

West-Oak High School



OCONEE COUNTY COUNCIL

*would like to
welcome everyone to*

WEST OAK HIGH SCHOOL

**We would like to extend our sincere thanks
to the Staff and Students at West Oak
High School for their assistance in
making tonight's meeting a success.**

5/6/08





MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
WORKSHOP MEETING
April 14, 2008

COMMITTEE MEMBERS

Mr. H. Frank Ables, Chairman, Budget Cmte., District V
Mr. George C. Blanchard, Chairman, Law Enforcement Cmte., District I
Mr. Thomas S. Crumpton, Jr., District II
Mr. Mario Suarez, District III
Mr. Marion Lyles, District IV

The Budget, Finance & Administration Committee met for a workshop meeting on Monday, April 14, 2008 at 9:00 AM in Council Chambers, 415 South Pine Street, Walhalla, SC with all Council Members present (except Mr. Suarez), County Administrator Dale K. Surratt and Elizabeth G. Hulse, Clerk to Council also present.

Press:

Members of the press notified (via mail): Keowee Courier, Westminster News, Daily Journal, Anderson Independent, WGOG Radio, WYFF TV, WLOS TV, WSPA TV & WSNW Radio.

Members of the press present: Ray Chandler – Anderson Independent, Brett McLaughlin – Daily Journal and Dick Mangrum – WGOG Radio.

Staff Present:

Ms. Phyllis Lombard, Finance Director
Ms. Ladale Price, Finance
Mr. Art Holbrooks, Planning Director
Mr. Channon Chambers, Building Codes
Mr. Swain Still, Solid Waste

Call to Order:

Chairman Ables called the meeting to order at 9:00 AM.

Fiscal Year 2008-2009 Budget Presentation:

Mr. Dale Surratt presented to Council his recommended budget for Fiscal Year 2008-2009, outlining briefly recommended cuts, changes and/or additions. General Discussion took place in a workshop format regarding the budget.

Two breaks were taken between 9:45 – 9:55 a.m. and again between 10:40 -10:50 a.m.

Abandoned Mobile Home Presentation:

Mr. Channon Chambers, Mr. Art Holbrooks and Mr. Swain Still addressed the committee and gave a brief PowerPoint presentation [filed with these minutes]. The intent was to provide a status report and request consideration of an ordinance to address a growing issue in Oconee County regarding uninhabitable, abandoned mobile homes.

Executive Session:

Mr. Ables motioned to adjourn into Executive Session for the purpose of discussing a personnel and contractual matter. Mr. Lyles seconded the motion which was passed unanimously. The Committee entered Executive Session at 11:31 a.m.

Mr. Ables called the meeting back to order at 12:37 p.m. stating that no action will be taken on matters discussed during Executive Session.

Fiscal Year 2008-2009 Budget Presentation (continued):

Mr. Dale Surrent continued with his presentation of the Fiscal Year 2008-2009 budget.

Budget Committee Schedule:

Mr. Ables asked the Clerk to Council to outline the upcoming Budget Committee meetings scheduled for the month of April, 2008 [list follows].

- Wednesday, April 16, 2008 at 12:00 p.m., Tri-County Technical College presentation, Hamilton Career Center, Seneca
- Monday, April 21, 2008 at 9:00 a.m. in Council Chambers, 415 S. Pine Street, Walhalla
- Thursday, April 24, 2008 at 9:00 a.m. in Council Chambers, 415 S. Pine Street, Walhalla
- Monday, April 28, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla
- Wednesday, April 30, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla

Recess:

Mr. Ables recessed the meeting at 1:41 p.m. noting that the Committee will again meet on Wednesday, April 16, 2008, at the Hamilton Career Center at 12:00 noon to receive a briefing from Tri-County Technical College regarding their proposed Fiscal Year 2008-2009 Budget.

Respectfully Submitted:

Elizabeth C. Hulse
Clerk to Council



**MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
WORKSHOP MEETING
April 16, 2008**

COMMITTEE MEMBERS

Mr. H. Frank Ables, Chairman, Budget Cmte., District V
Mr. George C. Blanchard, Chairman, Law Enforcement Cmte., District I
Mr. Thomas S. Crompton, Jr, District II
Mr. Mario Suarez, District III
Mr. Marion Lyles, District IV

The Budget, Finance & Administration Committee met for a workshop lunch meeting on Wednesday, April 16, 2008 at 12:00 PM at the Hamilton Career Center, Seneca, SC to receive a budget presentation by Tri County Technical College. All Council Members present [except Mr. Suarez], County Administrator Dale K. Surratt and Elizabeth G. Hulsc, Clerk to Council were present.

Press:

Members of the press notified (via mail): Keowee Courier, Westminster News, Daily Journal, Anderson Independent, WGOG Radio, WYFF TV, WLGS TV, WSPA TV & WSNW Radio.
Members of the press present: Dick Mangrum – WGOG Radio.

Call to Order:

Chairman Ables called the meeting back into order from after the recess on Monday, April 14, 2008, at 12:22 PM.

Fiscal Year 2008-2009 Tri County Technical College Budget Presentation:

Mr. Ronny Booth, Tri County Technical College president, gave a PowerPoint presentation [filed with these minutes] to Council to include highlights from the current fiscal year and the college's funding request for fiscal year 2008-09.

Budget Committee Schedule:

Mr. Ables noted that the next meeting will be held Monday, April 21, 2008 at 9:00 a.m. in Council Chambers.

Adjourn:

Mr. Ables adjourned the meeting at 1:05 p.m.

Respectfully Submitted:

Elizabeth G. Hulsc
Clerk to Council





MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
WORKSHOP MEETING
April 21, 2008

COMMITTEE MEMBERS

Mr. H. Frank Ables, Chairman, Budget Cmte., District V
Mr. George C. Blanchard, Chairman, Law Enforcement Cmte., District I
Mr. Thomas S. Crumpton, Jr., District II
Mr. Mario Suarez, District III
Mr. Marion Lyles, District IV

The Budget, Finance & Administration Committee met for a workshop meeting on Monday, April 21, 2008 at 9:00 AM in Council Chambers, 415 South Pine Street, Waltham, SC with all Council Members present (except Mr. Suarez), County Administrator Dale K. Surratt and Elizabeth G. Hulse, Clerk to Council also present.

Press:

Members of the press notified (via mail): Keowee Courier, Westminster News, Daily Journal, Anderson Independent, WGOG Radio, WYFF TV, WLOS TV, WSPA TV & WSNW Radio.

Members of the press present: Brett McLaughlin – Daily Journal and Dick Mangrum – WGOG Radio.

Staff Present:

Ms. Phyllis Lombard, Finance Director
Ms. Ladaic Price, Finance

Call to Order:

Chairman Ables called the meeting to order at 9:00 AM.

Executive Session:

Mr. Blanchard asked if the Committee could enter Executive Session for the purpose of discussing a contractual matter and personnel issue.

Mr. Lyles made a motion, seconded by Mr. Ables, approved 4 – 0, to enter Executive Session for the reason stated above.

The Committee entered Executive Session at 9:02 a.m.

The Committee returned from Executive Session at 9:30 a.m.

Mr. Blanchard stated that the county's group employee health insurance renewal proposal was discussed and the Committee is ready to take action.

Mr. Lyles made a motion, seconded by Mr. Ables, approved 4 – 0 to renew for 2008-2009 plan year the contract with Benefits Administrator, Inc., version #4 as submitted at a cost of \$4,444,610.

Fiscal Year 2008-2009 Budget Discussion:

Mr. Crumpton made a motion, seconded by Mr. Lyles, approved 4 - 0 to remove the salary increase for Department #704.

The School District of Oconee County presented their FY 2008-2009 budget request [filed with these minutes] to Council. School District personnel present included Mr. Michael Lewis, Superintendent, Dr. Michael Thorsland, Director of Operations and Ms. Gloria Moore, Director of Finance.

The Committee discussed the following departments budgets:

- #101 - Sheriff's Department
- #103 - Coroner's Office
- #104 - Communications
- #106 - Detention Center
- #107 - Emergency Services & Emergency Services 20 Fund
- #109 - Probation Department
- #110 - Animal Control
- #206 - Library
- #301 - Assessor Office
- #302 - Auditor Office

The Committee deferred discussion of Parks, Recreation & Tourism and the individual county parks [Depts #202-205] until the next meeting on Thursday, April 24, 2008.

Two breaks were taken between 9:57 - 10:05 a.m. and again between 11:00 -11:10 a.m.
Lunch break was taken between 12:00 p.m. - 12:20 p.m.

Budget Committee Schedule [remaining dates]:

- Thursday, April 24, 2008 at 9:00 a.m. in Council Chambers, 415 S. Pine Street, Walhalla.
- Monday, April 28, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla.
- Wednesday, April 30, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla.

Recess:

Mr. Ahles recessed the meeting at 1:15 p.m. noting that the Committee will again meet on Thursday, April 24, 2008, in Chambers at 9:00 a.m. to continue review of the proposed Fiscal Year 2008-2009 Budget.

Respectfully Submitted:

Elizabeth G. Hulse
Clerk to Council



MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
WORKSHOP MEETING
April 24, 2008

COMMITTEE MEMBERS

Mr. H. Frank Ables, Chairman, Budget Cmte., District V
Mr. George C. Blanchard, Chairman, Law Enforcement Cmte., District I
Mr. Thomas S. Crumpton, Jr, District II
Mr. Mario Suarez, District III
Mr. Marion Lyles, District IV

The Budget, Finance & Administration Committee met for a workshop meeting on Thursday, April 24, 2008 at 9:00 AM in Council Chambers, 415 South Pine Street, Walhalla, SC with all Council Members present [except Mr. Suarez], County Administrator Dale K. Surrent and Elizabeth G. Hulce, Clerk to Council also present.

Press:

Members of the press notified (via mail): Keowee Courier, Westminster News, Daily Journal, Anderson Independent, WGOG Radio, WYFF TV, WLOS TV, WSPA TV & WSNW Radio.

Members of the press present: Brett McLaughlin – Daily Journal, David Williams & Ray Chandler – Anderson Independent Mail and Dick Mangrum – WGOG Radio.

Staff Present:

Ms. Phyllis Lombard, Finance Director
Ms. Ladale Price, Finance
Sheriff James Singleton
Mr. Terry Wilson, Sheriff's Department
Mr. Steve Pruitt, Detention Center

Call to Order:

Chairman Ables called the meeting to order at 9:07 AM.

Fiscal Year 2008-2009 Budget Discussion:

Mr. Ables noted prior to discussion of any specific departments that salary and cost of living adjustments for the staff would be discussed at the end of the process and not at this time. In addition, PRT will be discussed at the April 28, 2008 meeting as the staff had previously scheduled training previously today.

Follow-up Discussion regarding Specific Budget Recommendations:

Sheriff's Department #101: Mr. Ables recognized Sheriff Singleton and Mr. Wilson who addressed the Committee regarding their concerns about cuts suggested by the Administrator in the FY 2008-2009 budget. In addition Mr. Pruitt addressed concerns regarding the Detention Center's FY 08-09 budget.

Mr. Ables made a motion, seconded by Mr. Lyles, approved 4 – 0 to approve funding for the Sheriff's Department Dues [# 010-101-30080-0] in the amount of \$5,620.00.

SDOC FY 2008-2009 Budget Discussion (continued from previous meeting):

Mr. Ables noted that concerns had been raised regarding the School District of Oconee County's Fiscal Year 2008-2009 budget.

Mr. Ables made a motion, seconded by Mr. Blaachard, approved 4 – 0 to approve funding for the School District of Oconee County at the same level as fiscal year 2007-2008 in the amount of \$57,781,055.00, plus the increase in Maintenance of Effort as mandated by State of South Carolina law in the amount of \$1,847,971.00.

Fiscal Year 2008-2009 Budget Discussion:

The Committee discussed the following department's budgets:

- #303 – Board of Assessment Appeals
- #304 – Computer Tax Center
- #305 – Delinquent Tax
- #306 – Treasurer – Mr. Surret noted that Mr. Nowell wished to address the Committee regarding the recommended budget but was unable to attend today's meeting. Discussion of this department will be deferred to April 28, 2008.
- #401 – Charity Medical
- #402 – Department of Social Services

Mr. Lyles made a motion, seconded by Mr. Crumpton, approved 4 – 0 to approve funding for DSS Pauper Funerals [#010-402-60831-0] in the amount of \$7,000.00

- #403 – Health Department
- #404 – Veteran's Affairs

Mr. Crumpton made a motion, seconded by Mr. Lyles, approved 4 – 0 to approve funding for Veteran's Affairs Food [#010-404-40034-0] in the amount of \$250.00.

- #501 – Clerk of Court
- #502 – Probate Court
- #504 – Solicitor
- #509 – Magistrate Courts
- #510 – Public Defender
- #601 – Road Department
- #702 – Building Codes
- Transfers Out
- #704 – County Council

➤ #705 – Direct Aid

Mr. Blanchard made a motion, seconded by Mr. Crumpton, approved 4 – 0 to approve funding to Direct Aid OD Board of Disabilities & Special Needs [#010-705-95100-20205] in the amount of \$75,000.00

Mr. Lyles made a motion regarding #010-705-95100-02041- CAT Bus System but withdrew the motion with the understanding that further discussion of the CAT Bus System will take place at a future meeting.

➤ #706 – Legislative Delegation

➤ #707 – Economic Development

➤ #708 – Finance

➤ #709 – Non Departmental

Mr. Blanchard made a motion, seconded by Mr. Crumpton, approved 4 – 0 to cut from Non Departmental Professional [#010-709-30025-0] printing of the budget books in the amount of \$2,000.00.

➤ #710 – Human Resources

➤ #711 – Information Technology

➤ #712 – Planning Department

➤ #713 – Procurement

➤ #714 – Facilities Maintenance

➤ #715 – Registration & Elections

➤ #716 – Soil & Water Conservation

➤ #718 – Administration

One break was taken between 10:10 – 10:20 a.m.

Lunch break was taken between 11:55 p.m. – 12:21 p.m.

Budget Committee Schedule [remaining dates]:

- Monday, April 28, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla.
- Wednesday, April 30, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla.

Recess:

Mr. Ables recessed the meeting at 1:05 p.m. noting that the Committee will again meet on Monday, April 28, 2008, in the Conference Room at 9:00 a.m. to continue review of the proposed Fiscal Year 2008-2009 Budget.

Respectfully Submitted:

Elizabeth G. Hulse
Clerk to Council





MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
WORKSHOP MEETING
April 28, 2008

COMMITTEE MEMBERS

Mr. H. Frank Ables, Chairman, Budget Crite., District V
Mr. George C. Blanchard, Chairman, Law Enforcement Crite., District I
Mr. Thomas S. Crumpton, Jr, District II
Mr. Mario Suarez, District III
Mr. Marion Lyles, District IV

The Budget, Finance & Administration Committee met for a workshop meeting on Monday, April 28, 2008 at 9:00 AM in the Conference Room, 415 South Pine Street, Walthalla, SC with all Council Members present [except Mr. Suarez]; County Administrator Dale K. Surratt and Elizabeth G. Hulse, Clerk to Council also present.

Press:

Members of the press notified (via mail): Keowee Courier, Westminster News, Daily Journal, Anderson Independent, WGOG Radio, WYFF TV, WLOS TV, WSPA TV & WSNW Radio.

Members of the press present: Brett McLaughlin – Daily Journal, David Williams – Anderson Independent Mail and Dick Mangrum – WGOG Radio.

Staff Present:

Ms. Phyllis Lombard, Finance Director
Mr. Phil Shirley, PRT Director

Call to Order:

Chairman Ables called the meeting to order at 9:02 AM.

Amendment of Agenda:

Mr. Ables made a motion, seconded by Mr. Lyles, approved 4 – 0 to amend the April 28, 2008, Budget, Finance & Administration Agenda to include discussion and review of a potential change order to PO #44648 for Emergency Services for Turn-Out Gear.

PO#44648: Anderson Fire & Safety for Turn Out Gear for Emergency Services Department:

Mr. Crumpton made a motion, seconded by Mr. Lyles, approved 4 – 0 to authorize a change order to PO #44648 to purchase 85-90 additional sets of turn out gear in the approximate amount of \$117,000.00 from Anderson Fire & Safety. This would bring the total purchase order total to \$225,120.00.

Procurement is also authorized to negotiate with Anderson Fire & Safety in order to obtain the best price.

Schedule of Revenue, Expenditures & Changes in Fund Balances FY 2007-2008:

Mr. Surratt provided the members with a summary of the Fund Balance for FY 2007-2008 [filed with these minutes].

Fiscal Year 2008-2009 Budget Discussion:

The Committee discussed the following department's budgets:

- #202 – Parks, Recreation and Tourism

Mr. Phil Shirley, PR&T Director, addressed questions from Council regarding specific staffing and funding requests.

- #202 – High Falls Park
- #203 – South Cove Park
- #204 – Chau Ram Park
- #718 – Solid Waste
- #720 – Airport
- #721 – Vehicle Maintenance
- #735 – Register of Deeds
- #743 – Emergency Services
- Capital Items
- #719 – Rock Quarry

Mr. Crumpton made a motion, seconded by Mr. Lyles, approved 4 – 0 to approve funding for the Skid Steer [#017-719-50841-0] in the amount of \$28,000.00.

- #402 – Victim's Advocate

Mr. Blanchard made a motion, seconded by Mr. Lyles, approved 4 – 0 to approve funding for three staff position for Victim's Advocates in the amount of \$164,312.00.

Mr. Blanchard made a motion, seconded by Mr. Lyles, approved 4 – 0 to transfer the vehicle from the Magistrates Court to the Sheriff's Department and to credit Victim's Advocates for the value determined at \$20,000.00 to assist in funding their activities in FY 2008-2009.

Mr. Blanchard made a motion, seconded by Mr. Crumpton, approved 4 – 0 to approve funding for the Foothills Alliance Rape Crisis Center in the amount of \$25,000.00 and incorporate them into the Victim's Advocate budget.

One break was taken between 10:20 – 10:30 a.m.

Lunch break was taken between 11:46 p.m. – 12:14 p.m.

Budget Committee Schedule [remaining dates]:

- Wednesday, April 30, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla.

Recess:

Mr. Ables recessed the meeting at 12:57 p.m. noting that the Committee will again meet on Wednesday, April 30, 2008, in the Conference Room at 9:00 a.m. to finish review of the proposed Fiscal Year 2008-2009 Budget.

Respectfully Submitted:

Elizabeth G. Hulse
Clerk to Council



MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
WORKSHOP MEETING
April 30, 2008

COMMITTEE MEMBERS

Mr. H. Frank Ables, Chairman, Budget Cmte., District V
Mr. George C. Blanchard, Chairman, Law Enforcement Cmte., District I
Mr. Thomas S. Crumpton, Jr, District II
Mr. Mario Suarez, District III
Mr. Marion Lyles, District IV

The Budget, Finance & Administration Committee met for a workshop meeting on Wednesday, April 30, 2008 at 9:00 AM in the Conference Room, 415 South Pine Street, Walhalla, SC with all Council Members present [except Mr. Suarez], County Administrator Dale K. Surratt and Elizabeth G. Hulise, Clerk to Council also present.

Press:

Members of the press notified (via mail): Keowee Courier, Westminster News, Daily Journal, Anderson Independent, WGOG Radio, WYFF TV, WLOS TV, WSPA TV & WSNW Radio.

Members of the press present: Brett McLaughlin – Daily Journal, David Williams – Anderson Independent Mail and Dick Mangrum – WGOG Radio.

Staff Present:

Ms. Phyllis Lombard, Finance Director
Mr. Greg Nowell, Treasurer
Ms. Linda Nix, Auditor

Guests Present:

Mr. Greg Dietterick, Seneca Administrator
Mr. Al Babinicz, CAT Bus

Call to Order:

Chairman Ables called the meeting to order at 9:00 AM.

School District of Oconee County [SDOC] Budget Update:

Mr. Surratt provided the members with updated numbers for the operating budget for the School District of Oconee County [filed with these minutes].

Fiscal Year 2008-2009 Budget Discussion:

The Committee discussed the following department's budgets:
✱ 4306 – Treasurer

Mr. Blanchard made a motion, seconded by Mr. Lyles, approved 4 – 0 to approve funding for the Operations [#010-306-40032-0] in the amount of \$6,500.00.

Mr. Crumpton made a motion, seconded by Mr. Lyles, approved 4 - 0 to approve funding for School/Seminar/Training [#010-306-30084-0] in the amount of \$5,000.00.

It was the unanimous decision of Council to move from Department #709, Postage account [#010-709-40033-0] the amount of \$20,900.00 and move it to the Treasurer's Department #306, Postage account [#010-306-40033-0].

A salary adjustment for an existing employee was tabled to be discussed in Executive Session. No action was taken at this time.

➤ #302 Auditor

Mr. Blanchard made a motion, seconded by Mr. Lyles, approved 4 - 0 to approve funding for School/Seminar/Training [#010-302-30084-0] in the amount of \$5,900.00.

Mr. Crumpton made a motion, seconded by Mr. Blanchard, approved 4 - 0 to approve funding for Small Capital [#010-302-40031-0] in the amount of \$2,400.00.

CAT Bus Representatives Discussion of Funding Requests, Accomplishments & Goals:

Mr. Greg Dieterick, Seneca City Administrator, and Mr. Al Babiniez, CAT representative, addressed the Committee regarding funding for Fiscal Year 2008-2009.

Mr. Dieterick outlined the history of the CAT bus system in Oconee County, noting that the City of Seneca is acting as the agent for all state funds for the system. Highlights of his summary included:

- Increased rider ship to 13,000-14,000 per month
- FQ08 had an 83% increase of FQ07
- DOT noted that CAT was one of the best startups
- County contribution of \$35,000 in FY 07-08
- Approximately 49% of the County covered by the CAT bus system
- Annual Operating Budget of approximately \$1,000,000
- Created 22-23 jobs in Oconee County

Mr. Blanchard voiced citizen concerns that currently there are no industrial routes. He stated that he felt it was primarily a municipality project and that service between Seneca, Waihalla and Westminster should be the primary focus for expansion.

Mr. Lyles voiced concerns that previously approved funding had not been used for the approved purpose. Mr. Dieterick and Mr. Babiniez both stated that the funds had been used to leverage grant funds for the study and for some operating expenses.

Mr. Dieterick and Mr. Babiniez outlined the study that has been bid out and which is expected to be completed by end of 2008.

Mr. Ables made a motion, seconded by Mr. Lyles, approved 3 - 1 [Mr. Crumpton against] to approve funding for the CAT Bus System [#010-705-95100-02041] in the amount of \$35,000.

Aeronautics Commission Funding Request Letter:

Mr. Surret presented a letter [filed with these minutes] to the Committee from the Aeronautics Commission Chairman requesting additional funding in the FY 2008-2009 budget for the Airport.

Mr. Lyles made a motion, seconded by Mr. Crumpton, approved 4 - 0 to approve funding for Buildings, Capital Expenditures [#010-720-50850-0] in the amount of \$25,500.00.

PRT – Patriot Hall Elevator Funding Request:

Mr. Blanchard questioned Mr. Surrett to determine if the PRT Director thought moving the funding request for Patriot Hall currently in Account #010-705-95100-02041 be moved to PRT Arts & Historical Account #010-002-30022-213 for review and approval by the Commission. Mr. Surrett stated that he spoke with the Director and that moving the request as outlined above was appropriate. The Committee unanimously moved Patriot Hall's funding request to PRT.

Cost of Living Allocation [COLA] & Capital Items Requested Discussion:

Mr. Surrett discussed with the Committee funding options for a COLA for all Oconee County staff members. Lengthy discussion followed.

Mr. Ables deferred further discussion of any employee compensation along with Capital Items Requested to an additional Budget Committee meeting scheduled for Monday, May 5, 2008 at 9:00 a.m. in the Conference Room.

Ms. Lombard, Finance Director, requested that prior to adjournment that the Committee balance the budget so that it may be properly advertised prior to public hearing scheduled in May.

Mr. Crumpton made a motion, seconded by Mr. Lyles, approved 4 – 0 to approve funding for employee compensation in the amount of \$600,000 and authorize \$477,938 for capital projects. The motion also included the proviso that specific details will be worked out at the May 5, 2008 Budget Committee meeting.

Two breaks were taken between 9:55 a.m. – 10:10 a.m. & 10:55 a.m. – 11:00 a.m.
No lunch break was taken at this meeting.

Budget Committee Schedule:

Mr. Ables scheduled an additional workshop meeting for this committee to be held on Monday, May 5, 2008 at 9:00 a.m. in the Conference Room, 415 S. Pine Street, Walhalla, SC.

Recess:

Mr. Ables recessed the meeting at 12:00 p.m. noting that the Committee will again meet on Monday, May 5, 2008, in the Conference Room at 9:00 a.m. to finish review of the proposed Fiscal Year 2008-2009 Budget.

Respectfully Submitted;

Elizabeth G. Hulse
Clerk to Council



MINUTES
BUDGET, FINANCE & ADMINISTRATION COMMITTEE
WORKSHOP MEETING
May 5, 2008

COMMITTEE MEMBERS

Mr. H. Frank Ables, Chairman, Budget Cmte., District V
Mr. George C. Blanchard, Chairman, Law Enforcement Cmte., District I
Mr. Thomas S. Crumpton, Jr, District II
Mr. Mario Suarez, District III
Mr. Marion Lyles, District IV

The Budget, Finance & Administration Committee met for a workshop meeting on Monday, May 5, 2008 at 9:00 AM in the Conference Room, 415 South Pine Street, Walhalla, SC with all Council Members present [except Mr. Suarez], County Administrator Dale K. Surratt and Elizabeth G. Hulse, Clerk to Council also present.

Press:

Members of the press notified (via mail): Keowee Courier, Westminster News, Daily Journal, Anderson Independent, WGOG Radio, WYFF TV, WLOS TV, WSPA TV & WSNW Radio.

Members of the press present: Carlos Galarza - Daily Journal, Ray Chandler - Anderson Independent Mail and Dick Mangrum - WGOG Radio.

Staff Present:

Mr. Greg Nowell, Treasurer
Ms. Linda Nix, Auditor

Guests Present:

Dr. Michael Lewis, Superintendent
Dr. Michael Thorland, Director of Operations
Ms. Gloria Moore, Director of Finance

Call to Order:

Chairman Ables called the meeting to order at 9:02 AM.

School District of Oconee County [SDOC] Budget Update:

Mr. Surratt provided the members with updated numbers for the operating budget for the School District of Oconee County [filed with these minutes].

SDOC Millage Correction:

Mr. Surratt noted that after review by SDOC and the Auditor's office that the debt service millage for the school system should be 32 mills not 31. In addition, he requested that the bonding attorney for SDOC work closely with the Auditor in the future.

SDOC Budget Discussion [continued from previous meeting]:

Mr. Lyles made a motion, seconded by Mr. Blanchard, approved 4 – 0 to have further review and discussion of the FY 2008-2009 SDOC budget.

COLA: Cost of Living Adjustment:

Lengthy discussion took place regarding options for either a COLA or merit increases for county employees. In addition, discussion took place regarding pay increases for SDOC teachers.

Mr. Ables made a motion, seconded by Mr. Lyles, approved 4 – 0 to approve a two percent [2%] COLA for county employees; and additionally to approve one percent [1%] to be awarded by the County Administrator and the elected officials.

Mr. Blanchard made a motion, seconded by Mr. Lyles, approved 3 – 1 [Mr. Ables against] that County Council will authorize an additional \$455,000 to the SDOC FY 2008-2009 budget with the request that these funds be used as designated by Council for teacher salaries.

Mr. Blanchard asked Mr. Surratt to notify the SDOC regarding the above decision at the next break of the committee.

Capital Expenditures:

Lengthy discussion took place regarding funding options for long term capital projects. Mr. Blanchard proposed several examples of projects that could be funded by a 20-year loan by pledging \$1,000,000 from the road paving budget and one [1] mill allocated to Economic Development [filed with these minutes].

Council unanimously approved the County Administrator to do research regarding this type of loan and requested that he report back to Council with options after meeting with local financial institutions.

Mr. Blanchard made a motion, seconded by Mr. Crumpton, approved 4 – 0 to move funding in the amount of \$350,000 for a fire truck from line #020-107-50850-0 and add funding to line #020-107-50870-0.

Firefighter & Rescue Squad Volunteers:

Mr. Ables made a motion, seconded by Mr. Blanchard, approved 4 – 0 to move \$120,000 from Capital Expenditures to Emergency Management Services for volunteer compensation. Mr. Surratt noted that these funds are not being generated by the 2.9 mills and will be coming from the General Fund and will be distributed through the Emergency Management budget.

Executive Session:

Mr. Blanchard made a motion, seconded by Mr. Crumpton, approved 4 – 0 to enter into Executive Session for the purpose of discussing personnel matters related to the FY 2008-2009 Budget.

The Committee entered Executive Session at 11:30 a.m.

The Committee returned from Executive Session at 1:13 p.m. stating that no action will be taken on matters discussed.

PRT – Patriot Hall Elevator Funding Request:

Mr. Blanchard made a motion, seconded by Mr. Crumpton, approved 3 – 1 [Mr. Ables against] to approve \$5,000 for Patriot Hall's request and the funds to be placed into PRT Arts & Historical Account #010-002-30022-213 for review and approval by the Commission.

Oconee Alliance:


Mr. Blanchard made a motion, seconded by Mr. Ables, to approve an additional \$5,000 in funding for Oconee Alliance. The vote was 2 – 2 with Mr. Crumpton and Mr. Lyles voting against. Funding was not approved but the issue may be raised in the future with a new motion by one of the dissenters.

Two breaks were taken between 10:15 a.m. – 10:30 a.m. & 11:17 a.m. – 11:27 a.m.
Lunch was taken during Executive Session without a break.

Adjourn:

Mr. Ables motioned to adjourn the meeting at 1:18 p.m. The motion passed unanimously.

Respectfully Submitted:



Elizabeth G. Hulse
Clerk to Council

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2008-07

AN ORDINANCE REPEALING BOTH ORDINANCE 2004-1, AN ORDINANCE CREATING THE LAKEVIEW ASSISTED LIVING COMMISSION AND ORDINANCE 2003-18, AN ORDINANCE TO APPOINT A BOARD MEMBER TO THE BOARD OF LAKEVIEW ASSISTED LIVING, INC.

WHEREAS, Oconee County owns the building and real property upon which the Lakeview Assisted Living facility is located; and

WHEREAS, in the past Oconee County has been involved to varying degrees in the operation of the Lakeview Assisted Living facility; and

WHEREAS, Senior Solutions Inc., working with Oconee Memorial Hospital, is currently operating the Lakeview Assisted Living facility; and

WHEREAS, Senior Solutions is currently in the process of reorganizing its operations at Lakeview Assisted Living facility;

NOW THEREFORE, BE IT ORDAINED, by the Oconee County Council in session, duly assembled and voting, upon third and final reading, the following:

1. That Ordinance 2004-1, An Ordinance Creating the Lakeview Assisted Living Commission, is hereby repealed.
2. That Ordinance 2003-18, An Ordinance To Appoint A Board Member To The Board of Lakeview Assisted Living, Inc., is hereby repealed.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
George C. Blanchard, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulsc, Clerk to County Council
Oconee County, South Carolina

First Reading: April 1, 2008
Second Reading: April 15, 2008
Third Reading: May 6, 2008

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2008-08

**AN ORDINANCE REPEALING ORDINANCE 2002-6, AN ORDINANCE
REORGANIZING THE OCONEE COUNTY SOLID WASTE COMMISSION.**

By Oconee County Council, in session and duly assembled with quorum present and voting, and upon third and final reading, BE IT ORDAINED that Ordinance 2002-6, an Ordinance reorganizing the Oconee County Solid Waste Commission and repealing Ordinance 79-19 dated November 6, 1979, is hereby repealed.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
George C. Blanchard, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

First Reading:	April 1, 2008
Second Reading:	April 15, 2008
Third Reading:	May 6, 2008

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: May 6, 2008
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Second reading of Ordinance 2008-06, "The 2008-2009 Budget Appropriations Ordinance for Oconee County"

BACKGROUND OR HISTORY:

The County Administrator presented his proposed 2008-2009 appropriations on April 14th, 2008 to the Oconee County Budget and Finance Committee for their review.

First reading title only was passed on April 15th, 2008 and budget workshops were conducted as follows:

- April 21st in the Oconee County Council Chambers
- April 24th in the Oconee County Council Chambers
- April 28th in the Pine Street Conference Room
- April 30th in the Pine Street Conference Room

All workshops will commence at 9 o'clock am.

SPECIAL CONSIDERATIONS OR CONCERNS:

Third and final reading of Ordinance 2008-06 is scheduled for June 3rd, 2008 and a public hearing is scheduled for May 20th, 2008.

STAFF RECOMMENDATION:

Staff recommends that Ordinance 2008-06 be approved for second reading.

FINANCIAL IMPACT:

General Fund:	\$ 42,341,326
Capital Projects Fund:	\$ 1,695,033
Special Revenue:	\$ 6,684,432
Emergency Services Department:	\$ 1,348,815
Enterprise Funds:	\$ 3,365,700
TOTAL:	\$ 55,435,306

Special Purpose Tax District	\$ 639,133
(Revenue From Tax District)	

ATTACHMENTS:

Ordinance 2008-06

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submittal to Council:



Dale Surratt, County Administrator

Reviewed By/ Initials:

County Attorney

C: Clerk to Council

**STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2008-06**

**"THE FISCAL YEAR 2008-2009 BUDGET APPROPRIATIONS ORDINANCE FOR
OCONEE COUNTY"**

Section I: Purpose

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 1, 2008 and ending June 30, 2009; to provide for the tax millage for general County purposes.

Section II: SC State Law Provisions

The budget ordinance adopted upon third and final reading by the county council lasts for one fiscal year, places a legal limit on spending, and establishes special conditions for county spending. The following South Carolina Codes of Law covers budgets under the Council-Administrator form of government:

- Section 4-9-130
- Section 4-9-140

In addition is a provision in the legislation, Section 6-1-320 of the South Carolina Codes of Laws, that limits millage rate increases.

Section III: 2008-2009 Budget

General Fund:	\$ 42,341,326
Capital Projects Fund:	\$ 1,695,033
Special Revenue	\$ 6,684,432
Emergency Services Department	\$ 1,348,815
Enterprise Funds:	\$ 3,365,700
TOTAL:	\$ 55,435,306

Special Purpose Tax District	\$ 639,133
▪ (Keowee Fire Tax District)	

OCONEE COUNTY, SOUTH CAROLINA

ATTEST:

Chairman, Oconee County Council

Clerk to County Council

First Reading: April 15, 2008
Second Reading: May 6, 2008
Public Hearing:
Third Reading:

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: May 6, 2008
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Second reading of Ordinance 2008-09. "The 2008-2009 Budget Appropriations Ordinance For The School District Of Oconee County and Tri-County Technical College."

BACKGROUND OR HISTORY:

The Oconee County School District presented their appropriations request to the Oconee County Budget and Finance Committee on April 21st, 2008.

Tri-County Technical College presented their proposed appropriations request to the Oconee County Budget and Finance Committee on April 16th, 2008.

SPECIAL CONSIDERATIONS OR CONCERNS:

A public hearing is scheduled for May 20th, 2008. Third and final reading is also scheduled for June 3rd, 2008.

STAFF RECOMMENDATION:

Staff recommends that Ordinance 2008-09 be approved for second reading.

FINANCIAL IMPACT:

Oconee County School District Operations:

- \$54,955,634

Oconee County School District Debt:

- \$16,348,883

Tri-County Technical College Operations:

- \$952,929

ATTACHMENTS:

Ordinance 2008-09:

Submitted or Prepared By:


Department Head/Elected Official

Approved for Submittal to Council:


Dale Surratt, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

C: Clerk to Council

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2008-09

"THE FISCAL YEAR 2008-2009 BUDGET APPROPRIATIONS ORDINANCE FOR THE SCHOOL DISTRICT OF OCONEE COUNTY AND TRI-COUNTY TECHNICAL COLLEGE."

Section I: Purpose

The purpose of this ordinance is to provide for the levy of taxes and to make appropriations in Oconee County for the School District of Oconee County and Tri-County Technical College; to provide for appropriations beginning July 1, 2008 through June 30, 2009; to provide for the tax millage for School operational, capital, and debt purposes and Tri-County Technical College operational purposes.

Section II: SC State Law Provisions

Pursuant to South Carolina Code of Laws § 59-20-40, Oconee County is required to increase the Maintenance of Effort in the amount of tbd for the School District of Oconee County.

Section III: 2008-2009 Budget

SCHOOL DISTRICT OF OCONEE COUNTY

School Operations:	\$ 54,955,634
School Debt:	\$ 16,348,863
TOTAL SCHOOLS:	\$ 71,304,497

TRI-COUNTY TECHNICAL COLLEGE

Tri-County Technical College Operations:	\$ 952,959
TOTAL TRI-COUNTY TECHNICAL COLLEGE:	\$ 952,929

OCONEE COUNTY, SOUTH CAROLINA

ATTEST:

Chairman, Oconee County Council

Clerk to County Council

First Reading: April 15, 2008
Second Reading: May 6, 2008
Public Hearing:
Third Reading:

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2008-10

AN ORDINANCE REPEALING ORDINANCE 1975-08, AN ORDINANCE TO AMEND ACT NO: 458 OF THE 1969 ACTS AND JOINT RESOLUTIONS OF THE SOUTH CAROLINA GENERAL ASSEMBLY, PERTAINING TO THE BOARD OF CHARITABLE MEDICAL SERVICES FOR OCONEE COUNTY.

WHEREAS, in 1975, the Oconee County Council adopted Ordinance 75-08 pertaining to the Board of Charitable Medical Services for Oconee County; and

WHEREAS, the Board created by Ordinance 75-08 has not functioned in a number of years; and

WHEREAS, the responsibilities of the Board created in Ordinance 75-08 are being performed by other organizations in Oconee County;

NOW, THEREFORE, BE IT ORDAINED, by County Council, in session and duly assembled with quorum present and voting, that Ordinance 75-08 is hereby repealed.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
George C. Blanchard, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

First Reading: April 15, 2008
Second Reading: May 6, 2008
Third Reading:

STATE OF SOUTH CAROLINA
COUNTY OF OCONEE
ORDINANCE 2008-11

AN ORDINANCE REPEALING ORDINANCE 77-07, AN ORDINANCE TO ESTABLISH THE GOVERNING BODY OF THE OCONEE COUNTY CHILDREN'S HOME.

WHEREAS, Ordinance 1977-07 established the governing body of the Oconee County Children's Home; and

WHEREAS, the Oconee County Children's Home no longer exists and the board governing said children's home no longer functions; and

WHEREAS, other agencies in Oconee County are performing the duties that were previously performed by the Oconee Children's Home;

NOW, THEREFORE BE IT ORDAINED, by Oconee County Council, in session and duly assembled with quorum present and voting, that Ordinance 1977-07 is hereby repealed.

OCONEE COUNTY, SOUTH CAROLINA

By: _____
George C. Blanchard, Chairman of County Council
Oconee County, South Carolina

ATTEST:

By: _____
Elizabeth G. Hulse, Clerk to County Council
Oconee County, South Carolina

First Reading: April 15, 2008
Second Reading: May 6, 2008
Third Reading:

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: May 6, 2008
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Second reading of Ordinance 2008-12, "Ordinance of the County Council of Oconee County, South Carolina, authorizing a not exceeding \$1,477,683 Lease/Purchase Agreement, Series 2008 relating to the Financing of various items of equipment for public purposes; Authorizing the execution and delivery of various documents including the lease agreement; and other matters relating thereto.

BACKGROUND OR HISTORY:

Ordinance 2007-07 "An Ordinance establishing the Oconee County Emergency Services Protection Department" and Ordinance 2007-04 "The 2007-2008 Budget Appropriations Ordinance for Oconee County" provides for 2.9 mills (\$1,237,793) in the unincorporated areas to provide for funding for manpower and equipment/gear.

By action of Oconee County Council the distribution of the \$1,237,793 for Emergency Services Protection Department included allocations of \$386,000 for lease payments for protective equipment, SCBA (self contained breathing apparatus), and communications equipment.

SPECIAL CONSIDERATIONS OR CONCERNS:

Ordinance 2008-12, "Ordinance of the County Council of Oconee County, South Carolina, authorizing a not exceeding \$1,477,683 Lease/Purchase Agreement, Series 2008 relating to the Financing of various items of equipment for public purposes; Authorizing the execution and delivery of various documents including the lease agreement; and other matters relating thereto was adopted by council April 15th, 2008 on first reading.

STAFF RECOMMENDATION:

Staff recommends that Ordinance 2008-12 be approved for second reading.

FINANCIAL IMPACT:

Total equipment costs for the lease purchase total \$1,477,684. Oconee County will accept proposals from banks to finance the lease in a principal not to exceed \$1,477,684, at the lowest interest rate for a five year term.

ATTACHMENTS

Ordinance 2008-12
Equipment Lease/Purchase Agreement Schedule
Equipment List

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submit to Council:



Dale Surrett, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

C: Clerk to Council

ORDINANCE

ORDINANCE OF THE COUNTY COUNCIL OF OCONEE COUNTY, SOUTH CAROLINA, AUTHORIZING A NOT EXCEEDING \$1,477,683 LEASE/PURCHASE AGREEMENT, SERIES 2008 RELATING TO THE FINANCING OF VARIOUS ITEMS OF EQUIPMENT FOR PUBLIC PURPOSES; AUTHORIZING THE EXECUTION AND DELIVERY OF VARIOUS DOCUMENTS INCLUDING THE LEASE AGREEMENT; AND OTHER MATTERS RELATING THERETO.

BE IT ORDAINED BY THE COUNTY COUNCIL OF OCONEE COUNTY, SOUTH CAROLINA, AS FOLLOWS:

Section 1. The County Council (the "Council") of Oconee County, South Carolina (the "County"), as lessee, hereby finds and determines that:

(a) the County is a body politic and corporate and a political subdivision and, as such, possesses all powers granted to political subdivisions by the Constitution and general laws of the State of South Carolina

(b) the County desires to enter into a lease/purchase agreement (the "Lease") with _____ (the "Bank") for the purpose of financing the purchase of various items of equipment more fully described on *Exhibit A* attached hereto (the "Equipment"), and

(c) the payments by the County under the Lease will be subject to annual appropriation by the Council.

Section 2. The Council hereby ratifies the actions of the Director of Administrative Services and Finance including distributing a request for proposals to various banks and leasing companies and determining the final principal amount and maturity date of the Lease. The Council hereby accepts the proposal of the Bank to finance the Lease in a principal amount not to exceed \$1,477,683, at an interest rate of _____ % per annum for a five-year term without further action required of the Council.

Section 3. The Council hereby authorizes the County Administrator, the Director of Administrative Services and Finance, the County Attorney, and the Clerk to Council, acting jointly or individually, to execute and deliver the Lease and such other documents and instruments as necessary to effect the execution and delivery of the Lease.

Section 4. The Lease will be designated as a "qualified tax-exempt obligation" within the meaning of and for purposes of Section 265(b) of the Internal Revenue Code of 1986, as amended, provided the Lease is executed and delivered in calendar year 2008.

Done in meeting duly assembled this 20th day of May, 2008.

OCONEE COUNTY, SOUTH CAROLINA

ATTEST:

Chairman, Oconee County Council

Clerk to County Council

First Reading: April 15, 2008
Second Reading: May 6, 2008
Third Reading: May 20, 2008

**DOONEE COUNTY, SOUTH CAROLINA
EQUIPMENT LEASE/PURCHASE AGREEMENT – 2008
FINANCING SCHEDULE**

16345-40

DATE	RESPONSIBILITY	PARTY
April 10	Agenda Deadline	BC, C
April 15	1 st Reading of Lease/Purchase Ordinance	C
April 29	Mail RFP	BC
May 6	2 nd Reading of Lease/Purchase Ordinance	C
May 13	Open Bids – 12:00 Noon	BC, C
May 20	3 rd Reading of Lease/Purchase Ordinance	C
May 29	Closing	ALL Parties

Legend

C = Doonee County, South Carolina
 BC = Haynsworth Sinkler Boyd, P.A., Bond Counsel

Protective Equipment:

Coats
 Pants
 Boots
 Gloves
 Helmets
 Flash Hoods

Cost Each	Qty.	Total
\$ 640.00	125 \$	80,000.00
\$ 720.00	125 \$	90,000.00
\$ 285.00	125 \$	35,625.00
\$ 45.00	125 \$	5,625.00
\$ 275.00	125 \$	34,375.00
\$ 25.00	125 \$	3,125.00
Sub-Total		248,750.00
S&H		700.00
Sales Tax	6%	14,967.00
TOTAL		264,417.00

These items are to be paid from the \$386,000 approved from the 2007-2008 budget (\$386,000 - 264,417 = 31,885.86 = \$89,697.14)

Additional Radio Equip.

Radios
 Pagers

Cost Each	Qty.	Total
\$ 954.00	14 \$	13,356.00
\$ 475.00	35 \$	18,625.00
Sub-Total		29,981.00
S&H		100.00
Sales Tax	6%	1,804.86
TOTAL		31,885.86

SCBA's

60 min. 4500 psi pack w/carbon cylinder
 45 min. 4500 psi pack w/carbon cylinder
 30 min. 4500 psi pack w/carbon cylinder
 Spare 60 minute carbon cylinder
 Spare 45 minute carbon cylinder
 Spare 30 minute carbon cylinder

Cost Each	Qty.	Total
\$ 4,650.00	8 \$	37,200.00
\$ 4,585.00	77 \$	351,605.00
\$ 4,400.00	145 \$	638,000.00
\$ 885.00	8 \$	7,080.00
\$ 790.00	77 \$	60,830.00
\$ 750.00	145 \$	108,750.00

Pak-Tracker w/truck charger & spare battery

\$ 1,200.00	35	\$	42,000.00
Sub-Total		\$	1,245,365.00
S&H		\$	3,560.00
Sales Tax	6%	\$	74,934.90
TOTAL		\$	1,323,849.90

These items are to be paid for with the lease proceeds with the exception of \$89,697.14 remaining from the \$386,000. Therefore, the lease amount will be \$1,477,683.52.

Radios, Adapters & Truck Comms Systems

\$ 954.00	70	\$	66,780.00
\$ 1,038.80	70	\$	72,716.00
\$ 3,200.00	28	\$	89,600.00
Sub-Total		\$	229,096.00
S&H		\$	660.00
Sales Tax	6%	\$	13,784.76
TOTAL		\$	243,530.76

Total of all Equipment
Funding from 2007-2008 Budget
TOTAL LEASE

\$	1,863,683.52
\$	(386,000.00)
\$	1,477,683.52

Section C – Descriptions and Specifications
SGW

LAW ENFORCEMENT CONTRACT
SCOPE OF WORK FOR
INCREASED LAW ENFORCEMENT SERVICES
BETWEEN THE COUNTY OF OCONEE AND
THE US ARMY CORPS OF ENGINEERS, HARTWELL LAKE

1. Law enforcement services provided by the County without cost reimbursement include intermittent recreation area patrols to the most heavily used areas throughout the year, and response to emergency or special assistance calls as needed.
2. The County agrees to provide increased law enforcement services on a cost reimbursable basis by providing at least one trained and qualified deputy with an official vehicle at the locations noted, and in accordance with the following conditions:

a. Increased patrols shall begin on May 2, 2008 and conclude on September 30, 2008. Patrols shall be 4, 6, or 8-hour shifts (excluding lunch breaks) and shall be performed according to the frequencies listed below. A definite work schedule shall be mutually agreed upon prior to initiating increased patrols. See attached schedule.

Patrols shall be conducted between the hours of 1430 and 2230 Friday and Saturday and between 1200 and 2200 on Sundays and Holidays. On Sundays occurring on a holiday weekend, patrols shall occur between 1430 and 2230.

b. All areas "a" through "e" listed below shall be patrolled at least one time during each 6 or 8 hour shift. Mutually agreed upon exceptions may be made to this schedule to respond to unusual circumstances or conditions (i.e., foot patrols, road checks, etc.).

- a. Lawrence Bridge
- b. Friendship
- c. Coneross
- d. Fair Play
- e. Oconee Point

3. The County agrees to maintain radio communication capabilities with the Project Management personnel either by the use of agency equipment or by Government furnished equipment. The County shall assume liability for any radio equipment issued by the Government that is lost or damaged due to carelessness or negligence. The Government shall be responsible for the installation and maintenance of the radio equipment hand received to the County.

4. If different than the Sheriff, the County shall specify an official point of contact for coordinating implementation of this agreement.
5. The County shall prepare a *Daily Law Enforcement Log* in accordance with Attachment No. 1, for every working day. The log must be a complete summary of findings and actions taken during patrols completed by person(s) performing patrols. Completed logs must be submitted to justify claims for payment. Until deemed unnecessary by the Government, the County shall fax copies of the *Daily Law Enforcement Log* (Attachment No. 1) for review on a weekly basis. The end of the month submittal of *Daily Law Enforcement Logs* (Attachment No. 1) with the *Law Enforcement Reimbursement Request* (Attachment No. 2) shall continue to be provided on a monthly basis.
6. The County agrees to submit monthly pay requests to the Government within 15 days of the month's end. For each week after this period, the Government has the option to reduce the requested reimbursement by 5%. Monthly payments shall be made by the Government based upon the County's submittal of the *Law Enforcement Reimbursement Request* (Attachment No. 2) in conjunction with the entire month's *Daily Law Enforcement Log* (Attachment No. 1). When a partial hour of work is performed, the government shall be billed in .25 hour increments. Discrepancies or incomplete *Daily Law Enforcement Logs* (Attachment No. 1) may result in reduced monthly payments. The extent of documentation necessary to support requested reimbursement amounts shall be mutually agreed upon by the Corps and the County. The Government shall make payment to the County based on timely receipt of the County's *Law Enforcement Reimbursement Request*. The Government agrees to notify the County prior to reducing requested reimbursable costs.
7. Serious incidents occurring on public land or water must be reported to the Project Manager's Office as soon as possible, preferably no later than the next work day. Preliminary copies of written reports shall be submitted within 2 working days of the time of the incident, and final copies must be provided within a week of completion.
8. The County shall make available at its office all accounting records and supporting documentation for inspection and audit by an authorized representative of the Corps. Agreements are subject to audits requested by the Corps at intervals deemed appropriate.
9. In compensation for increased Law Enforcement Services in accordance with this agreement, the Government agrees to reimburse the County at the rate of \$ 30.62 per hour. The hourly rate includes the use of the official vehicle by the County, including overhead, utilization, operation, maintenance, and repair of such vehicle as allocated for use under the agreement. Payment shall not be authorized for activities not directly related to actual lake patrols without prior approval from the Corps of Engineers, Hartwell Project.

10. Estimated cost for reimbursable services is \$13,411.56 for the period indicated in this agreement. The County agrees to compensate deputies in accordance with the provisions of the Service Contract Act and the Contract Work Hours and Safety Standards Act.

11. The Corps of Engineers may request the entrance gates be closed and locked at 10 p.m. every night that is worked by the Lake Patrol. The Lake Patrol Deputy shall be notified in advance by the Corps as to the dates when the gates shall need to be closed.

Designated Representative

1. The following person is designated by the Government to make or receive requests for services under this agreement:

Nathan M. Dinchart, Natural Resource Specialist
U. S. Army Corps of Engineers
Hartwell Project
5625 Anderson Hwy
Hartwell, Georgia 30643-0278
Telephone: (706) 856-0309 or (888) 893-0678 ext # 309
Fax: (706) 856-0358
e-mail: Nathan.M.Dinchart@usace.army.mil

2. The following person is designated by the Cooperator to make or receive requests for service under this agreement:

James Singleton
Sheriff, Oconee County
415 S. Pine Street
Walhalla, South Carolina 29691

3. Payments should be made payable to Oconee County.

Receipt is hereby acknowledged:

 4/23/08

James Singleton, Sheriff Date: County Administrator Date
Oconee County, South Carolina

 4/22/08

Virgil G. Hobbs III Date
Hartwell Project Operations Manager

The Sheriff of Oconee County has reviewed and agreed to the terms in this Scope of Work.

ADMINISTRATIVE INFORMATION
W912HN-08-P-0221, OCONEE COUNTY SC LAW ENFORCEMENT

FURNISH ALL LABOR, MATERIALS AND EQUIPMENT FOR LAW ENFORCEMENT SERVICE AT THE HARTWELL PROJECT IN ACCORDANCE WITH THE ATTACHED SCOPE OF WORK.

PERIOD OF SERVICE: 2 MAY 2008 THROUGH 30 SEPTEMBER 2008.

POINT OF CONTACT FOR AWARD
NATHAN DINEHART, (706) 886-0309

VENDOR P.O.C.
KATHLEEN TAYLOR, (864) 638-4118

TAX ID NO. 57-6000391

DUN & BRADSTREET NO. 04813883
CAGE CODE - 4P9M5

NOTE 1: Contract No. W912HN-08-P-0221 must be annotated on your invoice.

NOTE 2: Final invoice shall be marked "FINAL".

NOTE 3: Department of Labor Wage Determination Number 2005-2479, dated 02/15/2007 is attached hereto and made a part hereof.

NOTE 4: The SIC Code for this action is 9221 and the NAICS code is 922120. There is no size standard requirement for this NAICS code.

NOTE 5: The taxpayer identification number may be used by the Government to collect and report on any delinquent amounts arising out of the contractor's relationship with the Government.

MAIL ALL INVOICES TO THE FOLLOWING:

U.S. Army Corps of Engineers
Hartwell Project Office
Attn: Nathan Dinehart
3625 Anderson Highway
Hartwell, GA 30643

Contracting office e-mail address:
angel.s.morris@sasb2.usace.army.mil

Section G - Contract Administration Data

ACCOUNTING AND APPROPRIATION DATA

AA: 96X31210006 082447 2320C3F14C007380 NA 96096
AMOUNT: \$13,411.36
CON W9381C86946310001: \$13,411.36

Section I - Contract Clauses

CLAUSES INCORPORATED BY REFERENCE

52.212-4 Contract Terms and Conditions-Commercial Items FEB 2007

CLAUSES INCORPORATED BY FULL TEXT

52.0200-4115 WAGE RATES (CESAS-CT FEB 95)

U.S. Department of Labor Wage Decision No. 2005-2479 dated 2/15/2007 shall be applicable to any contract resulting from this solicitation. These rates and benefits are the minimums to be paid employees hereunder.

53.204-7 CENTRAL CONTRACTOR REGISTRATION (JUL 2006)

(a) Definitions. As used in this clause--

Central Contractor Registration (CCR) database means the primary Government repository for Contractor information required for the conduct of business with the Government.

Data Universal Numbering System (DUNS) number means the 9-digit number assigned by Dun and Bradstreet, Inc. (D&B) to identify unique business entities.

Data Universal Numbering System +4 (DUNS+4) number means the DUNS number assigned by D&B plus a 4-character suffix that may be assigned by a business concern. (D&B has no affiliation with this 4-character suffix.) This 4-character suffix may be assigned at the discretion of the business concern to establish additional CCR records for identifying alternative Electronic Funds Transfer (EFT) accounts (see the FAR at Subpart 32.11) for the same parent concern.

Registered in the CCR database means that--

(1) The Contractor has entered all mandatory information, including the DUNS number or the DUNS+4 number, into the CCR database; and

(2) The Government has validated all mandatory data fields, to include validation of the Taxpayer Identification Number (TIN) with the Internal Revenue Service (IRS), and has marked the record "Active". The Contractor will be required to provide consent for TIN validation to the Government as a part of the CCR registration process.

(b)(1) By submission of an offer, the offeror acknowledges the requirement that a prospective awardee shall be registered in the CCR database prior to award, during performance, and through final payment of any contract, basic agreement, basic ordering agreement, or blanket purchasing agreement resulting from this solicitation.

(2) The offeror shall enter, in the block with its name and address on the cover page of its offer, the annotation "DUNS" or "DUNS+4" followed by the DUNS or DUNS+4 number that identifies the offeror's name and address exactly as stated in the offer. The DUNS number will be used by the Contracting Officer to verify that the offeror is registered in the CCR database.

(c) If the offeror does not have a DUNS number, it should contact Dun and Bradstreet directly to obtain one.

(1) An offeror may obtain a DUNS number--

(i) If located within the United States, by calling Dun and Bradstreet at 1-866-705-5711 or via the Internet at <http://www.dnb.com>; or

(ii) If located outside the United States, by contacting the local Dun and Bradstreet office.

(2) The offeror should be prepared to provide the following information:

(i) Company legal business;

(ii) Tradestyle, doing business, or other name by which your entity is commonly recognized;

(iii) Company Physical Street Address, City, State, and Zip Code;

(iv) Company Mailing Address, City, State and Zip Code (if separate from physical);

(v) Company Telephone Number;

(vi) Date the company was started;

(vii) Number of employees at your location;

(viii) Chief executive officer/key manager;

(ix) Line of business (industry);

(x) Company Headquarters name and address (reporting relationship within your entity);

(d) If the Offeror does not become registered in the CCR database in the time prescribed by the Contracting Officer, the Contracting Officer will proceed to award to the next otherwise successful registered Offeror;

(e) Processing time, which normally takes 48 hours, should be taken into consideration when registering. Offerors who are not registered should consider applying for registration immediately upon receipt of this solicitation.

(f) The Contractor is responsible for the accuracy and completeness of the data within the CCR database, and for any liability resulting from the Government's reliance on inaccurate or incomplete data. To remain registered in the CCR database after the initial registration, the Contractor is required to review and update on an annual basis from the date of initial registration or subsequent updates its information in the CCR database to ensure it is current, accurate and complete. Updating information in the CCR does not alter the terms and conditions of this contract and is not a substitute for a properly executed contractual document.

(g)(i) If a Contractor has legally changed its business name, "doing business as" name, or division name (whichever is shown on the contract), or has transferred the assets used in performing the contract, but has not completed the necessary requirements regarding novation and change-of-name agreements in Subpart 42.12, the Contractor shall provide the responsible Contracting Officer a minimum of one business day's written notification of its intention to (A) change the name in the CCR database; (B) comply with the requirements of Subpart 42.12 of the FAR; and (C) agree in writing to the timeline and procedures specified by the responsible Contracting Officer. The Contractor must provide with the notification sufficient documentation to support the legally changed name.

(ii) If the Contractor fails to comply with the requirements of paragraph (g)(i)(C) of this clause, or fails to perform the agreement at paragraph (g)(i)(C) of this clause, and, in the absence of a properly executed novation or change-of-name agreement, the CCR information that shows the Contractor to be other than the Contractor indicated in the

contract will be considered to be incorrect information within the meaning of the "Suspension of Payment" paragraph of the electronic funds transfer (EFT) clause of this contract.

(2) The Contractor shall not change the name or address for EFT payments or manual payments, as appropriate, in the CCR record to reflect an assignee for the purpose of assignment of claims (see FAR Subpart 32.8, Assignment of Claims). Assignees shall be separately registered in the CCR database. Information provided to the Contractor's CCR record that indicates payments, including those made by TTT, to an ultimate recipient other than that Contractor will be considered to be incorrect information within the meaning of the "Suspension of payment" paragraph of the EFT clause of this contract.

(h) Offeror and Contractors may obtain information on registration and annual confirmation requirements via the Internet at <http://www.ccr.gov> or by calling 1-888-227-2423, or 202-961-5757.

(End of clause)

52.212-5 CONTRACT TERMS AND CONDITIONS REQUIRED TO IMPLEMENT STATUTES OR EXECUTIVE ORDERS--COMMERCIAL ITEMS (FEB 2008)

(a) The Contractor shall comply with the following Federal Acquisition Regulation (FAR) clauses, which are incorporated in this contract by reference, to implement provisions of law or Executive orders applicable to acquisitions of commercial items:

(1) 52.233-2, Protest After Award (AUG 1996) (31 U.S.C. 3553).

(2) 52.233-4, Applicable Law for Breach of Contract Claim (OCT 2004) (Pub. L. 108-77, 108-78).

(b) The Contractor shall comply with the FAR clauses in this paragraph (b) that the Contracting Officer has indicated as being incorporated in this contract by reference to implement provisions of law or Executive orders applicable to acquisitions of commercial items. (Contracting Officer check as appropriate.)

___ (1) 52.203-6, Restrictions on Subcontractor Sales to the Government (SEP 2006), with Alternate I (OCT 1995) (41 U.S.C. 253g and 10 U.S.C. 2402).

___ (2) 52.219-3, Notice of HUBZone Small Business Set-Aside (Jan 1999) (15 U.S.C. 657a).

___ (3) 52.219-4, Notice of Price Evaluation Preference for HUBZone Small Business Concerns (JUL 2005) (if the offeror elects to waive the preference, it shall so indicate in its offer) (15 U.S.C. 657a).

___ (4) [Removed].

___ (5)(i) 52.219-6, Notice of Total Small Business Set-Aside (JUNE 2003) (15 U.S.C. 644).

___ (ii) Alternate I (OCT 1995) of 52.219-6.

___ (iii) Alternate II (MAR 2004) of 52.219-6.

___ (6)(i) 52.219-7, Notice of Partial Small Business Set-Aside (JUNE 2003) (15 U.S.C. 644).

___ (ii) Alternate I (OCT 1995) of 52.219-7.

___ (iii) Alternate II (MAR 2004) of 52.219-7.

- (7) 52.219-8, Utilization of Small Business Concerns (MAY 2004) (15 U.S.C. 637 (d)(2) and (3)).
- (8)(i) 52.219-9, Small Business Subcontracting Plan (Nov 2007) (15 U.S.C. 637(d)(4)).
- (ii) Alternate I (OCT 2001) of 52.219-9.
- (iii) Alternate II (OCT 2001) of 52.219-9.
- (9) 52.219-14, Limitations on Subcontracting (DEC 1996) (15 U.S.C. 637(a)(14)).
- (10) 52.219-16, Liquidated Damages--Subcontracting Plan (JAN 1999) (15 U.S.C. 637(d)(4)(F)(i)).
- (11)(i) 52.219-23, Notice of Price Evaluation Adjustment for Small Disadvantaged Business Concerns (SEP 2005) (10 U.S.C. 2323) (if the offeror elects to waive the adjustment, it shall so indicate in its offer).
- (ii) Alternate I (JUNE 2003) of 52.219-23.
- (12) 52.219-25, Small Disadvantaged Business Participation Program--Disadvantaged Status and Reporting (OCT 1999) (Pub. L. 103-355, section 7102, and 10 U.S.C. 2323).
- (13) 52.219-26, Small Disadvantaged Business Participation Program--Incentive Subcontracting (OCT 2000) (Pub. L. 103-355, section 7102, and 10 U.S.C. 2323).
- (14) 52.219-27, Notice of Total Service-Disabled Veteran-Owned Small Business Set-Aside (MAY 2004) (U.S.C. 657 f).
- (15) 52.219-28, Post Award Small Business Program Rerepresentation (JUNE 2007) (15 U.S.C. 632(a)(2)).
- (16) 52.222-3, Convict Labor (JUNE 2003) (E.O. 11755).
- (17) 52.222-19, Child Labor--Cooperation with Authorities and Remedies (FEB 2008) (E.O. 13126).
- (18) 52.222-21, Prohibition of Segregated Facilities (FEB 1999).
- (19) 52.222-26, Equal Opportunity (MAR 2007) (E.O. 11246).
- (20) 52.222-35, Equal Opportunity for Special Disabled Veterans, Veterans of the Vietnam Era, and Other Eligible Veterans (SEP 2006) (38 U.S.C. 4212).
- (21) 52.222-36, Affirmative Action for Workers with Disabilities (JUN 1998) (29 U.S.C. 793).
- (22) 52.222-37, Employment Reports on Special Disabled Veterans, Veterans of the Vietnam Era, and Other Eligible Veterans (SEP 2006) (38 U.S.C. 4212).
- (23) 52.222-39, Notification of Employee Rights Concerning Payment of Union Dues or Fees (DEC 2004) (E.O. 13201).
- (24)(i) 52.222-50, Combating Trafficking in Persons (AUG 2007) (Applies to all contracts).
- (ii) Alternate I (AUG 2007) of 52.222-50.

- ___ (25)(i) 52.223-9, Estimate of Percentage of Recovered Material Content for EPA-Designated Products (AUG 2000) (42 U.S.C. 6962(c)(3)(A)(i)).
- ___ (i) Alternate I (AUG 2000) of 52.223-9 (42 U.S.C. 6962(c)(2)(e)).
- ___ (26) FAR 52.223-15, Energy Efficiency in Energy-Consuming Products (DEC 2007) (42 U.S.C. 8259b)
- ___ (27)(i) 52.223-16, IEEE 1680 Standard for the Environmental Assessment of Personal Computer Products (DEC 2007) (42 U.S.C. 11423).
- ___ (ii) Alternate I (DEC 2007) of 52.223-16.
- ___ (28) 52.225-1, Buy American Act--Supplies (JUNE 2002) (41 U.S.C. 10a-10d).
- ___ (29)(i) 52.225-3, Buy American Act--Free Trade Agreements--Israeli Trade Act (AUG 2007) (41 U.S.C. 10a-10d, 19 U.S.C. 3301 note, 19 U.S.C. 2112 note, Pub. L. 108-77, 108-78, 108-286, 109-53 and 109-169).
- ___ (ii) Alternate I (JAN 2004) of 52.225-3.
- ___ (iii) Alternate I (JAN 2004) of 52.225-3.
- ___ (30) 52.225-5, Trade Agreements (Nov 2007) (19 U.S.C. 2501, et seq., 19 U.S.C. 3301 note).
- ___ (31) 52.225-13, Restrictions on Certain Foreign Purchases (FEB 2006) (E.O.s, proclamations, and statutes administered by the Office of Foreign Assets Control of the Department of Treasury).
- ___ (32) 52.226-4, Notice of Disaster or Emergency Area Set-Aside (Nov 2007) (42 U.S.C. 5150).
- ___ (33) 52.226-5, Restrictions on Subcontracting Outside Disaster or Emergency Area (Nov 2007) (42 U.S.C. 5150).
- ___ (34) 52.232-29, Terms for Financing of Purchases of Commercial Items (FEB 2002) (41 U.S.C. 255(f), 10 U.S.C. 2307(f)).
- ___ (35) 52.232-30, Installment Payments for Commercial Items (OCT 1995) (41 U.S.C. 255(f), 10 U.S.C. 2307(f)).
- ___ XX ___ (36) 52.232-33, Payment by Electronic Funds Transfer--Central Contractor Registration (OCT 2003) (31 U.S.C. 3332).
- ___ (37) 52.232-34, Payment by Electronic Funds Transfer--Other than Central Contractor Registration (MAY 1999) (31 U.S.C. 3332).
- ___ (38) 52.232-36, Payment by Third Party (MAY 1999) (31 U.S.C. 3332).
- ___ (39) 52.239-1, Privacy or Security Safeguards (AUG 1996) (5 U.S.C. 552a).
- ___ (40)(i) 52.247-64, Preference for Privately Owned U.S.-Flag Commercial Vessels (FEB 2006) (46 U.S.C. Appx 1241(g) and 19 U.S.C. 2631).
- ___ (ii) Alternate I (APR 2003) of 52.247-64.

(c) The Contractor shall comply with the FAR clauses in this paragraph (c), applicable to commercial services, that the Contracting Officer has indicated as being incorporated in this contract by reference to implement provisions of law or Executive orders applicable to acquisitions of commercial items. (Contracting Officer check as appropriate.)

XX (1) 52.222-41, Service Contract Act of 1965 (Nov 2007) (41 U.S.C. 351, et seq.).

XX (2) 52.222-42, Statement of Equivalent Rates for Federal Hires (MAY 1989) (29 U.S.C. 206 and 41 U.S.C. 351, et seq.).

(3) 52.222-43, Fair Labor Standards Act and Service Contract Act--Price Adjustment (Multiple Year and Option Contracts) (NOV 2006) (29 U.S.C. 206 and 41 U.S.C. 351, et seq.).

(4) 52.222-44, Fair Labor Standards Act and Service Contract Act--Price Adjustment (February 2002) (29 U.S.C. 206 and 41 U.S.C. 351, et seq.).

(5) 52.222-51, Exemption from Application of the Service Contract Act to Contracts for Maintenance, Calibration, or Repair of Certain Equipment--Requirements (Nov 2007) (41 U.S.C. 351, et seq.).

(6) 52.222-53, Exemption from Application of the Service Contract Act to Contracts for Certain Services--Requirements (Nov 2007) (41 U.S.C. 351, et seq.).

(7) 52.237-11, Accepting and Dispensing of \$1 Coin (AUG 2007) (31 U.S.C. 5112(p)(1)).

(d) Comptroller General Examination of Record. The Contractor shall comply with the provisions of this paragraph (d) if this contract was awarded using other than sealed bid, is in excess of the simplified acquisition threshold, and does not contain the clause at 52.215-2, Audit and Records--Negotiation.

(1) The Comptroller General of the United States, or an authorized representative of the Comptroller General, shall have access to and right to examine any of the Contractor's directly pertinent records involving transactions related to this contract.

(2) The Contractor shall make available at its offices at all reasonable times the records, materials, and other evidence for examination, audit, or reproduction, until 3 years after final payment under this contract or for any shorter period specified in FAR Subpart 4.7, Contractor Records Retention, of the other clauses of this contract. If this contract is completely or partially terminated, the records relating to the work terminated shall be made available for 3 years after any resulting final termination settlement. Records relating to appeals under the disputes clause or to litigation or the settlement of claims arising under or relating to this contract shall be made available until such appeals, litigation, or claims are finally resolved.

(3) As used in this clause, records include books, documents, accounting procedures and practices, and other data, regardless of type and regardless of form. This does not require the Contractor to create or maintain any record that the Contractor does not maintain in the ordinary course of business or pursuant to a provision of law.

(e) (1) Notwithstanding the requirements of the clauses in paragraphs (a), (b), (c), and (d) of this clause, the Contractor is not required to flow down any FAR clause, other than those in paragraphs (f) through (9) of this paragraph in a subcontract for commercial items. Unless otherwise indicated below, the extent of the flow down shall be as required by the clause--

(i) 52.219-8, Utilization of Small Business Concerns (May 2004) (15 U.S.C. 637(d)(2) and (3)), in all subcontracts that offer further subcontracting opportunities. If the subcontract (except subcontracts to small business concerns) exceeds \$550,000 (\$1,000,000 for construction of any public facility), the subcontractor must include 52.219-8 in lower tier subcontracts that offer subcontracting opportunities.

- (ii) 52.222-26, Equal Opportunity (MAR 2007) (E.O. 11246).
 - (iii) 52.222-35, Equal Opportunity for Special Disabled Veterans, Veterans of the Vietnam Era, and Other Eligible Veterans (SEP 2006) (38 U.S.C. 4212).
 - (iv) 52.222-36, Affirmative Action for Workers with Disabilities (June 1998) (29 U.S.C. 793).
 - (v) 52.222-39, Notification of Employer Rights Concerning Payment of Union Dues or Fees (DEC 2004) (E.O. 13201).
 - (vi) 52.222-41, Service Contract Act of 1965 (Nov 2007) (41 U.S.C. 351, et seq.).
 - (vii) 52.222-50, Combating Trafficking in Persons (AUG 2007) (22 U.S.C. 7104(g)). Flow down required in accordance with paragraph (f) of FAR clause 52.222-50.
 - (viii) 52.222-51, Exemption from Application of the Service Contract Act to Contracts for Maintenance, Calibration, or Repair of Certain Equipment--Requirements (Nov 2007) (41 U.S.C. 351, et seq.).
 - (ix) 52.222-53, Exemption from Application of the Service Contract Act to Contracts for Certain Services--Requirements (Nov 2007) (41 U.S.C. 351, et seq.).
 - (x) 52.247-64, Preference for Privately Owned U.S.-Flag Commercial Vessels (FEB 2006) (46 U.S.C. Appx 1201(b) and 10 U.S.C. 2631). Flow down required in accordance with paragraph (d) of FAR clause 52.247-64.
- (2) While not required, the contractor May include in its subcontracts for commercial items a minimal number of additional clauses necessary to satisfy its contractual obligations.

(End of clause)

52.259-4001 Year 2000 Compliance

The contractor shall ensure products provided under this contract to include hardware, software, firmware, and middleware, whether acting alone or combined as a system, are Year 2000 compliant as defined as follows: Year 2000 compliant means with respect to information technology, that the information technology accurately processes date/time data (including, but not limited to, calculating, comparing, and sequencing) from, into, and between the twentieth and twenty-first centuries, and the years 1999 and 2000 and leap year calculations, to the extent that other information, used in combination with the information technology being acquired, properly exchanges date/time data with it.

52.252-2 CLAUSES INCORPORATED BY REFERENCE (FEB 1998)

This contract incorporates one or more clauses by reference, with the same force and effect as if they were given in full text. Upon request, the Contracting Officer will make their full text available. Also, the full text of a clause may be accessed electronically at this/these address(es).

<http://www.arnet.gov/far>
<http://arsite.hill.af.mil>

<http://www.dtic.mil/far>

(End of clause)

252.212-7001 CONTRACT TERMS AND CONDITIONS REQUIRED TO IMPLEMENT STATUTES OR EXECUTIVE ORDERS APPLICABLE TO DEFENSE ACQUISITIONS OF COMMERCIAL ITEMS (MAR 2008)

(a) The Contractor agrees to comply with the following Federal Acquisition Regulation (FAR) clause which, if checked, is included in this contract by reference to implement a provision of law applicable to acquisitions of commercial items or components.

XX 252.203-3, Gratuities (APR 1984) (10 U.S.C. 2207).

(b) The Contractor agrees to comply with any clause that is checked on the following list of Defense FAR Supplement clauses which, if checked, is included in this contract by reference to implement provisions of law or Executive orders applicable to acquisitions of commercial items or components.

(1) 252.205-7000, Provision of Information to Cooperative Agreement Holders (DEC 1991) (10 U.S.C. 2416).

(2) 252.219-7003, Small Business Subcontracting Plan (DoD Contracts) (APR 2007) (15 U.S.C. 637).

(3) 252.219-7004, Small Business Subcontracting Plan (Test Program) (APR 2007) (15 U.S.C. 637 note).

(4) 252.225-7001, Buy American Act and Balance of Payments Program (JUN 2005) (41 U.S.C. 10a-10d, E.O. 10582).

(5) 252.225-7012, Preference for Certain Domestic Commodities (MAR 2008) (10 U.S.C. 2533a).

(6) 252.225-7014, Preference for Domestic Specialty Metals (JUN 2005) (10 U.S.C. 2533a).

(7) 252.225-7015, Restriction on Acquisition of Hand or Measuring Tools (JUN 2005) (10 U.S.C. 2533a).

(8) 252.225-7016, Restriction on Acquisition of Ball and Roller Bearings (MAR 2006) (Section 8065 of Public Law 107-117 and the same restriction in subsequent DoD appropriations acts).

(9) 252.225-7021, Trade Agreements (MAR 2007) (19 U.S.C. 2501-2518 and 19 U.S.C. 3301 note).

(10) 252.225-7027, Restriction on Contingent Fees for Foreign Military Sales (APR 2003) (22 U.S.C. 2779).

(11) 252.225-7028, Exclusionary Policies and Practices of Foreign Governments (APR 2003) (22 U.S.C. 2755).

(12) (i) 252.225-7036, Buy American Act-Free Trade Agreements-Balance of Payments Program (MAR 2007) (41 U.S.C. 10a-10d and 19 U.S.C. 3301 note).

(ii) Alternate 1 (OCT 2006) of 252.225-7036.

(13) ___ 252.225-7038, Restriction on Acquisition of Air Circuit Breakers (JUN 2005) (10 U.S.C. 2534(a)(3)).

(14) ___ 252.226-7001, Utilization of Indian Organizations, Indian-Owned Economic Enterprises, and Native Hawaiian Small Business Concerns (SEP 2004) (Section 8071 of Pub. L. 107-248 and similar sections in subsequent DoD appropriations acts).

(15) ___ 252.227-7015, Technical Data--Commercial Items (NOV 1995) (10 U.S.C. 2320).

(16) ___ 252.227-7037, Validation of Restrictive Markings on Technical Data (SEP 1999) (10 U.S.C. 2321).

(17) ___ 252.232-7003, Electronic Submission of Payment Requests and Receiving Reports (MAR 2008) (10 U.S.C. 2327).

(18) ___ 252.237-7019, Training for Contractor Personnel Interacting with Detainees (SEP 2006) (Section 1092 of Public Law 108-375).

(19) ___ 252.243-7002, Requests for Equitable Adjustment (MAR 1998) (10 U.S.C. 2410).

(20)(i) ___ 252.247-7023, Transportation of Supplies by Sea (MAY 2002) (10 U.S.C. 2631).

(ii) ___ Alternate I (MAR 2000) of 252.247-7023.

(iii) ___ Alternate II (MAR 2000) of 252.247-7023.

(iv) ___ Alternate III (MAY 2002) of 252.247-7023.

(21) ___ 252.247-7074, Notification of Transportation of Supplies by Sea (MAR 2000) (10 U.S.C. 2631).

(c) In addition to the clauses listed in paragraph (e) of the Contract Terms and Conditions Required to Implement Statutes or Executive Orders--Commercial Item clause of this contract (FAR 52.212-5), the Contractor shall include the terms of the following clauses, if applicable, in subcontracts for commercial items or commercial components, awarded at any tier under this contract:

(1) 252.225-7014, Preference for Domestic Specialty Metals, Alternate I (APR 2003) (10 U.S.C. 2533a).

(2) 252.237-7019, Training for Contractor Personnel Interacting with Detainees (SEP 2006) (Section 1092 of Public Law 108-375).

(3) 252.247-7023, Transportation of Supplies by Sea (MAY 2002) (10 U.S.C. 2631).

(4) 252.247-7024, Notification of Transportation of Supplies by Sea (MAR 2000) (10 U.S.C. 2631).

(End of clause)

Section L - Instructions, Conditions and Notices to Bidders

WAGE RATES

05-2479 SC GREENVILLE

WAGE DETERMINATION NO: 05-2479 REV (03) AREA: SC GREENVILLE

HEALTH AND WELFARE LEVEL - INSURANCE ONLY **OTHER WELFARE LEVEL WD:05-2480

REGISTER OF WAGE DETERMINATIONS UNDER | U.S. DEPARTMENT OF LABOR
 THE SERVICE CONTRACT ACT | EMPLOYMENT STANDARDS ADMINISTRATION
 By direction of the Secretary of Labor | WAGE AND HOUR DIVISION
 WASHINGTON D.C. 20210

Wage Determination No.: 2005-2479

William W. Gross | Division of | Revision No.: 3
 Director | Wage Determinations | Date Of Revision: 02/15/2007

State: South Carolina

Area: South Carolina Counties of Abbeville, Anderson, Cherokee, Greenville, Greenwood, Laurens, Oconee, Pickens, Spartanburg, Union

Fringe Benefits Required Follow the Occupational Listing

OCCUPATION CODE - TITLE	MINIMUM WAGE RATE
01000 - Administrative Support And Clerical Occupations	
01011 - Accounting Clerk I	11.96
01012 - Accounting Clerk II	13.12
01013 - Accounting Clerk III	16.63
01020 - Administrative Assistant	19.33
01040 - Court Reporter	16.50
01051 - Data Entry Operator I	11.10
01052 - Data Entry Operator II	12.24
01060 - Dispatcher, Motor Vehicle	15.57
01070 - Document Preparation Clerk	12.24
01090 - Duplicating Machine Operator	12.24
01111 - General Clerk I	11.18
01112 - General Clerk II	12.22
01113 - General Clerk III	13.70
01120 - Housing Referral Assistant	17.16
01141 - Messenger Courier	10.32
01191 - Order Clerk I	12.08
01192 - Order Clerk II	14.13
01261 - Personnel Assistant (Employment) I	13.82
01262 - Personnel Assistant (Employment) II	15.48
01263 - Personnel Assistant (Employment) III	17.26
01270 - Production Control Clerk	17.75
01280 - Receptionist	12.24
01290 - Retail Clerk	12.21

01300 - Scheduler, Maintenance	13.41
01311 - Secretary I	13.41
01312 - Secretary II	14.99
01313 - Secretary III	16.88
01320 - Service Order Dispatcher	12.73
01410 - Supply Technician	19.33
01420 - Survey Worker	14.48
01531 - Travel Clerk I	10.58
01532 - Travel Clerk II	11.26
01533 - Travel Clerk III	11.98
01611 - Word Processor I	12.24
01612 - Word Processor II	13.09
01613 - Word Processor III	13.54
05000 - Automotive Service Occupations	
05005 - Automobile Body Repairer, Fiberglass	16.63
05010 - Automotive Electrician	18.94
05040 - Automotive Glass Installer	13.50
05070 - Automotive Worker	14.06
05110 - Mobile Equipment Servicer	12.22
05130 - Motor Equipment Metal Mechanic	13.82
05160 - Motor Equipment Metal Worker	14.06
05190 - Motor Vehicle Mechanic	15.82
05220 - Motor Vehicle Mechanic Helper	11.32
05250 - Motor Vehicle Upholstery Worker	13.13
05280 - Motor Vehicle Wrecker	14.06
05310 - Painter, Automotive	14.84
05340 - Radiator Repair Specialist	14.06
05370 - Tire Repairer	11.57
05400 - Transmission Repair Specialist	15.82
07000 - Food Preparation And Service Occupations	
07010 - Baker	8.88
07041 - Cook I	8.17
07042 - Cook II	9.43
07070 - Dishwasher	7.64
07150 - Food Service Worker	7.69
07210 - Meat Cutter	11.65
07260 - Waiter/Waitress	6.63
09000 - Furniture Maintenance And Repair Occupations	
09010 - Electrostatic Spray Painter	17.21
09040 - Furniture Handler	9.94
09080 - Furniture Refinisher	14.65
09090 - Furniture Refinisher Helper	11.10
09110 - Furniture Repairer, Minor	12.87
09130 - Upholsterer	14.65
11000 - General Services And Support Occupations	
11030 - Cleaner, Vehicles	8.57
11060 - Elevator Operator	7.52
11090 - Gardener	11.08
11121 - Housekeeping Aide	7.52
11150 - Janitor	8.26
11210 - Laborer, Grounds Maintenance	9.57
11240 - Maid or Houseman	7.36
11260 - Pruner	8.64
11270 - Tractor Operator	10.80

11330 - Trail Maintenance Worker	9.57	
11360 - Window Cleaner	8.76	
12000 - Health Occupations		
12010 - Ambulance Driver	12.99	
12011 - Breath Alcohol Technician	13.80	
12012 - Certified Occupational Therapist Assistant	17.82	
12015 - Certified Physical Therapist Assistant	19.06	
12020 - Dental Assistant	12.85	
12025 - Dental Hygienist	26.12	
12030 - EKG Technician	21.17	
12035 - Electroneurodiagnostic Technologist	21.17	
12040 - Emergency Medical Technician	12.99	
12071 - Licensed Practical Nurse I	12.31	
12072 - Licensed Practical Nurse II	13.80	
12073 - Licensed Practical Nurse III	15.43	
12100 - Medical Assistant	12.28	
12130 - Medical Laboratory Technician	15.66	
12160 - Medical Record Clerk	12.31	
12190 - Medical Record Technician	13.54	
12195 - Medical Transcriptionist	11.96	
12210 - Nuclear Medicine Technologist	26.12	
12221 - Nursing Assistant I	9.72	
12222 - Nursing Assistant II	10.25	
12223 - Nursing Assistant III	11.18	
12224 - Nursing Assistant IV	12.54	
12235 - Optical Dispenser	13.80	
12236 - Optical Technician	12.31	
12236 - Pharmacy Technician	13.41	
12280 - Phlebotomist	12.54	
12305 - Radiologic Technologist	20.91	
12311 - Registered Nurse I	25.21	
12312 - Registered Nurse II	26.85	
12313 - Registered Nurse II, Specialist	26.85	
12314 - Registered Nurse III	30.80	
12315 - Registered Nurse III, Anesthetist	30.80	
12316 - Registered Nurse IV	38.14	
12317 - Scheduler (Drug and Alcohol Testing)	17.14	
13000 - Information And Arts Occupations		
13011 - Exhibits Specialist I	13.52	
13012 - Exhibits Specialist II	18.64	
13013 - Exhibits Specialist III	22.79	
13041 - Illustrator I	15.52	
13042 - Illustrator II	18.11	
13043 - Illustrator III	23.36	
13047 - Librarian	23.16	
13050 - Library Aide/Clerk	9.96	
13054 - Library Information Technology Systems Administrator	19.11	
13058 - Library Technician	12.13	
13061 - Media Specialist I	12.14	
13062 - Media Specialist II	13.57	
13063 - Media Specialist III	15.14	
13071 - Photographer I	14.07	
13072 - Photographer II	16.36	
13073 - Photographer III	18.17	

13074 - Photographer IV	20.89
13075 - Photographer V	24.31
13110 - Video Teleconference Technician	13.74
14000 - Information Technology Occupations:	
14041 - Computer Operator I	14.06
14042 - Computer Operator II	15.93
14043 - Computer Operator III	17.89
14044 - Computer Operator IV	19.89
14045 - Computer Operator V	22.02
14071 - Computer Programmer I (I)	18.83
14072 - Computer Programmer II (I)	23.55
14073 - Computer Programmer III (I)	27.62
14074 - Computer Programmer IV (I)	27.62
14101 - Computer Systems Analyst I (I)	23.85
14102 - Computer Systems Analyst II (I)	27.62
14103 - Computer Systems Analyst III (I)	27.62
14150 - Peripheral Equipment Operator	14.06
14160 - Personal Computer Support Technician	19.88
15000 - Instructional Occupations:	
15010 - Aircrew Training Devices Instructor (Non-Rated)	23.03
15020 - Aircrew Training Devices Instructor (Rated)	30.38
15030 - Air Crew Training Devices Instructor (Pilot)	33.42
15050 - Computer Based Training Specialist / Instructor	26.24
15060 - Educational Technologist	23.51
15070 - Flight Instructor (Pilot)	33.42
15080 - Graphic Artist	19.78
15090 - Technical Instructor	18.81
15095 - Technical Instructor/Course Developer	23.02
15110 - Test Proctor	15.17
15120 - Tutor	15.17
16000 - Laundry, Dry-Cleaning, Pressing And Related Occupations:	
16010 - Assembler	7.83
16030 - Counter Attendant	7.83
16040 - Dry Cleaner	9.66
16070 - Finisher, Flatwork, Machine	7.83
16090 - Presser, Hand	7.83
16110 - Presser, Machine, Drycleaning	7.83
16130 - Presser, Machine, Shirts	7.83
16160 - Presser, Machine, Wearing Apparel, Laundry	7.83
16190 - Sewing Machine Operator	10.20
16220 - Tailor	10.85
16250 - Washer, Machine	8.46
19000 - Machine Tool Operation And Repair Occupations:	
19010 - Machine-Tool Operator (Tool-Room)	15.95
19040 - Tool And Die Maker	19.70
21000 - Materials Handling And Packing Occupations:	
21020 - Forklift Operator	14.05
21030 - Material Coordinator	18.02
21040 - Material Expediter	18.02
21050 - Material Handling Laborer	11.03
21071 - Order Filler	11.12
21080 - Production Line Worker (Food Processing)	14.05
21110 - Shipping Packer	13.06
21130 - Shipping/Receiving Clerk	13.06

21140 - Store Worker I	9.43	
21159 - Stock Clerk	12.57	
21210 - Tools And Parts Attendant	14.05	
21410 - Warehouse Specialist	14.05	
23000 - Mechanics And Maintenance And Repair Occupations		
23010 - Aerospace Structural Welder	17.30	
23021 - Aircraft Mechanic I	16.86	
23022 - Aircraft Mechanic II	17.70	
23023 - Aircraft Mechanic III	18.89	
23040 - Aircraft Mechanic Helper	12.19	
23050 - Aircraft Painter	14.72	
23060 - Aircraft Servicer	14.12	
23080 - Aircraft Worker	15.14	
23110 - Appliance Mechanic	16.12	
23120 - Bicycle Repairer	10.52	
23125 - Cable Splicer	21.26	
23130 - Carpenter, Maintenance	15.21	
23140 - Carpet Layer	16.36	
23160 - Electrician, Maintenance	18.14	
23181 - Electronics Technician Maintenance I	18.81	
23182 - Electronics Technician Maintenance II	19.99	
23183 - Electronics Technician Maintenance III	21.16	
23260 - Fabric Worker	14.13	
23290 - Fire Alarm System Mechanic	16.22	
23310 - Fire Extinguisher Repairer	13.60	
23311 - Fuel Distribution System Mechanic	22.02	
23312 - Fuel Distribution System Operator	14.48	
23370 - General Maintenance Worker	15.94	
23380 - Ground Support Equipment Mechanic	16.86	
23381 - Ground Support Equipment Servicer	14.12	
23382 - Ground Support Equipment Worker	15.14	
23391 - Gunsmith I	13.60	
23392 - Gunsmith II	15.16	
23393 - Gunsmith III	17.07	
23410 - Heating, Ventilation And Air-Conditioning Mechanic	16.76	
23411 - Heating, Ventilation And Air Conditioning Mechanic (Research Facility)		
27.35		
23430 - Heavy Equipment Mechanic	17.68	
23440 - Heavy Equipment Operator	14.49	
23460 - Instrument Mechanic	17.07	
23463 - Laboratory/Shop Mechanic	16.13	
23470 - Laborer	9.87	
23510 - Locksmith	14.31	
23530 - Machinery Maintenance Mechanic	17.74	
23550 - Machinist, Maintenance	20.42	
23580 - Maintenance Trades Helper	10.70	
23591 - Metrology Technician I	17.07	
23592 - Metrology Technician II	18.06	
23593 - Metrology Technician III	19.06	
23640 - Millwright	19.15	
23710 - Office Appliance Repairer	17.41	
23760 - Painter, Maintenance	13.32	
23790 - Pipefitter, Maintenance	16.45	
23810 - Plumber, Maintenance	15.83	

23820 - Pneumatic Systems Mechanic		17.07
23850 - Rigger	17.07	
23870 - Scale Mechanic	15.16	
23890 - Sheet-Metal Worker, Maintenance		14.78
23910 - Small Engine Mechanic	15.78	
23931 - Telecommunications Mechanic I		18.05
23932 - Telecommunications Mechanic II		19.09
23950 - Telephone Lineman	18.05	
23960 - Welder, Combination, Maintenance		17.79
23965 - Well Driller	15.84	
23970 - Woodcraft Worker		17.07
23980 - Woodworker	11.44	
24000 - Personal Needs Occupations		
24570 - Child Care Attendant	9.14	
24580 - Child Care Center Clerk	11.43	
24610 - Chore Aide	7.97	
24620 - Family Readiness And Support Services Coordinator		11.35
24630 - Homemaker	16.03	
25000 - Plant And System Operations Occupations		
25010 - Boiler Tender	18.13	
25040 - Sewage Plant Operator	16.63	
25070 - Stationary Engineer	18.13	
25190 - Ventilation Equipment Tender	12.57	
25210 - Water Treatment Plant Operator	16.63	
27000 - Protective Service Occupations		
27004 - Alarm Monitor	12.20	
27007 - Baggage Inspector	9.53	
27008 - Corrections Officer	12.80	
27010 - Court Security Officer	13.71	
27030 - Detection Dog Handler	15.31	
27040 - Detention Officer	12.60	
27070 - Firefighter	14.72	
27101 - Guard I	9.53	
27102 - Guard II	13.33	
27131 - Police Officer I	15.77	
27132 - Police Officer II	17.43	
28000 - Recreation Occupations		
28041 - Carnival Equipment Operator	8.54	
28042 - Carnival Equipment Repairer	9.19	
28043 - Carnival Equipment Worker	8.30	
28210 - Gate Attendant/Gate Tender	13.14	
28310 - Lifeguard	10.82	
28350 - Park Attendant (Aide)	13.58	
28510 - Recreation Aide/Health Facility Attendant		9.91
28515 - Recreation Specialist	12.67	
28630 - Sports Official	10.82	
28690 - Swimming Pool Operator	12.28	
29000 - Stevedoring/Longshoremen Occupational Services		
29010 - Blocker And Bracer	16.37	
29020 - Hatch Tender	16.37	
29026 - Line Handler	16.37	
29041 - Stevedore I	14.75	
29042 - Stevedore II	16.67	
30000 - Technical Occupations		

30010 - Air Traffic Control Specialist, Center (HFO) (2)	32.38
30011 - Air Traffic Control Specialist, Station (HFO) (2)	22.33
30012 - Air Traffic Control Specialist, Terminal (HFO) (2)	24.59
30021 - Archeological Technician I	15.52
30022 - Archeological Technician II	17.34
30023 - Archeological Technician III	19.54
30030 - Cartographic Technician	20.09
30040 - Civil Engineering Technician	21.96
30061 - Drafter/CAD Operator I	15.92
30062 - Drafter/CAD Operator II	17.80
30063 - Drafter/CAD Operator III	19.87
30064 - Drafter/CAD Operator IV	21.49
30081 - Engineering Technician I	13.47
30082 - Engineering Technician II	15.12
30083 - Engineering Technician III	17.64
30084 - Engineering Technician IV	21.82
30085 - Engineering Technician V	26.70
30086 - Engineering Technician VI	32.29
30090 - Environmental Technician	19.54
30210 - Laboratory Technician	17.59
30240 - Mathematical Technician	19.54
30361 - Paralegal/Legal Assistant I	15.64
30362 - Paralegal/Legal Assistant II	21.43
30363 - Paralegal/Legal Assistant III	26.21
30364 - Paralegal/Legal Assistant IV	31.72
30390 - Photo-Optics Technician	20.06
30461 - Technical Writer I	20.77
30462 - Technical Writer II	23.05
30463 - Technical Writer III	24.13
30491 - Unexploded Ordnance (UXO) Technician I	20.58
30492 - Unexploded Ordnance (UXO) Technician II	24.90
30493 - Unexploded Ordnance (UXO) Technician III	29.83
30494 - Unexploded (UXO) Safety Escort	20.58
30495 - Unexploded (UXO) Sweep Personnel	20.58
30620 - Weather Observer, Combined Upper Air Or Surface Programs (3)	17.33
30621 - Weather Observer, Senior (3)	19.26
31000 - Transportation/Mobile Equipment Operator Occupations	
31020 - Bus Aide	7.02
31030 - Bus Driver	10.37
31043 - Driver Courier	12.42
31260 - Parking and Lot Attendant	7.72
31290 - Shuttle Bus Driver	12.23
31310 - Taxi Driver	9.13
31361 - Truckdriver, Light	13.66
31362 - Truckdriver, Medium	15.18
31363 - Truckdriver, Heavy	16.52
31364 - Truckdriver, Tractor-Trailor	17.83
99000 - Miscellaneous Occupations	
99030 - Cashier	8.29
99050 - Desk Clerk	9.14
99095 - Embalmer	20.23
99251 - Laboratory Animal Caretaker I	8.53
99252 - Laboratory Animal Caretaker II	10.10
99310 - Mortician	19.60

99410 - Pest Controller	10.77
99510 - Photofinishing Worker	10.29
99710 - Recycling Laborer	10.43
99711 - Recycling Specialist	10.84
99730 - Refuse Collector	9.43
99810 - Sales Clerk	11.10
99820 - School Crossing Guard	8.59
99830 - Survey Party Chief	15.60
99831 - Surveying Aide	10.38
99832 - Surveying Technician	14.18
99840 - Vending Machine Attendant	9.87
99841 - Vending Machine Repairer	12.25
99842 - Vending Machine Repairer Helper	9.87

ALL OCCUPATIONS LISTED ABOVE RECEIVE THE FOLLOWING BENEFITS:

HEALTH & WELFARE: \$3.01 per hour or \$120.40 per week or \$524.73 per month

VACATION: 2 weeks paid vacation after 1 year of service with a contractor or successor; 3 weeks after 10 years, and 4 after 20 years. Length of service includes the whole span of continuous service with the present contractor or successor, wherever employed, and with the predecessor contractors in the performance of similar work at the same Federal facility. (Reg. 29 CFR 4.172)

HOLIDAYS - HOLIDAYS: A minimum of ten paid holidays per year, New Year's Day, Martin Luther King Jr.'s Birthday, Washington's Birthday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans' Day, Thanksgiving Day, and Christmas Day. (A contractor may substitute for any of the named holidays another day off with pay in accordance with a plan communicated to the employees involved.) (See 29 CFR 4.174)

THE OCCUPATIONS WHICH HAVE PARENTHESES AFTER THEM RECEIVE THE FOLLOWING BENEFITS (as numbered):

1) Does not apply to employees employed in a bona fide executive, administrative, or professional capacity as defined and delineated in 29 CFR 541. (See CFR 4.156)

2) **APPLICABLE TO AIR TRAFFIC CONTROLLERS ONLY - NIGHT DIFFERENTIAL:** An employee is entitled to pay for all work performed between the hours of 6:00 P.M. and 6:00 A.M. at the rate of basic pay plus a night pay differential amounting to 10 percent of the rate of basic pay.

3) **WEATHER OBSERVERS - NIGHT PAY & SUNDAY PAY:** If you work at night as part of a regular tour of duty, you will earn a night differential and receive an additional 10% of basic pay for any hours worked between 6pm and 6am. If you are a full-time employee (40 hours a week) and Sunday is part of your regularly scheduled workweek, you are paid at your rate of basic pay plus a Sunday premium of 25% of your basic rate for each hour of Sunday work which is not overtime (i.e. occasional work on

Sunday outside the normal tour of duty is considered overtime work).

HAZARDOUS PAY DIFFERENTIAL: An 8 percent differential is applicable to employees employed in a position that represents a high degree of hazard when working with or in close proximity to ordnance, explosives, and incendiary materials. This includes work such as screening, blending, drying, mixing, and pressing of sensitive ordnance, explosives, and pyrotechnic compositions such as lead azide, black powder and photoflash powder. All dry-house activities involving propellants or explosives. Demilitarization, modification, renovation, demolition, and maintenance operations on sensitive ordnance, explosives and incendiary materials. All operations involving regrating and clearing of artillery ranges.

A 4 percent differential is applicable to employees employed in a position that represents a low degree of hazard when working with, or in close proximity to ordnance, (or employees possibly adjacent to) explosives and incendiary materials which involves potential injury such as laceration of hands, face, or arms of the employee engaged in the operation, irritation of the skin, minor burns and the like; minimal damage to immediate or adjacent work area or equipment being used. All operations involving, unloading, storage, and hauling of ordnance, explosive, and incendiary ordnance material other than small arms ammunition. These differentials are only applicable to work that has been specifically designated by the agency for ordnance, explosives, and incendiary material differential pay.

**** UNIFORM ALLOWANCE ****

If employees are required to wear uniforms in the performance of this contract (either by the terms of the Government contract, by the employer, by the state or local law, etc.), the cost of furnishing such uniforms and maintaining (by laundering or dry cleaning) such uniforms is an expense that may not be borne by an employee where such cost reduces the hourly rate below that required by the wage determination. The Department of Labor will accept payment in accordance with the following standards as compliance:

The contractor or subcontractor is required to furnish all employees with an adequate number of uniforms without cost or to reimburse employees for the actual cost of the uniforms. In addition, where uniform cleaning and maintenance is made the responsibility of the employee, all contractors and subcontractors subject to this wage determination shall (in the absence of a bona fide collective bargaining agreement providing for a different amount, or the furnishing of contrary affirmative proof as to the actual cost), reimburse all employees for such cleaning and maintenance at a rate of \$3.35 per week (or 5.67 cents per day). However, in those instances where the uniforms furnished are made of "wash and wear" materials, may be routinely washed and dried with other personal garments, and do not require any special treatment such as dry cleaning, daily washing, or commercial laundering in order to meet the cleanliness or appearance standards set by the terms of the Government contract, by the contractor, by law, or by the nature of the work, there is no requirement that employees be reimbursed for uniform maintenance costs.

REQUEST FOR AUTHORIZATION OF ADDITIONAL CLASSIFICATION AND WAGE RATE (Standard Form 1444 (SF 1444))

Conformance Process:

The contracting officer shall require that any class of service employee which is not listed herein and which is to be employed under the contract (i.e., the work to be performed is not performed by any classification listed in the wage determination), be classified by the contractor so as to provide a reasonable relationship (i.e., appropriate level of skill comparison) between such unlisted classifications and the classifications listed in the wage determination. Such unlisted classes of employees shall be paid the monetary wages and furnished the fringe benefits as are determined. Such conforming process shall be initiated by the contractor prior to the performance of contract work by such unlisted class(es) of employees. The conformed classification, wage rate, and/or fringe benefits shall be retroactive to the commencement date of the contract. (See Section 4.6 (C)(vi)). When multiple wage determinations are included in a contract, a separate SF 1444 should be prepared for each wage determination to which a class(es) is to be conformed.

The process for preparing a conformance request is as follows:

- 1) When preparing the bid, the contractor identifies the need for a conformed (occupation) and computes a proposed rate).
- 2) After contract award, the contractor prepares a written report listing in order (proposed classification title), a Federal grade equivalency (FGE) for each proposed classification), job description), and rationale for proposed wage rate), including information regarding the agreement or disagreement of the authorized representative of the employees involved, or where there is no authorized representative, the employees themselves. This report should be submitted to the contracting officer no later than 30 days after such unlisted class(es) of employees performs any contract work.
- 3) The contracting officer reviews the proposed action and promptly submits a report of the action, together with the agency's recommendations and pertinent information including the position of the contractor and the employees, to the Wage and Hour Division, Employment Standards Administration, U.S. Department of Labor, for review. (See section 4.6(b)(2) of Regulations 29 CFR Part 4).
- 4) Within 30 days of receipt, the Wage and Hour Division approves, modifies, or disapproves the action via transmittal to the agency contracting officer, or notifies the contracting officer that additional time will be required to process the request.
- 5) The contracting officer transmits the Wage and Hour decision to the contractor.
- 6) The contractor informs the affected employees.

Information required by the Regulations must be submitted on SF 1444 or bond paper.

When preparing a conformance request, the "Service Contract Act Directory of Occupations" (the Directory) should be used to compare job definitions to insure that duties requested are not performed by a classification already listed in the wage determination. Remember, it is not the job title, but the required tasks that determine whether a class is included in an established wage determination. Conformances may not be used to artificially split, combine, or subdivide classifications listed in the wage determination.

The duties of employees under job titles listed are those described in the "Service Contract Act Directory of Occupations," Fifth Edition, April 2006, unless otherwise indicated. Copies of the Directory are available on the Internet. A link to the Directory may be found on the WHD home page at <http://www.dol.gov/esa/whd/> or through the Wage Determinations On-Line (WDO) Web site at <http://wdo.dol.gov/>.

ATTACHMENT NO. 1
 DAILY LAW ENFORCEMENT LOG
 FOR REPORTS REQUIRED UNDER THE COOPERATIVE AGREEMENT
 OCONEE COUNTY, SOUTH CAROLINA

* High Priority

Areas to be Patrolled

Friendship*

Oconee Point *

Cameron* *

Lawrence Bridge*

FairPlay*

Frequency:

Wednesday - Saturday, 1430 - 2400

Sunday & Holidays, 1200 - 2200

Lake Patrol Start Time _____

End Time _____

Lake Patrol Hours Worked _____

FROM MAY 27 - SEPTEMBER 30, Friday-Sunday notify Corps dispatch (49) when 10-8/10-7

Deputy Signature _____

Date _____

Area	Time In	Time Out	Findings in Area	Warn	Cit.	Arrt.

Area	Time In	Time Out	Findings in Area	Warn.	Ctn.	Arrt.



ORDER FOR SUPPLIES OR SERVICES

PAGE 1 OF 25

CONTACT OFFICE ADDRESS WE121N-02-R-0201	DELIVERY ORDER CALL NO. 0110000000	DATE OF ORDER CALL 2008 Apr 21	ADDITIONAL REQUEST NO. 0000000000	PRIORITY
--	---------------------------------------	-----------------------------------	--------------------------------------	----------

ISSUED BY HARTWELL PROJECT OFFICE HARTWELL POWERPLANT 3601 ANDERSON HIGHWAY HARTWELL GA 30643-5209	CODE WR1711A	ADMINISTERED BY (Name) (MOS) SEE ITEM 6	DELIVERY POINT <input checked="" type="checkbox"/> DESTINATION <input type="checkbox"/> OTHER (See Schedule #1012)
--	-----------------	--	---

CONTRACTOR NAME AND ADDRESS CORNER COUNTY OF 414 S. PINE STREET WYCHA, OK 73091-1115	CODE 4FBMS	EXCLUSIVE	DELIVERY POINT (Code) 00000000 SEE SCHEDULE DISCOUNT CODE	MARK IF BUSINESS IS <input type="checkbox"/> SMALL <input type="checkbox"/> SMALL BUSINESS <input type="checkbox"/> WOMEN'S USE
--	---------------	-----------	--	--

MAIL INVOICES TO THE ADDRESS IN BLOCK
SEE SCHEDULE

BILL TO HARTWELL PROJECT OFFICE US ARMY CORPS OF ENGINEERS OFFICE OF THE PROJECT MGR 3625 ANDERSON HIGHWAY HARTWELL, GA 30649-0271	CODE 4ASDCE	PAYMENT WILL BE MADE BY (Code) 964145 US ARMY CORPS OF ENGINEERS CENTER DEFENSE 5222 INTEGRITY DRIVE WASHINGTON TN 37054-5005	MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS I AND L
---	----------------	--	--

III TYPE OF ORDER DELIVERY CALL PURCHASE	*	This delivery order is to be used only for Government agencies and accessories only and subject to terms and conditions of any contract awarded.
--	---	--

ACCEPTANCE: THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN CHANGED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS FURNISHED AND AGREES TO PERFORM THE SAME.


 NAME OF CONTRACTOR: _____
 SIGNATURE: _____
 (PRINT NAME AND TITLE): _____
 DATE SIGNED: _____

If this box is marked, supplier is not an authorized vendor and retain the following number of copies:

11. ACCOUNTING AND APPROPRIATION DATA - LOCAL USE
 See Schedule

18. ITEM NO.	19. DESCRIPTION OF SUPPLIES/SERVICES	20. QUANTITY ORDERED/ACCEPTED	21. UNIT	22. UNIT PRICE	23. AMOUNT
SEE SCHEDULE					

24. ORDER NUMBER OF AGENCY 25. TOTAL \$174.00	CONTRACTOR'S SIGNATURE 
---	--


27a. QUANTITIES IN COLUMN 20 HAS BEEN:
 INSPECTED RECEIVED ACCEPTED AND CONFIRMED THE CONTRACT EXCEPT AS NOTED

4. SIGNATURE OF AUTHORIZED GOVERNMENT REPRESENTATIVE 	6. DATE 04/21/08	1. PRINTED NAME AND TITLE OF AUTHORIZED GOVERNMENT REPRESENTATIVE
--	---------------------	---

3. MAILING ADDRESS OF AUTHORIZED GOVERNMENT REPRESENTATIVE	18. REF NO	19. DO VOUCHER NO. INITIALS
--	------------	-----------------------------

7. TELEPHONE NUMBER	8. E-MAIL ADDRESS	2. PAY (W) / PAY (M) / PAY (F) / PAY (N)	32. PROXY	11. AMOUNT VERIFIED CONTRACTOR
---------------------	-------------------	--	-----------	--------------------------------

I certify this account is correct and proper for payment.

DATE 04/21/08	SIGNATURE AND TITLE OF CERTIFYING OFFICER 	3. PAY (W) / PAY (M) / PAY (F) / PAY (N)	33. BILL OR LADING NO
------------------	---	--	-----------------------

17. RECEIVED AT	16. RECEIPTORY	26. DATE RECEIVED 04/21/08	10. TOTAL DOLLAR AMOUNT	21. ACCOUNT NO	4. USE VOUCHER NO
-----------------	----------------	-------------------------------	-------------------------	----------------	-------------------

Section B- Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001	Y08OR1400-LAW ENFORCEMENT- OCONEE -- PROJECT NO: 111610 FOB: Destination MILSTRIP: W33SJC80943231	1	Lump Sum	\$13,411.56	\$13,411.56
				NET AMT	\$13,411.56
ACRN AA					\$13,411.56
CIN: W33SJC809432310001					

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: May 6, 2008
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

To approve spending approximately \$59,894.00 for the purchase of carpet, materials, and labor from Tandus Company and Holden Carpet Services, LLC, for the Walhalla Library Carpet Project, in accordance with Bid# 987-529 & 988-529 of the Oconee County School District Contracts.

BACKGROUND OR HISTORY:

\$70,000 was approved for the Walhalla Library to receive new carpet in the budget as one of the capital projects to be completed in FY2007-2008.

SPECIAL CONSIDERATIONS OR CONCERNS:

Costs from both vendors have been independently verified with the Oconee County School District Contract and is available upon request.

STAFF RECOMMENDATION:

Award contracts in accordance with the Oconee County School District Bid# 987-529 and 988-529 to Tandus Company for \$31,837.00 and Holden Carpet Service LLC for \$23,481 respectively. Also allow staff a 10% contingency for these projects. Grand total for the project would be \$59,894.00.

FINANCIAL IMPACT:

The amount approved in FY2007-2008 was \$70,000 in the account 012-306-50850-00010.

ATTACHMENTS

1. Tandus Company Quote
2. Holden Carpet Service LLC Quote

Submitted or Prepared By:


Department Head/Elected Official

Approved for Submittal to Council:


Dale Surrency, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

C; Clerk to Council

Holden Carpet Service, LLC

301 Trana Rd.
Columbia, SC 29210

Estimate

Date	Estimate #
1/15/2008	28

RECEIVED

MAY 01 2008

Orange County Procurement

Name / Address
Orange County Procurement Office Michelle A. Dillard 415 South Pine St. Waltham, S.C. 29691

✓ Approved School District
Bid # 988-529
UNATG
5-1-08

Project
Orange County Libr...

Description	Qty	Rate	Total
Install C & A carpet per MCK contract	1,975	4.25	8,393.75
Remove existing floor covering. Dumpster provided by Orange County	1,275	2.60	3,319.00
Floor prep to include removal of adhesive	1,975	2.00	3,950.00
Move Furniture, including stacks with books in place	1,375	2.90	3,987.50
Move Furniture, System Furniture, Built in partition wall subarea	1	300.00	300.00
Install carpet on steps	30	5.00	150.00
Supply and install 4" Cove Base	1,700	1.50	2,550.00
Total			\$23,481.25

Date: 4/29/08



Tandus Group

Monterey, CA 95033

Attn: Tasha Harvey
Oconee County Procurement Office
415 S. Pine St.
Wainalla, SC 29681
843-638-4627
Quote for Oconee Library

Ship To:
223 Kennel St.
Wailhalla, SC 29691

Following is the price quote as requested on the above mentioned project:

Product	Color	hits/Yard	Backing	Price	Coverage	Total	Freight	Grand Total
Crayon	Inside the Lid	1,575	WRARS	\$14.80	.80	\$26,711.00	\$1,017.50	\$27,728.50
Seam sealer		5		\$9.75			\$48.75	\$48.66
C-35 Primer		5		\$38.27			\$191.35	\$191.35
								\$30,968.50

Pricing is for material only and does not include, floor prep, furniture moving or any applicable taxes.

If you should have any questions or need further information please do not hesitate to contact me at 704-677-4576.

Thank you for this opportunity.

Sincerely,

Deborah Smith
Tandus Specialized Markets
Account Executive

P.O.# _____

Signature _____

Date: _____

✓
Approved by D.C. School Districts
Bud # 927-529
5-1-08
W.A.D.

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: May 6, 2008
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

2007 Community Emergency Response Team (CERT) Grant

BACKGROUND OR HISTORY:

Oconee County Emergency Management has received CERT grants for the past two years to operate the CERT Program. We currently have 60 trained CERT volunteers.

SPECIAL CONSIDERATIONS OR CONCERNS:

This \$7,000 grant is needed to continue to operate the Oconee County CERT Program.

STAFF RECOMMENDATION:

It is recommended that County Council approve the \$7,000 grant request.

FINANCIAL IMPACT:

None. There is no match required.

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: N/A

If yes, who is matching and how much: N/A. No match required.

ATTACHMENTS

Submitted or Prepared By:

Rodney Bardette

Department Head/Elected Official

Approved for Submitted to Council:


Dale Surrency, County Administrator

Reviewed By/ Initials:

____ County Attorney

 Finance

 Grants

C: Clerk to Council

Agenda Items Summary to be submitted to Administrator for review / approval no later than close of business on Wednesday prior to a Council meeting.

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: 05/06/2008
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Request to transfer funds from Part Time Dispatcher Pool and Temporary Salaries to Overtime in the amount of \$49,072.00.

BACKGROUND OR HISTORY:

Crayton Haney's part time position, vacated by his death, is not being filled the remainder of Fiscal Year 2007-2008. Due to the change to position dispatching and twelve hour shifts, our overtime requirement increased by almost \$900.00 per pay period. Also, the amount of overtime requested in FY 2007-2008 of \$41,000.00 was decreased to \$25,000.00.

SPECIAL CONSIDERATIONS OR CONCERNS:

In addition to changing the work schedule in the position dispatching as identified in last year's budget hearing, we also are implementing the new fire dispatch program which will require extensive training and overtime.

STAFF RECOMMENDATION:

Staff recommends the transfer to cover overtime finding be approved to cover existing work schedule and additional training.

FINANCIAL IMPACT:

No additional money is needed, just transfer of funds from part time positions and temporary salaries to overtime.

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:


Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

ATTACHMENTS

Transfer Request

Submitted or Prepared By:


Department Head/Elected Official

Approved for Submittal to Council:


Dale Surrett, County Administrator

Reviewed By/ Initials:

____ County Attorney

 Finance

____ Grants

C: Clerk to Council

Agenda Items Summary to be submitted to Administrator for review / approval no later than close of business on Wednesday prior to a Council meeting.

OCONEE COUNTY, SOUTH CAROLINA
BUDGET REVISION FORM

TRANSFER REQUEST

DESCRIPTION REVISION

Please complete the appropriate boxes and click to check the appropriate boxes. Please form sign and send original to OMB.

4/23/2008
DATE OF REQUEST

COMMUNICATIONS
ACCOUNT NUMBER

07-98
FISCAL YEAR

[Handwritten Signature]
APPROVED BY (SEE INSTRUCTIONS)

T	010	104	10710	00000	0		Overhead	549,072		
R	LINE ITEM ACCOUNT NUMBER									
A	LINE ITEM DESCRIPTION									
B	EXPLAIN WHY THIS ITEM (S) IS/ARE BEING REQUESTED. WHAT IS THE FUNDING SOURCE?									
B	<i>CURRENT BUDGET 24730.54</i>									
F	APPROPRIATION (SEE INSTRUCTIONS)									
E	APPROPRIATION (SEE INSTRUCTIONS)									
E	APPROPRIATION (SEE INSTRUCTIONS)									
F	APPROPRIATION (SEE INSTRUCTIONS)									
O	APPROPRIATION (SEE INSTRUCTIONS)									

T	010	104	10122	31122			P.T. Dispatch Fee	\$37,488		
R	LINE ITEM ACCOUNT NUMBER									
A	LINE ITEM DESCRIPTION									
B	EXPLAIN WHY THIS ITEM (S) IS/ARE BEING REQUESTED. WHAT IS THE FUNDING SOURCE?									
B	<i>CURRENT BUDGET 24730.54</i>									
F	APPROPRIATION (SEE INSTRUCTIONS)									
E	APPROPRIATION (SEE INSTRUCTIONS)									
E	APPROPRIATION (SEE INSTRUCTIONS)									
F	APPROPRIATION (SEE INSTRUCTIONS)									
O	APPROPRIATION (SEE INSTRUCTIONS)									
M	APPROPRIATION (SEE INSTRUCTIONS)									

A	APPROPRIATION (SEE INSTRUCTIONS)	APPROPRIATION (SEE INSTRUCTIONS)
P	APPROPRIATION (SEE INSTRUCTIONS)	APPROPRIATION (SEE INSTRUCTIONS)
E	APPROPRIATION (SEE INSTRUCTIONS)	APPROPRIATION (SEE INSTRUCTIONS)
D	APPROPRIATION (SEE INSTRUCTIONS)	APPROPRIATION (SEE INSTRUCTIONS)
V	APPROPRIATION (SEE INSTRUCTIONS)	APPROPRIATION (SEE INSTRUCTIONS)
A	APPROPRIATION (SEE INSTRUCTIONS)	APPROPRIATION (SEE INSTRUCTIONS)

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: 05/06 2008
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Transfer of funds from the Communications Maintenance on Equipment Account 010-104-50840-00000 to Capital, Repeater Sites Account 012-104-50840-00000. Fund transfer request is \$50,000.00

BACKGROUND OR HISTORY:

Original estimate to build out the sixth radio repeater site approved by County Council in FY 2006-2007 was for repeater equipment and microwave system. The sixth radio repeater site (eastern side) that will provide the coverage needed for Oconee County's Radio Repeater System does not have a tower, building, electrical service, or fencing. This is the only site that will require a complete build out of facilities.

Funds marked to supplement the Seneca PSAP installation and for system support at the Law Enforcement Center 911 Center were not needed since the Sheriff assigned two additional personnel to the center for technical support, and Seneca City provided more electrical and facility support than what they had originally agreed to. Not having to utilize these funds gives us \$50,000.00 in the Maintenance on Equipment Account that could offset part of the expanded cost for the Sixth Radio Repeater Site.

SPECIAL CONSIDERATIONS OR CONCERNS:


The eastern side of Oconee County (Salem, Lake Keowee, and certain areas of Seneca, especially Shiloh Road and Martin Creek Landing area) have poor coverage on the County Radio System. The original study completed in 2000 recommended building six radio sites. Due to funding, four were originally built with funds approved in Fiscal Year 2006-2007 to establish the final two sites. The fifth repeater site located at Loxcoo Falls College is completed and operational.

STAFF RECOMMENDATION:

We recommend the transfer of \$50,000.00 from the Fiscal Year 2007-2008 accounts to the Capital Account 012-104-82009-00000 to help offset the increased cost of building out the sixth radio repeater site. This will reduce the total additional funding needed by the county to complete the sixth radio repeater site.

FINANCIAL IMPACT:

To build a tower, a building to house the radio equipment, install secure fencing, electrical service, and establish a road will be approximately \$225,500.00. If the \$50,000.00 transfer is approved this will make available \$175,500.00. An additional \$92,500.00 is needed to complete the sixth site. This amount was not requested in Fiscal Year 2008-2009 Budget Package because we had not completed the site studies.


Agenda Item Summary to be submitted to Administrator for review / approval no later than close of business on Wednesday prior to a Council meeting.

and did not have the information of the site study at the time. Oconee County is very fortunate that all prior site locations had existing towers or facilities, which resulted in no additional costs to the county.

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: Yes / No

If yes, who is matching and how much:

ATTACHMENTS

Transfer Request

Submitted or Prepared By:

 5-1-08
Department Head/Elected Official

Approved for Submittal to Council:


Dale Surrett, County Administrator

Reviewed By/ Initials:

____ County Attorney

 Finance

____ Grants

C: Clerk to Council

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: 05-06-08

COUNCIL MEETING TIME: 7:00 P.M.

ITEM TITLE OR DESCRIPTION:

Five full pages of advertising in the book "Treasures of South Carolina".

BACKGROUND OR HISTORY:

There is a new book coming out called "Treasures of South Carolina" by the Morgan Chase publishing company. This is a state by state series by the publisher. These are more pictorial and narrative advertising opportunities where you have a chance to tell a little bit about your destination. This hard bound book resembles one you would see sitting out on a coffee table for reading. Our five pages of information will focus individually on Mountains, Lakes, Parks, Waterfalls, and Whitewater Rafting. When you buy 5 pages, a sixth is free and will be used as a map to show the different activities available in Oconee County with pictures to support the map. Several merchants in Seneca, Walhalla, and Westminster Chamber are already taking advantage of this advertising opportunity, as well as the Heritage Center, therefore Oconee County will be well represented. This proposal includes the purchase of 50 books for re-sale through various PRT locations and will have a personalized jacket with Oconee County pictures. In addition to all the participants who will have a limited number of the book for sale, it will be available in book stores, through online venues and through book wholesalers online.

SPECIAL CONSIDERATIONS OR CONCERNS:

The Parks, Recreation, and Tourism Commission have approved this proposal. Information will be sent to the company, who will provide the narrative back to us for any modifications. Final layout of the pages will be approved by PRT.

STAFF RECOMMENDATION:

Staff recommends approval of this expenditure not to exceed \$5,000.00 for five pages of advertisement in the South Carolina Treasures book with Oconee County on the cover.

FINANCIAL IMPACT:

This project will not exceed \$5,000 with funds coming from the PRT Commission's 75% portion of the Local Accommodations Tax Fund, with no matching requirement and no impact to the general fund budget. Current fund balance in the 75% Local Accommodations tax will be \$15,387.71 after the approved CVB funding is processed.

COMPLETE THIS PORTION FOR ALL GRANT REQUESTS:

Are Matching Funds Available: No

If yes, who is matching and how much:

Submitted or Prepared By:

Phil Shirley, PRT Director
Department Head/Elected Official

Approved for Submittal to Council:


Dale Surret, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Grants

C: Clerk to Council

Boards & Commissions	Meeting Date to Appoint	George Blanchard District I	Tommy Crumpton District II	Mario Suarez District III	Marion Lyles District IV	Frank Ables District V	Delegation Office	Other
Aerobatics Commission	January 2012							
Anderson-Oconee Behavioral Health Services Commission	05-08	All need either appointment / re-appointment - requirements set forth in ORD 83-06 - Terms = 3 yrs Harold Alley, Wanda Long, Joan Black, Jeri DuBois, Fred Hamilton, Billie Welsh, Robert Blasingame						
Arts & Historical Commission	March 2010	2010: Rick Belthea	2012: Luther Lyle	2010: Al Robinson	2012: Barbara Waters	2012: Henry Richardson		At Large 2010: Jerry Bagwell & 2012: Stan Dubcek
Assessment Appeals, Board of		N/A	N/A	N/A	N/A	N/A	Board Full	
ATAX Committee	06-08	All need either appointment / re-appointment - requirements set forth in ORD 98-01 - Terms = 3 yrs Geri Mc Swain, Gerald Foster, Ilene Sedy, Glenn Abbott, Barbara Laughter, Ginger Pope, Doyle Burton						
Building Codes Appeal Board	January 2011	2011: Roger Mize	2011: Neal Workman	2011: Sam Shaw	2011: Vinson Smith	2011: Forrest Fuller		
Disabilities & Special Needs, Board of		N/A	N/A	N/A	N/A	N/A	Board Full	
Economic Development Commission	11-08	2012: Kim Alexander	2010: Harold Gibson	2010: Hank Field	2010: Sam Dickson	2010: Buddy G. Herring		
Emergency Services Commission	February 2011	2011: Roger Garst	2011: Jess Nevell	2011: Jay Heathington	2011: Nick Williams	2011: Jim Miles		
Firemen's Insurance & Inspection Fund Board		2009: Larry Harden, Dewitt Mize, Chris Smith, Richard Timms, Charles Bobby Williams						
Infrastructure Advisory Commission **	N/A	OC Appoint 3: Economic Development Director + two - at present = Art Holtzbricks/Planning, Brad Norton/County Attorney						
Keowee Fire Tax District Commission		All Members elected to 4-yr term in November General Election						
Library Board		2009: John Adams, Carol Baumgartner, Frank Montague, Judy Gaulin, Raymond Morrison, Biff Kennedy, Vicki Miller, Paul Johnson, Hector Torres [5-4 yr terms, 4-2 yr terms]						
Parks, Recreation & Tourism Commission	11-08	2011: Camille Terry	Vacant	2011: Wayne Frady	2009: Mildred Spearman	2009: John Carter		2011: Brittina George
Planning Commission	April 2009	2009: William Nelson	2009: Randy Abbott	2000: Bill Evatt	2011: Tommy Abbott	2009: Ryan Horvath		2009: Alex Ramsey/ Howard Mowbray 2000: Marion Lyles
SC ACOG Board	N/A	N/A	N/A	N/A	N/A	N/A		
Sewer Commission		Council will no longer appoint						
Zoning Board of Appeals	01-08	2012: Gary Winters	2012: Sammy Lee	Vacant	2012: Clark Wilmont	2012: Eric Mohr		At Large: 2012: Berry Nichols & Paul Rackert
** Infrastructure Advisory Commission members serve until replaced								
Council does not appoint this Board/Commission								
OPEN SEAT for this Board/Commission								
PAST DUE APPOINTMENT for Board/Commission								

ANDERSON-OCONEE BEHAVIORAL HEALTH SERVICES:

	<u>TERM</u>	<u>TERM BEGINS</u>	<u>TERM ENDS</u>	<u>DISTRICT</u>
Harold W. Alley, Jr. 710 Ploma Drive Seneca, SC 29678 882.7048 (H)	3 yrs	June 30, 1993	May 1, 2008	
Wanda T. Long 112 Cherokee Drive Walhalla, SC 29691 638.3053 (H) 638.3523 (B)	3 yrs	Unknown	May 1, 2008	
Juan Black 125 Shagbark Lane Seneca, SC 29678 888.1624(H)	3 yrs	September 7, 1999	May 1, 2008	
Jere E. DuBois 450-B By Pass 123 Seneca, SC 29678 882.0854 (H) 882.0168 (B)	3 yrs	May 4, 2004	May 1, 2008	
Fred P. Hamilton 1138 Shiloh Road Seneca, SC 29678 882.9559 (H)	3 yrs	Unknown	May 1, 2008	
Billie Welsh 602 Sherwood Drive Walhalla, SC 29691 638.5528 (H)	3 yrs	Unknown	May 1, 2008	
Robert Blassingame 614 Stribling Street Seneca, SC 29678 882.4788 (H)	3 yrs	Unknown	May 1, 2008	

Ordinance 1997-12

16 members = 7 Oconee County Council appoint, 9 Anderson County Council appoint

p7 5/6 CCMTG

Dale Surrett

From: Ronnie Smith
Sent: Thursday, April 17, 2008 7:16 AM
To: Dale Surrett
Subject: RE: Red Dump Truck

Will do.

From: Dale Surrett
Sent: Wednesday, April 16, 2008 6:16 PM
To: Ronnie Smith
Cc: Mack Kelly
Subject: RE: Red Dump Truck

Ronnie,

Thanks for the research. Please work with Mack to give me the info as to why the vehicle is deadlined.

DS

From: Ronnie Smith
Sent: Wednesday, April 16, 2008 2:21 PM
To: Dale Surrett
Cc: Mack Kelly
Subject: Red Dump Truck

Mr. Surrett,

Blanchard Cat called me back and notified me that the transmission in this truck will not support any higher horse power.

The transmission is rated for 235 horse power at 445 foot pound of torque. The engine, according to their build information already has 190 horse power and rated at 520 foot pounds of torque. This means that the engine is over powered for the transmission.

Not being aware of the torque issue has caused the transmission to be rebuilt several times.

Blanchard Cat told me that they can increase the horse power rating for this engine to 300 horse power but it would require a larger transmission and a new turbo as well as new injectors.

It would not be feasible to make the necessary upgrades in order to put back in the fleet.

Ronnie

4/17/2008

Dale Surratt

From: Ronnie Smith
Sent: Thursday, April 17, 2008 9:27 AM
To: Dale Surratt
Cc: Mack Kelly; Thom V. Maxley
Subject: Red Dump Truck

Mr. Surratt,

I researched the vehicle maintenance records and spoke with Mack about this truck.

The truck was purchased in 1998 for \$ 41,688.53. As of November 30, 2007 we have spent \$ 18,279.53 for repairs. These repairs include two transmission rebuilds at a total cost of \$ 3,836.45. As you are aware from my last e-mail there is an issue with the transmission being under rated for the engine that we were not aware of until now.

There are several reasons this truck was removed from service:

1. We felt that there would be an ongoing problem with the transmission if we continued to use it on a regular basis hauling heavy loads of gravel.
2. The truck will not start off on a hill when loaded.
3. The engine is under powered for the intended use of the truck.
4. The Road department was required to turn in a truck for the purchase of a new one.
5. It was the consensus that knowing the problem with this truck, it would be removed instead of one of the older ones that aren't giving problems with the transmissions as they are equipped with manual shift transmissions.

Note: This truck was purchased with excess money that the Road department had available in 1998. This truck was a state contract vehicle that the state wrote the specifications for and the vendor had on the lot.

Ronnie



FOR YOUR INFORMATION ONLY

MAY 6, 2008

Beth Hulse

From: Bo Horne - - - Seneca SC 29672 - Spending [taxpayer@targetoc.org]
Sent: Tuesday, April 29, 2008 6:50 AM
To: Beth Hulse
Subject: From Oconee County: Bo Horne, Seneca, SC 29672 - Spending

For: **County Council:** Please forward this email to all Councilmen and the Administrator.
From Oconee: Bo Horne - - - Seneca, SC 29672
County:
Return Email: cjhorne@prohelp.com
Area of Concern: Spending
Comments:

Save our bond money for the jail, where it is needed most. Doing anything else GUARANTEES a tax increase later for the jail, and TargetOC will not let taxpayers and voters forget it.

It is outrageous to even consider charging county taxpayers for a water tower for Pioneer. Land, roads, sewer, water, fire is next. When are you going to be honest about the TOTAL cost of the industrial park? How many more millions are you going to pour into economic development? Soon you will be at \$10M at the park!!!

The reaction in the county won't be very good when people realize ALL of our recent tax increase money has actually been going into that park.

Water users throughout Seneca's county service area are already being gouged by Seneca's use of discriminatory water rates and franchise fees. Paying again for Pioneer is simply an insult to these ratepayers.

Now you understand what the Cornelius II laws uit is really about.

Bo Horne
 418 East WaterSide Drive
 Seneca, SC 29672
 888-2314

Beth Hulse

From: Bo Home --- Seneca SC 29672 - Sales Tax [taxpayer@targetoc.org]
Sent: Wednesday, April 23, 2008 8:11 AM
To: Beth Hulse
Subject: From Oconee County: Bo Home, Seneca, SC 29672 - Sales Tax

For: County Council: Please forward this email to all Councilmen and the Administrator.
From Oconee County: Bo Home --- Seneca, SC 29672
Return Email: cjhome@prohelp.com
Area of Concern: Sales Tax
Comments:

Kill the sales tax commission completely.

2010/2011 will be another reassessment year. You can bet that TARGETOC will be EMPHASIZING this fact to voters, just as we have emphasized constant tax increases in the past.

Continuing the sales tax commission is just a waste of time and money. The sales tax will be DOA again in 2010.

Bo Home
418 East Waterside Drive
Seneca, SC 29672

Beth Hulse

From: pab165 [pab165@pe1south.net]
Sent: Sunday, April 20, 2008 12:27 PM
To: Beth Hulse
Subject: Zed with the Lake Overlay

Attn: Tommy Crumpton

Please vote for the ZED with the Lake Overlay. It is very important to us that the lake is preserved. We do not need Lake Keowee to become another Lake Lanier. Thank you for the consideration.

Pat & Evy Brecke

My name is Donald Fisher. My wife and I moved back to Oconee County last year to be near our children, grand children and great grandchildren who all live in this county. We purchased Mrs. Gail Medlin's property which is across from the south border of the cemetery and about 50 yards from the prison outdoor recreation area. During good weather we are bothered by loud shouts, arguments, very loud talking and occasional startling shrieks coming from the rec area. It seems as if the noise is focused on our home perhaps by the physical construction of the area.

We would appreciate a large reduction in the noise so we can enjoy living in Walhalla. Correction of the problem might be fairly simple and inexpensive.

Donald E. Fisher
17 April '08

102 Lura Lane
Walthalla, S.C.
28 April 08

Oconee County Council
Walthalla, S.C.

Gentlemen:

The brief accompanying this letter concerns a matter associated with the county prison and was prepared for consideration at the Council meeting on April 17. Strangely, for several days prior to the meeting virtually no noise emanated from the prison, and this might have challenged the honesty of my presentation. Therefore, I did not introduce the brief at the meeting. On the morning of 18 April the cause of my concern resumed and continues.

Your practical attention to this matter is appreciated.

Donald E. Fisher
28 April 08