 6.75
Issuing duplicate marriage license	\$ 6.75	\$ 6.75
Filing conservatorship accountings	\$ 10.00	\$ 10.00
Filing conservatorship orders	\$ 5.00	\$ 5.00
Recording authenticated or certified record	\$ 20.00	\$ 20.00
Reopening closed estates	\$ 22.50	\$ 22.50
Appointment of special, temporary or successor personal representative	\$ 22.50	\$ 22.50
Filing and indexing will under Section 62-2-901	\$ 10.00	\$ 10.00
Certifying appeal record	\$ 10.00	\$ 10.00
Filing affidavit for collection of personal property under Section 62-3-1201, the fee pursuant to item (B) above based upon property valuation shown	(see item (B) above)	(see item (B) above)
Filing affidavit for collection of personal property where the property valuation is less than \$100.00	\$ 12.50	\$ 12.50
Newspaper advertisements:		
Keowee Courier / Westminster News	\$ 20.00	\$ 25.00
Daily Journal	\$ 45.00	\$ 75.00
Filing initial petition in any action or proceeding other than (B) above, same fee as charged for filing civil actions in circuit court	\$ 150.00	\$ 150.00
Filing demands for notice	\$ 5.00	\$ 5.00
Marriage license - Domestic Violence Fund Fee / each marriage application [state]	\$ 20.00	\$ 20.00
Marriage Ceremony Fee - Instate Resident	\$ 5.00	\$ 10.00
Marriage Ceremony Fee - Out of State Resident	\$ 5.00	\$ 15.00
Marriage License Fee-Instate Resident	\$ 5.00	\$ 10.00
Marriage License Fee-Out of State Resident	\$ 5.00	\$ 25.00
Certified copy of marriage license	\$ 5.00	\$ 5.00

**Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule**

	FY 2012 Fees	FY 2013 Fees
Register of Deeds		
Deeds and Mortgages	\$10.00 more than 4 pages \$1.00 per additional)	\$10.00 more than 4 pages \$1.00 per additional)
Deed Stamps	\$3.70 per \$1000 rounded up to next \$500	\$3.70 per \$1000 rounded up to next \$500
Instrument which assigns, transfers, or releases real estate mortgage	\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional
Affidavit of missing assignment	\$ 10.00	\$ 10.00
Lease, Contract of Sale, Trust Indenture	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage	\$ 5.00	\$ 5.00
Plat larger than 8 1/2 X 14	\$ 10.00	\$ 10.00
Plat of "Legal Size" Dimensions or Smaller	\$ 5.00	\$ 5.00
Plats Larger than 17 X 24	\$ 20.00	\$ 20.00
Any other paper affecting title or possession of real estate or personal property and required by law to be recorded, except judicial records	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification, or other appointment	\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien	\$ 5.00	\$ 5.00
UCC Financing Statements UCC1 or UCC3	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00
Public finance transaction and manufactured home transactions	\$ 20.00	\$ 20.00
Copies mailed \$1.00 to certify	\$5.00 for 4 pages then \$.25 per additional page	\$5.00 for 4 pages then \$.25 per additional page
Copies 8 1/2 X 11 [per page]		.50 cents
Copies 8 1/2 X 14 [per page]		.50 cents

**Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule**

	FY 2012 Fees	FY 2013 Fees
Road Department		
Sign Fee / Municipalities	materials cost	materials cost
Sign Fee / Other	2.5 times the materials cost	2.5 times the materials cost
Encroachment Fee (Residential/Commercial)	\$ 60.00	\$ 60.00
Encroachment Fee (Pavement Cut Fee - Contractor Only)	250 + 10 sqf	250 + 10 sqf
Encroachment Fee (Permit Extension)	\$ 10.00	\$ 10.00
Encroachment Fee (Re-Inspection)	\$ 60.00	\$ 60.00
Encroachment Fee (Longitudinal work in ROW)	60 + .10lf	60 + .10lf
Encroachment Fee(Annual Blanket Permit)	\$ 1,000.00	\$ 1,000.00
Road Inspection Fee	\$1.50 per foot Minimum \$600	\$1.50 per foot Minimum \$600
Storm water Fees	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation	Pipe Price + tax + Gravel Price + Tax X 2.5 =Price for pipe installation

Rock Quarry Fees		
	Price per Ton	Price per Ton
# 1 Crusher Run	\$ 7.75	\$ 7.75
#2 Crusher Run Sap Rock	\$ 6.00	\$ 6.00
#3 Oversize	\$ 10.00	\$ 10.00
#4 Screenings	\$ 3.00	\$ 3.50
#5 1" 57	\$ 9.75	\$ 9.75
#6 Pa Gravel 789	\$ 9.25	\$ 9.25
#7 Class A Rip Rap	\$ 11.50	\$ 11.50
#8 Class B Rip Rap	\$ 11.75	\$ 11.75
#9 Asphalt Sand	\$ 7.00	\$ 7.00
#10 County Rock	\$ 7.75	\$ 7.75
#11 3/4" 6M	\$ 9.75	\$ 9.75
#13 Class E Rip Rap	\$ 17.00	\$ 17.00
#14 Flat Boulders	\$ 20.00	\$ 20.00
#15 Class C Rip Rap	\$ 12.00	\$ 12.00
#16 Class D Rip Rap	\$ 12.25	\$ 12.25

Sheriff's Office		
Sheriff's Civil Fees		
Mechanics	\$ 10.00	\$ 10.00
Subpoenas	\$ 10.00	\$ 10.00
Foreclosures	\$ 25.00	\$ 25.00
Judgments	\$ 25.00	\$ 25.00
Writs	\$ 25.00	\$ 25.00
Affidavit of Non-Service	\$ 5.00	\$ 5.00
Other	\$ 15.00	\$ 15.00
Misc Sheriff		
Incident Reports	\$ 2.00	\$ 2.00
Record Check	\$ 5.00	\$ 5.00
Executions	\$ 25.00	\$ 25.00

Solid Waste Fees		
MSW Transfer Station Tipping Fee	\$45.00 per ton	\$45.00 per ton
C & D Landfill Tipping Fee (rate last set in 1998)	\$30.00 per ton	\$30.00 per ton
Mulch	\$10.60 per scoop	\$10.60 per scoop

**Oconee County, South Carolina
FY 2012-2013 - Departmental Fees Schedule**

	FY 2012 Fees	FY 2013 Fees
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Solicitor's Fees		
Worthless Check Fees		\$50 for checks up to \$500; \$100 dollars for checks \$500 to \$1000 and \$150 for checks \$1000 or areater

Treasurer		
Decal Fee	\$ 1.00	\$ 1.00
Bad Check Fee	\$ 30.00	\$ 30.00
Replacement Check Fee	\$ 30.00	\$ 30.00

Zoning		
Non-CFD Rezoning Application Fee Per Parcel	\$ 25.00	\$ 25.00
Appeals, Variances and Special Exception Application Fee	\$ 50.00	\$ 50.00

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2012-02**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2012-2013 fiscal year for the School District of Oconee County:

School Operations:	\$ 60,516,328.00
School Debt:	<u>\$ 16,712,418.06</u>
Total School District:	\$ 77,228,746.06

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby directed to be levied upon all taxable property in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2012.

Adopted in meeting duly assembled this ____ day of June, 2012.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 1, 2012
Second Reading: May 15, 2012
Public Hearing:
Third Reading:

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2012-03**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2012 and ending June 30, 2013, \$707,500 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

SECTION 2

A tax of sufficient millage, not to exceed 14.5 mills, to fund the aforesated appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2012 and ending June 30, 2013, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesated appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2012.

Adopted in meeting duly assembled this ____ day of June, 2012.

OCONEE COUNTY, SOUTH CAROLINA

Joel Thrift, Chairman
Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading: May 1, 2012
Second Reading: May 15, 2012
Public Hearing:
Third Reading:

...against the school board's...
...operational taking place in...
...ing to be done.

...of the PCA act, he said he...
...was satisfied," Pruitt said.
...Then I got so upset that...
...they would not attend the...
...meeting."

Pruitt organized a meet-
...ing with the PCA for a...
...time, Wednesday, however,

To Avoid, Sen. Thomas

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...the board...

...the board...

Notice of Public Hearing
State of South Carolina
County of Oconee
Before the Oconee County Council

Notice is hereby given that, pursuant to law, a hearing will be held in the Council Chamber, 411 1/2 South Pine Street, Watkins, SC, commencing at 5:00 p.m. on Monday, June 13, 2012 on the following matters:

The Fiscal Year 2012-2013 County Budget Ordinance (No. 2012-01), School District Budget Ordinance No. 2012-02, and Oconee County Fire District Budget Ordinance No. 2012-03 for Oconee County, South Carolina.

The following budget is proposed:

	Current for Fiscal Year 2011-2012		Proposed for Fiscal Year 2012-2013		Percent Change
	Expenditures	Adjusted Revenues	Expenditures	Adjusted Revenues	
County General Fund	\$ 31,149,444	\$ 23,143,539	\$ 31,079,332	\$ 23,275,373	0%
County Parks and Recreation	510,000	600,000	510,000	600,000	100%
Special Services Fund	333,750	402,500	342,000	410,000	2%
Emergency Services Districts and Fire	7,000,000	3,400,000	7,000,000	3,400,000	0%
County Office Services	1,300,000	1,310,000	1,300,000	1,310,000	0%
Emergency Fund - Red Cross	2,000,000	2,000,000	2,000,000	2,000,000	0%
To County Parks and Recreation	1,012,750	1,012,750	1,012,750	1,012,750	0%
Total County	\$ 43,305,944	\$ 33,868,829	\$ 43,253,132	\$ 33,908,173	0%
County Parks and Recreation	\$ 510,000	\$ 600,000	\$ 510,000	\$ 600,000	0%
Special Services Fund	333,750	402,500	342,000	410,000	2%
Total Special Funds	\$ 843,750	\$ 1,002,500	\$ 852,000	\$ 1,010,000	2%
Emergency Services Districts and Fire	\$ 7,000,000	\$ 3,400,000	\$ 7,000,000	\$ 3,400,000	0%
Total Special Tax Districts	\$ 7,000,000	\$ 3,400,000	\$ 7,000,000	\$ 3,400,000	0%
Total Budget	\$ 51,152,694	\$ 38,271,329	\$ 51,105,132	\$ 38,318,173	0%

	Current for Fiscal Year 2011-2012		Proposed for Fiscal Year 2012-2013		Percent Change
	Millage Rate	Rate	Millage Rate	Rate	
County General Fund	\$ 11.32249	38.7	\$ 11.32249	38.7	0%
Emergency Services Districts and Fire	1.07493	3.9	1.07493	3.9	0%
Special Services Fund	1.00216	3.4	1.00216	3.4	0%
Emergency Services Districts and Fire	1.00216	3.4	1.00216	3.4	0%
County Office Services	1.00216	3.4	1.00216	3.4	0%
Total County	\$ 11.40736	39.2	\$ 11.40736	39.2	0%
School Districts	1.00216	3.4	1.00216	3.4	0%
Special Services Fund	1.00216	3.4	1.00216	3.4	0%
Emergency Services Districts and Fire	1.00216	3.4	1.00216	3.4	0%
Total School Districts	\$ 1.00216	3.4	\$ 1.00216	3.4	0%
To County Parks and Recreation	1.01275	3.5	1.01275	3.5	0%
To County Office Services	1.01275	3.5	1.01275	3.5	0%
Emergency Services Districts and Fire	1.00216	3.4	1.00216	3.4	0%
Total Special Tax Districts	\$ 1.02767	3.6	\$ 1.02767	3.6	0%
Total Budget	\$ 13,438,600	45.2	\$ 13,438,600	45.2	0%

Members of the general public are invited to attend this public hearing. The proposed budget may be examined weekdays in the Oconee County Finance Department and the County's website at www.oconee.org.

**Notice of Public Hearing
State of South Carolina
County of Oconee
Before the Oconee County Council**

Notice is hereby given that, pursuant to law, a hearing will be held in the Council Chambers, at 415 South Pine Street, Walhalla, SC, commencing at 6:00 p.m. on Monday, June 11, 2012 on the following matter:

The Fiscal Year 2012-2013 County Budget Ordinance No. 2012-01, School District Budget Ordinance No. 2012-02, and Keowee Key Fire District Budget Ordinance No. 2012-03 for Oconee County, South Carolina.

The following budget is proposed:

	Current for Fiscal Year 2011-2012		Proposed for Fiscal Year 2012-2013		Percent Change
	Budgeted Expenditures	Budgeted Revenues	Budgeted Expenditures	Budgeted Revenues	
County Operations	\$ 43,143,640	\$ 43,143,640	\$ 43,179,332	\$ 43,179,332	0%
Capital Projects Funds	650,000	650,000	12,542,837	12,542,837	1830%
Special Revenue Funds	483,547	483,547	542,203	542,203	12%
Emergency Services Protection Fund	2,070,400	2,070,400	2,086,600	2,086,600	1%
County Debt Service	3,387,212	3,387,212	3,201,850	3,201,850	-5%
Enterprise Fund - Rock Quarry	2,829,248	2,829,248	3,665,370	3,665,370	30%
Tri-County Tech. Operations	1,013,376	1,013,376	1,036,754	1,036,754	2%
Total County	\$ 52,559,047	\$ 52,559,047	\$ 65,220,192	\$ 65,220,192	24%
School District Operations	\$ 56,816,328	\$ 56,816,328	\$ 60,516,328	\$ 60,516,328	7%
School District Debt Service	17,600,000	17,600,000	16,712,418	16,712,418	-5%
Total School District	\$ 74,416,337	\$ 74,416,337	\$ 77,228,746	\$ 77,228,746	4%
Special Tax District - Keowee Key Fire District	\$ 790,012	\$ 790,012	\$ 707,500	\$ 707,500	-10%
Total Special Tax District	\$ 790,012	\$ 790,012	\$ 707,500	\$ 707,500	-10%
Budget Totals	\$ 127,765,396	\$ 127,765,396	\$ 143,156,438	\$ 143,156,438	12%

	Current for Fiscal Year 2011-2012		Proposed for Fiscal Year 2012-2013		Percent Change (Millage Rate)
	Millage Rate	Mills	Millage Rate	Mills	
County Operations	\$ 31,315,801	58.9	\$ 30,750,000	58.9	-2%
Emergency Services Protection Fund	\$ 1,332,022	2.9	\$ 1,320,950	2.9	-1%
Economic Development	\$ 509,276	1	\$ 505,276	1	-1%
Bridges and Culverts Fund	\$ 509,276	1	\$ 505,276	1	-1%
County Debt Service	\$ 33,666,175	63.8	\$ 32,081,502	63.8	-7%
County Debt Service	\$ 3,055,656	6	\$ 3,031,656	6	-1%
Total County	\$ 36,721,831	69.8	\$ 36,113,158	69.8	-2%
School District Operations	\$ 56,816,328	101.4	\$ 60,516,328	110.3	7%
School District Debt Service	\$ 16,478,856	31	\$ 16,383,500	31	-1%
Total School District	\$ 73,295,184	132.4	\$ 76,899,828	141.3	5%
Tri-County Tech. Operations	\$ 1,013,376	2.1	\$ 1,036,754	2.1	2%
Total Tri-County Tech.	\$ 1,013,376	2.1	\$ 1,036,754	2.1	2%
Special Tax District - Keowee Key Fire District	\$ 652,216	14.5	\$ 647,106	14.5	-1%
Total Special Tax District	\$ 652,216	14.5	\$ 647,106	14.5	-1%
Millage Totals	\$ 111,682,607	218.8	\$ 114,696,846	227.7	3%

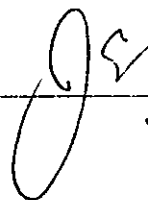
Members of the general public are invited to attend the public hearing. The proposed budget may be examined weekdays in the Oconee County Finance Department or on the County's website at www.OconeeSC.com.

PUBLISHER'S AFFIDAVIT

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE**

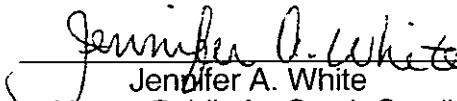
**IN RE: Oconee County Council
 Budget Workship - May 3, 2012**

BEFORE ME the undersigned, a Notary Public for the State and County above named, this day personally came before me, Jerry Edwards, who being first duly sworn according to law, says that he is the Publisher of **THE JOURNAL**, a newspaper published Tuesday through Saturday in Seneca, SC and distributed in **Oconee County, Pickens County** and the Pendleton area of **Anderson County** and the notice (of which the annexed is a true copy) was inserted in said paper on April 26, 2012 and the rate charged therefore is not in excess of the regular rates charged private individuals for similar insertions.



Jerry Edwards
Publisher

Subscribed and sworn to before me this
26th day of April A.D. 2012



Jennifer A. White
Notary Public for South Carolina
My Commission Expires: 05/18/2014

should be denied;

(3) that the person protesting is willing to attend a hearing (if one is requested by the applicant);

(4) that the person protesting resides in the same county where the proposed place of business is located or within five miles of the business; and

(5) the name of the applicant and the address of the premises to be licensed.

Protests must be mailed to: S.C. Department of Revenue, ABL SECTION, P.O. Box 125, Columbia, SC 29214-0007 or faxed to: (803)898-5899.

The Budget Finance & Administration Committee will hold a budget workshop meeting on Thursday May 3, 2012 at 8:00 p.m. in County Council Chambers, Oconee County Administrative Offices, 415 South Pine Street, Walhalla, SC.

The Oconee County Council will hold Public Hearings for the three Fiscal Year 2012-2013 Budget Ordinances 2012-01, 2012-02 and 2012-03 on Monday, June 11, 2012 at 6:00 p.m. in County Council Chambers.

Any citizen wishing to speak at the council meeting regarding these ordinances may do so by signing up at the June 11th meeting. Written comments may be submitted at any time prior to the hearing for inclusion in the official record of the meeting. Please submit written comments to the Clerk to Council, 415 South Pine Street, Walhalla, South Carolina, 29691.

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