

Questions from Budget Meeting 5-5-10

5/6/10

Specific Regulation regarding use of School VOIP by County

Michael Thorstland from the School District to provide information, *Attached*

Summary by Department of Spending to Date

Attached.

Solid Waste

Should Tipping Fee expense and revenue be reduced?

Have seen an increase in tonnage from a waste disposal company that is expected to continue. Estimates are based on expected tonnage for next year. (Swain Still)

Is electricity too high?

Increase is related to an increase in rates from electric companies. Current year projection increased by 10% is \$56,591; reducing budget to \$56,000 will result in a \$2,800 savings.

2010-2011	58	Request
2009-2010	51	Project
2008-2009	52	Actual
2007-2008	42	Actual

Can we get paid for used tires?

Tires can be chipped and sold. Chipper machine costs around \$200,000. Product must compete with the cost of stone. A couple of tire disposal firms are considering operations in Grooville area, if they begin operations, other opportunities for tire disposal may be opened up.

Does the County charge for tire disposal?

There is a \$5 handling fee for large tires, such as tractor tires because of the manpower required for handling and loading the tires for disposal.

Can we purchase roll-off truck off of the same bid as the 2010 and reduce cost?

The vendor has agreed to sell the County a roll-off truck for approx \$129,200, resulting in a \$15,800 savings.

What is done with waste oil?

Waste oil from County Vehicle Maintenance, other public works activities, convenience centers and City of Seneca motor pool is purchased and picked up by Sartee Cooper.

What is capacity of C&D landfill?

11 acres are permitted for the cell currently being used. Have 18-25 years of use left in this cell, life depends on economy and how well compacted. County is currently working on permits for additional cells.

Capital Projects Fund – Status of tower on Long Mountain

Annual inspection will be tomorrow. The Budget and Control Board has proposed an agreement to allow the county to keep the equipment that is currently on the tower, but does not allow for expansion. Communications is expecting to receive this agreement soon.

1000000



Kendra Brown

From: Michael Thorland [mthorland@coonee.k12.sc.us]
Sent: Thursday, May 06, 2010 4:03 PM
To: Kendra Brown
Subject: VoIP

Kendra,

The school district participates in a program called "E-rate." It is a federally funded program specifically designed to lower the cost of technology/communication for schools and libraries (information is below). It is our understanding that the county offices would not be eligible. It might be possible for the county libraries to connect to our VoIP system and maybe even use our Internet connection. We can check into that more if it would be helpful.

If the county would like to put in a VoIP system for county offices, our IT guys would be willing to help. Getting one installed would take some up-front money but could save money on monthly bills once it is installed.

Thanks,

Michael

Overview of the Schools and Libraries Program

The Schools and Libraries Program of the Universal Service Fund, commonly known as "E-Rate," is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC), and provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunications and Internet access. It is one of four support programs funded through a Universal Service fee charged to companies that provide interstate and/or international telecommunications services.

The Schools and Libraries Program supports connectivity - the conduit or pipeline for communications using telecommunications services and/or the Internet. Funding is requested under four categories of service: telecommunications services, Internet access, internal connections, and basic maintenance of internal connections. Discounts for support depend on the level of poverty and the structural status of the population served and range from 20% to 90% of the costs of eligible services. Eligible schools, school districts, and libraries may apply individually or as part of a consortium.

Applicants must provide additional resources including end-user equipment (e.g., computers, telephones, etc.), software, professional development, and the other elements that are necessary to utilize the connectivity funded by the Schools and Libraries Program.

Michael Thorland
Assistant Superintendent for Operational Services
School District of Goose County
661-888-1400 ext 6731

NOTE: Email is provided to employees for the instructional and administrative needs of the district. E-mail correspondence to/from a district e-mail account may be considered public information and subject to release under the South Carolina Freedom of Information Act or pursuant to subpoenas.



**OCONEE COUNTY
BUDGET REPORT BY DEPARTMENT FY 2009-2010**

CURRENT PERIOD: 07/01/2009 TO 05/06/2010

Ideal Remaining Percent 17%

ACCOUNT	BUDGETED	Y.T.D	BALANCE	PCT	
SHERIFF	6,042,169.00	6,021,230.85	1,020,937.14	17%	
103 CORNER	147,294.00	113,180.81	34,113.19	23%	
104 COMMUNICATIONS	1,823,831.00	1,458,911.97	376,919.03	21%	
106 LAW ENFORCEMENT CENTER	2,655,251.00	2,112,178.02	793,072.86	27%	Vacant Positions
107 EMERGENCY SERVICES	2,552,050.93	1,852,285.81	707,967.36	27%	Vacant Positions
110 ANIMAL CONTROL	427,875.00	323,764.82	104,110.36	24%	
202 PRT	456,805.00	369,718.56	97,186.42	21%	Seasonal
203 HIGH FALLS PARK	326,125.00	240,421.57	87,703.43	22%	
204 SOUTH DOVE PARK	307,769.00	217,468.86	90,302.14	29%	
205 CHAL RAM PARK	254,710.00	159,545.58	95,164.42	22%	
205 LIBRARY	1,231,421.00	987,154.57	238,772.43	19%	
301 ASSESSOR	1,717,294.00	1,032,532.86	684,981.32	40%	Reassessment expenses to be incurred in April June and vacant positions
302 AUDITOR	586,574.00	288,508.87	78,054.06	21%	
303 BRD OF ASSESSMENT APPEALS	12,860.00	3,742.93	9,417.07	75%	Immaterial
304 COMPUTER TAX CENTER	215,401.00	176,415.55	38,985.45	18%	
305 TAX COLLECTOR	417,933.00	341,827.50	76,105.50	18%	
308 TREASURER	431,521.00	359,564.82	71,956.18	17%	
402 DSS	13,410.00	10,588.47	3,323.53	25%	Immaterial
403 HEALTH DEPARTMENT	82,193.00	60,699.09	11,452.91	18%	
404 VETERAN'S AFFAIRS	178,832.00	145,771.60	33,060.40	18%	
501 CLERK OF COURT	654,092.00	497,823.15	156,168.84	24%	
502 PROBATE COURT	501,642.00	325,490.09	176,151.91	35%	Ingoing - in process, some amount expected to be less than budget
504 SOLICITOR	490,748.00	401,542.40	88,605.60	18%	
MAGISTRATE	697,427.00	600,707.00	96,720.00	16%	
610 PUBLIC DEFENDER	150,000.00	150,000.00	0.00	0%	
601 ROAD DEPARTMENT	5,863,786.00	3,108,475.97	2,855,310.03	48%	Road Paving PO still to come
702 BUILDING CODES	623,512.00	605,563.28	117,948.74	9%	
703 TRANSFERS	581,034.00	581,034.00	581,034.00	0%	
704 COUNTY COUNCIL	405,426.00	294,428.17	110,997.83	27%	Contingency Account
705 DIRECT AID	2,141,519.00	1,772,699.26	368,859.74	17%	
706 DELEGATION	81,716.00	65,170.74	15,545.26	19%	
707 ECONOMIC DEVELOPMENT	281,550.00	320,873.21	63,876.79	22%	
708 FINANCE DEPARTMENT	328,088.00	500,082.48	127,875.52	20%	
709 NON-DEPARTMENTAL	682,050.00	415,587.60	295,462.40	39%	Attorney Fees
710 HUMAN RESOURCES	1,263,130.00	762,835.23	538,296.77	40%	P&I Insurance, less than budgeted, 2011 budget amount has been reduced, portion of contingency account unused
711 INFORMATION TECHNOLOGY	1,078,911.00	723,532.90	355,378.04	33%	Vacant Positions and projects in process
712 PLANNING DEPARTMENT	197,788.00	163,575.99	34,222.01	17%	
713 PROCUREMENT	194,338.00	153,281.38	35,056.62	16%	
714 PUBLIC BUILDING MAINTENANCE	1,543,517.00	1,095,541.48	447,975.52	29%	Utility increases not as large as expected Building Maintenance costs also lower
715 REGISTRATION & ELECTIONS	185,343.00	147,551.58	37,791.42	20%	
716 SOIL & WATER CONSERVATION	62,800.00	35,324.30	14,464.70	21%	Immaterial
717 ADMINISTRATOR'S OFFICE	274,005.00	153,683.14	120,311.86	14%	Vacant Positions
718 SOLID WASTE DEPARTMENT	4,181,587.00	3,051,775.48	1,109,820.52	27%	Tipping expense less than budgeted due to decrease in tonnage
720 OC REGIONAL AIRPORT	321,419.00	597,899.17	451,868.81	39%	Fuel sales have been less than expected and fuel costs have decreased
VEHICLE MAINT FACILITY	2,238,914.30	1,517,682.70	721,031.30	32%	Estimates used for fuel & diesel higher than actual
727 ZONING	6,200.00	3,715.53	2,484.37	40%	Immaterial
735 REGISTER OF DEEDS	383,168.00	309,183.78	73,984.24	19%	
743 ENGINEERING SERVICES	84,213.00	34,212.50	60,000.50	84%	Immaterial
	48,236,512.93	33,331,504.21	13,578,173.18	28%	



**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2010-11**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR OCONEE COUNTY AND TO PROVIDE FOR THE LEVY OF TAXES FOR ORDINARY COUNTY PURPOSES IN OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, the following amounts are hereby appropriated for the 2010-2011 fiscal year for Oconee County (the "County") for ordinary county purposes:

General Fund	\$ 42,877,362
Capital Projects Funds	
General Capital Projects	380,000
Bridge & Culvert	
Economic Development	
Special Revenue Funds	
Victim Services Sheriff's Office	156,738
Victim Services Solicitor's Office	53,952
Accommodations Tax	100,000
Local Accommodations Tax	139,000
911 Fund	500,617
Library State Aid	66,215
Enterprise Fund:	3,296,862
Debt Service Fund:	1,683,225
TOTAL:	\$ 48,453,971

Appropriations for each department in the general fund have been detailed by the County Council into a line-item budget by department. The line-item budget and the budget provisions are hereby incorporated herein, by reference, as fully as if set forth verbatim herein, and adopted as part of this Ordinance.

SECTION 2.

A tax of sufficient millage to fund the aforesaid appropriations for the Oconee County Budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Oconee County and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied upon all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The Auditor of Oconee County is hereby requested to

recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of Oconee County for the fiscal year beginning July 1, 2010 and ending June 30, 2011. The Auditor and Treasurer of Oconee County are hereby directed to fund such bond repayment sinking fund(s) as are necessary to provide for an orderly and timely payment of the debt service of Oconee County and to satisfy any debt covenants.

SECTION 3.

A tax of 2.1 mills to provide funding for the Tri-County Technical College Special Revenue Fund is hereby levied on all taxable property, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$1,029,151 is hereby appropriated for support of Tri-County Technical College. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property in Oconee County to provide for the aforesaid appropriations of the Tri-County Technical College Special Revenue fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Tri-County Technical College Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 4.

A tax of 2.9 mills to provide funding for the Emergency Services Protection Special Revenue Fund is hereby levied on all taxable property within the special tax district, eligible to be lawfully taxed for such purposes, in Oconee County. The revenue from this levy, not to exceed \$1,278,874 is hereby appropriated for the Emergency Services Protection Special Revenue Fund. The Auditor of Oconee County is hereby requested to levy and the Treasurer of Oconee County is herein directed to collect the millage on taxable property within the special tax district in Oconee County to provide for the aforesaid operations appropriations and direct expenditures of the Emergency Services Protection Special Revenue Fund for the fiscal year beginning July 1, 2010 and ending June 30, 2011. To the extent such levy results in revenues in excess of the amount appropriated above, all such revenues shall be retained and accounted for in the Emergency Services Protection Special Revenue Fund and shall be carried forward from year to year as fund balance in this fund to be appropriated by Oconee County Council through future budget adoption or budget amendments.

SECTION 5.

Oconee County receives certain recurring revenues that are restricted for certain purposes. These revenues are accounted for in various special revenue funds including the Victim Services-Sheriff's Office, Victim Services-Solicitor's Office, Accommodations Tax, Local Accommodations Tax, 911 Fund, and Library State Aid special revenue funds. Any surplus in these funds of the County or any moneys accruing therefrom shall be retained and accounted for in these funds and shall be carried forward from year to year as fund balances in such funds.

SECTION 6.

Oconee County receives federal, state and local grants for specified purposes. Oconee County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants for which no local match is required or for which such funds are budgeted herein, in addition to all other authority elsewhere given, and in accordance with all other policies and directives of Oconee County. These grants, including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These grants are budgeted for on a project basis in accordance with the grantor's terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 7.

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2010, as a part of the budget authorized by this Ordinance.

SECTION 8.

Capital projects are budgeted on a project basis instead of an annual basis and as such, unexpended appropriations for uncompleted capital projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 9.

All unexpended appropriations as of June 30, 2010, except for those noted in Section 6, Section 7, and Section 8 of this ordinance shall lapse and expire and the monies involved shall revert to the fund balance of the fund from which the appropriation originated.

SECTION 10.

The County Administrator, as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. Subject to the procurement policies of the County, the County Administrator is hereby authorized to contact and enter into contracts on behalf of the County for purposes, activities and matters budgeted for herein.

SECTION 11.

The fees authorized for all county departments to charge for services of the county and to use for operations of the county are as set forth in a schedule of fees. This schedule of fees is included as part of the line item budget and is incorporated herein, by reference, as fully as if set forth verbatim herein, and adapted as part of this Ordinance and the fees are hereby approved to be charged by the appropriate county departments.

SECTION 12.

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 13.

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 14.

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2010.

Adopted in meeting duly assembled this ____ day of June, 2010.

OCONEE COUNTY, SOUTH CAROLINA

Reginald T. Dexter
Chairman, Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading:	April 10, 2010 [in title only]
Second Reading:	May 6, 2010
Public Hearing:	May 25, 2010
Third Reading:	

Section 8

The County Administrator shall be authorized to expend up to five thousand dollars (\$5,000) from the contingency accounts for a special purpose not anticipated when the original budget appropriation was approved. County Council must approve any single expenditure in excess of five thousand dollars (\$5,000) from the contingency accounts. The County Administrator shall be authorized to allocate funds from the gas and diesel contingency accounts as needed.

Section 9

Neither the Administrator, nor any Department Head, may establish or fund a new position without the consent of the County Council.

Section 10

For any equipment, vehicle or any other item that is approved in the budget as a replacement for existing items, the item being replaced will be relinquished to the Procurement Director for disposal or reassignment.

Section 11

The standard mileage rate reimbursed to County employees for use of their personal vehicles will be equal to the amount set, as the authorized rate, by the Internal Revenue Service, at any given time.

Section 12

Oceana County will pay County employees a per diem for meals while traveling on County business, including travel related to training. No per diem will be paid for meals that are included in registration fees. The rates will be \$8 for breakfast, \$12 for lunch and \$15 for dinner. Per Diem for breakfast will be reimbursed if the employee is required to leave home before 7:30 a.m. Per Diem for dinner will be reimbursed if the employee returns home after 6 p.m.

Oconee County, South Carolina
Line by Line Budget
July 1, 2010 to June 30 2011

Description	2008-2009 Actual	2009-2010 Adopted Budget	2010-2011 Department Requested	2010-2011 Admin Recom
Revenues and Other Financing Sources				
Taxes	29,840,365	30,735,830	32,295,745	32,295,745
Local Revenue	5,532,791	5,644,820	5,267,151	5,267,151
State Revenue	4,025,109	3,464,646	3,076,333	3,076,333
Federal Revenue	819,219	627,188	516,772	516,772
Other Financing Sources	869,619	2,185,936	867,362	921,381
Total Revenues and Other Financing Sources	40,687,093	42,658,420	42,023,363	42,077,362
Expenditures and Transfers				
Economic Development				
Economic Development (707)	327,682	294,802	404,380	310,661
Total Economic Development	327,682	294,802	404,380	310,661
Community Services Culture & Recreation				
Library (206)	1,180,359	1,344,403	1,364,175	1,313,958
Parks Administration (202)	1,167,639	489,945	514,846	461,063
High Falls County Park		303,974	297,333	287,333
South Cove Park		307,945	294,344	294,094
Chau Ram Park		200,866	187,501	187,501
Community Services Culture & Recreation	2,347,998	2,647,133	2,648,199	2,543,949
Direct Aid (705)				
Total Direct Aid	1,095,733	2,084,019	2,335,589	2,073,969
General Government				
Administrator (717)	268,398	278,973	213,759	216,259
County Council (704)	392,595	504,194	455,693	487,319
Finance (706)	595,294	821,523	590,770	609,000
Human Resources (710)	810,080	1,369,509	1,296,490	1,104,785
Assessor (301)	1,228,275	1,312,455	2,252,394	2,119,918
Auditor (302)	341,379	434,817	441,123	434,263
Board of Assessment Appeals (303)	12,990	12,631	12,186	12,186
Delinquent Tax Collector (305)	347,555	418,936	431,645	420,700
Treasurer (306)	408,538	554,835	532,823	514,826
Facility Maintenance (714)	1,265,110	1,006,794	1,329,095	1,090,287
Vehicle Maintenance (721)	1,647,148	848,350	842,318	691,786
Registrations & Elections (715)				
	155,789	184,710	166,870	163,732
Veteran's Affairs (404)	167,184	178,308	177,337	177,337
Information Technology (711)				
	600,820	1,012,568	1,774,431	1,354,484
Non-Departmental (709)	1,080,162	682,050	682,050	686,050
Planning (712)	235,312	189,072	262,899	187,281
Zoning (727)	0	6,200	63,129	5,700
Procurement (713)	185,703	193,218	186,825	186,825
Total General Government	9,954,783	9,817,043	11,693,727	10,662,766

Oconee County, South Carolina
Line by Line Budget
July 1, 2010 to June 30 2011

Description	2008-2009 Actual	2009-2010 Adopted Budget	2010-2011 Department Requested	2010-2011 Admin Recom
Judicial Services				
Clerk of Court (501)	523,996	651,389	684,985	696,513
Magistrates (509)	575,620	806,887	732,373	682,064
Probate Court (502)	375,536	498,008	411,668	408,641
Public Defender (510)	150,000	150,900	150,000	150,000
Register of Deeds (735)	398,982	381,517	345,564	307,714
Solicitor (504)	443,022	490,626	610,271	492,224
Total Judicial Services	2,467,156	2,778,427	2,934,859	2,715,157
Public Safety				
Animal Control (110)	379,667	434,673	446,741	431,741
Building Codes (702)	530,863	637,855	531,949	527,949
Communications (104)	1,205,729	1,734,529	1,814,174	1,321,633
Coroner (103)	140,987	155,494	226,915	156,128
Detention Center (106)	2,251,087	3,006,501	3,618,361	2,997,583
Emergency Services Department (107)	2,024,077	1,795,677	2,118,057	2,105,877
Sheriff (101)	5,414,429	6,408,647	7,275,386	6,344,703
Total Public Safety	12,006,838	14,173,376	16,032,583	13,885,614
Public Works				
Engineering Services (743)	597	60,000	25,000	0
Airport (720)	619,591	930,485	1,035,609	652,256
Roads (601)	2,403,468	4,618,003	7,336,730	3,790,119
Soil & Water Conservation (716)	46,210	64,173	61,629	59,129
Solid Waste (718)	3,150,487	4,309,077	4,064,265	3,771,628
Total Public Works	6,220,333	9,981,738	12,523,233	8,273,334
State Services				
DSS/DHHS (402)	10,859	13,410	11,500	11,500
Health Department (403)	61,991	206,160	222,590	122,022
Legislative Delegation (706)	79,344	81,288	81,634	81,634
Total State Services	152,194	300,848	315,724	215,156
Total Expenditures	34,572,718	42,077,386	48,888,274	40,699,128
Transfers				
Total Transfers Out	669,619	581,034	1,058,234	1,378,234
Total Expenditures and Transfers	35,242,337	42,658,420	49,946,508	42,077,362

Oconee County, South Carolina
Proposed Budget Changes and Corrections
General Fund

Exhibit A

DEPARTMENT	TYPE	DESCRIPTION	INC(DEC)	
Expenditures and Transfers				
Detention	106	Change	Adjustment for vacancy - approximately 3 months for 1 position	(17,756)
Detention	106	Change	Increase operations	7,000
Emergency Services	107	Change	Freezing of vacant firefighter position	(48,403)
Emergency Services	107	Correction	Personnel Moved from Fund 20	153,350
Parks	202	Transfer	Part-time salaries	10,000
Parks	202	Transfer	Miscellaneous grant match	(1,500)
Chau-Ram	205	Transfer	Capita- Equipment	(3,500)
Treasurer	305	Change	On-line payments in process budgeted in current IT budget	(15,116)
Clerk of Court	501	Change	Increase for Clerk of Court have evaluated with other changes	(13,987)
Solicitor	504	Request	New Personnel - Attorney and paralegal planned start date of 10/1/10 and net of \$26,488 JAG Grant and \$20,000 currently in Professional	43,988
Roads	301	Change	Freezing of vacant part-time intern position	(24,314)
Roads	301	Correction	Increase estimate for diesel for off-road usage	15,000
Transfer out	703	Transfer	Foothills Rape from Victim Assistance Fund to Direct Aid	(25,000)
Direct Aid	705	Transfer	Foothills Rape from Victim Assistance Fund to Direct Aid	25,000
Reclassification Allowance	710	Change	Increase amount set aside for reclassification recommendation	7,925
Human Resources	710	Change	Reduce HR Contingency	(2,755)
Human Resources	710	Correction	Reclassification request not taken off line item in error	(4,594)
Information Technology	711	Change	Phase in of Applications Developer - expected start date 11/1/10	(18,575)
Information Technology	711	Change	Eliminate upgrade of VPN Licenses	(4,000)
Facilities Maintenance	714	Change	Eliminate Painting and Carpeting for Seneca Library	(77,900)
Administrator	717	Change	Increase salary \$5,000 plus benefits	5,662
Solid Waste	718	Change	Decrease estimate for diesel	(10,000)
Solid Waste	718	Change	Increase operational	2,000
Solid Waste	718	Change	Reduce Amount for Roll-off Truck	(15,800)
Solid Waste	718	Change	Reduce amount for electricity	(2,800)
Fleet Maintenance	721	Change	Increase Diesel contingency	14,546
			Net increase (decrease) in expenditures	(9,160)
			Recommended Expenditures & Transfers	42,077,362
			Revised Expenditures & Transfers	42,068,202
Recommended Revenues and Other Financing Sources				
Accommodation Tax Revenue	Correction	Accommodation Tax Budgeted as Revenue and Transfer-	(25,000.00)	
Solicitor Reimbursement	Correction	Solicitor reimbursement for salaries	12,270.00	
		Change from \$1,182 to \$1,575 for 5 (Sheriff, Coroner, ROD, COC, Probate)	1,570.00	
Salary Supplements	Change	Increase in Rock Quarry Revenue	2,000.00	
Transfer In	Change			
			Net increase (decrease) in revenues	(9,160)
			Recommended Revenue and Other Financing Sources	42,077,362
			Revised Revenue and Other Financing Sources	42,068,202
Difference between expenditures and revenues			0	



Oconee County, South Carolina
Proposed Budget Changes and Corrections
Sheriff's Victim Fund

ACCOUNT	DESCRIPTION	INC(DEC) Exp (INC)DEC Rev
Expenditure	Foothills Rape Crisis funding transferred to Direct Aid	(25,000)
Funding Source	Transfer In from General Fund decreased	25,000
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Oconee County, South Carolina
Proposed Budget Changes and Corrections
Rock Quarry Enterprise Fund

ACCOUNT	DESCRIPTION	INC(DEC) Exp (INC)DEC Rev
Revenue	Increase in estimate	(54,000)
Funding Source	Maintenance on equipment	52,000
Transfer	Transfer to General Fund	2,000
		<u>0</u>



BRIDGE & CULVERT FUND
Budget Year 2010-2011

Description	2010-2011 Requested	2010-2011 Council Approved
Bridge and Culvert Replacement	480,072	150,000
Total Capital Project Expenditures	480,072	150,000
Proposed Financing Sources for Above Items		
Bridges & Culvert Mill	490,072	150,000
Total Capital Project Financing Sources	490,072	150,000



ECONOMIC DEVELOPMENT CAPITAL PROJECTS FUND
Budget Year 2010-2011

Description	2010-2011 Requested	2010-2011 Council Approved
Shell Building	1,500,000	1,500,000
Phase 1 Golden Corner Commerce Park Infrastructure southern entrance	205,000	205,000
Phase 3 Golden Corner Commerce Park Infrastructure northern entrance	843,000	843,000
Construct waste water treatment facility-GCCP & I-85	6,800,000	480,000
Additional land for development	2,300,000	100,000
Engineering Studies	100,000	0
Total Capital Project Expenditures	12,148,000	3,048,000
Proposed Financing Sources for Above Items:		
EDC Infrastructure Funds	1,549,436	1,270,000
Utility Tax Credits	730,000	730,000
Reidhead Funds	1,011,481	0
I-85 Infrastructure Funds	999,083	0
Budget & Control Board Grant (held by OJRSA)	950,000	0
Interest on B&CE Grant (held by OJRSA)	10,000	0
ARC Grant (To be applied for)	500,000	0
Federal Earmark (Approved, but not received)	500,000	0
C-Funds	1,048,000	1,048,000
To be determined	4,850,000	0
Total Capital Project Financing Sources	12,148,000	3,048,000



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**Oconee County
Fees Collected by Department**

FY 2008 Fees

FY 2010 Fees

FY 2011 Fees

Sheriff's Office

Sheriff's Civil Fees

Mechanics	\$10.00	\$10.00	\$10.00
Subpoenas	\$10.00	\$10.00	\$10.00
Foreclosures	\$25.00	\$25.00	\$25.00
Judgments	\$25.00	\$25.00	\$25.00
Writs	\$25.00	\$25.00	\$25.00
Affidavit of Non-Service	\$5.00	\$5.00	\$5.00
Other	\$15.00	\$15.00	\$15.00

Misc Sheriff

Incident Reports	\$2.00	\$2.00	\$2.00
Record Check	\$5.00	\$5.00	\$5.00
Executions	\$25.00	\$25.00	\$25.00

Animal Control Fees

Dog Adoptions	\$75.00 per dog	\$75.00 per dog	\$75.00 per dog
Cat Adoptions	\$65.00 per cat	\$65.00 per cat	\$65.00 per cat
Horse Adoption Fee	\$100 - \$200	\$100 - \$200	\$100 - \$200
Quarantine Fee	\$60.00	\$60.00	\$60.00
Owner Pick-Up Fee (Cat or Dog)	\$10.00	\$10.00	\$10.00
Boarding Fee - (Cat or Dog)	\$5.00 per day	\$5.00 per day	\$5.00 per day
Owner Pick-Up Fee - Large Animal	\$10.00	\$10.00	\$20.00
Boarding Fee - Large Animal	\$10 per day	\$10 per day	\$10 per day

Parks Fees

ADMISSION FEES

Daily Parking per Vehicle	\$ 2.00 per vehicle Daily	\$ 2.00 per vehicle Daily	\$ 2.00 per vehicle Daily
Daily Parking per Boat & Trailer	\$ 5.00 per boat	\$ 5.00 per boat	\$ 5.00 per boat
Annual Pass (Oconee County residents)	\$25/Calendar Year	\$25/Calendar Year	\$25/Calendar Year
Discounted Annual Pass for Sr. Citizen (62+), legally disabled and veterans	\$15/Calendar Year	\$15/Calendar Year	\$15/Calendar Year
Annual Pass (Out of County, South Carolina Residents)	N/A	\$50/Calendar Year	\$50/Calendar Year
Discounted Out of County Annual Pass for Sr. Citizen (62+), legally disabled	N/A	\$40/Calendar Year	\$40/Calendar Year

CAMPING

Oconee County Resident	\$15.00 per night	\$15.00 per night	\$15.00 per night
Non-resident	\$20.00 per night	\$20.00 per night	\$20.00 per night
Waterfront Site Oconee County Resident	\$20.00 per night	\$20.00 per night	\$20.00 per night
Waterfront Site Non-resident	\$25.00 per night	\$25.00 per night	\$25.00 per night
Winter Camping Rate November 1 - February 28	N/A	\$12.00 per night	\$12.00 per night

...campers must have current license plates.
No site may be occupied for more than thirty (30) days.

**Oconee County
Fees Collected by Department**

FY 2009 Fees

FY 2010 Fees

FY 2011 Fees

BUILDING RESERVATIONS:

Security deposit required. Refundable if site left clean.			
Recreation Building 1-100 People	\$50.00 for 1/2 day	\$50.00 for 1/2 day	\$50.00 for 1/2 day
Recreation Building 101-150 People	\$100.00 for 1/2 day	\$100.00 for 1/2 day	\$100.00 for 1/2 day
Recreation Building 151-200 People	\$175.00 for 1/2 day	\$175.00 for 1/2 day	\$175.00 for 1/2 day
Recreation Building 201-300 People	\$275.00 for 1/2 day	\$275.00 for 1/2 day	\$275.00 for 1/2 day
Recreation Building 301+ People	\$450.00 for 1/2 day	\$450.00 for 1/2 day	\$450.00 for 1/2 day

Picnic Shelters:

Chau Ram Park

Shelter #1 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #2 maximum number of 36 persons	\$30.00 for 1/2 day	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelter #3 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #1 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day	\$20.00 for 1/2 day
Gazebo #2 maximum number of 12 persons	\$20.00 for 1/2 day	\$20.00 for 1/2 day	\$20.00 for 1/2 day

South Cove Park

Pavilion	\$50.00 for 1/2 day	\$50.00 for 1/2 day	\$50.00 for 1/2 day
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High Falls Park

Shelters 1 - 50 People	\$30.00 for 1/2 day	\$30.00 for 1/2 day	\$30.00 for 1/2 day
Shelters 51 - 75 People	\$40.00 for 1/2 day	\$40.00 for 1/2 day	\$40.00 for 1/2 day
Shelters 76-100 People	\$60.00 for 1/2 day	\$60.00 for 1/2 day	\$60.00 for 1/2 day
Shelters 101-150 People	\$80.00 for 1/2 day	\$80.00 for 1/2 day	\$80.00 for 1/2 day

Weddings/Rehearsals

Weddings	\$250.00 for 1/2 day	\$250.00 for 1/2 day	\$250.00 for 1/2 day
Weddings	\$500.00 for full day	\$500.00 for full day	\$500.00 for full day
Rehearsal Dinners & Reception (for off site wedding)			
Less than 100 persons	\$100.00 for 1/2 day	\$100.00 for 1/2 day	\$100.00 for 1/2 day
Less than 100 persons	\$200.00 for full day	\$200.00 for full day	\$200.00 for full day
101+ persons	Recreation Building Rate	Recreation Building Rate	Recreation Building Rate

Tennis	\$5.00 per hour to reserve	\$5.00 per hour to reserve	\$5.00 per hour to reserve
Miniature golf	\$3.00 per game	\$3.00 per game	\$3.00 per game
Softball field	\$5.00 per hour to reserve	\$5.00 per hour to reserve	\$5.00 per hour to reserve
Volleyball	\$5.00 per hour to reserve	\$5.00 per hour to reserve	\$5.00 per hour to reserve

**Oconee County
Fees Collected by Department**

	FY 2009 Fees	FY 2010 Fees	FY 2011 Fees
(4) Property valuation of \$80,000.00 but less than \$100,000.00	\$95.00	\$95.00	\$95.00
(5) Property valuation of \$100,000.00 but less than \$600,000.00	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000.00	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000.00	\$95.00, plus .15 percent of the property valuation between \$100,000.00 and \$600,000.00
(6) Property valuation of \$600,000.00 or higher amount.	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000.00	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000.00	set forth in (5) above plus one-fourth of one percent of the property valuation above \$600,000.00
issuing certified copy	\$5.00	\$5.00	\$5.00
issuing exemplified/authenticated copy	\$20.00	\$20.00	\$20.00
Reforming or correcting marriage record	\$6.75	\$6.75	\$6.75
Issuing duplicate marriage license	\$6.75	\$6.75	\$6.75
Filing conservatorship accountings	\$10.00	\$10.00	\$10.00
Filing conservatorship orders	\$5.00	\$5.00	\$5.00
Recording authenticated or certified record	\$20.00	\$20.00	\$20.00
Reopening closed estates	\$22.50	\$22.50	\$22.50
Appointment of special, temporary or successor personal representative	\$22.50	\$22.50	\$22.50
Filing and indexing will under Section 62-2-901	\$10.00	\$10.00	\$10.00
Certifying appeal record	\$10.00	\$10.00	\$10.00
Filing affidavit for collection of personal property under Section 62-3-1201, the fee pursuant to item (B) above based upon property valuation shown	(see item (B) above)	(see item (B) above)	(see item (B) above)
Filing affidavit for collection of personal property where the property valuation is less than \$100.00	\$12.50	\$12.50	\$12.50
Newspaper advertisements based on the newspaper selected for publication:			
Kaowae Courier	\$20.00	\$20.00	\$20.00
Westminster News	\$20.00	\$20.00	\$20.00
Daily Journal	\$26.00	\$45.00	\$45.00
Filing initial petition in any action or proceeding other than (B) above, same fee as charged for filing civil actions in circuit court	\$150.00	\$150.00	\$150.00
Filing demands for notice	\$5.00	\$5.00	\$5.00
Marriage License - Domestic Violence Fund Fee (state)	\$20.00 each marriage application	\$20.00 each marriage application	\$20.00 each marriage application

**Oconee County
Fees Collected by Department**

	FY 2009 Fees	FY 2010 Fees	FY 2011 Fees
Marriage license fee (county)	\$5.00 each marriage application	\$5.00 each marriage application	\$5.00 each marriage application
Marriage ceremony fee	\$5.00	\$5.00	\$5.00
Marriage certificate fee	\$5.00	\$5.00	\$5.00
Certified copy of marriage license	\$5.00	\$5.00	\$5.00
Copies of records	\$.50 per page	\$.50 per page	\$.25 per page

Road Department

	New Fee	Municipalities - materials cost Others: 2.5 times the materials cost	Municipalities - materials cost Others: 2.5 times the materials cost
Sign Fee			
Encroachment Fee	New Fee	Cost of Supervising, Inspecting and Repairing damage to roads and right of ways from developers, utilities, etc.	Cost of Supervising, Inspecting and Repairing damage to roads and right of ways from developers, utilities, etc.
Road Inspection Fee	New Fee	\$1.50 per foot Minimum \$900	\$1.50 per foot Minimum \$900
Storm water Fees Driveway Install	Pipe Price + tax + Gravel	Pipe Price + tax + Gravel	Pipe Price + tax + Gravel

Building Codes

All Buildings and Mechanical Trades \$10,000 or less	\$50.00	\$50.00	\$50.00
All Buildings and Mechanical Trades \$10,000 and up	\$50.00 plus \$4.00 for each additional thousand or fraction thereof	\$50.00 plus \$4.00 for each additional thousand or fraction thereof	\$50.00 plus \$4.00 for each additional thousand or fraction thereof
Farm Exempt Structures	\$50.00	\$50.00	\$50.00
Manufactured Home Permits			
Set-Up Permit (includes County Decal Decal Only)	\$100.00 \$20.00	\$100.00 \$20.00	\$100.00 \$20.00
Manufactured Home Detail Fee			
Inspection Fee	\$40.00	\$40.00	\$40.00
Manufactured Home Moving Permit Fee	\$20.00	\$20.00	\$20.00
Moving Permits (structures other than Manufactured Homes)	\$50.00	\$50.00	\$50.00
Demolition Inspection Fee	\$50.00	\$50.00	\$50.00
Swimming Pools - Inspection Fees			
Commercial Pools	\$500.00	\$500.00	\$500.00
Single Family Residence Pools	\$100.00	\$100.00	\$100.00
Signs: Less than 75 square feet, No Fee			
Square foot to 200 square feet	\$100.00	\$100.00	\$100.00
Greater than 200 square feet	\$300.00	\$300.00	\$300.00

**Oconee County
Fees Collected by Department**

	FY 2009 Fees	FY 2010 Fees	FY 2011 Fees
Commercial Plan Review Fee; 1/2 of building permit fee.			
Penalty Fees, Where work for which a permit is required by this Ordinance is stated prior to			
Re-inspection Fee	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.	\$50.00 fee shall be charged if an inspection is scheduled and the work is not ready when the inspector arrives.
Stop Work Order Fee	\$50.00 fee shall be charged if the inspector issues a stop work order	\$50.00 fee shall be charged if the inspector issues a stop work order	\$50.00 fee shall be charged if the inspector issues a stop work order

County Council

Copies / per page			\$0.25
CD/Audio Cassette / per event			\$5.00

GIS / Map Room

Copies			
8 1/2 X 11	\$0.50	\$0.50	\$0.25
8 1/2 X 14	\$0.50	\$0.50	\$0.50
11 X 17	\$0.50	\$0.50	\$0.50
Blue/Ink Paper Copies			
30 X 42 (Full Sheet)	\$4.00	\$4.00	\$4.00
21 1/2 X 30 (Half Sheet)	\$2.00	\$2.00	\$2.00
15 X 15	\$1.50	\$1.50	\$1.50
10 1/2 X 15	\$1.00	\$1.00	\$1.00
7 1/4 X 10 1/2	\$0.50	\$0.50	\$0.50
Custom Production	\$30.00 per Hour	\$20.00 per Hour	\$30.00 per Hour
Billed in 1/2 hour increments.			
County Road Map	\$2.00	\$2.00	\$2.00
County Road Map Book (50 or more)	\$1.50	\$1.50	\$1.50
Custom Scan and Prints			
GIS A 8.5 X 11	\$3.00	\$3.00	\$3.00
GIS B 11 X 17	\$5.00	\$5.00	\$5.00
GIS C 18 X 24	\$6.00	\$6.00	\$6.00
GIS D 24 X 36	\$7.00	\$7.00	\$7.00
GIS E 36 X 48	\$8.00	\$8.00	\$8.00
Layout, Chickasaw Point	\$3.00	\$3.00	\$3.00
Layout, Foxwood Hills	\$3.00	\$3.00	\$3.00
Tax Map Grid with Roads	\$3.00	\$3.00	\$3.00
Voting Precincts and Council Districts	\$3.00	\$3.00	\$3.00

**Oconee County
Fees Collected by Department**

Planning	FY 2009 Fees	FY 2010 Fees	FY 2011 Fees
Subdivision Related Fees			
All-Subdivision Reviews (No Size Limit)	\$50 + \$10 per unit	\$50 + \$10 per unit	N/A
Subdivision Review (Minor subdivision <4 units)	N/A	N/A	\$50.00
Subdivision Review (Minor subdivision 4-10 units)	N/A	N/A	\$50 + \$10 per unit
Subdivision Review (Major Subdivision)	N/A	N/A	\$100 + \$10 per unit
Subdivision Variance (Individual Parcel)	N/A	N/A	\$50 + cost of required advertising
Variance and Special Exception Fees for Commercial, Residential, Industrial	\$50.00	\$50.00	\$100 + cost of required advertising
Communication Towers (New build and Colocate)= \$1,000	\$1,000	\$1,000	\$1,000
Group Homes	\$50	\$50	\$50
Sexually Oriented Business	\$1,000 Annual Fee	\$1,000 Annual Fee	\$1,000 Annual Fee
Sexually Oriented Business Employee	\$25 per Employee	\$25 per Employee	\$25 per Employee
Sign Permit (Billboard)	\$100	\$100	\$100
Tattoo Facilities	\$1,000	\$1,000	\$1,000
Land Use Variance	\$50	\$50	\$50+ cost of required advertising
Land Use Special Exception	\$50	\$50	\$50+ cost of required advertising
Copies	N/A	N/A	10 per page
Pre-Bound Document (Less than 50 pages)	N/A	N/A	\$5
Pre-Bound Document (greater than 50 pages)	N/A	N/A	\$5 + .25 per page
Documents on CD	N/A	N/A	\$1
Maps (8.5 X 11.0)	N/A	N/A	\$3
Maps (18 X 24)	N/A	N/A	\$5
Maps (24 X 36)	N/A	N/A	\$7
Maps (36 X 48)	N/A	N/A	\$8
Custom Mapping (Planning and Zoning Projects Only)	N/A	N/A	\$30 per hour

Solid Waste Fees

MSW Transfer Station Tipping Fee	\$45.00 per ton	\$45.00 per ton	\$45.00 per ton
C & D Landfill Tipping Fee (rate last set in 1998)	\$30.00 per ton	\$30.00 per ton	\$30.00 per ton
Mulch	\$10.60 per scoop	\$10.60 per scoop	\$10.60 per scoop

**Oconee County
Fees Collected by Department**

Rock Quarry Fees

	FY 2009 Fees	FY 2010 Fees	FY 2011 Fees
	Price per Ton	Price per Ton	Price per Ton
#1 Crusher Run	6.85	7.00	7.50
#2 Crusher Run Sap Rock	5.15	5.25	5.75
#3 Oversize	9.05	8.25	9.75
#4 Screenings	5.75	2.00	2.25
#5 1" 57	9.05	9.05	9.50
#6 Pa Gravel 789	8.85	8.20	9.00
#7 Class A Rip Rap	10.45	10.65	11.25
#8 Class B Rip Rap	10.55	10.75	11.50
#9 Asphalt Sand	8.35	6.50	6.75
#10 County Rock	8.85	7.00	7.50
#11 3/4" 6M	8.75	8.75	9.50
#13 Class E Rip Rap	18.05	18.40	16.75
#14 Flat Boulders	18.05	18.45	19.75
#15 Class C Rip Rap	10.65	10.85	11.75
#16 Class D Rip Rap	10.75	10.95	12.00

Airport Fees

T-Hanger Rental Rates	\$135.00 per month	\$135.00 per month	\$145.00 per month
	\$205.00 per month	\$205.00 per month	\$215.00 per month
Aircraft Tie-down rate	\$25.00 per month	\$25.00 per month	\$25.00 per month
Long term parking fee	\$10.00 per month per vehicle	\$10.00 per month per vehicle	\$10.00 per month per vehicle
After Hour Callout Fee	\$60	\$60	\$60
Ramp Fee for Transient Business Planes over 15,000 lbs	N/A	N/A	\$50

Zoning

Non-CFO Rezoning Application Fee Per Parcel	\$25	\$25	\$25
Appeals, Variances and Special Exception Application Fee	\$50	\$50	\$50

Register of Deeds

Deeds and Mortgages	\$10.00 more than 4 pages \$1.00 per additional)	\$10.00 more than 4 pages \$1.00 per additional)	\$10.00 more than 4 pages \$1.00 per additional)
Deed Stamps	\$3.70 per \$1000 rounded up to next \$500	\$3.70 per \$1000 rounded up to next \$500	\$3.70 per \$1000 rounded up to next \$500
Instrument, which assigns, transfers, or releases real estate mortgage	\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional	\$6.00 for first page \$1.00 for each additional
Affidavit of missing assignment	\$10	\$10	\$10

**Oconee County
Fees Collected by Department**

	FY 2009 Fees	FY 2010 Fees	FY 2011 Fees
Lease, Contract of Sale, Trust Indenture	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Satisfaction of Real Estate Mortgage	\$5	\$5	\$5
Plat larger than 8 1/2 X 14	\$10	\$10	\$10
Plat of "Legal Size" Dimensions or Smaller	\$5	\$5	\$5
Plat Larger than 17 X 24	\$20	\$20	\$20
Any other paper affecting title or possession of real estate or personal property and required by law to be recorded, except judicial records	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Power of Attorney, Trustee Qualification or other appointment	\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional	\$15.00 more than 4 pages \$1.00 per additional
Mechanics Liens	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional	\$10.00 more than 4 pages \$1.00 per additional
Cancellation of Mechanics Lien	\$5	\$5	\$5
UCC Financing Statements UCC1 or UCC3	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00	\$8.00; more than 2 pages \$10.00; more than two debtors \$10.00; each additional debtor more than two \$2.00; continuations \$8.00; amendments \$8.00; assignments \$8.00; partial release \$8.00
Public finance transaction and manufactured home transactions	\$20	\$20	\$20
Copies in the office \$1.00 to certify	\$0.50	\$0.50	\$0.25
Copies mailed \$1.00 to certify	\$5.00 for 4 pages then \$1.50 per additional page	\$5.00 for 4 pages then \$1.50 per additional page	\$5.00 for 4 pages then \$1.25 per additional page
County Maps	\$2.00	\$2.00	\$2.00



**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2010-12**

AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE SCHOOL DISTRICT OF OCONEE COUNTY (the "School District") AND TO PROVIDE FOR THE LEVY OF TAXES FOR THE OPERATIONS OF THE SCHOOL DISTRICT OF OCONEE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

The following amounts are hereby approved for budget purposes and appropriated for the 2010-2011 fiscal year for the School District of Oconee County:

School Operations:	\$ 56,525,602
School Debt:	<u>15,250,498</u>
Total School District:	\$ 71,776,100

SECTION 2

A tax of sufficient millage to fund the aforesated appropriations for the School District of Oconee County Budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011 is hereby directed to be levied upon all taxable property in Oconee County and duly collected.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated operations appropriations and direct expenditures of the School District of Oconee County for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

SECTION 4

In accordance with the Constitution and general law of the State of South Carolina, and the Acts and Joint Resolutions of the South Carolina General Assembly, the Auditor of Oconee County shall set the millage levy for the debt service requirements of the School District and the Treasurer of Oconee County shall collect sufficient millage on all taxable property in Oconee County on which school taxes may be levied to provide for the aforesated debt service requirements of the School District of Oconee County for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

SECTION 5

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 6

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 7

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2010.

Adopted in meeting duly assembled this _____ day of June, 2010.

OCONEE COUNTY, SOUTH CAROLINA

Reginald T. Dexter
Chairman, Oconee County Council

ATTEST

Elizabeth G. Halse
Clerk to County Council

First Reading:	April 10, 2010 [in title only]
Second Reading:	May 6, 2010
Public Hearing:	May 25, 2010
Third Reading:	

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2010-13**

AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAXES FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT AND TO ESTABLISH THE BUDGET FOR THE KEOWEE FIRE SPECIAL TAX DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.

BE IT ORDAINED by the County Council for Oconee County, South Carolina, (the "County Council"), in accordance with the general law of the State of South Carolina, including, without limitation, Section 4-9-30, South Carolina Code, 1976, as amended and the Acts and Joint Resolutions of the South Carolina General Assembly, as follows:

SECTION 1

For the fiscal year beginning July 1, 2010 and ending June 30, 2011, \$720,509 is hereby appropriated for fire protection services in the Keowee Fire Special Tax District.

SECTION 2

A tax of sufficient millage, not to exceed 14.5 mills, to fund the aforesaid appropriations for the Keowee Fire Special Tax District for the fiscal year beginning July 1, 2010 and ending June 30, 2011, after crediting against such appropriations all other unrestricted revenue anticipated to accrue to Keowee Fire Special Tax District and any fund balance budgeted to be used during said fiscal year, is hereby directed to be levied on all taxable property, eligible to be lawfully taxed for such purposes, in the Keowee Fire Special Tax District.

SECTION 3

The Auditor of Oconee County is hereby requested to recommend to the Oconee County Council, for approval by Oconee County Council, a sufficient millage levy and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property in the Keowee Fire Special Tax District to provide for the aforesaid appropriations and direct expenditures of that Special Tax District for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

SECTION 4

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION 5

All other orders, resolutions, and ordinances of Oconee County, inconsistent herewith, are, to the extent of such inconsistency only, hereby revoked, rescinded and repealed.

SECTION 6

This Ordinance shall become effective upon approval on third reading and enforced from and after July 1, 2010.

Adopted in meeting duly assembled this _____ day of June, 2010.

OCONEE COUNTY, SOUTH CAROLINA

Reginald T. Dexter
Chairman, Oconee County Council

ATTEST

Elizabeth G. Hulse
Clerk to County Council

First Reading:	April 10, 2010 [in title only]
Second Reading:	May 6, 2010
Public Hearing:	May 25, 2010
Third Reading:	

Expense Summary with Proposed Changes

Budget Year 2010-2011

2009-2010 2010-2011

Department	2006-2009 Actual	2009-2010 Adopted Budget	Admin Recom	% Change	Adjustment	Proposed Changes	Adjusted Amount	% Change	Notes
Direct									
Emergency Services Department	2,024,077	1,795,677	2,105,877	17.27%		104,947	2,210,824	23.12%	
Parks-Administration	1,167,639	889,945	461,063	-5.89%			461,063	-5.89%	
High Falls County Park	0	303,974	287,333	-5.47%			287,333	-5.47%	
South Cove Park	0	307,945	294,094	-4.50%			294,094	-4.50%	
Chau Ram Park	0	200,866	187,501	-6.65%			187,501	-6.65%	
Library	1,180,359	1,344,403	1,313,058	-2.33%			1,313,058	-2.33%	
Assessor	1,228,275	1,312,455	2,119,918	61.52%	(1,200,000)		919,918	-20.91%	\$1.2m moved to special items
Delinquent Tax Collector	347,588	418,936	420,790	0.44%			420,790	0.44%	
DSS/DHHS	10,859	13,410	11,500	14.24%			11,500	-14.24%	
Health Department	61,991	206,150	122,022	-40.81%			122,022	-40.81%	
Roads	2,403,468	4,618,003	3,790,119	-17.93%		(9,314)	3,790,805	-18.13%	
Building Codes	530,863	537,855	527,949	-17.23%			527,949	-17.23%	
County Council	392,595	504,194	497,319	1.36%			497,319	-1.36%	
Direct Aid	1,095,733	2,084,019	2,073,969	-0.48%		25,000	2,098,969	0.72%	
Economic Development	327,682	294,802	310,061	5.18%			310,061	5.18%	
Finance	595,294	621,523	609,000	-2.01%			609,000	-2.01%	
Non-Departmental	1,089,182	682,050	686,050	0.59%			686,050	0.59%	
Human Resources	810,060	1,369,509	1,104,785	-19.33%		(3,424)	1,101,361	-19.58%	
Information Technology	600,820	1,012,568	1,354,484	33.77%	(107,946)	(22,075)	1,224,463	20.93%	New
Planning	239,312	199,072	197,261	-0.91%			197,261	-0.91%	
Procurement	185,703	193,218	185,825	-3.31%			185,825	-3.31%	
Facility Maintenance	1,265,110	1,006,794	1,090,287	8.29%		(77,800)	1,012,487	0.57%	
Administrator	268,398	278,973	216,259	-27.48%		5,952	222,211	-20.35%	
Solid Waste	3,150,467	4,309,077	3,771,828	-12.67%		(26,600)	3,745,228	-13.09%	
Airport	619,591	930,485	652,258	-29.90%			652,258	-29.90%	
Vehicle Maintenance	1,847,146	846,350	891,786	5.37%		14,648	906,434	7.10%	
Zoning	0	6,200	5,700	-8.05%			5,700	-8.06%	
Register of Deeds	398,982	381,517	307,714	-19.34%			307,714	-19.34%	
Engineering Services	597	60,000	0	-100.00%			0	-100.00%	
Subtotal Direct	21,641,811	26,429,970	25,596,810	-3.15%	(1,307,946)	11,334	24,300,198	-8.06%	



Oconee County South Carolina
Expense Summary with Proposed Changes
Budget Year 2010-2011

Department	2008-2009 Actual	2009-2010 Adopted Budget	Admin Recom	% Change	Adjustment	Proposed Changes	Adjusted Amount	% Change	Notes
Elected/Indirect									
Sheriff	5,414,429	6,408,647	6,344,703	-1.00%			6,344,703	-1.00%	
Coroner	140,987	155,494	156,128	0.41%			156,128	0.41%	
Detention Center	2,251,087	3,006,501	2,997,583	-0.30%		(10,758)	2,986,825	-0.65%	
Communications	1,265,729	1,734,529	1,321,633	-23.80%			1,321,633	-23.80%	
Animal Control	379,667	434,673	431,741	-0.67%			431,741	-0.67%	
Auditor	341,379	434,817	434,263	-0.13%			434,263	-0.13%	
Treasurer	408,538	554,835	514,826	-7.21%		(15,115)	499,711	-9.94%	
Board of Assessment Appeals	17,390	12,531	12,166	-2.91%			12,166	-2.91%	
Veteran's Affairs	107,184	178,308	177,337	-0.54%			177,337	-0.54%	
Registrations & Elections	155,789	184,710	163,732	-11.36%			163,732	-11.36%	
Clerk of Court	523,996	651,389	696,513	6.93%		(13,587)	682,926	4.84%	
Probate Court	375,536	498,008	406,641	-18.35%			406,641	-18.35%	
Solicitor	443,022	490,626	492,224	0.33%		43,966	536,190	9.29%	
Magistrates	575,620	606,887	662,064	9.09%			662,064	9.09%	
Soil & Water Conservation	46,210	64,173	59,129	-7.86%			59,129	-7.86%	
Public Defender	150,000	150,000	150,000	0.00%			150,000	0.00%	
Legislative Delegation	79,344	81,288	81,634	0.43%			81,634	0.43%	
Subtotal Elected Indirect	12,130,907	15,647,416	15,102,318	-3.48%	0	4,506	15,106,824	-3.45%	
Subtotal of Direct & Elected/Indirect	34,572,716	42,077,386	40,699,128	-3.28%	(1,307,946)	15,840	39,407,022	-6.35%	
Adjustments/Transfers									
1 Time Reassessment			0	100.00%	1,200,000		1,200,000		
Additional IT Personnel					(107,946)		107,946		
Transfers Out	669,619	581,034	1,378,234	137.20%		(25,000)	1,353,234	132.90%	5320K Transfers, 5430K Bridge Mill
Subtotal	669,619	581,034	1,378,234	137.20%	1,307,946	(25,000)	2,661,180	358.01%	
Total Requests & Transfers Out	35,242,337	42,658,420	42,077,362	-1.36%	0	(9,160)	42,068,202	-1.38%	

