

6/27/06

My name is Steve Chase, an Emerald Pointe "on the water" home owner for 8 years.

I thank you all for working so hard on a very difficult budgeting process and I trust that despite what it may seem to us out here you are doing the best job you can and are going to make decisions in the best interest of the big picture.

If you've watched the stock market at all in the last two months, you are aware that profits on paper can disappear very quickly indeed.

You must understand that just because my property has increased in value on paper I am not enriched at all until I sell at the higher price. So don't get the idea that a fixed income person like me is a rich fat cat because he lives on the lake. I won't see those profits until I sell my appreciated house; at which time the new owner will be prepared and able to pay a full assessment tax burden to you all. That is the time as suggested by the Board of Realtors to fully assess property.

As with most other investments I should not have to pay for profits which are only on paper. I want to pay my fair share, but I have no control over the outrageous price escalation that has occurred here on the lake. A maximum of 15% reassessment increase every 5 years as our legislators in Columbia have planned is not cheap, but it is a reasonable compromise to waiting until I sell.

Please pay attention to your constituents, the board of Realtors and our Columbia Representatives and delay your reassessments, like more than 12 other counties in the state have done, until the voters have spoken this fall.

Respectfully.....Steve & Jean Chase

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL WORKSHOP DATE: June 27, 2006
COUNCIL WORKSHOP TIME: 3PM**

ITEM TITLE OR DESCRIPTION:

Third and Final reading of Ordinance 2006-19, "AN ORDINANCE FORMALLY ADOPTING VALUES ESTABLISHED BY THE COUNTY ASSESSOR AND SOUTH CAROLINA DEPARTMENT OF REVENUE BASED ON A DECEMBER 31, 2005 VALUATION DATE FOR TAX YEAR 2006".

BACKGROUND OR HISTORY:

Section 12-43-217 requires that all counties reassess every 5 years. However, the local governing body may delay implementation for up to one year for good and sufficient cause. Oconee County is scheduled for implementation in 2006. Consequently, all work being performed pertinent to the preparation of tax bills for tax year 2006 are based on reassessment values. Senate Bill S. 1245 was passed on June 1, 2006 automatically postponing Oconee County's implementation of reassessment until 2007, unless the local governing body adopts an ordinance affirmatively implementing the values during the current property tax year.

SPECIAL CONSIDERATIONS OR CONCERNS:

Since all work toward the preparation of the tax roll for the mailing of tax bills in October are based on newly complete reassessment values, it will be very costly to reverse this process and will likely result in the very late mailing of tax bills. This of course will create an additional problem, that being cash flow problems for Oconee County governmental agencies, including all cities and schools dependent upon property tax revenue.

It should also be pointed out that recent statistical studies indicate that due to changes in the market over the past 5 years our assessment are no longer equitable, meaning that some taxpayers are paying more than their fair share of the tax burden. Generally speaking this means that the most valuable properties are under assessed resulting in a greater share of the tax burden for the owners of lower and average priced properties.

STAFF RECOMMENDATION:

Staff recommends approval of Ordinance 2006-19 on this Third and Final Reading.

FINANCIAL IMPACT:

It is estimated that it would cost a minimum of \$50,000 in labor cost to postpone reassessment. The cost of computer software modifications could not be determined at this time, but may be in the hundreds of thousands of dollars since the work could not be performed by county personnel.

Projected revenue from the implementation of the reassessment is \$2,006,743 (4.9 mills).

ATTACHMENTS:

1. Proposed Ordinance 2006-19
2. Section 12-43-217 South Carolina Code of Laws
3. Section 59 of Senate Bill S. 1245

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submittal to Council:



Tom Hendricks, County Administrator
by SM

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

STATE OF SOUTH CAROLINA)

ORDINANCE 2006-19

COUNTY OF OCONEE)

AN ORDINANCE FORMALLY ADOPTING VALUES ESTABLISHED BY THE COUNTY ASSESSOR AND SOUTH CAROLINA DEPARTMENT OF REVENUE BASED ON A DECEMBER 31, 2005 VALUATION DATE FOR TAX YEAR 2006.

WHEREAS, Section 12-43-217 of the Code of laws of South Carolina (1976), as amended, requires each county in the state of South Carolina to implement a countywide reassessment program every 5 years to ensure uniformity and equality in property assessments; and

WHEREAS, Senate Bill S. 1245 (Section 59) was recently enacted requiring the local governing body to either postpone reassessment or enact an ordinance affirmatively implementing reassessment values for tax year 2006; and

WHEREAS, all appraisal work performed in the preparation of the tax roll for the mailing of tax bills in October 2006 have been based on reassessment values, and the cost of reversing this process would cost the taxpayers of Oconee County thousands of dollars and delay the mailing of tax bills; and

WHEREAS, the delay in the mailing of tax notices might result in cash flow problems for local government entities whose primary source of funding is property tax revenue;

WHEREAS, recent statistical studies indicate that due to changes in the real estate market over the past 5 years our assessment are no longer fair and equitable, meaning some taxpayers are paying more than their fair share of the tax burden;

WHEREAS, it is in the best interest of the citizens of Oconee County to implement reassessment for tax year 2006 in accordance with Section 12-43-217 of the South Carolina Code of Laws; and

NOW THEREFORE, BE IT ORDAINED by the County Council of the County of Oconee, in session, duly assembled with quorum present and voting as follows:

That an ordinance be implemented formally adopting values established by the County Assessor and South Carolina Department of Revenue based on a December 31, 2005 valuation date for tax year 2006.

Adopted on 1st Reading on the 6th day of June, 2006.

Adopted on 2nd Reading on the 20th day of June 2006.

SECTION 12-43-217. Quadrennial reassessment; postponement ordinance.

(A) Notwithstanding any other provision of law, once every fifth year each county or the State shall appraise and equalize those properties under its jurisdiction. Property valuation must be complete at the end of December of the fourth year and the county or State shall notify every taxpayer of any change in value or classification if the change is one thousand dollars or more. In the fifth year, the county or State shall implement the program and assess all property on the newly appraised values.

(B) A county by ordinance may postpone for not more than one property tax year the implementation of revised values resulting from the equalization program provided pursuant to subsection (A). The postponement ordinance applies to all revised values, including values for state-appraised property. The postponement allowed pursuant to this subsection does not affect the schedule of the appraisal and equalization program required pursuant to subsection (A) of this section.

(C) Postponement of the implementation of revised values pursuant to subsection (B) shall also postpone any requirement for submission of a reassessment program for approval by the Department of Revenue.

Big Annual Tax (BAT) Bill - S. 1245

The BAT bill was adopted on Thursday and contains several items of interest. One last minute addition is contained in two different sections of the bill in different forms. Essentially, Section 49 and 50 of the bill require a county council to affirmatively vote to implement any reassessment and equalization program scheduled for 2006.

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: June 27, 2006
COUNCIL MEETING TIME: 7:00 pm**

ITEM TITLE OR DESCRIPTION:

Third and Final Reading of Ordinance 2006-15, "THE 2006-2007 BUDGET APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY".

BACKGROUND OR HISTORY:

The County Administrator has presented his proposed 2006-2007 appropriations ordinance for Oconee County to Council for their review in the amount of \$52,218,350 for the fiscal year 2006-2007 budget.

Budget workshops have been held with the Budget and Finance Committee regarding the proposed budget and the implementing ordinance on May 1, May 3, May 4, May 8, May 11, May 16, May 30, May 31, June 6, and June 19, 2006.

SPECIAL CONSIDERATIONS OR CONCERNS:

Motion to accept FY 06-07 budget as proposed may be made only by Councilman Rinchart.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Staff recommends approval of Ordinance 2006-15 on this Third and Final Reading.

FINANCIAL IMPACT:

The estimated total financial impact of this Ordinance 2006-15 has been included in the information previously submitted to Council.

	<u>2006-2007 Budget</u>
General Fund:	\$ 39,467,960
Capital Projects Fund:	\$ 4,863,564
Enterprise Funds:	\$ 7,886,826
GRAND TOTAL:	\$ 52,218,350

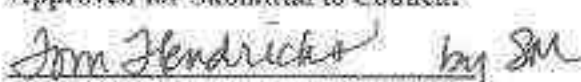
ATTACHMENTS:

Ordinance #2006-15

Submitted or Prepared By:


Phyllis E. Lombard, CGFO
Department Head

Approved for Submittal to Council:

 by SM
Tom Hendricks, County Administrator

Reviewed By/ Initials:

_____ County Attorney _____ DOAS _____ N/A _____ Other

OCONEE COUNTY BUDGET ORDINANCE
FISCAL YEAR 2006-2007
ORDINANCE 2006-15

SECTION 1:

NAME: This Ordinance shall be known as 'The 2006-15 Appropriations Ordinance For Oconee County'. All Ordinances or sections of Ordinances inconsistent herewith are hereby amended.

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 1, 2006 and ending June 30, 2007; to provide for the tax millage for general County purposes, capital expenditures and the payment of debt, and for School operational purposes.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy and the **Treasurer** of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet County and School purposes herein appropriated for the fiscal year beginning July 1, 2006 and ending June 30, 2007, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under Section 3 of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to Annual Operating Budget for the Fiscal Year 2006-2007, and the Annual Capital Budget for the Fiscal Year 2006-2007, attached hereto.

SECTION 5:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal, automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 6:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his/her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

SECTION 7:

ALL past or previous transfer of funds by order of this Council or previous Councils including present and immediate previous year appropriations are hereby validated and confirmed.

SECTION 8:

THE appropriations made herein shall not be exceeded without proper authority or Council amendment, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

SECTION 9:

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid.

SECTION 10:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE FINANCE DIRECTOR AND TREASURER of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds, debt accounts, and grants.

SECTION 11:

UNEXPENDED appropriated funds for the fiscal year 2005-2006 not previously transferred by July 01, 2006 shall revert to the general fund of the County, except as noted in the attached schedule of appropriated funds, which will rollover to 2006-2007.

SECTION 12:

THE GOVERNING BODY OF OCONEE COUNTY, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County and the Treasurer shall collect all revenues arising therefrom, as may be necessary or desirable for general County and School purposes as provided in SECTION 3 hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County. PROVIDED HOWEVER, the size and extent of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 2006-2007 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the

same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 13:

IN DEPARTMENT 703, DIRECT AID, Revenue Sharing Funds have been continued to the cities by Osceola County for a number of years.

SECTION 14:

Provisos pertaining to this ordinance are listed in detail in the Policies Section, page B.7

SECTION 15:

IF ANY PROVISION, PARAGRAPH, WORD, SECTION OR ARTICLE of this ordinance is invalidated by any court of competent jurisdiction, the remaining provisions, paragraphs, words, sections and articles shall not be affected and shall continue in full force and effect.

APPROVED & ADOPTED on third and final reading this 20th day June 2006 by a vote of: YES to NO

Osai O. Green
Council Clerk

1 st Reading:	May 2, 2006
2 nd Reading:	May 16, 2006
Public Hearing:	June 5, 2006
3 rd Reading:	June 20, 2006

2006-2007 Budget Summary
Revenue and Expenditures by Fund and Category
 (07/01/06 – 06/30/07)
 3rd and Final Reading

Fund 10, General Fund – Revenues

Local Revenues (80)	\$	36,042,454
State Revenues (81)	\$	2,305,535
Federal Revenues (82)	\$	120,000
Fund 10 - Total Revenues	\$	39,467,989

Fund 10, General Fund – Expenditures

Public Safety

Sheriff's Department (101)	\$	5,575,570
Rural Fire Department (102)	\$	1,798,767
Coroner (103)	\$	161,554
Communications (104)	\$	1,235,235
Emergency Management (105)	\$	408,426
Detention Center (106)	\$	2,129,156
Probation, Parole and Pardon (109)	\$	3,200
Animal Control (110)	\$	329,119
Total Public Safety	\$	11,645,357

Culture & Recreation

Arts & Historical Commission (201)	\$	207,117
Parks, Recreation & Tourism (202)	\$	1,008,651
Library (206)	\$	1,261,012
Total Culture & Recreation	\$	2,476,780

Taxes

Assessor (301)	\$	1,018,230
Auditor (302)	\$	348,880
Board of Assessment Appeals (303)	\$	12,752
Computer Tax Center (304)	\$	150,830
Delinquent Tax (305)	\$	200,572
Treasurer (306)	\$	382,834
Total Taxes	\$	2,114,098

Budget Summary by Fund, Continued

Health & Welfare

Charity Medical (401)	\$	280,224
Department of Social Services (402)	\$	14,510
Health Department (403)	\$	112,150
Department of Veterans' Affairs (404)	\$	177,446
Total Health & Welfare	\$	584,330

Judicial

Clerk of Court (501)	\$	684,398
Probate Court (502)	\$	358,647
Shirley (504)	\$	426,684
Magistrate Court (509)	\$	580,406
Total Judicial	\$	2,050,135

Highways & Streets

Road Department (601)	\$	4,835,873
Total Highways & Streets	\$	4,835,873

General Services

Building Codes (702)	\$	614,365
Capital Improvements (703)	\$	-
County Council (704)	\$	577,325
Direct Aid (705)	\$	1,057,335
Legislative Delegation (706)	\$	94,314
Economic Development (707)	\$	855,970
Finance (708)	\$	492,053
General Expense (709)	\$	978,600
Human Resources (710)	\$	1,428,950
Information Technology (711)	\$	1,224,121
Planning (712)	\$	296,234
Procurement (713)	\$	265,496
Public Buildings Maintenance (714)	\$	1,252,036
Registration and Elections (715)	\$	136,297
Soil and Water Conservation (716)	\$	42,694
Office of the County Administrator (717)	\$	210,864
Solid Waste Department (718)	\$	3,413,252
(Transfer to Fund 16 only)		
Oconee Regional Airport (720)	\$	733,625
Vehicle Maintenance Facility (721)	\$	1,788,576
Register of Deeds (735)	\$	296,038
Grant Administration (736)	\$	49,137
Occupational Business License (742)	\$	2,000
Engineering Services (743)	\$	85,000
Water & Sewer (744)	\$	3,200
Storm Water Management	\$	5,000
Total General Services	\$	12,774,337

Fund 10 - Total Expenditures \$ 39,467,960 \$

Budget Summary by Fund, Continued

Fund 12, Capital Project Fund

Revenue	
Fund Balance Duke Power additional taxes p/y	\$ 4,228,564
Fund Balance Undesignated (reimburse courtroom)	\$ 335,000
State Aid (SWAG Agreement)	\$ 300,000
Total Capital Project Fund-Revenues	\$ 4,863,564

Expenditures	
Capital Infrastructure (DSS, I-85 Animal Control)	\$ 3,000,000
SWAG Agreement	\$ 300,000
4th Floor Main Courtroom	\$ 335,000
Gas Pumps	\$ 220,000
GIS Mapping Phase III & Final	\$ 350,000
GIS Fire Suppression	\$ 91,564
2 Communications Towers	\$ 160,000
Fire Truck Keywise Ebenezer	\$ 310,000
Digitize of Land Use Map	\$ 97,000
Total Capital Fund-Expenditures	\$ 4,863,564

Fund 13, Special Revenues Fund

State Revenues (81)	\$ 458,114
Federal Revenues (82)	\$ 35,000
Fund 13 - Total Revenues	\$ 493,114

Sheriff's Department (101)	\$ 165,735
Emergency Management (105)	\$ 35,000
Library (206)	\$ 122,439
Solicitor (504)	\$ 48,948
Local Accommodations Tax (705)	\$ 61,000
Fund 13 - Total Expenditures	\$ 493,114

Fund 14, Trust and Agency Fund

Tri-County Tech Operating	\$ 857,644	\$ 1,143,244	* Includes \$278,700 LPN Program Start-Up
School Operating	\$ 50,459,900	\$ 50,459,900	
Tri-County Tech Debt	\$ 273,790	\$ 273,790	
School Debt	\$ 7,803,119	\$ 7,803,119	
Fund 14 - Total Revenues	\$ 59,404,353	\$ 59,680,053	

Tri-County Tech Operating	\$ 857,644	\$ 1,143,244	* Includes \$278,700 LPN Program Start-Up
School Operating	\$ 50,459,900	\$ 50,459,900	
Tri-County Tech Debt	\$ 273,790	\$ 273,790	
School Debt	\$ 7,803,119	\$ 7,803,119	
Fund 14 - Total Expenditures	\$ 59,404,353	\$ 59,680,053	

Budget Summary by Fund, Conti

Fund 16, Solid Waste Enterprise Fund

Local Revenues (80) Transfer from General Fund	\$	3,413,252
Local Revenues (80)	\$	735,149
State Revenues (51)	\$	28,000
Fund 16 - Total Revenues	\$	<u>4,176,401</u>
Solid Waste Department	\$	4,176,401
Fund 16 - Total Expenses	\$	<u>4,176,401</u>

Fund 17, Rock Quarry Enterprise Fund

Local Revenues (80)	\$	3,700,200
Fund 17 - Total Revenues	\$	<u>3,700,200</u>
Rock Quarry	\$	3,319,700
Vehicle Maintenance for Rock Quarry	\$	380,500
Fund 17 - Total Expenses	\$	<u>3,700,200</u>

Fund 90, Debt Service Fund

2001 Courthouse Bond	\$	692,980
2002 Emergency Services Facility Bond	\$	651,050
90 Fund Debt Services Revenues	\$	<u>1,344,030</u>
2001 Courthouse Bond	\$	692,980
2002 Emergency Services Facility Bond	\$	651,050
90 Fund Debt Services Expenditures	\$	<u>1,344,030</u>

Orange County, North Carolina
Bonding Capacity Projection

Actual Data thru 6/30/2004

Data Reassessable Class Through 6/30/2016

DESCRIPTION	HISTORICAL										PROJECTED				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011			
Assessed Property Valuation	292,798,101	305,265,282	302,930,154	350,159,080	349,137,723	352,460,067	405,355,129	446,961,674	465,930,497						
Over Limit (Right of First Refusal of Assessed Property Value as Allowed Under Article X, Section 14, Part 7(a) Effected May 30, 1977)	23,415,405	24,422,824	37,410,412	26,072,700	27,399,059	28,168,805	32,578,477	33,765,254	38,474,433						
County Bonds Outstanding	5,375,300	6,746,000	15,965,000	16,215,000	17,155,000	15,040,000	11,415,000	13,280,000	11,945,000	11,845,000	11,845,000	11,845,000			
Local Debt Margin	17,711,405	15,892,824	11,745,412	8,797,166	10,333,058	12,236,805	21,390,413	22,475,254	25,329,529	11,845,000	11,845,000	11,845,000			
Debt Limit	28,519,405	28,422,824	27,219,412	26,012,166	27,388,058	26,196,605	32,538,413	35,755,254	39,474,433						
County Bonds Outstanding	5,795,000	6,746,000	15,965,000	16,215,000	17,155,000	15,040,000	11,415,000	13,275,000	12,095,000	12,000,000	12,000,000	12,000,000			
County Bonds Outstanding (County Exempt of Statutory Limit)	4,393,252	4,394,565	5,492,292	5,493,433	5,473,812	5,459,361	5,501,863	7,155,855	7,234,888						
Available Funding Capacity	13,325,125	10,190,255	9,253,930	8,184,759	6,729,425	6,617,444	14,531,733	12,332,402	20,124,551	17,800,000	18,455,000	18,055,000			
County Bond Outstanding - 688 T-1 Bonds of the County Term following GO Bond 2006 1/4 Term			688,000	1,755,000	1,645,000	1,400,000	1,190,000	995,000	760,000	527,000	270,000	0			
County Bond Outstanding - August 2007 2007 Court House 2002		4,000,000	4,000,000	3,929,000	3,635,000	3,525,000	0	0	0	0	0	0			
County Bond Outstanding - Emergency Services Facility		0	0	5,300,000	4,550,000	4,375,000	3,875,000	3,000,000	2,000,000	1,920,000	1,500,000	870,000			
		13,925,125	15,325,000	17,165,000	17,165,000	15,965,000	11,415,000	10,278,000	6,175,000	7,833,000	8,465,000	9,955,000			

WITHOUT REASSESSMENT DESCRIPTION	HISTORICAL					PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Assessed Property Valuation	292,700,100	305,285,299	342,020,054	380,152,390	342,160,750	382,081,987	376,844,248	405,350,574	455,590,487			
Debt Limit (Fair Value) (Ages to be increased to 2% of Current County Debt and Imposition of Assessment in 2007)	23,416,404	24,432,924	27,410,412	29,312,190	21,368,058	29,739,905	30,972,987	35,359,256	38,474,488			
County Bonds Outstanding	5,305,000	9,710,000	15,965,000	19,215,000	17,165,000	15,849,000	13,415,000	13,280,000	11,845,000	11,845,000	11,845,000	11,845,000
Legal Debt Maturity	17,313,408	15,392,824	11,745,412	8,797,198	10,202,058	12,762,905	22,600,981	22,479,254	24,625,439	11,845,000	11,845,000	11,845,000
Debt Limit	23,416,404	24,432,924	27,410,412	29,312,190	27,569,992	28,195,905	35,975,987	39,760,256	36,474,488			
County Bonds Outstanding (Antiquated Reserve Provisions) of Statutory Limit	5,700,000	9,740,000	15,000,000	19,215,000	17,165,000	15,849,000	17,475,000	19,275,000	1,075,000	7,800,000	6,465,000	5,850,000
Available Funding Capacity	4,633,282	4,994,924	5,433,032	5,302,433	5,473,612	5,539,981	6,769,186	7,151,951	7,234,888			
	12,028,138	13,790,259	6,593,390	3,194,733	4,703,446	8,917,444	16,777,785	18,332,433	20,164,827	17,000,000	16,465,000	15,350,000
County Bond Funding (County Trust) consists of the following:												
2000-01			1,935,000	2,760,000	1,585,000	1,400,000	1,105,000	585,000	750,000	650,000	270,000	0
2001-02			4,000,000	3,020,000	3,925,000	3,425,000	0	0	0	0	0	0
2002-03			6,000,000	7,740,000	3,895,000	7,000,000	6,845,000	6,540,000	5,815,000	3,560,000	4,885,000	4,285,000
2003-04			0	5,000,000	4,590,000	4,075,000	3,075,000	3,000,000	2,500,000	1,920,000	1,310,000	670,000
2004-05			13,920,000	16,325,000	17,165,000	15,840,000	11,715,000	10,275,000	9,075,000	7,800,000	6,485,000	5,035,000

2006-2007 Budget Summary

Revenue and Expenditures by Fund and Category

(07/01/06 - 06/30/07)

3rd and Final Reading

Fund 10, General Fund - Revenues

Local Revenues (80)	\$	35,042,454
State Revenues (81)	\$	3,305,606
Federal Revenues (82)	\$	120,000
Fund 10 - Total Revenues	\$	<u>38,468,060</u>

Fund 10, General Fund - Expenditures

Public Safety		
Sheriff's Department (101)	\$	5,580,996
Rural Fire Department (102)	\$	1,798,755
Coroner (103)	\$	162,156
Communications (104)	\$	1,236,060
Emergency Management (105)	\$	405,426
Detention Center (106)	\$	2,131,139
Probation, Parole and Pardon (108)	\$	3,200
Animal Control (110)	\$	328,113
Total Public Safety	\$	<u>11,645,860</u>

Culture & Recreation

Arts & Historical Commission (201)	\$	207,117
Parks, Recreation & Tourism (202)	\$	1,020,722
Library (206)	\$	1,251,012
Total Culture & Recreation	\$	<u>2,488,851</u>

Taxes

Assessor (301)	\$	1,018,230
Auditor (302)	\$	349,442
Board of Assessment Appeals (303)	\$	12,767
Computer Tax Center (304)	\$	150,830
Delinquent Tax (305)	\$	200,573
Treasurer (306)	\$	373,749
Total Taxes	\$	<u>2,105,581</u>

Budget Summary by Fund, Continued

Health & Welfare

Charity Medical (401)	\$	290,224
Department of Social Services (402)	\$	14,510
Health Department (403)	\$	112,150
Department of Veterans' Affairs (404)	\$	178,034
Total Health & Welfare	\$	594,948

Judicial

Clerk of Court (501)	\$	674,950
Probate Court (502)	\$	357,588
Solicitor (504)	\$	427,788
Magistrate Court (509)	\$	582,463
Total Judicial	\$	2,042,779

Highways & Streets

Road Department (601)	\$	4,326,206
Total Highways & Streets	\$	4,326,206

General Services

Building Codes (702)	\$	614,365
Capital Improvements (703)	\$	-
County Council (704)	\$	577,325
Direct Aid (705)	\$	1,057,305
Legislative Delegation (706)	\$	64,314
Economic Development (707)	\$	658,970
Finance (708)	\$	492,040
General Expense (709)	\$	978,500
Human Resources (710)	\$	1,405,510
Information Technology (711)	\$	1,204,014
Planning (712)	\$	267,564
Procurement (713)	\$	285,498
Public Buildings Maintenance (714)	\$	1,249,903
Registration and Elections (715)	\$	135,297
Soil and Water Conservation (716)	\$	42,604
Office of the County Administrator (717)	\$	210,854
Solid Waste Department (718)	\$	3,413,252
(Transfer to Fund 15 only)		
Oconee Regional Airport (720)	\$	723,510
Vehicle Maintenance Facility (721)	\$	1,625,693
Register of Deeds (735)	\$	388,038
Grants Administration (736)	\$	49,137
Occupational Business License (742)	\$	2,000
Engineering Services (743)	\$	85,000
Water & Sewer (744)	\$	2,200
Storm Water Management	\$	5,000
Total General Services	\$	15,759,731

Fund 10 - Total Expenditures \$ 39,467,960 \$ -

Budget Summary by Fund, Continued

Fund 12, Capital Project Fund

Revenue	
Fund Balance-Duke Power additional taxes p/y	\$ 4,228,554
Fund Balance-Undesignated (reimburses courtroom)	\$ 335,000
State Aid (SWAG Agreement)	\$ 300,000
Total Capital Project Fund-Revenues	\$ 4,863,554

Expenditures	
Capital Infrastructure (DGS, I-85, Animal Control)	\$ 3,000,000
SWAG Agreement	\$ 300,000
4th Floor Main Courtroom	\$ 335,000
Gas Pumps	\$ 220,000
GIS Mapping Phase III & Final	\$ 350,000
GIS Fire Suppression	\$ 91,564
2 Communications Towers	\$ 160,000
Fire Truck Kenway-Ebenzer	\$ 310,000
Digitalize of Land Use Map	\$ 97,000
Total Capital Fund-Expenditures	\$ 4,863,554

Fund 13, Special Revenues Fund

State Revenues (81)	\$ 655,114
Federal Revenues (82)	\$ 35,000
Fund 13 - Total Revenues	\$ 690,114

Sheriff's Department (101)	\$ 168,736
Emergency Management (105)	\$ 35,000
Library (206)	\$ 132,430
Solicitor (504)	\$ 48,948
Local Accommodations Tax (705)	\$ 55,000
Fund 13 - Total Expenditures	\$ 490,114

Fund 14, Trust and Agency Fund

Tri-County Tech-Operating	\$ 867,544	\$ 1,143,244	* Includes \$275,700 LPN Program Start-Up
School Operating	\$ 50,459,900	\$ 50,459,900	
Tri-County Tech Debt	\$ 273,790	\$ 273,790	
School Debt	\$ 7,803,119	\$ 7,803,119	
Fund 14 - Total Revenues	\$ 59,404,353	\$ 59,680,053	

Tri-County Tech-Operating	\$ 867,544	\$ 1,143,244	* Includes \$275,700 LPN Program Start-Up
School Operating	\$ 50,459,900	\$ 50,459,900	
Tri-County Tech Debt	\$ 273,790	\$ 273,790	
School Debt	\$ 7,803,119	\$ 7,803,119	
Fund 14 - Total Expenditures	\$ 59,404,353	\$ 59,680,053	

Budget Summary by Fund, Conti

Fund 16, Solid Waste Enterprise Fund

Local Revenues (80) Transfer from General Fund	\$	3,413,252
Local Revenues (80)	\$	735,149
State Revenues (81)	\$	28,000
Fund 16 - Total Revenues	\$	4,176,401
Solid Waste Department	\$	4,176,401
Fund 16 - Total Expenses	\$	4,176,401

Fund 17, Rock Quarry Enterprise Fund

Local Revenues (80)	\$	3,700,200
Fund 17 - Total Revenues	\$	3,700,200
Rock Quarry	\$	3,319,700
Vehicle Maintenance for Rock Quarry	\$	380,500
Fund 17 - Total Expenses	\$	3,700,200

Fund 90, Debt Service Fund

2001 Courthouse Bond	\$	692,990
2002 Emergency Services Facility Bond	\$	651,050
90 Fund Debt Services Revenues	\$	1,344,030
2001 Courthouse Bond	\$	692,990
2002 Emergency Services Facility Bond	\$	651,050
90 Fund Debt Services Expenditures	\$	1,344,030

AGENDA ITEM SUMMARY
OCCONEE COUNTY, SC
COUNCIL MEETING DATE: 6/27/06
COUNCIL MEETING TIME: 3:00 pm

ITEM TITLE OR DESCRIPTION:

Second Reading of Ordinance 2006-20, "AN ORDINANCE AMENDING CHAPTER 6 OF ORDINANCE 99-14, PERFORMANCE STANDARDS ORDINANCE WITH THE REQUIREMENTS CONTAINED IN CHAPTER 7 & ABOLISHING CHAPTER 7"

BACKGROUND OR HISTORY:

County Council adopted Ordinance 2006-07 in May, 2006 requiring the establishment and maintenance of natural vegetative buffers as part of new construction projects on lake front properties and the upgrade of substandard county roads at the developer's expense for some subdivision development projects. In order to meet state requirements, the standards in Ordinance 2006-07 became a new chapter (Chapter 7) of the Oconee County Unified Performance Standards Ordinance. As a result, all appeals and variance requests resulting from the regulations are directed by the State to the Board of Zoning Appeals. However, as all other subdivision related matters in Oconee County are within the purview of the Planning Commission, the County Attorney and the Planning Director feel that the requirements should be moved into the Land Development and Subdivision Regulations (Chapter 6), and Chapter 7 abolished. On June 12, 2006, the Oconee County Planning Commission voted unanimously to recommend that County Council amend Chapter 6 of the Performance Standards with the standards contained in Chapter 7.

SPECIAL CONSIDERATIONS OR CONCERNS:

This Ordinance will be e-mailed or delivered to Council Members on Monday, June 26, 2006 for their review.

STAFF RECOMMENDATION FOR COMMITTEE ACTION:

Adoption of Ordinance 2006-20 on second reading.

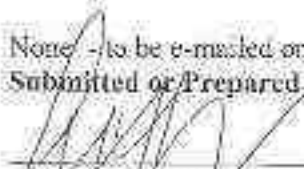
FINANCIAL IMPACT:

N/A

ATTACHMENTS:

None - to be e-mailed or delivered to Council on Monday, June 26, 2006.

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submittal to Council:



Tom Hendricks, Administrator

Reviewed By/Initials:

_____/n/a_____:County Attorney

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

ORDINANCE 2006-___

An Ordinance Amending Ordinance 99-14, Specifically Chapter 6 of the Oconee County Unified Performance Standards Concerning Subdivision and Land Development.

WHEREAS, the Oconee County Council enacted Ordinance 2006-07 on May 1, 2006 which resulted in additional regulations on Subdivisions and Land Development in Oconee County; and

WHEREAS, Ordinance 2006-07 was added to the Unified Performance Standards as Chapter 7; and

WHEREAS, Ordinance 2006-07 involved regulations concerning subdivisions and land development and should be included in Chapter 6 of the Unified Performance Standards so that the variance procedure on subdivision and land development regulations are uniform;

NOW THEREFORE, BE IT ORDAINED by the Oconee County Council in session, duly assembled with quorum present and voting, the following:

Ordinance 99-14, specifically Chapter 6 of the Oconee County Unified Performance Standards, is hereby amended as follows and Chapter 7 of the Unified Performance Standards is hereby eliminated and are now incorporated into Chapter 6 as follows:

1. Section 6.3 DEFINITIONS is hereby amended to include the following definitions:

Apartment Complex - A building or portion thereof, other than a hotel, divided into more than two dwelling units which are arranged in such a manner as to be used for lodging by separate households.

Condominium Complex - A building or group of buildings containing more than two dwelling units in which dwelling units are individually owned and where the structure, common areas and other facilities are owned by the developer and/or the owners of the individual units on a proportional or individual basis.

Full Pond Level - Full pond level is 800 feet above mean sea level on Lake Keowee, 1110 feet above mean sea level on Lake Jocassee and 660 feet above mean sea level on Lake Hartwell.

Natural Vegetative Buffer - Plants, trees, and vegetation that normally survive in Oconee County without the need of fertilizers, herbicides or pesticides.

Oconee County Road – Any paved road, gravel road, dirt road or bridge that is owned and/or regularly maintained by Oconee County and considered part of the County road system.

Perennial Stream- Any creek, river, or other water course that has flowing water year-round during a typical year. The water table is located above the stream bed for most of the year, and groundwater is the primary source of water for stream flow. Run-off from rainfall is a supplemental source of water for stream flow.

Potable Water – Water used or treated by a water company or utility to be sold for human consumption.

Road, County – Roads, avenues, boulevards, highways, freeways, lanes, courts, thoroughfares, collectors, minor roads, cul-de-sacs and other ways including the entire right-of-way considered public and both dedicated to and accepted by Oconee County. The following classifications shall be used in reference to roads regulated by the standards put forth in this ordinance:

- A. Arterial Road - A major road that serves as an avenue for circulation into, out of, or around the County. Typical number of average daily traffic (ADT) exceeds 5000.
- B. Collector Road - A road that has the primary purpose of intersecting traffic from intersecting local roads and handling movements to the nearest arterial road. A secondary function is to provide direct access to abutting properties. Typical number of average daily traffic (ADT) exceeds 800.
- C. Local Road (major) - A road that has two or more access points. The primary purpose is to provide access to abutting properties. Typical number of average daily traffic (ADT) ranges from 401 to 800.
- D. Local Road (minor) - A road that has the primary purpose of providing access to abutting properties. Typical number of average daily traffic (ADT) ranges from 0 to 400.

Road Classification - Upgrades of County roads, including paving specifications, shall be in accordance with the standards set forth in Oconee County's Performance Standards Subdivision Regulations. Minimum right-of-way and pavement widths shall be as follows:

Road Type	Right-of-Way	Pavement
Arterial	66 feet	38 feet
Collector	50 feet	24 feet
Local (Major)	50 feet	22 feet
Local (Minor)	50 feet	20 feet

Site Plan - The development plan for one or more lots on which is shown the existing and proposed conditions of the lot, including topography, vegetation, drainage, flood plains, wetlands, and waterways; landscaping and open spaces; walkways; means of ingress and egress; circulation; utility services; structures and buildings; signs and lighting; berms, buffers, and screening devices; surrounding development; and other information that reasonably may be required in order that an informed decision can be made by Oconee County.

Townhouse - A building or group of buildings containing a dwelling unit or units constructed in a series or group of attached units with property lines separating such units.

View Lane - The portion of a natural buffer utilized and maintained by the property owner to enhance observation of the lake and surrounding landscapes. Typically, the vegetation in the view lane is lower in height and/or smaller in diameter than that found in the rest of the buffer.

2. Section 6.3 **DEFINITIONS** are hereby amended as follows by substituting the definition set forth below for the definitions currently in Section 6.3:

Dwelling - A building or portion of a building arranged and/or designed to provide living quarters for one or more families where each dwelling is provided with separate kitchen and bathroom facilities.

A. Single Family Dwelling- A detached dwelling designed for or occupied exclusively by one family on a single lot.

B. Duplex- A building arranged or designed to be occupied by two (2) families living independently of each other on a single lot.

C. Group Dwelling- A group of two or more principal structures built on a single lot, parcel or tract of land and designed for occupancy by separate families.

D. **Multi-Family Dwelling**- A building or series of buildings on the same lot used or designed as a dwelling place for two (2) or more families living independently of each other.

Road Right-of-Way Width - The distance between property lines measured at right angles to the centerline of the street on a platted right-of-way, or the distance on each side of the center line of the road as set forth in a deeded right-of-way.

Subdivision - All divisions of a tract or parcel of land into two or more lots, building sites, or other divisions for the purpose, whether immediate or future, of sale, lease, or building development, and includes all division of land involving a new street or change in existing streets, and includes re-subdivision which would involve the further division or relocation of lot lines of any lot or lots within a subdivision previously made and approved or recorded according to law; or the alteration of any streets or the establishment of any new streets within any subdivision previously made and approved or recorded according to law, and includes combinations of lots of record. *A subdivision shall include townhouses, condominiums, apartments and multi-family housing.*

The following exceptions are included within this definition only for the purpose of requiring that the local planning agency be informed and have a record of the subdivisions:

(a) the combination or recombination of portions of previously platted lots where the total number of lots is not increased and the resultant lots are equal to the standards of the County;

(b) the division of land into parcels of five acres or more where no new street is involved and plats of these exceptions must be received as information by the County Planning Commission which shall indicate that fact on the plats; and

(c) the combination or recombination of entire lots of record where no new street or change in existing streets is involved.

3. Section 6.5 **LOT IMPROVEMENTS** is hereby amended by adding Section 6.5.13 set forth below:

6.5.13 Vegetative Buffers- The approval of subdivisions, site plans and/or building permits for construction of new residential units or commercial projects to be located within one thousand feet (1000') of Lakes Keowee, Hartwell and Jocassee shall be contingent upon the establishment of a natural vegetative buffer of a width no less than twenty-five (25') feet, with a view line width of no more than 15% of the total length of a natural vegetative buffer. The buffer shall meet the following standards:

- a. To reduce non-point source pollution, a natural buffer of 25 feet shall be maintained with no grasses or ornamental vegetation established within that buffer. To reduce non-point pollution a vegetative buffer of 25 feet measured horizontally from the full

pond elevation shall be maintained with no manicured lawns or other managed grasses established within that buffer. A diverse mix of native plants and unmanaged (uncut below 12 inches and untreated) native grasses are preferred vegetation where available and suited to the site. Additionally, no clear cutting or mowing, cultivation activities, fertilization, use of herbicides, fungicides, or pesticides shall occur within the 25 foot buffer area.

- b. No trees larger than six-inch caliper at four feet from the ground shall be removed unless certified to be a hazard by a registered forester.
- c. Trees may be limbed up to 50 percent of their height.

This regulation shall exempt projects that: are located on parcels lying no closer than twenty-five (25') feet from a lake shoreline or are located on parcels that are not traversed, either in full or in part, by a perennial stream, designated wetland, or other water course within one thousand (1000') feet of Lakes Keowee, Hartwell and Jocassee. The buffer shall begin at the lake's full pond level.

4. Section 6.7-PUBLIC ROADS is hereby amended by adding Section 6.7.14 set forth below:

6.7.14 Impact on Existing Road System. In order for Oconee County to approve a subdivision site plan, a subdivision plat or a building permit for a subdivision project, the county road or network of county roads that serve said proposed development must be adequate to accommodate any increase in traffic resulting from said proposed development. For all developments consisting of more than ten (10) dwelling units, the developer/subdivider shall submit a traffic impact/road capacity study demonstrating the impact of traffic upon any County road servicing the subdivision, either directly or indirectly. The traffic impact/road capacity study shall be reviewed by the Oconee County Planning Director and the County Engineer. In the event that the County Planning Director and the County Engineer determine that the subdivision will increase the average daily traffic (ADT) on a County road to the extent that said road will need to be upgraded to safely accommodate the increase in traffic, improvements to the road must be made in accordance with the Road Classification set forth below in the Definitions section of this Ordinance. The developer/subdivider shall be responsible for all costs (including right of way acquisition) necessary to upgrade the road.

APPROVED on FIRST READING this ____ day of _____, 2006, by a vote of:

_____ YES

_____ NO

OPAL O. GREEN, COUNCIL CLERK

APPROVED on SECOND READING this ____ day of _____, 2006, by a vote of:

_____ YES

_____ NO

OPAL O. GREEN, CLERK

APPROVED on THIRD READING this ____ day of _____, 2006, by a vote of:

_____ YES

_____ NO

Frank Ables, Chairman
Oconee County Council

Attest:

OPAL O. GREEN, CLERK

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC
MEETING DATE: 6/27/06
MEETING TIME: 3:00 pm

ITEM TITLE OR DESCRIPTION:

Discussion & Possible Action Regarding Ordinance 2006-17, "AN ORDINANCE PROVIDING FOR THE SUSPENSION OF SUNDAY WORK PROHIBITIONS UNDER SOUTH CAROLINA LAW"

BACKGROUND OR HISTORY:

Oconee County has received a request from Wal-Mart to suspend the blue laws during the month of August for "Tax Free Weekend". Council has adopted Ordinance 2002-16 which suspends the blue laws for the month of December.

SPECIAL CONSIDERATIONS OR CONCERNS:

Council should consider making this decision effective permanently, rather than just for certain months.

STAFF RECOMMENDATION FOR COMMITTEE ACTION:

Discussion & consideration of first reading of Ordinance 2006-17. Brad Norton will have available at the June 27th meeting.

FINANCIAL IMPACT:

N/A

ATTACHMENTS:

- (1) Request of Wal-Mart
- (2) Memorandum from Brad Norton RE: Suspension of Sunday Work Prohibitions

Submitted or Prepared By:

Opal O. Green
Department Head

Approved for Submittal to Council:

Tom Hendricks
Tom Hendricks, Administrator
by *SH*

Reviewed By/Initials:

_____ :County Attorney

_____ :Finance

_____ :Other

Wal-Mart 1123
1636 Sandifer Boulevard
Seneca, South Carolina 29678

April 24, 2006

Oconee County Council
415 South Pine Street
Walhalla, South Carolina 29691

Dear Sir or Madame:

Please add this request to the agenda for the July 11, 2006 meeting.

We would like to petition the lifting of the Blue Law on the following dates:
August 6, 2006 and August 20, 2006.

The request for August 6, 2006 is being made in lieu off Tax Free Weekend for Oconee County. This would allow families an extended period of time to make necessary purchases for school supplies.

The request for August 20, 2006 is being made in lieu of Back to College Weekend. Many parents outside of our community are unaware of the Oconee County Blue Law. The lifting of the Blue Law would allow these consumers to purchase items needed to furnish living quarters for college students. In previous years, these consumers had to travel to other counties in order to make these purchases.

Your consideration in this matter is greatly appreciated.

Sincerely,



Chris Lee
Store Manager

NORTON, BALLENGER, & MAHON, P.A.

ATTORNEYS AT LAW

30 Short Street
PO Box 490
Wainalla, SC 29691

Telephone (864) 638-2930

Fax (864) 638-2927

Bradley A. Norton
Karen F. Ballenger
Julie F. Mahon

June 6, 2006

Memo

To: Oconee County Council

From: Bradley A. Norton
Oconee County Attorney

Re: Suspension of Sunday Work Prohibitions

Under South Carolina Code Section 53-1-60, the selling of the following items is prohibited: clothing and clothing accessories (except those which qualify as swimwear, novelties, souvenirs, hosiery, or undergarments); housewares, china, glassware, and kitchenware; home, business and office furnishings, and appliances; tools, paints, hardware, building supplies, and lumber; jewelry, silverware, watches, clocks, luggage, musical instruments, recorders, recordings, radios, television sets, phonographs, record players, or so called hi-fi or stereo sets, or equipment; sporting goods (except when sold on premises where sporting events and recreation facilities are permitted); yard or piece goods; automobiles, trucks, and trailers.

The Sunday sales prohibition do not apply to food needs, ice, soft drinks, tobacco and related products, newspapers, books, magazines, novelties, souvenirs, paper products, educational supplies, cameras, film, flashbulbs and cubes, batteries, baby supplies, hosiery and undergarments, flowers, plants, seeds, shrubs, swimming, fishing or boating equipment, light bulbs or fluorescent tubes.

Under South Carolina Code Section 53-1-160, Oconee County can suspend the Sunday work prohibitions, either temporarily (like we have done during the month in December) or indefinitely. If the County does decide to suspend the work and sales prohibitions as set forth in South Carolina Code Section 53-1-10 et seq., an employer CANNOT force an employee to work on Sunday. South Carolina Code Section 53-1-160 provides that "Any employer who dismisses or demotes an employee because he is a conscientious objector to Sunday work is subject to a civil penalty of triple the damages found by the court or jury, plus court costs and the employee's attorney's fees. The court may order the employer to rehire or reinstate the

employee in the same position he was prior the dismissal or demotion without forfeiture of compensation, rank, or grade. No proprietor of a retail establishment who is opposed to working on Sunday may be forced by his lessor or franchisor to open his establishment on Sunday nor may there be any discrimination against persons whose regular day of worship is Saturday."

BAN: ldw

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

ORDINANCE 2006-17

An Ordinance Suspending The Sunday Work Provisions Under South Carolina Code Section 53-1-10 et seq.

WHEREAS, Section 53-1-10 et seq., of the Code of Laws for the State of South Carolina prohibits the sale of certain items on Sunday but allows the sale of other items on Sunday; and

WHEREAS, South Carolina state law provides legal protection to workers who do not wish to work on Sunday or whose regular day of worship is Saturday; and

WHEREAS, Oconee County has received requests from businesses in Oconee County requesting that the County suspend the prohibition of the sale of certain items on Sunday;

NOW THEREFORE, BE IT ORDAINED by the Oconee County Council in session, duly assembled with quorum present and voting, the following:

Pursuant to South Carolina Code Section 53-1-160, Oconee County hereby suspends the prohibition of the sale of items set out in South Carolina Code 53-1-60.

OCONEE COUNTY, SC

COUNCIL MEETING DATE: 6/27/06
COUNCIL MEETING TIME: 3:00 p.m.

ITEM TITLE OR DESCRIPTION:

Resolution to adopt the Appalachian Region All Natural Hazards Risk Assessment and Management Plan.

BACKGROUND OR HISTORY:

Oconee County submitted pre-applications for three projects to the SC Emergency Management Division for the Hazard Mitigation Grant Program (HMPG). These projects were to improve culverts on three roads (\$232,448), obtain weather alert radios for at-risk residents (\$11,500), and pre-wire seven Red Cross shelters for generators (\$120,000)

SPECIAL CONSIDERATIONS OR CONCERNS:

To meet the program's eligibility requirements, Oconee County must publicly review and adopt the Appalachian Region Natural Hazard Mitigation Plan by resolution.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Pass resolution to adopt the Appalachian Region Natural Hazard Mitigation Plan.

FINANCIAL IMPACT:

None.

ATTACHMENTS: draft resolution

Submitted or Prepared By:


Henry H. Gordon, Jr.
Department Head/Elected Official

Approved for Submittal to Council:


Tom Hendricks, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

STATE OF SOUTH CAROLINA }
COUNTY OF OCONEE }

All Natural Hazards Mitigation Plan Adoption Resolution

Resolution # 2006-12 Adopting the All Natural Hazards Risk Assessment and Mitigation Plan for the Appalachian Region of South Carolina

Whereas, Oconee County recognizes the threat that natural hazards pose to people and property; and

Whereas, undertaking hazard mitigation actions before disasters occur will reduce the potential for harm to people and property and save taxpayer dollars; and

Whereas, an adopted all hazards mitigation plan is required as a condition of future grant funding of mitigation projects; and

Whereas, Oconee County participated jointly in the planning process with the other units of government in the Appalachian region of South Carolina to prepare an all hazards mitigation plan; and

Whereas, Oconee County is aware that revision and updating of the plan is critical for active and effective hazard mitigation and that Oconee County will monitor and record hazard related data and events that can be used to update the all natural hazards mitigation plan; and

Now, therefore, be it resolved, that the Oconee County Council hereby adopts the All Natural Hazards Risk Assessment and Mitigation Plan for the Appalachian Region as an official plan and will undertake annual recording of hazard events, their impact, duration, and any expenditures made to remediate hazard events.

ADOPTED this

OCONEE COUNTY COUNCIL

BY: A. Frank Adams

(SEAL)

ATTEST:

Opal O. Green
Opal Green, Clerk to Council

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

**COUNCIL MEETING DATE: June 27, 2006
COUNCIL MEETING TIME: 3:00 p.m.**

ITEM TITLE OR DESCRIPTION:

Bid 06-20, Asphalt-Aggregate Triple Treatment (Tar and Gravel) of Timberlake Drive

BACKGROUND OR HISTORY:

The Oconee County Road and Transportation Committee has on numerous occasions, discussed the possibility of paving a portion of Timberlake Drive from the intersection of Timberlake One Circle to another intersection of Timberlake One Circle (0.555 miles). Along this section of road there are approximately 32 residences. The Road and Transportation Committee met on May 3, 2006, and recommended funding \$40,000 to pave the road using the tar and gravel process. Council approved the project and funded at the May 16, 2006, Council meeting.

BID SOLICITATION HISTORY:

On June 21, 2006, two (2) bids were received in response to our formal advertised Invitation to Bid for the asphalt-aggregate triple treatment of Timberlake Drive. The low bidder was Pickens Construction, Inc. of Anderson, SC (see Bid Tabulation attached).

After review of the bids, Mack Kelly, Public Works Director and Marianne A. Dillard, Procurement Director, recommend award to the low bidder, Pickens Construction Inc., in the amount of \$40,942.

SPECIAL CONSIDERATIONS OR CONCERNS:

Although the County's stone can be used if needed in the set up of the road base, our stone does not meet the required gradation for the triple treatment surface treatment application; therefore, an outside source for the stone used in the triple treatment will have to be supplied by the successful contractor. In an effort to minimize costs, the County Roads and Bridges Division will lower culverts at several locations, clean existing culvert pipes, and grade existing ditches to drain. Additionally, Roads and Bridges crews will install asphalt tie-ins at the main road intersections to control the wear and tear at these critical locations.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Staff recommends that County Council award to the low bidder, **Pickens Construction, Inc. of Anderson, SC in the amount of \$40,942** for the asphalt-aggregate triple treatment of Timberlake Drive. This includes an additional six-month warranty, which will extend the warranty to one full year. An additional \$942 will be needed from Contingency if Council accepts the recommendation to award the additional warranty.

FINANCIAL IMPACT:

On May 16, 2006 County Council funded \$40,000 for this project from contingency (moved to budget code 010-601-50881-00000). We ask that Council fund the additional \$942 from Contingency to cover the additional warranty period. The balance in Contingency is \$46,523.

ATTACHMENTS:

1. Bid Tabulation

Submitted or Prepared By:


Marianne A. Dillard, Procurement Director

Approved for Submittal to Council:



Tom Hendricks, County Administrator
by SM

Reviewed By/ Initials:

n/a County Attorney

n/e OMB

 DOAS

 Department
C: Clerk to Council

approved Budget Difference amount for bid item: \$95,000.00
Budget Code 010 801 50641-00000

I hereby verify that to the best of my knowledge this
tabulation of bids to be correct

M. T. Sistare
Procurement Director

Bidders		Pickens Construction Inc.		A. T. Sistare Construction Co., Inc.			
Address		Anderson, SC		Spartanburg, SC			
Approx Qty	Description	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1	Asphalt-Aggregate Triple Treatment Timberlake Drive (Lump Sum)	39,942.00	39,942.00	41,854.10	41,854.10		
0	Cost for additional set-up per ton	6.50	-	20.00	-		
1	Option 1 - Additional Six Month Warranty	1,000.00	1,000.00	included in Lump Sum			
	Bid Bond included	yes		yes			
	Addendum 1 acknowledged	yes		yes			
				Pricing is based on SCDOT April 2006 index for liquid asphalt. a change by more than 5% will increase price accordingly.			
	Grand Total		40,942.00		41,854.10		

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: June 27, 2006
COUNCIL MEETING TIME: 3:00 pm

ITEM TITLE OR DESCRIPTION:

Bid #04-23 Drilling and Blasting Services for the Oconee County Rock Quarry.

BACKGROUND OR HISTORY:

On June 9, 2005, the Procurement Office opened sealed bids for Drilling and Blasting Services for the Rock Quarry. On June 21, 2005, County Council awarded the bid to the low bidder, Southern Blasting Services, Inc. of Ronda, NC.

The bid for Drilling and Blasting has historically been written as a multi-year term contract. Bid #04-23 specified a one-year term, with the option to renew for four additional one-year periods. On the Agenda Item Summary submitted to County Council for the June 21, 2005 meeting, the wording regarding the term contract was inadvertently omitted.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Recommendation is for County Council to approve first renewal of the contract with Southern Blasting Services, Inc. as specified in bid #04-23, for an estimated total contract for up to \$350,000 annually; and to authorize the County Administration to exercise future renewals in accordance with the original bid solicitation.

FINANCIAL IMPACT:

The Rock Quarry has requested funds in the 06-07 budget for Drilling and Blasting in the amount of \$350,000 (budget code 17-719-50890).

ATTACHMENTS:

I. Bid Tabulation

Submitted or Prepared By:


Marianne A. Dillard, Procurement Director

Approved for Submittal to Council:


Tom Hendricks, County Administrator
by 

Reviewed By/ Initials:

_____ County Attorney

_____ OMB

 _____ DOAS

 _____ Department
C: Clerk to Council

Approved Budget Ordinance amount for bid item: \$352,000 requested in 05-04 budget

I hereby certify that to the best of my knowledge this tabulation of bids is correct.

Budget Code: 17-710-60300

Marianne Dillard
Procurement Director

Bidders			Southern Blasting Services, Inc.		Austin Powder Company		Greco USA	
Address:			Ronda, NC		Clinton, SC		Homer, Ga.	
Item #	Approx Qty	Description	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
a	5000	3 1/2" hole	\$ 0.3090	\$ 1,545.00	\$ 0.7144	\$ 3,572.00	\$ 0.7025	\$ 3,512.50
b	5000	4" hole	\$ 0.5090	2,545.00	\$ 0.7144	3,572.00	\$ 0.7025	3,512.50
c	400000	4 1/2" hole	\$ 0.5800	232,000.00	\$ 0.7144	285,760.00	\$ 0.7025	281,000.00
d	35000	5" hole	\$ 0.6500	22,750.00	\$ 0.7144	25,004.00	\$ 0.7025	24,587.50
		Bid Bond						
		Training Certificates	yes		yes		yes	
			yes		yes		yes	
GRAND TOTAL				\$ 300,740.00		\$ 917,968.00		\$ 812,612.50