

A G E N D A
OCONEE COUNTY COUNCIL MEETING
TUESDAY, May 2, 2000
7:00 PM
OCONEE COUNTY ADMINISTRATIVE OFFICES
415 SOUTH PINE STREET
WALHALLA, SC

1. Call to Order
2. Invocation
3. Approval of Minutes
4. Public Comment Session (Not to exceed thirty minutes)
5. Discussion & Possible Action Regarding Purchase of Real Property - Mr. Robert Winchester, Sewer Commission Superintendent
6. Discussion & Possible Action Regarding Addition to Lila Doyle Annex – Mr. W. H. Hudson, President, Oconee Memorial Hospital
7. Consideration of ATAX Grants: \$4,950 to Downtown Seneca Merchants Association & \$7,900 to Brittany Wright, Miss Golden Corner – Ms. Geri McSwain, ATAX Committee
8. Discussion Regarding Five Year Communications Plan – Mr. John Murray, Communications Equipment Manager
9. Third & Final Reading of Ordinance 2000-01, “AN ORDINANCE AMENDING ORDINANCE 99-16 PROVIDING FOR THE TRANSFER OF FUNDS NOT TO EXCEED \$1,500,000 FROM THE FUND BALANCE ACCOUNT OF OCONEE COUNTY, SOUTH CAROLINA FOR THE CONSTRUCTION OF FORTY-TWO (42) “T” HANGARS AND THREE (3) CORPORATE HANGARS AT THE OCONEE COUNTY REGIONAL AIRPORT SO AS TO PROVIDE FOR THE CONSTRUCTION OF FOURTEEN (14) “T” HANGARS AT A COST NOT TO EXCEED \$496,122”
10. Second Reading of Ordinance 2000-07, “OCONEE COUNTY BUDGET ORDINANCE”
11. Second Reading of Ordinance 2000-06, “OCONEE COUNTY ORGANIZATIONAL ORDINANCE”
12. First Reading of Ordinance 2000-08, “AN ORDINANCE AMENDING ORDINANCE 85-2, OCONEE COUNTY MANUAL OF CENTRALIZED PURCHASING ORDINANCE AS AMENDED” in title only

13. Consideration of Bids for Fence for Road Department – Ms. Marianne Dillard, Purchasing Agent & Mr. Jon Caime, County Engineer
14. Consideration of Bids for Relocation of Adjoining Buildings – Ms. Marianne Dillard, Purchasing Agent & Mr. Jon Caime, County Engineer
15. Discussion & Possible Action Regarding Proposal to Design/Build Road Department Storage Building – Ms. Marianne Dillard, Purchasing Agent & Mr. Jon Caime, County Engineer
16. Old Business
17. New Business
18. Adjourn

The Oconee County Council will have an administrative briefing thirty minutes prior to each Council Meeting in the Office of the Council Clerk

The Oconee County Budget & Finance Committee will meet Monday, May 1, 2000 at 9:00 AM in Council Chambers, 415 South Pine Street, Walhalla, SC for the purpose of hearing and considering appeals for the 2000-2001 fiscal year budget.

The Oconee County Law Enforcement, Safety, Health, Welfare & Services Committee will meet Tuesday, May 2, 2000 at 4:00 PM in Council Chambers for the purpose of discussing animal control policies, Fall Creek Landing and other business as necessary.

The Oconee County Personnel & Intergovernmental Committee will meet Tuesday, May 2, 2000 at 5:30 PM in Council Chambers for the purpose of discussing Ordinance 2000-06, "OCONEE COUNTY ORGANIZATIONAL ORDINANCE"

MEMBERS, OCONEE COUNTY COUNCIL

Mr. Tim O. Hall, III, District I Mr. J. Harold Thomas, District II
Mr. Harry R. Hamilton, District III Mrs. Ann H. Hughes, District IV
Mr. Charles R. "Chuck" Timms

MINUTES, OCONEE COUNTY COUNCIL MEETING

The Oconee County Council met Tuesday, May 2, 2000 at 7:00 PM in Council Chambers, 415 South Pine Street, Walhalla, SC with all Council Members and the County Attorney present.

Press:

Members of the press notified (by mail): Keowee Courier, Westminster News, Anderson Independent, WGOG Radio, & WPEK Radio, Journal/Tribune.

Members of the press present: Dick Mangrum – WGOG Radio, Dave Williams – Anderson Independent, Ashton Hester – Keowee Courier & Katherine Hunter –Journal/Tribune.

Call to Order:

The meeting was called to order by Supervisor-Chairman Orr who welcomed the guests and media.

Invocation:

The invocation was given by Mr. Hamilton.

Minutes:

Mr. Thomas made a motion, seconded by Mrs. Hughes, approved 5 – 0 that the minutes of the April 18, 2000 meeting be adopted as printed.

Public Comment Session:

Mr. B. J. Littleton addressed Council stating that although he was down on big government, he did not include Mr. Orr in that. He also stated he would miss Mr. Thomas as a member of Council, he expressed his appreciation for the open session period on the agenda and stated he felt it would be best to tear down the old motor pool building.

Sewer Commission:

Upon request of Mr. Robert Winchester, Sewer Commission Superintendent, Mr. Timms made a motion, seconded by Mr. Hamilton, approved 5 – 0 that the purchase of a two (2) acre tract of land adjacent to the existing pump station near the intersection of Wells Highway and Highway 123 be purchased by the Sewer Commission at a cost of \$75,000. The funds for this purchase will be taken from the Sewer Commission special expansion fund. (See attached)

Lila Doyle Expansion:

Mr. W. H. Hudson, President, Oconee Memorial Hospital, addressed Council regarding the expansion of the Lila Doyle Facility. The proposal includes a two-story addition which will house forty (40) residents, a kitchen/dining facility and renovations to the existing structure. Of these forty (40) proposed beds, twenty-five (25) will be Medicaid beds and fifteen (15) will be private pay. The total cost of construction is \$4,114,400. After a brief discussion, Mr. Orr assigned this matter to the Budget & Finance Committee who scheduled a meeting Wednesday, May 24, 2000 at 9:00 AM. (See attached)

ATAX Grants:

Upon recommendation of Ms. Geri McSwain, ATAX Committee, Mr. Thomas made a motion, seconded by Mr. Timms approved 5 – 0 that the attached ATAX Grant in the amount of \$4,950 to the Downtown Seneca Merchants Association be adopted.

Also, upon recommendation of Ms. McSwain, Mr. Hall made a motion, seconded by Mrs. Hughes, approved 5 – 0 that the attached ATAX Grant in the amount of \$7,900 to Brittany Wright, Miss Golden Corner be adopted.

Communications Plan:

Mr. John Murray, Communications Equipment Manager, Mr. Steve Pruitt, Chief Deputy and Mr. Tim Grant, Chief, Fire Chief's Association addressed Council regarding the need for a long range communications plan. Mr. Murray informed Council that special headsets for firemen are needed, basic mapping is needed, the very best equipment for volunteers is needed, he also estimated a need for expenditures in the amount of \$1,500,000 over the next four (4) years to update equipment.

Ordinance 2000-01:

Mr. Hall made a motion, seconded by Mrs. Hughes, approved 5 – 0 that Ordinance 2000-01: “AN ORDINANCE AMENDING ORDINANCE 99-16 PROVIDING FOR THE TRANSFER OF FUNDS NOT TO EXCEED \$1,500,000 FROM THE FUND BALANCE ACCOUNT OF OCONEE COUNTY, SOUTH CAROLINA FOR THE CONSTRUCTION OF FORTY-TWO (42) "T" HANGARS AND THREE (3) CORPORATE HANGARS AT THE OCONEE COUNTY REGIONAL AIRPORT SO AS TO PROVIDE FOR THE CONSTRUCTION OF FOURTEEN (14) "T" HANGARS AT A COST NOT TO EXCEED \$496,122” be adopted on third and final reading.

Ordinance 2000-07:

Mr. Hamilton made a motion, seconded by Mr. Thomas, approved 5 – 0 that Ordinance 2000-07, “2000-01 OCONEE COUNTY BUDGET ORDINANCE” be adopted on second reading.

Ordinance 2000-06:

Second Reading of Ordinance 2000-06, “OCONEE COUNTY ORGANIZATIONAL ORDINANCE” was removed from the agenda at the request of the Personnel & Intergovernmental Committee.

Ordinance 2000-08:

Mr. Hall made a motion, seconded by Mr. Thomas, approved 5 – 0 that Ordinance 2000-08, “AN ORDINANCE AMENDING ORDINANCE 85-2, OCONEE COUNTY MANUAL OF CENTRALIZED PURCHASING ORDINANCE, AS AMENDED” be adopted on first reading in title only.

Fence for Road Department:

Upon recommendation of Ms. Marianne Dillard, Purchasing Agent & Mr. Jon Caime, County Engineer, Mrs. Hughes made a motion, seconded by Mr. Thomas, approved 5 – 0 that the bid for fencing at the satellite office of the Road Department be awarded to Oconee Fence who was low bidder at \$10,240. (See attached bid sheet)

Relocation of Adjoining Buildings:

Ms. Dillard informed Council she only received one bid for the relocation of the Veterans Affairs/Board of Registration Offices in the amount \$26,000 to relocate both structures and \$18,000 to relocate the wood floor framed structure. However, after discussion, Mr. Orr referred this matter to the Purchasing, Contracting, Real Estate, Building & Grounds Committee as the bid seems excessive.

Road Department Storage Building:

Upon recommendation of Ms. Dillard, Mr. Thomas made a motion, seconded by Mr. Hamilton, approved 5 – 0 that an interview committee consisting of someone from the Road Department, the Chairman of the Purchasing, Contracting, Real Estate, Building & Grounds Committee, the Purchasing Agent, the County Engineer and a representative from Finance interview and make a recommendation to Council regarding a company to design/build the storage building for the Road Department.

Share the Road Program/Plaque for Pine Street Building:

Mr. Orr assured Mr. Hall he would look into whether the Planning Director has begun working on the Share the Road Program and also the plaque for the Pine Street Administrative Offices.

Budget & Finance Committee Meeting:

Mr. Hamilton, Chairman, Budget & Finance Committee announced a meeting of the committee, Wednesday, May 24, 2000 at 9:00 AM in Council Chambers for the purpose of discussing the proposed addition to the Lila Doyle Facility, the COG Study to be implemented into the budget and employee health insurance.

Purchasing, Contracting, Real Estate, Building & Grounds Meeting:

Mr. Thomas, Chairman, Purchasing, Contracting, Real Estate, Building & Grounds Committee announced a meeting Monday, May 8, 2000 at 1:00 PM for the purpose of making a field trip to the Seneca Library to look at the roof.

Seneca Magistrate Office:

To Mr. Timms' inquiry, Mr. Orr assured Council he would look into when the work on the Seneca Magistrate's Office would be completed.

Personnel & Intergovernmental Meet:

Mr. Timms, Chairman, Personnel & Intergovernmental Committee, announced a meeting, Wednesday, May 24, 2000 at 10:30 AM or immediately following the Budget & Finance Committee Meeting for the purpose of discussing the proposed Ordinance 2000-06, "OCONEE COUNTY ORGANIZATIONAL ORDINANCE".

Personnel & Intergovernmental Recommendation:

Mr. Timms, Chairman, Personnel & Intergovernmental Committee, informed Council it was the recommendation of the Committee that the Clerk presently assigned to the Westminster Magistrate Office be assigned to the Seneca Magistrate Office on Wednesdays and Thursdays of each week. This recommendation was adopted unanimously by Council.

Convenience Center in Fairplay:

Mr. Timms stated that although he had a petition for a convenience center in Fairplay he did not see how the county could construct one at this time.

Guardian ad Litem Request:

Mr. Orr assigned the request of the Guardian ad Litem for the county to furnish them with office space to the Purchasing, Contracting, Real Estate, Building & Grounds Committee.

Roads & Transportation Committee Recommendations:

Mrs. Hughes, Chair, Roads & Transportation Committee informed Council it was the recommendation of the committee that implementation of the new rating system be withheld until the county has obtained concrete verifiable information based on the actual cost of maintenance of each road. This recommendation was adopted unanimously.

Mrs. Hughes further informed Council it was the recommendation of the committee that the proposal submitted to Council by Eric Newton of Southern Homes & Remodeling, Inc. for a cul-de-sac as per the attached drawing be adopted. This recommendation was adopted unanimously.

Mrs. Hughes also informed Council it was the recommendation of the committee that any legal action against Southern Homes and Remodeling, Inc. be dropped. This recommendation was adopted unanimously.

Roads & Transportation Committee Recommendations Continued:

Mrs. Hughes further informed Council it was the recommendation of the committee that the county abandon that portion of Sizemore Road and Southern Homes & Remodeling be allowed to proceed with construction of the cul-de-sac.

Recommendations of the Law Enforcement, Safety, Health, Welfare & Services Committee:

Mr. Hall, Chairman, LEC Committee informed Council of the following recommendations of the committee:

Supervisor-Chairman Orr, County Attorney Bradley Norton, Animal Control employees and the Humane Society work together to create standard operating procedures for animal control.

Mr. Norton look into the possibility of a code enforcement class at Tri County Technical College for the Animal Control employees.

Ms. Lindsay Fields obtain information from the Sheriff's Department regarding violations of the Animal Control Ordinance that occurred during the lull of animal control so this information can be entered into the database.

Mr. Norton prepare a proposal to add nuisance animal to the Animal Control Ordinance.

The Information Service Director and Communications Equipment Manager look into the communications equipment at the Animal Control Office and Humane Society, the possibility of integrating the Humane Society phones into the county system and also into networking their computers.

All these recommendations were adopted unanimously by Council.

Mr. Hall further informed Council it was the recommendation of the LEC Committee that as a first step that Council adopt the 1971 plan for Fall Creek Landing and also that Council adopt the attached feasibility study regarding Fall Creek prepared by Mr. Alex James. This recommendation was adopted unanimously by Council.

Mr. Hall also informed Council it was the recommendation of the committee that Council adopt the concept of a lease/purchase of ten (10) tankers for Rural Fire and that the Budget Analyst review the figures presented to the committee by Mr. Hall. This recommendation was adopted unanimously by Council.

SC Retirement (Contingency):

Mrs. Hughes made a motion, seconded by Mr. Timms, approved 5 – 0 that \$901 be taken from contingency as the county's matching portion for an employee establishing service with the SC Retirement System.

Vehicle Maintenance:

Mr. Hamilton made a motion, seconded by Mr. Thomas, approved 5 – 0 that the attached transfers for Vehicle Maintenance in the total amount of \$55,050 be adopted.

Executive Session:

Mr. Timms made a motion, seconded by Mrs. Hughes, approved 5 – 0 that Council go into executive session for the purpose of discussing contractual matters.

Open Session:

There was no action when open-session resumed.

Adjourn:

Adjourn: 9:30 PM

Respectfully Submitted,

Opal O. Green
Opal O. Green
Council Clerk



Oconee County Sewer Commission

625 Return Church Road • Seneca, South Carolina 29678
Phone: 864-972-3900 • Fax: 864-972-3917

May 2, 2000

M E M O R A N D U M

Mr. Harrison Orr
Mr. Tim Hall
Mr. Harry Hamilton
Mrs. Ann Hughes
Mr. J. Harold Thomas
Mr. Charles (Chuck) Tiams

RE: Real Estate Purchase
Seneca Creek Pump Station

Dear Supervisor and County Council:

The Sewer Commission currently operates a wastewater pump station near the intersection of Wells Highway and Highway 123 between Seneca and Clemson. This facility known as the Seneca Creek Pump Station is one of eight original stations on the county sewer system, and is critical to the future growth and development of the Highway 123 corridor between Seneca and Clemson.

The existing property is less than 0.20 acres in size which limits the potential for expansion and/or upgrades both now and for the future.

The Sewer Commission has negotiated the purchase of a two acre tract of property adjacent to the existing pump station in the amount of \$75,000. This purchase was approved by the Commission which is to be funded by the special expansion fund.

The county attorney is preparing a contract and has requested time on the Council agenda tonight to request formal approval of this transaction.

Page 2

Thanks for your consideration and I or members of the Sewer Commission will answer any questions you may have.

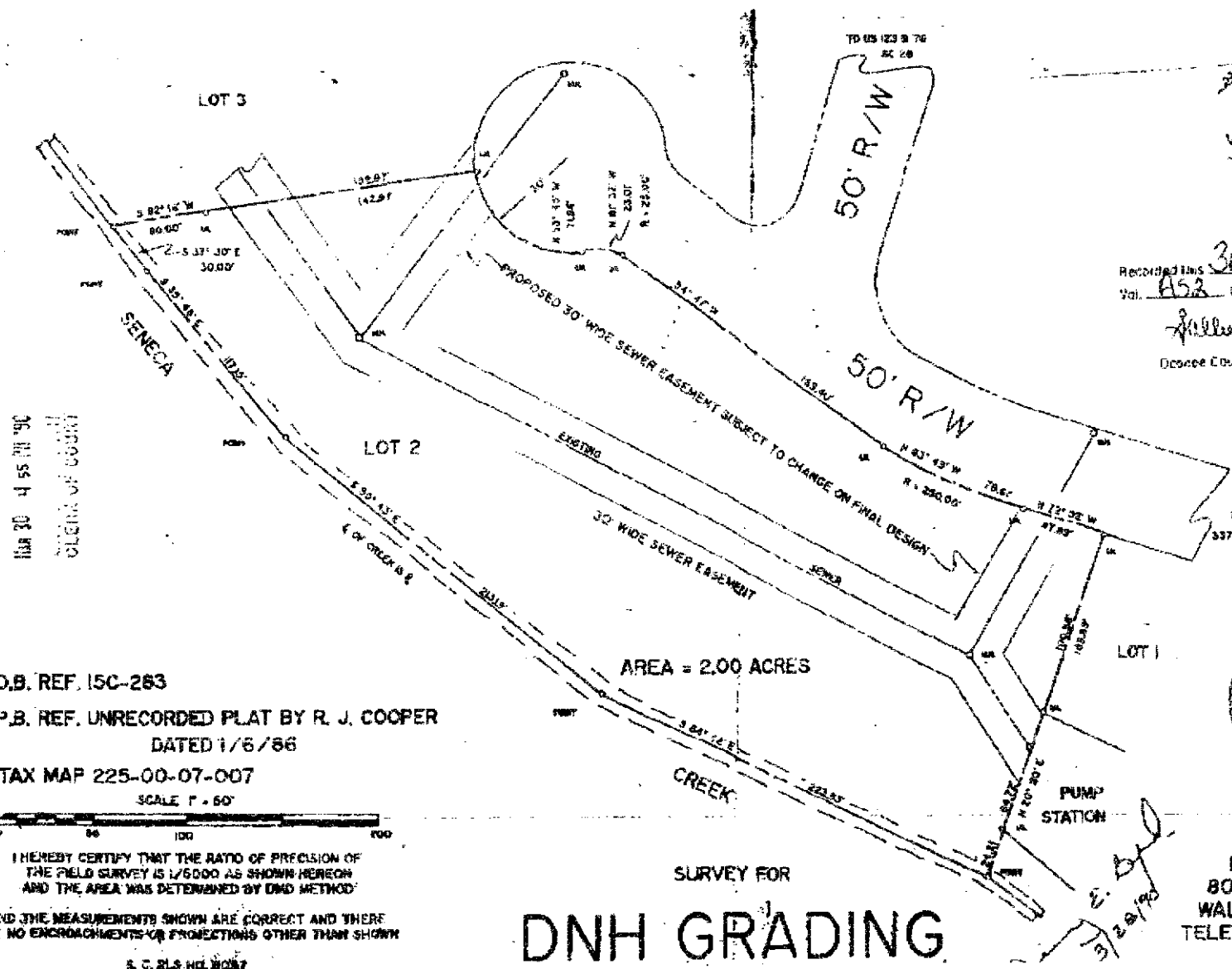
Sincerely,



Robert C. Winchester
Gen. Superintendent, OCSC

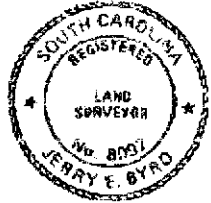
Attachment - Plat

cc: Brad Norton - Attorney
Commissioners



VICINITY MAP
NO SCALE

Recorded this 30 day of May A.D. 19 90
 Vol. A53 Page 2 and certified
Jerry E. Byrd C.C.C.P.G.S.
 Oconee County, S.C.



JERRY E. BYRD
 LAND SURVEYOR
 806 W. MAIN STREET
 WALHALLA, S. C. 29691
 TELEPHONE No. 638-8023

SURVEY FOR DNH GRADING

D.B. REF. 15C-263
 P.B. REF. UNRECORDED PLAT BY R. J. COOPER
 DATED 1/6/86

TAX MAP 225-00-07-007
 SCALE 1" = 60'

I HEREBY CERTIFY THAT THE RATIO OF PRECISION OF THE FIELD SURVEY IS 1/6000 AS SHOWN HEREON AND THE AREA WAS DETERMINED BY DMD METHOD

AND THE MEASUREMENTS SHOWN ARE CORRECT AND THERE NO ENCROACHMENTS OR PROJECTIONS OTHER THAN SHOWN

S. C. R.L.S. NO. 8057



batson
architects

27 September 1999

Ms. Clara Warren, Vice President
Oconee Memorial Hospital
298 Memorial Drive
Seneca, SC 29672

Project: Lila Doyle Nursing Home Expansion
9929

Dear Clara:

We are writing to offer an updated construction budget and schedule recommendation for the anticipated expansion and renovations at Lila Doyle Nursing Home. The scope of this project is expected to include a two-story addition housing new bedrooms for 40 residents, a one-story kitchen/dining room addition, and renovations of the existing building.

The new 40-bed wing will be sited east of the existing structure and will increase the capacity of each floor to 60 residents. (Includes converting one former resident bedroom on the second floor back for this use.) This addition will also include new recreational space, storage areas, and other support functions. The kitchen/dining room addition will be a one-story structure adjoining the west side of the building.

We anticipate complete renovations of limited areas of the existing structure. This will include creating a new public entrance and lobby where the existing dining room is situated. Remaining areas of the first and second floor will undergo light to moderate renovations which will include new ceilings, floors, and wall finishes. The existing building's exterior will be improved with new windows.

A new canopy covered drop-off area and entrance walk is also proposed. Existing driveways and parking areas will be reconfigured to suit the new entrance and building additions. The existing gazebo will have to be dismantled and reconstructed at a new location.

Batson Architects, Inc.

Greenville Commons • 220 N. Main Street, Suite 403 • Greenville, South Carolina 29601
e-mail lpb3@bainc.com • fax 864.235.5318

tel 864.233.2232



The following table summarizes the total scope described above and suggests some preliminary square foot expenses for budgeting the construction costs:

Expansion of existing nursing units	10,000 SF	x	\$110	=	\$1,100,000.00
Dining/Kitchen Addition	10,000 SF	x	100	=	1,000,000.00
Heavy Renovation of existing areas	5,000 SF	x	60	=	300,000.00
Light to Moderate Renovations	25,000 SF	x	35	=	875,000.00
Entrance Canopy, Parking and Site Improvements			Lump Sum		80,000.00
Total Construction Cost					\$3,355,000.00

These budget recommendations are for construction cost only and do not include other project costs such as professional fees, permits, furniture, and equipment costs.

The construction and renovation work must be phased to allow continuous operation of the facility. We propose the following preliminary schedule for this project:

Phase	Completion Date
Planning, design, and construction documents	Late March 2000
Bidding/Negotiation/Award Construction Contract	Late April 2000
Building Construction	Mid-January 2001
Phased renovation of the existing facility	Mid-May 2001

We appreciate this opportunity to assist you in planning the improvements to your facility. Please call if you have any questions on any information we have provided.

Sincerely,

Paul R. Cook AIA

sl

cc: OMH - Hudson, Nix



batson
architects

Oconee Memorial Hospital
Lila Doyle Nursing Care Facility
Seneca, South Carolina
Project 9927
23 November 1999

PRELIMINARY SPACE PROGRAM for EXPANSION

40 Bed Expansion of Existing Nursing Units

• 20 Semi-private resident bedrooms	@ 200 SF	4,000 SF
• 12 Patient toilets	@ 20 SF	240 SF
• 4 Dayrooms	@ 500 SF	2,000 SF
• 2 Storage Areas	@ 450 SF	900 SF

Subtotal		7,140 SF
Grossing Factor (40%)		2,860 SF
TOTAL		10,000 SF

Dining/Kitchen Addition

• Dining Room	3,600 SF
• Serving Area	360 SF
• Kitchen	1,200 SF
• Dry Storage	400 SF
• Cold Storage	380 SF
• Staff Lockers/Toilets	180 SF
• Dish Washing	260 SF
• Manager's Office	120 SF
• Custodian	60 SF
• Waste Holding	80 SF
• Can Wash	40 SF
• Public Toilet	460 SF

Subtotal		7,140 SF
Grossing Factor (40%)		2,860 SF
TOTAL		10,000 SF

Preliminary Space Program for Expansion - 9927
23 November 1999
Page 2

Heavy Renovation of Existing Areas

• New Lobby	2,000 SF
• Reception	160 SF
• Administrative Office Areas	460 SF
• Existing Solarium	480 SF
• Support Spaces	600 SF
• Corridor Areas	1000 SF
• Public Toilets	300 SF

TOTAL **5,000 SF**

Light to Moderate Renovation of Existing Areas

• All other areas of first & second floors 25,000 SF

TOTAL **25,000 SF**

Lila Doyle Nursing Care Facility Expansion
9929

PART A.

Construction Cost		\$3,355,000.00
Architects Fee		268,400.00
Equipment Cost	Total	491,000.00
	1) Fixed	\$ 180,000
	2) Movable	311,000
Total Project		\$4,114,400.00

opal

Downtown Seneca Merchants Association
PO Box 1915
Seneca, SC 29679

March 21, 2000

Ms. Geri McSwain
ATAX Committee Chairperson
FAX

Dear Ms. McSwain:

Enclosed is the Downtown Seneca Merchants Association application for a grant of \$4950.00 for our upcoming Spring Heritage Festival to be held May 13, 2000.

If you have any questions, please do not hesitate to call me.

We look forward to hearing from you soon.

Sincerely,



Fred Sons
President

**OCONEE COUNTY ATAX GRANT
APPLICATION FORM**

FOR TOURISM RELATED PROJECTS

I. APPLICANT

A. Name of Organization Downtown Seneca Merchants Association

B. Address PO Box 1915
Seneca, SC 29679

II. FUNDS REQUESTED

A. ATAX funds requested \$ 4950

B. Itemized budget for ATAX funds requested (attach on separate sheet)

C. Funds furnished by your organization \$ 1750

Matching grant \$ -0- Source _____

Other Funding \$ _____ Source Grant applications sent to:
City of Seneca - \$1000
OTC - \$1200
Sponsorships - \$1000 (Corporate)

III. NARRATIVE PROJECT DESCRIPTION

A. Project Title Spring Heritage Festival - 15th Annual

B. Description of project Arts & Craft show, children's games, entertain-
ment, car show, food to maintain crowd. Previous year's festival had
60 (±) participants.

Oconee (Post-It™ brand fax transmittal memo 7571 # of pages 17

To <u>Sally Lowrey</u>	From <u>Gen. M. Swain</u>
Co. <u>OTC</u>	Co. <u>ATAK Chair</u>
Dept. <u>Grants</u>	Phone <u>944-2819</u>
Fax # <u>638-4241</u>	Fax # <u>944-7795</u>

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project.

A. Contact Name Fred Sons, President
Title President
Signature *Fred Sons* Date March 20, 2000
Phone Number (s) 882-0525

B. Alternate Contact Gloria M. Arnold
Title Secretary
Signature *Gloria M. Arnold* Date March 20, 2000
Phone Number (s) 882-6068

Downtown Seneca Merchants Association
 Budget - Spring Heritage Festival 2000

Music/Sound System	\$2000
Trophies (Car Show)	125
Street Painting	125
Equipment Rental Tent, Cover	900
Advertising	1200*
Insurance	400
Miscellaneous Expenses	<u>200</u>
	\$4950

*Index-Journal, Greenwood; So. Festival Newspaper; Greenville News; WGOG

Any unused funds will be returned to the Oconee County Treasurer (ATAX Account)

15th Annual Spring Heritage Festival



May 13, 2000

9:00 - 5:00

Main Street, Seneca, SC



Craft vendors	Live Entertainment
Children's rides/games	Street Painting
Miss Oconee 2000	Car Show
Palmetto Princesses	Food Galore

For more information: (864) 882-6068



DOWNTOWN SENECA MERCHANTS ASSOCIATION

PO Box 1915

Seneca, SC 29679

OFFICERS/BOARD MEMBERS

2000/1/1-12/31

PRESIDENT

Fred Sons

116 Ram Cat Alley

Seneca, SC 29678

888-0525

VICE-PRESIDENT

Robert Holbrooks

503 Overbrook Drive

Seneca, SC 29678

882-7180

SECRETARY

Gloria M. Arnold

311 Harbor Drive

Seneca, SC 29672

882-1943/882-6068

TREASURER

Bill Allgood

605 E. North 1st St.

Seneca, SC 29678

888-1132

Miss Golden Corner Scholarship Program

Brittany Wright
Miss Golden Corner 2000
107 Teardrop Trail
Seneca, SC 29672

Dear ATAX Committee:

I would like to take the opportunity to introduce myself to you as Miss Golden Corner 2000, Brittany Wright. I will participate in the Miss South Carolina Pageant this summer, representing Oconee, Pickens, and Anderson counties. The Miss America Program encourages each participant to choose a critical issue that she feels is important. During my year of service, I have chosen the issue of "Diversity - America's Future."

In order to promote my concern and to bring more arts and cultural activities to the Golden Corner, I would like to organize a performance that demonstrates the vast diversity in our state. I have contacted several renowned artists within our state, and anticipate hearing from others. I would like to hold the event at West-Oak High School Auditorium, which would cost \$600.00, and to advertise this performance, I have estimated the need for approximately \$1,000. The objective of this artistic performance would be to educate all people about the uniqueness of different cultures and to teach them to respect everyone no matter how diverse.

The performers would include such artists as the *Hallelujah Singers*, Gullah artists. This group has performed on the Today Show, Good Morning America, and the movie "Forrest Gump." In 1998, they were named South Carolina Ambassadors. The cost of bringing this group to our community would be \$3,500.00. Last year, I wrote a grant to bring this group of artists to my hometown of Pelion, South Carolina. They were extraordinary and did a wonderful job of teaching about the Gullah culture and how it relates to our current society, and I am excited about the possibility of sharing this entertainment with the Golden Corner.

Additionally, I have contacted the following groups to perform:

*A Catawba Indian Tribe to perform, demonstrating much of our counties heritage. This group costs \$600.00.

*A western dance group has also agreed to participate, and their cost is \$300.00.

An Official Miss America Preliminary

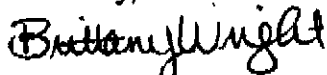
*A Mariachi Band will entertain at \$600.00.

*Tiger Roar from Clemson University will sing at \$500.00.

Lastly, these entertainers would need accommodations at a nearby hotel, totaling 16 rooms at \$44.00 per night (approximately \$800.00 with tax).

This performance is very important to me because I know that it would be educational and the benefits would be endless. I organized a similar project last year in Pelion, South Carolina. People are still talking about it today because of the effect it had on their lives. I would like to have the same opportunity here. My cultural performance would cost a total of \$7,900.00. This is a worth-while investment, and I hope to have your support. Thank you very much for your time and consideration.

Sincerely,



Brittany Wright
Miss Golden Corner 2000

OCONEE COUNTY ATAX GRANT APPLICATION FORM

FOR TOURISM RELATED PROJECTS

I. APPLICANT

A. Name of Organization BRITTANY WRIGHT, MISS GOLDEN CORNER

B. Address 107 TEARDROP TRAIL

SENECA, SC 29672

II. FUNDS REQUESTED

A. ATAX funds requested \$ 7,900

B. Itemized budget for ATAX funds requested (attach on separate sheet)

C. Funds furnished by your organization \$ 0

Matching grant \$ _____ Source _____

Other Funding \$ _____ Source _____

III. NARRATIVE PROJECT DESCRIPTION

A. Project Title MULTICULTURAL FESTIVAL

B. Description of project A MULTICULTURAL FESTIVAL INVOLVING SEVERAL

PERFORMING ARTS GROUPS FROM THROUGHOUT SOUTH CAROLINA. THESE

GROUPS WILL PERFORM AT WEST-OAK HIGH SCHOOL'S AUDITORIUM FOR

OCONEE COUNTY FIFTH GRADERS.

C. Who will benefit from this project? ALL OCONEE COUNTY FIFTH GRADERS
WILL BENEFIT FROM THIS PROJECT.

IV. APPROXIMATE DATES OF PROJECT

Beginning MAY 16, 2000 Ending MAY 16, 2000

V. APPLICANT CATEGORY

 Government Entity: _____

Non-profit Organization: Incorporation date _____

Eleemosynary Organization under IRS Code: IRS # _____

Date of Determination Letter _____

VI. DEMOGRAPHIC DATA

How will the project influence tourism in Oconee County? THIS IS A
AN EVENT THAT WILL PROMOTE ART AND CULTURAL EVENTS IN OCONEE
COUNTY.

VII. AUDIT

Does your organization perform an independent audit? Yes No
NOT APPLICABLE

Name of the Auditor _____

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project.

A. Contact Name BRITTANY WRIGHT, MISS GOLDEN CORNER 2000

Title MISS GOLDEN CORNER

Signature *Brittany Wright* Date APRIL 10, 2000

Phone Number (s) 864-858-8046

B. Alternate Contact EDDIE PAYNE

Title CO EXECUTIVE DIRECTOR, MISS GOLDEN CORNER SCHOLARSHIP PROGRAM

Signature *Eddie W. Payne* Date APRIL 10, 2000

Phone Number (s) 864-882-8558

*opad
revised
copy
see B & C*

OCONEE COUNTY ATAX GRANT APPLICATION FORM

FOR TOURISM RELATED PROJECTS

I. APPLICANT

A. Name of Organization BRITTANY WRIGHT, MISS GOLDEN CORNER

B. Address 107 TEARDROP TRAIL
SENECA, SC 29672

II. FUNDS REQUESTED

A. ATAX funds requested \$ 7,900

B. Itemized budget for ATAX funds requested (attach on separate sheet)

C. Funds furnished by your organization \$ 0

Matching grant \$ _____ Source _____

Other Funding \$ _____ Source _____

III. NARRATIVE PROJECT DESCRIPTION

A. Project Title MULTICULTURAL FESTIVAL

B. Description of project A MULTICULTURAL FESTIVAL INVOLVING SEVERAL PERFORMING ARTS GROUPS FROM THROUGHOUT SOUTH CAROLINA. THESE GROUPS WILL PERFORM AT WEST-OAK HIGH SCHOOL'S AUDITORIUM FOR TWO SHOWS; ONE WILL DESIGNATED DURING THE DAY FOR SCHOOL AGED CHILDREN, THE OTHER WILL BE OPEN TO THE PUBLIC AT NIGHT.

C. Who will benefit from this project? THE SCHOOL AGED CHILDREN WHO ATTEND
WILL GREATLY BENEFIT AS WELL AS THE GENERAL PUBLIC AND PEOPLE
THROUGHOUT THE UPSTATE.

IV. APPROXIMATE DATES OF PROJECT

Beginning MAY 16, 2000 Ending MAY 16, 2000

V. APPLICANT CATEGORY

 Government Entity: _____

 x Non-profit Organization: Incorporation date _____

Eleemosynary Organization under IRS Code: IRS # _____

Date of Determination Letter _____

VI. DEMOGRAPHIC DATA

How will the project influence tourism in Oconee County? THIS IS A
AN EVENT THAT WILL PROMOTE ART AND CULTURAL EVENTS IN OCONEE
COUNTY.

VII. AUDIT

Does your organization perform an independent audit? Yes _____ No _____
NOT APPLICABLE

Name of the Auditor _____

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project.

A. Contact Name BRITTANY WRIGHT, MISS GOLDEN CORNER 2000

Title MISS GOLDEN CORNER

Signature *Brittany Wright* Date APRIL 10, 2000

Phone Number (s) 864-858-8046

B. Alternate Contact EDDIE PAYNE

Title CO EXECUTIVE DIRECTOR, MISS GOLDEN CORNER SCHOLARSHIP PROGRAM

Signature *Eddie W. Payne* Date APRIL 10, 2000

Phone Number (s) 864-882-8558

Brittany Wright
Miss Golden Corner 2000



Diversity - America's Future

Margaret Powell
864.972.0311

www.missgoldencorner.com

Eddie Payne
864.882.8558

Miss Golden Corner Scholarship Program

Brittany Wright
Miss Golden Corner 2000
107 Teardrop Trail
Seneca, SC 29672

Dear ATAX Committee:

I would like to take the opportunity to introduce myself to you as Miss Golden Corner 2000, Brittany Wright. I will participate in the Miss South Carolina Pageant this summer, representing Oconee, Pickens, and Anderson counties. The Miss America Program encourages each participant to choose a critical issue that she feels is important. During my year of service, I have chosen the issue of "Diversity - America's Future."

In order to promote my concern and to bring more arts and cultural activities to the Golden Corner, I would like to organize a performance that demonstrates the vast diversity in our state. I have contacted several renowned artists within our state, and anticipate hearing from others. I would like to hold the event at West-Oak High School Auditorium, which would cost \$600.00, and to advertise this performance, I have estimated the need for approximately \$1,000. The objective of this artistic performance would be to educate all people about the uniqueness of different cultures and to teach them to respect everyone no matter how diverse.

The performers would include such artists as the *Hallelujah Singers*, Gullah artists. This group has performed on the Today Show, Good Morning America, and the movie "Forrest Gump." In 1998, they were named South Carolina Ambassadors. The cost of bringing this group to our community would be \$3,500.00. Last year, I wrote a grant to bring this group of artists to my hometown of Pelion, South Carolina. They were extraordinary and did a wonderful job of teaching about the Gullah culture and how it relates to our current society, and I am excited about the possibility of sharing this entertainment with the Golden Corner.

Additionally, I have contacted the following groups to perform:

*A Catawba Indian Tribe to perform, demonstrating much of our counties heritage. This group costs \$600.00.

*A western dance group has also agreed to participate, and their cost is \$300.00.

An Official Miss America Preliminary

*A Mariachi Band will entertain at \$600.00.

*Tiger Roar from Clemson University will sing at \$500.00.

Lastly, these entertainers would need accommodations at a nearby hotel, totaling 16 rooms at \$44.00 per night (approximately \$800.00 with tax).

This performance is very important to me because I know that it would be educational and the benefits would be endless. I organized a similar project last year in Pelion, South Carolina. People are still talking about it today because of the effect it had on their lives. I would like to have the same opportunity here. My cultural performance would cost a total of \$7,900.00. This is a worth-while investment, and I hope to have your support. Thank you very much for your time and consideration.

Sincerely,

Brittany Wright
Miss Golden Corner 2000



Miss Golden Corner 2000
Brittany Wright

Diversity – America's Future
Multi-Cultural Awareness Program
West-Oak High School, May 16, 2000 11:00AM



BILLBOARD ADVERTISING BREAKDOWN

Lamar Outdoor Advertising

Phone: 864.224.4000

Contact: Keith Horton

\$275 Per Board: Includes Paper and Artwork Fees

No Minimum

30 day contract

BoCook Outdoor Advertising

Phone: 864.224.5224

Contact: Guy Harvley

\$ 285.04 Per Board: Six Board Minimum. Includes Paper and Artwork Fees

\$1160.25 for four boards plus \$550 artwork fee; will donate two boards for free.

30 day contract

Williamson Advertising

Phone: 706.367.5899

Contact: Doug Williamson

\$695.00 Per Board/Per Month: Includes Set up and Artwork Fees

6 month minimum contract



House of Representatives

State of South Carolina

William E. "Bill" Sandifer, III
District No. 2 - Oconee County
112 Cardinal Drive
Seneca, SC 29672

418-B Blatt Building
Columbia, SC 29211

Committees:
Labor, Commerce, and Industry,
2nd Vice Chairman
Ethics Committee

January 26, 2000

Chief Majority Whip

Tel. (803) 734-3237
(864) 885-2240
Message Center

Miss Brittany Wright
Miss Golden Corner
107 Teardrop Trail
Seneca, SC 29672

Dear Brittany:

Thank you for your very kind letter. I am very proud of you and commend you on your choice for your year of service.

I look forward to seeing you when you are in Columbia in April.

Best of luck to you.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sandifer", written in a cursive style.

Bill Sandifer

WESIII/jlc

United States Senate

WASHINGTON, DC 20510-4001

COMMITTEES

ARMED SERVICES, CHAIRMAN
JUDICIARY
VETERANS' AFFAIRS

February 9, 2000

Ms. Brittany Wright
Miss Golden Corner Scholarship
10 Teardrop Trail
Seneca, South Carolina 29672

Dear Ms. Wright:

Thank you for your letter of recent date regarding the issue of recognizing Dr. Martin Luther King's birthday as a national holiday. I appreciate having the benefit of your views and opinions, and I am glad that you took the time to write.

The debate of whether South Carolina should celebrate the birthday of Dr. Martin Luther King is a matter that must be resolved by the citizens of South Carolina and those who serve in the State Legislature. As I am a United States Senator, this matter clearly falls outside my duties and responsibilities and it is inappropriate for me to take any official stand on this issue.

For the record, I would like to note that I voted in favor of establishing a national holiday honoring Dr. King when this matter was before Congress.

Again, thank you for taking the time to write, and please do not hesitate to contact me again if I may ever be of assistance to you as your United States Senator.

With kindest regards and best wishes,

Sincerely,



Strom Thurmond

ST/eh

THOMAS C. ALEXANDER
SENATOR, OCONEE AND PICKENS COUNTIES
SENATORIAL DISTRICT NO. 1

HOME ADDRESS:
150 CLEVELAND DRIVE
WALHALLA, SC 29691
RESIDENCE: (864) 638-2153
BUSINESS: (864) 638-2988
DELEGATION: (864) 638-4237



SENATE ADDRESS:
SUITE 606 GRESSETTE BLDG.
P. O. BOX 142
COLUMBIA, SC 29202
(803) 212-6024
EMAIL: TCA@SCSENATE.ORG

COMMITTEES:
GENERAL
LABOR, COMMERCE AND INDUSTRY
MEDICAL AFFAIRS
TRANSPORTATION

February 22, 2000

Ms. Brittany Wright
Miss Golden Corner 2000
107 Teardrop Lane
Seneca, SC 29678

Dear Ms. Wright:

Congratulations on being crowned Miss Golden Corner 2000! You have chosen your year of service wisely – the growing diversity in our county's population and the way we deal with the changes this growth causes is an area of vital concern.

There are discussions under way with regard to making Martin Luther King's birthday a state holiday. I feel certain this matter will be resolved during this legislative session.

Please let me know when you will be in Columbia for Miss South Carolina Day.

With warmest regards,

A handwritten signature in black ink, appearing to read "Thomas C. Alexander".

Thomas C. Alexander

TCA:jb

A handwritten note in black ink that says "my Best to you!" followed by a signature.

my Best to you!
Dro

To Whom It May Concern:

Brittany Wright is an unusual young woman in my experience. For Brittany, there is no question of the direction and devotion of her talents and energy. Brittany is particularly observant of and sensitive to the needs of others, and she naturally takes actions to do something, however small it might seem.

Using her talents and training in organizing and in music, speaking and drama, Brittany has independently developed a program for children. Brittany's school program is called "OK2BME." Visiting elementary schools, Brittany teaches students it great to be different and certainly okay to be who you are. Her program and presence are inspirational to these children. This program has produced many positive results.

Recently a local elementary school experience for the first time the presence of several Spanish-speaking students. In spite of training, teachers, lacking knowledge of the culture and the language, felt unprepared to meet the needs of these students. Some of the training advocated no speaking to or allowing the students to speak in their first language. One thing is certain: these students and all students must learn the appreciation and tolerance of cultural diversity at an early age. Brittany Wright has much appreciation and tolerance of cultural diversity. Using music, story telling and other props she once again used her talents to introduce cultural diversity in an appropriately, appealing, affective program for young children.

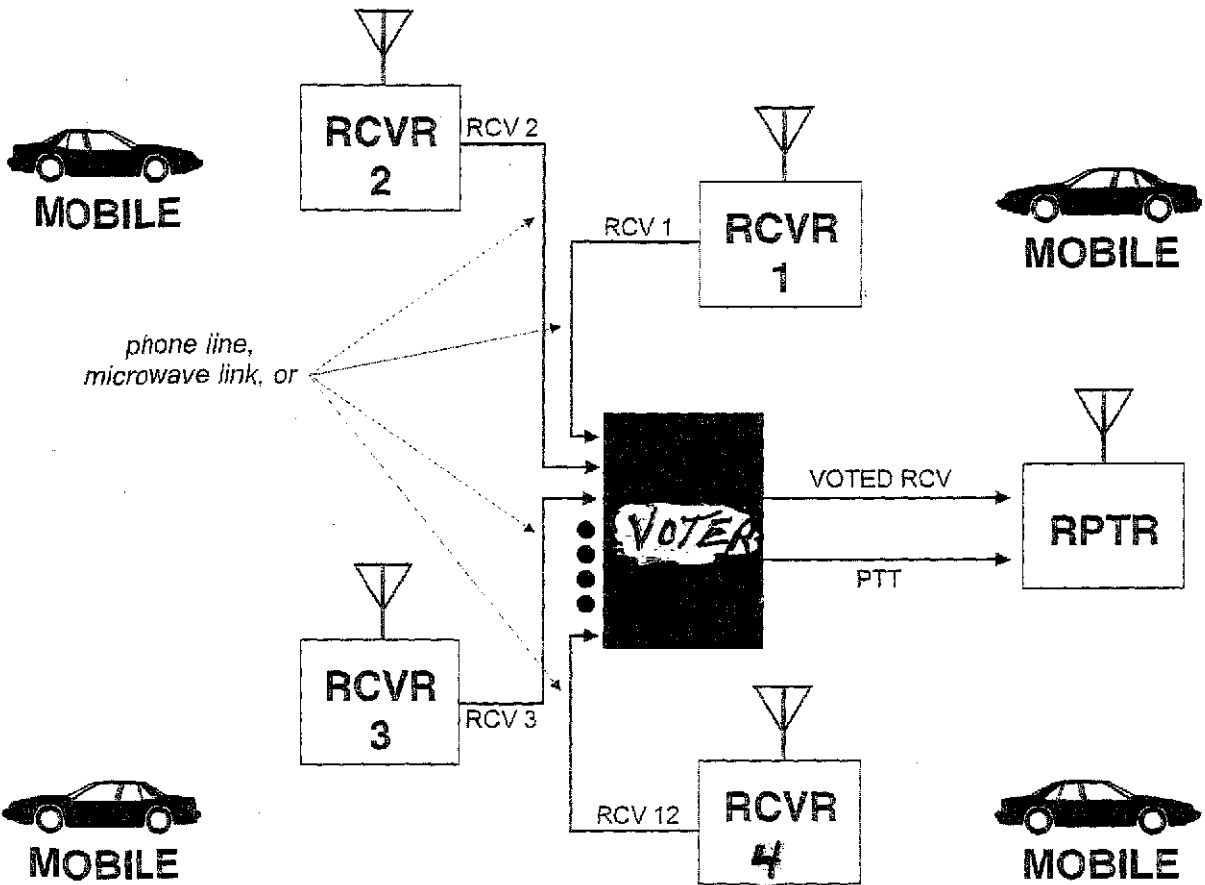
After watching a story called "God's Gonna Trouble the Water," Brittany was amazed that as a supposedly well-educated South Carolinian, she knew nothing about the Gullah culture or had misconceptions that these were simply African Americans that lived in the slums of Charleston and that talked "funny." She was inspired by their story and wanted to bring the Hallelujah Singers, a Gullah group that preserves and educates people about the Gullah culture and heritage, through story and song, to our school. Raising the \$1,400 to bring them was not easy for a high school student. Brittany Wright wrote a grant and received funding through the Lexington and Richland Counties Cultural Council. Brittany then completed her plan for a Gullah Festival that would be a cross curriculum experience, culminating in a performance by the singers. Miss Wright persuaded the chorus teacher to allow students to perform Gullah songs, as well as the math and science teachers to work in material about the Gullah into their curriculum so that 642 students from elementary, middle, and high schools as well as community members, now know about the importance, strength, and beauty of the Gullah as part of South Carolina's heritage.

Miss Wright did not undertake this without risk. There is little cultural diversity in our school; we are 93% white. Our community has numerous scars from racially motivated incidents in our past. While I was apprehensive, Brittany never mentioned the risk. The result was that students were excited about seeing the famous Marlana Smalls and the Hallelujah Singers at our school. The faculty was incredibly responsive and enthusiastic because they recognized the problems that Brittany had addressed.

One of our African-America staff members that integrated the school system and graduated from our school said to me, "We have never had anything like this . . . NEVER." Many students have commented on Gullah foods, saying this is what their families have always cooked and never knew its origination. Brittany Wright has built a bridge, and she has done it in a way that her fellow classmates, educators and administrators will never forget. The significance of Brittany's plan to reach school and segments of the community was successful, as Marlana Smalls herself said to the news media about the festival, "This will last a very long time."

Miss Wright's humility, intellect, drive, eye for detail, sensitivity and ability to make things work are given over to service. Most of us see needs; most of us are at least sentimental about sad stories. Brittany Wright goes far beyond superficial sentimentality. She is determined to find ways to make a difference, even in her chosen career as a physician. She has already made difference. I cannot imagine that she will ever stop accepting the challenge.

Priscilla E. Kelley
AP English V
Pelion High School
(803) 894-2100



**OCONEE COUNTY BUDGET ORDINANCE
FISCAL YEAR 2000-2001
ORDINANCE NUMBER 2000-07**

SECTION 1:

NAME: This Ordinance shall be known as **"THE 2000-2001 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY"**. All Ordinances or sections of Ordinances inconsistent herewith are hereby amended. Provided, however, that this Ordinance shall not alter or cancel Oconee County Ordinance 97-14, **"OCONEE COUNTY PERSONNEL POLICY & PROCEDURE MANUAL"**.

SECTION 2:

PURPOSE: To provide for the levy of taxes and to make appropriations in Oconee County for School and County purposes; to provide for appropriations and direct expenditures of the County for the fiscal year beginning July 1, 2000 and ending June 30, 2001; to provide for the tax millage for general County purposes and for School operational purposes.

SECTION 3:

THE AUDITOR of Oconee County is hereby directed to recommend to the Oconee County Council, sufficient levy, and the Treasurer of Oconee County is herein directed to collect sufficient millage on taxable property of Oconee County to meet ordinary County and School purposes herein appropriated for the fiscal year beginning July 1, 2000 and ending June 30, 2001, and to sufficiently levy for the payment of any outstanding bonded indebtedness.

SECTION 4:

THAT from the general fund of the County and the revenues derived under **Section 3** of this Ordinance, the following appropriations are hereby made to be expended in conformity and according to the budget submitted by each department head or county official of Oconee County according to such budgets annexed as "Appendix A" incorporated herein and made a part of this Ordinance.

2000-2001 OCONEE COUNTY BUDGET ORDINANCE

SECTION 5:

ASSESSMENTS: The Assessor of Oconee County is hereby directed to determine true market value of all taxable real property and the Auditor of Oconee County is hereby directed to determine true market value of all taxable personal property located within the County, or in lieu thereof to obtain from the South Carolina Department of Revenue and Taxation the assessment for such property, both real and personal (manufacturing property, both real and personal; automobiles, boats, etc.) and shall assess such property not assessed by the South Carolina Department of Revenue and Taxation as provided by law for the basis of levy of ad valorem taxes necessary to carry out the general purposes of this act.

SECTION 6:

INVENTORY: An accurate inventory of all supplies, materials, and equipment shall be maintained by each department head having such materials, supplies or equipment in his/her charge. From time to time, as County Council may direct, a physical inventory shall be taken to determine the correctness of the records of the County reflecting the inventory charged to such department head.

SECTION 7:

ALL past or previous transfer of funds by order of this Council or previous Councils including present and previous appropriations are hereby validated and confirmed.

Requests for transfers of funds between line items within a departmental budget made by a Department Head, in an amount not to exceed \$5,000 other than the salary line item transfers and/or request(s) to add or delete specific items within a line item may be approved by the County Supervisor upon the recommendation of the Purchasing Agent. Written notification of such transfers shall be provided to the County Council within fifteen (15) days of approval by the County Supervisor. In the event that the Purchasing Agent does not recommend the request, or in the event the County Supervisor does not approve the request, the request may be made directly to the County Council by the department Head. Nothing contained herein shall preclude a Department Head from initiating such a request directly to the County Council. County Council must approve all transfers and line item description changes in excess of \$5,000.

2000-2001 OCONEE COUNTY BUDGET ORDINANCE

SECTION 7 CONTINUED:

Notwithstanding any other provision of this section, the Department Head must obtain prior approval by one of the two methods described above before making a transfer of funds from one line item or category to another line item or category or before obligating Oconee County for purchases not specifically authorized by their Budget Ordinance, as delineated in their budget justification. In the absence of a clearly defined budget justification, approval shall come from the same process as described above.

SECTION 8:

THE appropriations made herein shall not be exceeded, and any officer incurring indebtedness on the part of the County in excess of the appropriations herein made shall be liable upon his official bond.

SECTION 9:

NO officer, elected official or employee of the County shall furnish any services or sell any materials or supplies to the County for pay, except upon open bid, nor shall any employee hold any office that shall conflict with the hours for which he receives pay from the County or in the performance of the official duties, except that a department or agency may at its own discretion, grant a leave of absence, for the period of such conflict. **PROVIDED HOWEVER, in case of such a leave of absence, the department granting the leave of absence shall employ a qualified substitute for the duration of absence.**

SECTION 10:

ALL COUNTY FUNDS received by the Treasurer of Oconee County shall be deposited in the general or special funds of Oconee County and identified by an account number.

THE FINANCE DIRECTOR AND TREASURER of Oconee County shall prepare such separate records and books of account as may be required by the United States Government or any of its agencies, or by the Government of the State of South Carolina or any of its agencies, reflecting the receipt and disposition of special funds and grants.

SECTION 11:

UNEXPENDED appropriated funds for the fiscal year 1999-2000 not previously transferred by July 01, 2000 shall revert to the general fund of the County.

2000-2001 OCONEE COUNTY BUDGET ORDINANCE

SECTION 12:

THE GOVERNING BODY OF OCONEE COUNTY, upon recommendation of the Auditor shall levy sufficient mills upon all taxable property in Oconee County, and the Treasurer shall collect all revenues arising there from, as may be necessary or desirable for general County and School purposes as provided in **SECTION 3** hereof and as may be necessary for the funding of such contingency funds and capital improvements as may be directed by the Oconee County Council. In addition thereto, the Auditor and Treasurer of Oconee County are hereby ordered and directed to fund, from such tax revenues, such bond repayment sinking fund(s), in such amounts as are necessary so as to provide for an orderly and timely payment of the bonded indebtedness of Oconee County and of the School District of Oconee County, **PROVIDED HOWEVER**, the size and extend of each such fund(s) shall never exceed the total amount necessary to meet one annual payment of interest and principal upon each such sub-obligation. In this regard, it is specifically directed that transfers during the 1999-2000 fiscal year of funds made from the general fund to sinking funds established or required for outstanding bonded indebtedness are hereby specifically ratified and the same shall constitute a lawful and legal transfer from the general fund without necessity of repayment to the general fund from monies collected specifically for the payment of such obligations of the County or of the School District.

SECTION 13:

TRAVEL of all County officers, employees, commission members or other persons performing travel on County business, duly authorized (hereinafter referred to as County Official) shall be reimbursed only for mileage and meals (meals reimbursed from school line item, mileage from travel line item).

MILEAGE shall be reimbursed at the rate of thirty-one cents (\$.31) per mile for travel performed in a vehicle not owned by the County, State or Municipality, or other publicly owned vehicle, or as a passenger in an automobile, the driver of which is receiving reimbursement for travel. Further, travel for only one (1) vehicle is authorized per four (4) County Officials from the same department attending the same meeting unless prior approval is obtained from the Oconee County Supervisor. All claims for travel shall be on a voucher provided by the Finance Director, which shall show the purpose, date and number of miles traveled.

IT IS THE RESPONSIBILITY OF THE COUNTY OFFICIAL TO MAKE LODGING ARRANGEMENTS PRIOR TO EMBARKING UPON SAID TRIP AND TO ARRANGE THROUGH ACCOUNTS PAYABLE TO PROVIDE FOR REPAYMENT OF SAME. IF HE COUNTY OFFICIAL CANNOT ABIDE BY FOREGOING POLICY, PRIOR APPROVAL OF THE COUNTY SUPERVISOR (OR DESIGNEE) MUST BE OBTAINED.

2000-2001 OCONEE COUNTY BUDGET ORDINANCE

SECTION 13 CONTINUED:

A County Official may be reimbursed for expenses of meals incurred during traveling **overnight** out of the County of official business not to exceed **TWENTY-FIVE (\$25.00) PER DAY**.

A County Official may be reimbursed for expenses of meals incurred during traveling **one (1) day** out of County on official business not to exceed **FIFTEEN DOLLARS (\$15.00) PER DAY**.

WHEN lodging is required, the County Official is expected to stay at a standard medium priced hotel/motel whenever possible. If a County Official is to attend a formal meeting, conference or convention he may stay at the hotel where the meeting is being held. The County will pay no more than the regular single room rate per person. Receipts must be presented for all lodging. Advance payments may be made to cover the anticipated travel expense with the approval of the County Supervisor.

ALL RECEIPTS FOR ADVANCE PAYMENTS MADE TO COVER THE ANTICIPATED TRAVEL EXPENSES MUST BE RETURNED TO ACCOUNTS PAYABLE NO LATER THAN FIVE (5) WORKING DAYS AFTER THE INCURRED EXPENSE OR ALL MONIES OR PORTION OF MONIES UNACCOUNTED FOR, BY WAY OF RECEIPT, SHALL BE RECEIPTED BACK TO THE TREASURER'S OFFICE CREDITING THE ACCOUNT FROM WHICH THE ADVANCE PAYMENT WAS TAKEN, WITH RECEIPT THEN BEING RETURNED TO THE ACCOUNTS PAYABLE OFFICE WITHIN THE SAME FIVE (5) DAY PERIOD.

ANY COUNTY OFFICIAL WHO DOES NOT FOLLOW THIS PROCEDURE WILL BE HELD PERSONALLY RESPONSIBLE AND ACCOUNTABLE TO OCONEE COUNTY FOR THE REPAYMENT OF THESE FUNDS. ALL EXPENSES (MEALS, HOTELS, ETC) MUST BE SUPPORTED BY EXPENSE REPORTS AND DATED RECEIPTS. NO DEPARTMENT MAY EXCEED THEIR BUDGETED AMOUNT FOR TRAVEL.

SHOULD it be necessary for any County Official to engage in travel upon and in the furtherance of County business, not provided for in the budget of such official's department, such travel shall be authorized by the approval of Oconee County Council. No County equipment or property shall be used for the benefit of any private person, firm or corporation except as may be specifically authorized by appropriate Ordinance of Oconee County Council.

2000-2001 OCONEE COUNTY BUDGET ORDINANCE

SECTION 14:

ALL purchases or contracting for the purchase of equipment, materials, supplies, goods, wares, merchandise, services or anything whatsoever needed and used for county purposes, shall be purchased or contracted according to Ordinance 85-2, "OCONEE COUNTY MANUAL OF CENTRALIZED PURCHASING" as amended by Ordinance 98-7; not to include the Superintendent of Education. Petty cash funds are hereby authorized if such be necessary to carry out this section. Subject to the provisions of such ordinance, when such purchasing or placing of orders is made, the equipment, materials, goods, wares, merchandise or services needed shall be purchased from firms or individuals within this state, and whenever possible or practical within Oconee County, whenever such firms or individuals are reliable and offer equipment, materials, goods, wares, merchandise or services of equal quality and specifications with like goods from outside the State or County and at a price equal to or less than the price submitted by such nonresident bidders.

SECTION 15:

"**APPENDIX A**" of this Ordinance contains the per line item break down of the budget for each office or activity funded herein, and incorporated herein by reference. Additionally, additional detail regarding line item justification presented concurrently with "Appendix A" is herein incorporated by reference. Any recipient of County funds who is not a part of the County Government shall furnish an itemized statement of monies expended by such recipient from the appropriation to such recipient not later than thirty (30) days following the end of the fiscal year for which such appropriation is made.

SECTION 16:

ALL long distance calls made on telephones owned by Oconee County and payable by Oconee County and all calls for which a toll or fee is charged to Oconee County will be logged on a form provided by the Oconee County Council, signed by the department head and kept in the department for review upon request.

WHEN a County Official makes a personal long distance call, the official **must use his/her calling card or charge it to his/her home phone number.**

SECTION 17:

CLOTHING furnished by Oconee County to prisoners assigned to the Oconee County Law Enforcement Center shall be distinctly marked as determined by the Oconee County Law Enforcement Committee and the Oconee County Law Enforcement Director. **PROVIDED HOWEVER,** the marked clothing shall be other than the prisoner's shirt. Prisoners working outside the Law Enforcement Center shall wear clothing furnished by Oconee County.

2000-2001 OCONEE COUNTY BUDGET ORDINANCE

SECTION 18:

SALARY LINE ITEM TRANSFERS may be made within a departmental budget administratively upon recommendation of the Department Head/Elected Official and approval of the County supervisor for the purpose providing for: (1) temporary employment to replace an employee on leave as per county policy; (2) vacation compensation due by reason of retirement or resignation in good standing as defined by county policy; and (3) for a new employee starting at a pay step above entry level as per county policy.

SECTION 19:

IF ANY PROVISION, PARAGRAPH, WORD, SECTION OR ARTICLE of this Ordinance is invalidated by any court of competent jurisdiction, the remaining provisions, paragraphs, words, sections and articles shall not be affected and shall continue in full force and effect.

THE COUNTY COUNCIL, by action, duly assembled is authorized to create or abolish, approve and fund such employment positions, together with the job descriptions, requirements, salary and benefits, therefor as may be deemed necessary and appropriate by the County Council for the operation of County Government to include the approval of such matters as to existing staff positions.

coun>oun.ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
GRANTS TO OTHER AGENCIES						
10	81	810	30500	OCONEE COMMUNITY CENTER	0	0
10	81	810	57850	SENECA HEALTH CLINIC	0	0
TOTAL REVENUES					<u>0</u>	<u>0</u>
10	2	150	99999	OTHER - OPERATING	924,585	874,545
10	2	255	99999	STATE GRANTS	0	0
TOTAL EXPENDITURES					<u>924,585</u>	<u>874,545</u>
10	2	999	99999	LOCAL COST - GRANTS, NET	<u>924,585</u>	<u>874,545</u>
COMPUTER TAX CENTER						
10	81	810	20070	TAX FORMS	2,300	2,300
10	3	110	99999	SALARIES	0	0
10	3	130	99999	FRINGE BENEFITS	0	0
10	3	150	99999	OTHER - OPERATING	103,538	114,146
10	3	150	899	CAPITAL OUTLAY	8,503	12,560
					<u>112,041</u>	<u>126,706</u>
10	3	999	99999	TOTAL COMPUTER CENTER	<u>109,741</u>	<u>124,406</u>
SHERIFF'S DEPARTMENT						
10	80	805	10400	SHERIFF CIVIL FEES	6,000	5,620
10	80	805	10401	MISC SHERIFF	2,000	2,000
10	80	805	10403	SCHOOL RESOURCE OFFICER	0	0
TOTAL LOCAL REVENUES					<u>8,000</u>	<u>7,620</u>
10	81	810	20400	SHERIFF CIVIL FEES	1,575	1,575
10	81	810	40000	SCHOOL RESOURCE OFFICER	0	0
10	81	810	60460	SCHOOL RESOURCE - W/OAK	15,000	0
TOTAL STATE REVENUES					<u>16,575</u>	<u>1,575</u>
10	82	830	25600	DSS CHILD SUPPORT UCREIMB	10,000	6,500
10	82	830	40400	DAS W21-81-C-0060 GRANT	25,000	26,430
TOTAL FEDERAL REVENUES					<u>35,000</u>	<u>32,930</u>
TOTAL REVENUES					<u>59,575</u>	<u>42,125</u>
10	4	110	99999	SALARIES	1,907,627	1,738,534
10	4	130	99999	FRINGE BENEFITS	426,137	383,114
10	4	150	99999	OTHER - OPERATING	243,731	206,602
10	4	150	899	CAPITAL OUTLAY	417,300	417,237
					<u>2,994,795</u>	<u>2,745,487</u>
10	4	999	99999	LOCAL COST - SHERIFF, NET	<u>2,935,220</u>	<u>2,703,362</u>

coun:oun,ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
RURAL FIRE CONTROL						
10	5	110	99999	SALARIES	65,622	63,710
10	5	130	99999	FRINGE BENEFITS	33,796	34,796
10	5	150	99999	OTHER - OPERATING	148,674	161,568
10	5	150	899	CAPITAL OUTLAY	803,000	1,095,000
					<hr/>	
10	5	999	99999	TOTAL RURAL FIRE CONTROL	1,051,092	1,355,074
ARTS AND HISTORICAL COMMISSION						
10	6	120	99999	SALARIES	6,851	6,851
10	6	130	99999	FRINGE BENEFITS	1,027	1,028
10	6	150	99999	OTHER - OPERATING	22,085	21,335
10	6	150	899	CAPITAL OUTLAY	0	15,000
					<hr/>	
10	6	999	99999	TOTAL ARTS AND HISTORICAL CC	29,963	44,214
GENERAL EXPENSE						
10	80	805	9999	G F FUND BAL CARRY FWD	691,218	2,931,312
10	80	805	10300	AUCTION SALES	10,000	8,000
10	80	805	10312	A I CABLE TV FRAN TAX	67,000	54,000
10	80	805	10321	BANTAM CHEF RENT	1,800	1,800
10	80	805	10324	RENT AIRPORT CALVITT PROP	0	0
10	80	805	10326	PASTURE RENT	600	425
10	80	805	10330	INT ADM INVESTMENTS	750,000	425,000
10	80	805	10340	MISC INCOME	50,000	45,000
10	80	805	10350	ENCUMBRANCE ADJUSTMENTS	0	0
10	80	805	15403	CONTRIB FROM ROCK CRUSHER	1,000,000	719,538
10	80	805	20700	DAVCO PROPERTY	18,000	0
10	81	810	10340	MISC INCOME	2,000	1,000
10	81	810	15000	1/2 POLLUTION CONTROL	0	0
10	81	810	20080	SC BOATING FINES	600	425
10	81	810	20090	ACCOMMODATION TAX	25,000	27,500
10	82	830	40030	FEDERAL OWNED LAND	10,000	9,271
10	82	830	50000	FEDERAL PROPERTY & EQUIP	0	0
					<hr/>	
TOTAL REVENUES					2,626,218	4,223,271
10	7	110	99999	SALARIES	420,680	189,900
10	7	130	99999	FRINGE BENEFITS	1,528,170	1,436,302
10	7	150	99999	OTHER - OPERATING	1,334,440	1,515,567
10	7	170	99999	OPERATING TRANSFERS	0	0
10	7	150	899	CAPITAL OUTLAY	3,000	0
					<hr/>	
TOTAL EXPENDITURES					3,286,290	3,141,769
10	7	999	99999	TOTAL GENERAL EXPENSE	660,072	(1,081,502)

coun:coun:ccount :ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
SOIL AND WATER CONSERVATION						
10	80	805	10320	ASC RENT	2,400	2,400
10	80	805	20800	SOIL & WATER	6,139	6,139
10	81	810	20060	FLOOD CONTROL	8,000	5,347
10	80	805	20200	COOP-EXTENSION	0	0
TOTAL REVENUES					<u>16,539</u>	<u>13,886</u>
10	8	110	50800	SALARIES	24,930	24,929
10	8	130	99999	FRINGE BENEFITS	3,740	3,741
10	8	150	99999	OTHER - OPERATING	3,958	4,658
10	8	150	899	CAPITAL OUTLAY	10,000	0
TOTAL EXPENDITURES					<u>42,628</u>	<u>33,328</u>
10	8	999	99999	LOCAL COST - SOIL & WATER, NE	<u>26,089</u>	<u>19,442</u>
AERONAUTICS COMMISSION						
10	80	805	10980	AVIATION FUEL	255,360	90,000
10	80	805	10990	JET FUEL	61,875	35,000
TOTAL SALES					<u>317,235</u>	<u>125,000</u>
10	9	150	999	COST OF GOODS SOLD	<u>236,479</u>	<u>126,300</u>
GROSS PROFIT FROM SALES					80,756	(1,300)
10	80	805	10900	AERONAUTICS COMM	20,000	25,000
10	80	805	10902	AIRPORT T-HANGERS RENT	28,000	25,891
10	80	805	10903	AIRPORT GAS JET FUEL REV	0	1,500
10	80	805	10904	AIRPORT COMM/MECHANIC	2,000	0
					<u>130,756</u>	<u>51,091</u>
10	9	110	99999	SALARIES	111,574	109,384
10	9	130	99999	FRINGE BENEFITS	23,430	22,832
10	9	150	99999	OTHER - OPERATING	42,971	45,371
10	9	150	9999	OPERATING TRANSFERS	130,000	280,813
10	9	150	899	CAPITAL OUTLAY	0	183,350
					<u>307,975</u>	<u>641,750</u>
10	9	999	99999	LOCAL COST AIRPORT, NET	<u>177,219</u>	<u>590,659</u>

coun\oun.ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
LIBRARY						
10	80	805	11000	LIBRARY FEES AND FINES	30,000	23,500
10	81	810	21000	LIBRARY FEES AND FINES	107,247	86,241
10	82	830	41000	LIBRARY NRC 10-81-3	3,000	2,904
					<u>140,247</u>	<u>112,645</u>
10	10	110	99999	SALARIES	547,970	520,479
10	10	130	99999	FRINGE BENEFITS	137,928	124,063
10	10	150	99999	OTHER - OPERATING	89,177	98,667
10	10	150	3599	BOOKS AND PERIODICALS	101,000	95,400
10	10	150	899	CAPITAL OUTLAY	15,700	2,000
10	10	155	99999	FEDERAL GRANTS	0	0
10	10	170	99999	OPERATING TRANSFERS	0	0
10	10	255	99999	STATE GRANTS	107,247	86,241
					<u>999,022</u>	<u>926,850</u>
10	10	999	99999	LOCAL COST - LIBRARY, NET	858,775	814,205
ANIMAL CONTROL						
10	80	805	11101	ANIMAL SHELTER DOG BOARD	1,200	2,200
10	80	805	11104	ANIMAL CONT ORDINANCE FINES	250	350
					<u>1,450</u>	<u>2,550</u>
10	11	110	99999	SALARIES	54,956	54,638
10	11	130	99999	FRINGE BENEFITS	11,101	11,043
10	11	150	99999	OTHER - OPERATING	11,895	8,400
10	11	150	899	CAPITAL OUTLAY	0	1,500
					<u>77,952</u>	<u>75,581</u>
10	11	999	99999	LOCAL COST - ANIMAL CONTROL	76,502	73,031
VEHICLE MAINTENANCE FACILITY						
10	80	805	12032	MOTOR POOL LABOR REIMBUR	0	0
10	12	110	99999	SALARIES	353,793	325,742
10	12	130	99999	FRINGE BENEFITS	74,296	68,311
10	12	150	99999	OTHER - OPERATING	38,100	46,450
10	12	150	899	CAPITAL OUTLAY	38,100	34,500
10	12	200	99999	DEPARTMENTAL MAINTENANCE	418,700	375,350
10	12	500	99999	DEPARTMENTAL GASOLINE	170,500	151,250
10	12	540	99999	DEPARTMENTAL DIESEL	68,600	53,150
					<u>1,162,089</u>	<u>1,054,753</u>
10	12	999	99999	LOCAL COST VMF, NET	1,162,089	1,054,753

coun		oun	ccount	ccount	Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
REGISTRATION AND ELECTIONS							
10	81	810	21300		REGISTRATION BOARD	10,000	10,650
10	13	110	99999		DIRECTOR FEES & SALARIES	61,269	48,768
10	13	130	99999		FRINGE BENEFITS	9,373	6,190
10	13	150	99999		OTHER - OPERATING	30,720	34,999
10	13	150	899		CAP EXPEND EQUIP	2,000	13,840
						<u>103,362</u>	<u>103,797</u>
10	13	999	99999		LOCAL COST REG & ELEC, NET	<u>93,362</u>	<u>93,147</u>
BOARDS AND COMMISSIONS							
10	15	110	99999		DIRECTORS FEES	7,800	7,700
10	15	130	99999		FRINGE BENEFITS	423	423
						<u>8,223</u>	<u>8,123</u>
10	15	999	99999		TOTAL BOARDS AND COMMISSIO	<u>8,223</u>	<u>8,123</u>
SOLICITOR							
10	81	810	26016		SOLICITOR'S OFFICE STATE	20,000	20,652
10	16	110	99999		SALARIES	190,148	188,509
10	16	130	99999		FRINGE BENEFITS	29,566	28,971
10	16	150	99999		OTHER - OPERATING	21,835	16,138
10	16	150	899		CAPITAL OUTLAY	3,714	0
						<u>245,263</u>	<u>233,618</u>
10	16	999	99999		LOCAL COST - SOLICITOR, NET	<u>225,263</u>	<u>212,966</u>
ASSESSOR							
10	80	805	11700		ASSESSORS OFFICE	4,500	4,731
10	80	805	11701		COMPUTER LIST	500	3,200
						<u>5,000</u>	<u>7,931</u>
10	17	110	99999		SALARIES	502,501	505,490
10	17	130	99999		FRINGE BENEFITS	86,932	87,397
10	17	150	99999		OTHER - OPERATING	21,252	20,777
10	17	150	899		CAPITAL OUTLAY	2,495	16,452
						<u>613,180</u>	<u>630,116</u>
10	17	999	99999		LOCAL COST - ASSESSOR, NET	<u>608,180</u>	<u>622,185</u>

coun>oun.ccount .account . Account Name				Current Budget 2000-2001	Prior Budget 1999-2000
PARKS, RECREATION AND TOURISM					
10	80	805	11800 PRT COMMISSION	0	267,750
10	18	110	99999 SALARIES	271,776	272,684
10	18	130	99999 FRINGE BENEFITS	42,162	54,198
10	18	150	99999 OTHER - OPERATING	0	0
10	18	150	899 CAPITAL OUTLAY	0	0
10	18	150	1899 COST OF GOODS SOLD	0	0
10	18	170	18999 OPERATING TRANSFERS	0	15,000
10	18	255	99999 STATE GRANTS EXPENDITURES	0	3,300
TOTAL COMBINED EXPENDITURES				313,938	345,182
10	80	805	10180 CHAU RAM REVENUE	6,000	0
CHAU RAM PARK EXPENDITURES					
10	18	10180	799 OTHER - OPERATING	39,980	39,980
10	18	10180	899 CAPITAL OUTLAY	0	1,600
10	18	10180	1899 COST OF GOODS SOLD	1,000	1,600
TOTAL CHAU RAM PARK EXPENDITURES				40,980	43,180
LOCAL COST - CHAU RAM				34,980	43,180
10	80	805	20180 HIGH FALLS REVENUE	110,000	0
HIGH FALLS PARK EXPENDITURES					
10	18	20180	799 OTHER - OPERATING	61,685	58,370
10	18	20180	899 CAPITAL OUTLAY	0	0
10	18	20180	1899 COST OF GOODS SOLD	13,950	13,150
TOTAL HIGH FALLS PARK EXPENDITURES				75,635	71,520
LOCAL COST (INCOME) - HIGH FAI				(34,365)	71,520
10	80	805	30180 SOUTH COVE REVENUE	65,000	0
SOUTH COVE PARK EXPENDITURES					
10	18	30180	799 OTHER - OPERATING	74,015	64,940
10	18	30180	899 CAPITAL OUTLAY	57,700	57,700
10	18	30180	1899 COST OF GOODS SOLD	9,100	6,500
TOTAL SOUTH COVE PARK EXPENDITURE				140,815	129,140
LOCAL COST (INCOME) - SOUTH C				75,815	129,140
10	18	999	99999 LOCAL COST PRT, NET	390,368	321,272

coun		oun	ccount	ccount	Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
CLERK OF COURT							
10	80	805	11900		CLERK OF COURT	600,000	500,000
10	80	805	11902		3% STATE DOC REC FEE DISC	0	0
10	80	805	11904		SURCHARGE VICTIM C/COURT	0	0
10	81	810	21900		CLERK OF COURT	1,575	1,575
10	81	810	30340		FAMILY CT PAYBACK PROGRAM	0	0
10	82	830	25500		SOCIAL SERVICES	25,000	16,000
10	82	830	41901		F/C SEC 20-7-1315	100,000	65,000
						<u>726,575</u>	<u>582,575</u>
LOCAL EXPENDITURES							
10	19	110	99999		SALARIES	206,658	276,126
10	19	130	99999		FRINGE BENEFITS	30,998	39,600
10	19	150	99999		OTHER - OPERATING	84,425	155,478
10	19	150	840		CAPITAL OUTLAY	0	37,075
TOTAL LOCAL EXPENDITURES						<u>322,081</u>	<u>508,279</u>
FEDERAL GRANTS							
10	19	112	99999		SALARIES	58,202	56,619
10	19	132	99999		FRINGE BENEFITS	18,432	20,014
10	19	155	99999		F/C SEC 20-7-1315	14,414	14,414
TOTAL FEDERAL GRANTS						<u>91,048</u>	<u>91,047</u>
STATE GRANTS							
10	19	255	99999		FAMILY CT PAYBACK PROGRAM	0	0
TOTAL EXPENDITURES						<u>413,129</u>	<u>599,326</u>
10	19	999	99999		LOCAL COST (INCOME) - COC, NE	(313,446)	16,751
TREASURER							
10	20	110	99999		SALARIES	122,934	110,941
10	20	130	99999		FRINGE BENEFITS	19,039	16,641
10	20	150	99999		OTHER - OPERATING	42,470	54,518
10	20	150	899		CAP EXPEND EQUIP	0	3,702
10	20	999	99999		TOTAL TREASURER	<u>184,443</u>	<u>185,802</u>
AUDITOR							
10	21	110	99999		SALARIES	166,986	143,117
10	21	130	99999		FRINGE BENEFITS	25,048	21,468
10	21	150	99999		OTHER - OPERATING	19,455	26,066
10	21	150	840		CAP EXPEND EQUIP	0	1,200
10	21	999	99999		TOTAL AUDITOR	<u>211,489</u>	<u>191,851</u>

coun>oun.ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
ROAD DEPARTMENT						
10	81	810	30000	STATE C-FUNDS	0	0
10	82	830	40010	NATIONAL FORESTRY	100,000	60,000
					<u>100,000</u>	<u>60,000</u>
10	22	110	99999	SALARIES	1,030,505	1,072,258
10	22	110	99999	FRINGE BENEFITS	287,787	288,956
10	22	150	99999	OTHER - OPERATING	185,900	28,000
10	22	150	22899	CAPITAL OUTLAY	2,258,038	3,172,000
10	22	155	99999	FEDERAL GRANT	100,000	60,000
10	22	255	99999	STATE GRANT	0	170,000
					<u>3,862,230</u>	<u>4,791,214</u>
10	22	999	99999	LOCAL COST - ROADS, NET	3,762,230	4,731,214
PROBATE JUDGE						
10	80	805	12300	PROBATE JUDGE	75,000	75,000
10	81	810	22300	PROBATE JUDGE	1,575	1,575
					<u>76,575</u>	<u>76,575</u>
10	23	110	99999	SALARIES	166,177	155,710
10	23	130	99999	FRINGE BENEFITS	24,927	25,902
10	23	150	99999	OTHER - OPERATING	37,314	36,724
10	23	150	899	CAPITAL OUTLAY	8,100	457
					<u>236,518</u>	<u>218,793</u>
10	23	999	99999	TOTAL COST - PROBATE, NET	159,943	142,218
CAPITAL IMPROVEMENT						
10	80	805	75003	MISCELLANEOUS CREDIT	0	0
10	24	150	99999	CAPITAL OUTLAY	48,280	175,875
10	24	999	99999	TOTAL CAPITAL IMPROVEMENT	48,280	175,875
TAX COLLECTOR						
10	80	805	10285	DELINQ PROPERTY TAX SALES	0	0
10	80	805	10335	INT ON DEL PROP SALE FUND	2,000	2,100
10	80	805	12501	TAX COLLECTORS FEES	35,000	14,000
10	80	805	77030	1996 DEED PREP OF DEL TAX	0	0
					<u>37,000</u>	<u>16,100</u>
					<u>37,000</u>	<u>16,100</u>
10	25	110	99999	SALARIES	113,845	105,018
10	25	130	99999	FRINGE BENEFITS	16,652	15,753
10	25	150	99999	OTHER - OPERATING	10,445	12,013
10	25	150	899	CAPITAL OUTLAY	0	7,920
					<u>140,942</u>	<u>140,704</u>
10	25	999	99999	LOCAL COST - TAX COLLECTOR,	103,942	124,604

coun:coun.ccount .ccount .		Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
PUBLIC BUILDINGS				
10 80	805	16500 LAKEVIEW REST HOME	0	0
10 26	110	99999 SALARIES	236,036	205,186
10 26	130	99999 FRINGE BENEFITS	50,866	44,197
10 26	150	99999 OTHER - OPERATING	22,000	21,700
10 26	150	899 CAPITAL OUTLAY	8,700	454,172
10 26	220	99999 DEPARTMENTAL BUILDING MAINT	65,000	78,100
10 26	350	99999 DEPARTMENTAL MATERIALS AND	3,500	2,500
10 26	420	99999 DEPARTMENTAL HEAT	23,600	35,200
10 26	430	99999 DEPARTMENTAL ELECTRICITY	185,550	212,000
10 26	440	99999 DEPARTMENTAL WATER	15,250	21,700
		TOTAL EXPENDITURES	610,502	1,074,755
10 26	999	99999 LOCAL COST - PUBLIC BLDGS	610,502	1,074,755
CORONER				
10 27	110	99999 SALARIES	30,371	24,461
10 27	110	99999 FRINGE BENEFITS	4,630	3,732
10 27	150	99999 OTHER - OPERATING	63,455	58,370
10 27	150	899 CAPITAL OUTLAY	1,500	0
10 27	999	99999 TOTAL CORONER	99,956	86,563
PERSONNEL				
10 28	110	99999 SALARIES	76,191	72,007
10 28	130	99999 FRINGE BENEFITS	11,429	10,802
10 28	150	99999 OTHER - OPERATING	64,170	59,620
10 28	150	899 CAPITAL OUTLAY	600	4,500
10 28	999	99999 TOTAL PERSONNEL	152,390	146,929
FUND DISTRIBUTION				
10 81	810	20500 RURAL FIRE	100,000	90,000
10 81	810	22900 MINI BOTTLE	96,000	60,000
			196,000	150,000
10 29	150	29050 R/FIRES INS FEES	100,000	85,000
10 29	150	29200 MINI BOTTLE	96,000	60,000
			196,000	145,000
10 29	999	99999 LOCAL COST - FUND DIST, NET	0	(5,000)

Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
TAXES - BONDS		
10 80 804 10100 DELINQ TAX/PEN PY PEN CY	20,000	22,430
10 80 804 10200 CURRENT TAX	911,270	892,379
10 80 804 10206 CURRENT TAX REFUNDS	0	0
10 80 804 10208 PRIOR YR TAX REFUNDS	0	0
10 80 804 10220 CAR TAX	130,000	141,424
10 80 804 10226 REFUND CAR TAX	0	0
10 80 804 10250 TRUCKING REIMBURSEMENT	0	0
10 80 804 10260 HOMESTEAD EXEMPTION	0	0
10 80 804 10280 TAX PENALTY	1,000	1,320
10 80 804 10290 NEGOTIATED FEES	3,000	2,716
TOTAL TAXES - BONDS	1,065,270	1,060,269
DIST FOR BOND SINKING		
10 30 150 30000 BORG WARNER	0	0
10 30 150 30730 BOND SINKING PRIOR 1981	0	0
10 30 150 30732 BOND SINKING 1991	0	0
10 30 150 30733 BOND SINKING FUND 1993	172,590	169,720
10 30 150 30734 BOND SINKING 1993 S W	892,680	890,549
10 30 150 30780 DEL BOND TAX PENALTY P/CY	0	0
	1,065,270	1,060,269
10 30 999 99999 LOCAL COST BOND SINK, NET	0	0
COMMUNICATIONS		
10 31 110 99999 SALARIES	443,711	403,947
10 31 130 99999 FRINGE BENEFITS	62,808	58,274
10 31 150 99999 OTHER - OPERATING	108,694	56,106
10 31 150 899 CAPITAL OUTLAY	308,038	27,965
10 31 999 99999 TOTAL COMMUNICATIONS	923,251	546,292
JUVENILE SERVICES		
10 33 150 911 CONTRACT	35,000	35,000
10 33 999 99999 TOTAL JUVENILE SERVICES	35,000	35,000
PROBATION OFFICE		
10 34 150 99999 OTHER - OPERATING	4,638	4,638
10 34 999 99999 TOTAL JUVENILE SERVICES	4,638	4,638
FINANCE OFFICE		
10 36 110 99999 SALARIES	155,171	151,142
10 36 130 99999 FRINGE BENEFITS	23,276	22,671
10 36 150 99999 OTHER - OPERATING	28,840	38,375
10 36 150 899 CAP EXPEND EQUIPMENT	0	11,406
10 36 999 99999 TOTAL FINANCE OFFICE	207,287	223,594

coun\oun.ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
BUILDING CODES DEPARTMENT						
10	80	805	13700	BUILDING CODES	310,000	271,101
10	80	805	19050	CELLULAR E-911 FEE	42,000	0
10	80	805	19060	WIRELINE 911 FEE	0	0
10	80	805	22911	911 BOOK SALES	300	0
10	81	810	19050	CELLULAR E-911 FEE	0	0
TOTAL REVENUES					<u>352,300</u>	<u>271,101</u>
10	37	110	99999	SALARIES	222,323	215,841
10	37	130	99999	FRINGE BENEFITS	39,351	38,222
10	37	150	99999	OTHER - OPERATING	54,256	18,922
10	37	150	899	CAPITAL OUTLAY	8,000	0
10	37	150	37999	TRANSFER OF FUNDS	0	11,862
TOTAL EXPENDITURES					<u>323,930</u>	<u>284,847</u>
10	37	999	99999	LOCAL COST, BUILDING CODES, I	<u>(28,370)</u>	<u>13,746</u>
INFORMATION TECHNOLOGY						
10	38	110	99999	SALARIES	48,000	74,732
10	38	130	99999	FRINGE BENEFITS	7,200	11,210
10	38	150	99999	OTHER - OPERATING	13,500	13,404
10	38	150	899	CAPITAL OUTLAY	60,412	18,575
10	38	999	99999	TOTAL INFORMATION TECHNOLO	<u>129,112</u>	<u>117,921</u>
BOARD / ASSESSMENT APPEAL						
10	39	110	99999	FEES / SALARIES	8,970	8,970
10	39	130	99999	FRINGE BENEFITS	731	242
10	39	150	99999	OTHER - OPERATING	2,016	2,116
10	39	999	99999	TOTAL BOARD / ASSESSMENT AP	<u>11,717</u>	<u>11,328</u>
REGISTER OF DEEDS						
10	41	110	99999	SALARIES	110,515	0
10	41	130	99999	FRINGE BENEFITS	16,577	0
10	41	150	99999	OTHER - OPERATING	73,313	0
10	41	150	899	CAPITAL OUTLAY	0	0
10	41	999	99999	TOTAL REGISTER OF DEEDS	<u>200,405</u>	<u>0</u>
COUNTY SUPERVISOR						
10	42	110	99999	SALARIES	101,099	0
10	42	130	99999	FRINGE BENEFITS	15,164	0
10	42	150	99999	OTHER - OPERATING	4,800	0
10	42	150	899	CAPITAL OUTLAY	0	0
10	42	999	99999	TOTAL COUNTY SUPERVISOR	<u>121,063</u>	<u>0</u>

coun\coun\count .\ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
OLEC COMPUTER CENTER						
10	43	150	99999	OTHER - OPERATING	33,280	44,145
10	43	150	899	CAPITAL OUTLAY	9,000	18,000
10	43	999	99999	TOTAL OLEC COMPUTER CENTER	42,280	62,145
COUNTY COUNCIL						
10	45	110	99999	SALARIES	68,356	67,239
10	45	130	99999	FRINGE BENEFITS	10,253	10,081
10	45	150	99999	OTHER - OPERATING	19,120	21,450
10	45	150	899	CAPITAL OUTLAY	0	3,600
10	45	999	99999	TOTAL COUNTY COUNCIL	97,729	102,370
SOLID WASTE						
10	49	49170	49999	TRANSFER OF FUNDS	2,410,000	2,280,743
10	49	999	99999	TOTAL SOLID WASTE	2,410,000	2,280,743
CHARITY MEDICAL						
10	50	150	99999	OTHER - OPERATING	304,054	281,889
10	50	999	99999	TOTAL CHARITY MEDICAL	304,054	281,889
EMERGENCY PREPAREDNESS						
10	82	830	45300	EMERGENCY PREPARD	25,000	25,720
10	53	110	99999	SALARIES	77,354	75,610
10	53	130	99999	FRINGE BENEFITS	44,202	43,296
10	53	150	99999	OTHER - OPERATING	61,124	62,681
10	53	150	870	CAPITAL OUTLAY	110,000	103,500
					292,680	285,087
10	53	999	99999	LOCAL COST - EMER PRE, NET	267,680	259,367
DEPT OF SOCIAL SERVICES						
10	55	110	99999	BOARD FEES	1,000	1,000
10	55	150	99999	OTHER - OPERATING	8,158	8,633
10	55	150	899	CAPITAL OUTLAY	0	0
10	55	999	99999	TOTAL DEPT OF SOCIAL SERVICE	9,158	9,633
PURCHASING						
10	56	110	99999	SALARIES	115,701	112,331
10	56	130	99999	FRINGE BENEFITS	17,356	16,849
10	56	150	99999	OTHER - OPERATING	13,123	13,627
10	56	150	899	CAPITAL OUTLAY	0	1,400
10	56	999	99999	TOTAL PURCHASING	146,180	144,207

Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
HEALTH DEPARTMENT		
10 80 805 15702 VITAL STATISTICS	16,000	16,000
10 57 150 99999 OTHER - OPERATING	61,439	77,801
10 57 150 899 CAPITAL OUTLAY	45,000	4,643
	<u>106,439</u>	<u>82,444</u>
10 57 999 99999 LOCAL COST - HEALTH, NET	90,439	66,444
ECONOMIC DEVELOPMENT COMMISSION		
10 80 805 15800 COUNTY MAP SALES	0	0
10 58 110 99999 SALARIES	65,911	78,071
10 58 130 99999 FRINGE BENEFITS	9,887	11,710
10 58 150 99999 OTHER - OPERATING	49,415	15,550
10 58 150 899 CAPITAL OUTLAY	3,800	0
	<u>129,013</u>	<u>105,331</u>
10 58 999 99999 LOCAL COST ECON DEV, NET	129,013	105,331
VETERANS AFFAIRS		
10 81 810 25900 VETERANS AFFAIRS	11,500	10,432
10 59 110 99999 SALARIES	59,490	57,757
10 59 130 99999 FRINGE BENEFITS	8,923	8,663
10 59 150 99999 OTHER - OPERATING	7,128	15,300
10 59 150 899 CAPITAL OUTLAY	0	4,500
	<u>75,541</u>	<u>86,220</u>
10 59 999 99999 LOCAL COST - VET AFF, NET	64,041	75,788

coun:coun.ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
MAGISTRATE						
10	80	805	16001	MAGISTRATE FINES	300,000	300,000
10	80	805	16002	MAGISTRATE COURT COST	6,000	6,000
10	80	805	16003	MAGISTRATE CIVIL PAPERS	60,000	45,000
10	80	805	16008	12% ASSESSMENT (MAG)	0	0
10	80	805	16010	SURCHARGE VICTIM (MAG)	0	0
10	80	805	16011	SURCHARGE VICTIM (MUN)	0	0
10	80	805	16016	LITTER FINES	500	600
10	80	805	16020	MASTER IN EQUITY	7,500	5,688
					<u>374,000</u>	<u>357,288</u>
10	60	110	99999	SALARIES	310,809	257,775
10	60	130	99999	FRINGE BENEFITS	46,621	38,667
10	60	150	99999	OTHER - OPERATING	41,164	43,083
10	60	150	899	CAPITAL OUTLAY	0	8,500
TOTAL EXPENDITURES					<u>398,594</u>	<u>348,025</u>
10	60	999	99999	LOCAL COST - MAGISTRATE, NET	<u>24,594</u>	<u>(9,263)</u>
PLANNING COMMISSION						
10	80	805	10360	ADULT CLUB FEES	5,000	0
10	80	805	40000	FEES FOR VIDEO POKER MACHIN	0	0
					<u>5,000</u>	<u>0</u>
10	61	110	99999	SALARIES	71,717	58,923
10	61	130	99999	FRINGE BENEFITS	10,757	8,839
10	61	150	99999	OTHER - OPERATING	16,430	22,115
10	61	150	899	CAPITAL OUTLAY	11,850	5,000
					<u>110,754</u>	<u>94,877</u>
10	61	999	99999	LOCAL COST - PLANNING	<u>105,754</u>	<u>94,877</u>
LAW ENFORCEMENT CENTER						
10	80	805	17401	LEC BOARD FROM TOWNS	8,000	7,800
10	74	110	99999	SALARIES	642,629	606,207
10	74	130	99999	FRINGE BENEFITS	153,967	144,643
10	74	150	99999	OTHER - OPERATING	355,859	364,166
10	74	150	899	CAPITAL OUTLAY	39,235	97,500
LOCAL EXPENDITURES					<u>1,191,690</u>	<u>1,212,516</u>
10	74	999	99999	LOCAL COST - LEC, NET	<u>1,183,690</u>	<u>1,204,716</u>

coun\oun\ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
DELEGATION						
10	77	110	99999	SALARIES	29,163	29,162
10	77	130	99999	FRINGE BENEFITS	4,375	4,374
10	77	150	99999	OTHER - OPERATING	4,175	4,124
10	77	150	899	CAPITAL OUTLAY	9,000	500
10 77 999 99999 TOTAL DELEGATION					46,713	38,160
HOUSING						
10	78	150	78999	TRANSFER OF FUNDS	0	0
10 78 999 99999 TOTAL HOUSING					0	0
10 ## 999 99999 LOCAL BUDGET, NET OF FEES					20,881,900	20,370,370

coun		oun		ccount		ccount		Account Name		Current Budget	Prior Budget
										2000-2001	1999-2000
REVENUES - LOCAL AND GENERAL											
TRANSFERS											
10	80	170	4170	TRANSFER TO SRF				0	0		
10	80	170	7170	TRANSFER FROM RCRUSHER				0	0		
TOTAL TRANSFERS								<u>0</u>	<u>0</u>		
TAXES - COUNTY OPERATIONS											
10	80	800	10100	PRIOR YEAR TAXES				240,000	234,974		
10	80	800	10200	CURRENT TAX				15,474,100	15,231,889		
10	80	800	10220	CAR TAX				2,206,800	2,084,200		
10	80	800	10290	REIMBURSEMENT AND MISCELLA				161,000	163,440		
TOTAL TAXES - COUNTY OPERATIONS								<u>18,081,900</u>	<u>17,714,503</u>		
STATE REVENUES											
10	81	810	20005	AID TO SUBDIVISION				2,800,000	2,655,867		
TOTAL STATE REVENUES								<u>2,800,000</u>	<u>2,655,867</u>		
10	##	999	99999	TOTAL LOCAL AND GENERAL RE				<u>20,881,900</u>	<u>20,370,370</u>		

coun	oun	ccount	ccount	Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
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CAPITAL PROJECTS EXPENDITURES

AIRPORT EXPENDITURES

12	9	150	99999	AIRPORT - LOCAL	130,000	168,431
12	9	155	99999	AIRPORT - FEDERAL	2,340,000	0
12	9	255	99999	AIRPORT - STATE	130,000	0
TOTAL AIRPORT EXPENDITURES					<u>2,600,000</u>	<u>168,431</u>

PUBLIC BUILDINGS EXPENDITURES

12	26	150	21220	LAND ACQUISITION/CAPITAL	0	454,172
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SEWER PROJECT EXPENDITURES

12	47	86150	87000	CDBG 3-N-94-030 GREENFIELD	0	0
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12 ##	999	99999	99999	TOTAL CAPITAL PROJECTS EXPE	<u>2,600,000</u>	<u>622,603</u>
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CAPITAL PROJECTS REVENUES

TRANSFER - LOCAL REVENUES

12	80	170	21220	LAND ACQUISITION/CAPITAL	0	454,172
12	80	805	9170	TRANSFER AIP3-45-0016PROJ	0	0
12	80	805	10345	BORROWED FOR HANGAR	130,000	168,431
TOTAL TRANSFER - LOCAL REVENUES					<u>130,000</u>	<u>622,603</u>

STATE REVENUES

12	81	810	99999	AIRPORT REVENUES	130,000	0
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FEDERAL REVENUES

12	82	830	99999	AIRPORT REVENUES	2,340,000	0
12	82	860	99999	CDBG 3-N-94-030 GREENFIELD	0	0
TOTAL FEDERAL REVENUES					<u>2,340,000</u>	<u>0</u>

12 ##	999	99999	99999	TOTAL CAPITAL PROJECTS REVE	<u>2,600,000</u>	<u>622,603</u>
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coun		oun	ccount	ccount	Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
SPECIAL REVENUE EXPENDITURES							
COUNTY GRANTS EXPENDITURES							
STATE							
13	2	255	19007	ALEXANDER CANNON HILL	0	0	
13	2	255	20053	DHEC EMS GRANT	0	0	
13	2	255	20091	ACCOMMODATIONS TAX 30%	16,500	16,500	
13	2	255	20092	ACCOMMODATIONS TAX 65%	35,750	35,750	
13	2	255	45000	ADOLESCENT PREG PREVENT	0	0	
FEDERAL							
13	2	860	98000	VOC REHAB 3N97005	0	0	
13	2	86150	95001	CDBG 3-W-93-021-COG GRANT	0	0	
13	2	86150	96001	FAMILY LEARNING CENTER	0	0	
13	2	86150	97001	97 PLANNING GRANT 3P970	0	0	
13	2	999	99999	TOTAL COUNTY GRANTS EXPEND	52,250	52,250	
SHERIFF'S DEPARTMENT EXPENDITURES							
LOCAL							
13	4	150	4844	DEA FUND EXPENSE	5,000	5,000	
13	4	150	4851	MISCELLANEOUS GRANT MATCH	5,500	5,500	
13	4	150	41911	DARE FUND CONTRIBUTIONS	0	0	
FEDERAL							
13	4	155	4844	DEA FUND EXPENSE	6,000	6,000	
13	4	155	25700	LOCAL LAW/ENF BLOCK GRANT	0	0	
13	4	155	26010	FEDERAL COMMUNITY FUND SD	0	0	
13	4	999	99999	TOTAL SHERIFF'S DEPARTMENT E	16,500	16,500	
LIBRARY EXPENDITURES							
LOCAL							
13	10	150	3510	MISC DONATIONS EXPENSE	3,000	3,000	
FEDERAL							
13	10	155	21030	LSTA IIB 2 CHILDRENS SVS	10,000	10,000	
13	99	999	99999	TOTAL LIBRARY EXPENDITURES	13,000	13,000	
PRT EXPENDITURES							
LOCAL							
13	18	150	18850	ALEXANDER CANNON HILL HOUSE	100	100	
13	18	150	18851	MISCELLANEOUS GRANT MATCH	0	0	
13	18	150	18864	RECREATION TRAILS FUND	0	0	
STATE							
13	18	255	18856	PARD GRANT MATCH	0	0	
13	18	255	18864	RECREATION TRAILS FUND	0	0	
13	18	999	99999	TOTAL PRT EXPENDITURES	100	100	
CLERK OF COURT							

coun:coun.ccount .ccount .			Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
LOCAL					
13	19	150	1935 BOND FEE DIST CLERK COURT	950	950
FEDERAL					
13	19	816	23000 VICTIMS ASSISTANT - CLK	0	0
13	19	999	99999 TOTAL CLERK OF COURT EXPENSE	<u>950</u>	<u>950</u>
EMERGENCY PREPAREDNESS					
LOCAL					
13	53	150	15353 EPA FNE DUKE POWER	32,750	32,750
FEDERAL					
13	53	155	53444 EMERGENCY PR HAZMAT GRANT	0	0
13	53	999	99999 TOTAL EMERGENCY PREPAREDN	<u>32,750</u>	<u>32,750</u>
HOUSING					
FEDERAL					
13	78	155	79068 98 HOUSING GRANT	0	0
13	##	999	99999 TOTAL SPECIAL REVENUE EXPEN	<u>115,550</u>	<u>115,550</u>

coun>oun.ccount .ccount .		Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
SPECIAL REVENUE REVENUES				
TRANSFERS - LOCAL				
13	80	170 4170 TRANSFER FROM GF	0	0
13	80	170 4172 TRANS CDBG HOME GRANT	0	0
13	80	170 4851 TRANS TO GF	5,500	5,500
13	80	170 18170 PRT TRANSFER/MATCH GRANT	0	0
13	80	170 99999 TOTAL TRANSFERS - LOCAL	<u>5,500</u>	<u>5,500</u>
OTHER LOCAL AND GENERAL				
13	80	805 10500 LEPC / HAZMAT	0	0
13	80	805 11001 LIBRARY GIFTS	3,000	3,000
13	80	805 11903 OUT COUNTY BOND FEE - CC	950	950
13	80	805 15353 EPA FNE DUKE POWER	32,750	32,750
13	80	805 18001 ALEXANDER CANNON HILL HOUSE	100	100
13	80	805 25850 98/99 LLEBG 98LBVX4056	0	0
13	80	805 41911 DARE FUND CONTRIBUTIONS	0	0
13	80	805 99999 TOTAL OTHER LOCAL AND GENE	<u>36,800</u>	<u>36,800</u>
STATE FUNDS				
13	81	810 18864 RECREATION TRAILS FUND	0	0
13	81	810 19009 OCONEE COMMUNITY THEATRE	0	0
13	81	810 20053 DHEC EMS GRANT	0	0
13	81	810 20091 ACCOMMODATIONS TAX 30%	16,500	16,500
13	81	810 20092 ACCOMMODATIONS TAX 65%	35,750	35,750
13	81	810 26003 DEA FUND REVENUE	5,000	5,000
13	81	810 45000 ADOLESCENT PREG PREVENT	0	0
13	81	816 23000 SURCHARGE VICT ASST MAG	0	0
13	81	816 30000 SURCHARGE VICT ASST CLK	0	0
13	81	999 99999 TOTAL STATE FUNDS	<u>57,250</u>	<u>57,250</u>
FEDERAL FUNDS				
13	81	820 21006 LIB/PROJ III-E LD - FED	0	0
13	81	820 21007 LIB/PROJ III-E LD - LOCAL	0	0
13	82	820 21030 LSTA IIB 2 CHILDRENS SVS	10,000	10,000
13	82	830 25700 LOCAL LAW/ENF BLOCK GRANT	0	0
13	82	830 25800 97 LEC BLOCK GRANT	0	0
13	82	830 25850 98/99 LLEBG 98LBVX4056	0	0
13	82	830 26003 DEA FUND REVENUE	6,000	6,000
13	82	830 53444 EMERGENCY PR HAZMAT GRANT	0	0
13	82	860 95001 CDBG 3-W-93-021-COG GRANT	0	0
13	82	860 96001 FAMILY LEARNING CENTER	0	0
13	82	860 97001 97 PLANNING GRANT 3P970	0	0
13	82	860 98000 VOC REHAB 3N97005	0	0
13	82	999 99999 TOTAL FEDERAL FUNDS	<u>16,000</u>	<u>16,000</u>
13	##	999 99999 TOTAL SPECIAL REVENUE REVEN	<u>115,550</u>	<u>115,550</u>

coun>oun,ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
AGENCY FUNDS EXPENDITURES						
14	32	150	99999	DISTRIBUTED TO SCHOOLS	43,946,964	42,708,720
14	35	150	99999	DISTRIBUTED TO TCTC	795,909	768,879
14	##	999	99999	TOTAL AGENCY FUNDS EXPENDI	44,742,873	43,477,599
AGENCY FUNDS REVENUES						
14	80	801	99999	TAXES SCHOOL DISTRICT	0	36,473,000
14	80	802	99999	TAXES TRI COUNTY TEC BONDS	0	275,619
14	80	804	99999	TAXES BONDS	0	6,175,720
14	80	806	99999	TAXES TRI COUNTY TECH	0	493,260
14	82	830	40010	NATIONAL FORESTRY	100,000	60,000
14	##	999	99999	TOTAL AGENCY FUNDS REVENUE	100,000	43,477,599

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Account Name

Current Budget
2000-2001

Prior Budget
1999-2000

**SOLID WASTE COMMISSION ENTERPRISE FUND
EXPENDITURES**

MOTOR POOL EXPENDITURES

16	12	110	99999	MOTOR POOL SALARIES	0	0
16	12	130	99999	MOTOR POOL FRINGE BENEFITS	0	0
16	12	200	2049	SOLID WASTE VEHICLE MAINT	141,350	137,000
16	12	500	5049	SOLID WASTE GASOLINE	6,100	6,000
16	12	540	5449	SOLID WASTE DIESEL	56,000	60,000
TOTAL MOTOR POOL EXPENDITURES					203,450	203,000

CAPITAL OUTLAY - 48 CLASS

16	48	150	25	PROFESSIONAL	0	0
16	48	150	48025	ENGINEERING SERVICES	0	0
16	48	150	48855	CONSTRUCTION COST S/W	0	0
16	48	150	48860	LAND S/W PROJECT	0	0
16	48	150	48870	LANDFILL CLOSURE	0	0
TOTAL CAPITAL OUTLAY - 48 CLASS					0	0

16	49	110	99999	SALARIES	986,606	973,717
16	49	130	99999	FRINGE BENEFITS	370,891	364,088

OTHER - OPERATING

16	49	150	22	MAINT BUILDINGS/GROUNDS	20,000	20,000
16	49	150	24	MAINT ON EQUIPMENT	25,000	25,000
16	49	150	27	SAFETY EQUIPMENT	2,000	1,000
16	49	150	31	OFFICE EQUIPMENT	500	500
16	49	150	32	OPERATIONAL	50,000	24,500
16	49	150	33	POSTAGE	0	250
16	49	150	37	EQUIP: (LEASED OR RENTED)	2,500	2,500
16	49	150	41	TELEPHONE	15,100	15,000
16	49	150	43	ELECTRICITY	31,500	31,000
16	49	150	44	WATER/SEWER/GARBAGE	10,000	10,975
16	49	150	46	JANITORIAL (OUTSIDE)	500	300
16	49	150	56	DATA PROCESSING	2,500	2,500
16	49	150	65	CLOTHING: UNIFORMS	9,000	7,000
16	49	150	66	INSURANCE	85,000	78,000
16	49	150	69	BONDS	1,000	1,000
16	49	150	80	DUES: ORGANIZATIONS	400	200
16	49	150	81	SALES TAX TO SC	500	0
16	49	150	84	SCHOOL/SEMINAR/TRAIN/MEET	2,000	2,000
16	49	150	4932	TESTING WELLS	34,500	34,500
16	49	150	14919	S/WASTE REDUCTION	0	0
16	49	150	49010	DEPR EQUIP REPLACEMENT	330,000	317,534
16	49	150	49011	LOAN COST AMORTIZATION	0	0
16	49	150	49015	INTEREST EXPENSE ON LEASE	0	0
16	49	150	49840	TIPPING FEES/ MSW DISPOS	825,000	825,000
TOTAL OTHER-OPERATING					1,447,000	1,398,759

coun:coun.ccount .ccount .				Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
CAPITAL OUTLAY						
16	49	150	840	CAP EXPEND EQUIP	12,500	66,789
16	49	150	850	CAP EXPEND BUILDING	24,000	0
16	49	150	870	CAP EXPEND VEHICLES/EQUIP	0	32,000
TOTAL CAPITAL OUTLAY					36,500	98,789
STATE EXPENSE						
16	49	255	14904	IMPACT FEE FOR TIRES	30,000	26,555
16	49	255	14916	DHEC GRANT 37WO97	0	0
16	49	255	14918	37BG98 BONUS GRANT	0	0
16	49	255	14919	S/WASTE REDUCTION	0	0
TOTAL STATE EXPENSE					30,000	26,555
16 ##	999	99999	TOTAL SWC - EF EXPENDITURES		3,074,447	3,064,908

**SOLID WASTE COMMISSION ENTERPRISE FUND
REVENUES**

LOCAL REVENUES						
16	80	805	10340	MISC INCOME	0	0
16	80	805	10348	INT INVEST SOLID WASTE	0	0
16	80	49170	49170	TRANSFER FROM GF	150,000	80,000
16	80	49807	14900	SOLID WASTE COMMISSION	2,410,000	2,280,743
16	80	49807	14902	SWC RECYCLABLES	400,000	363,800
16	80	49807	14910	SWC SALE OF MULCH	100,000	75,000
16	80	49807	49999	SWC FUND BAL CARRY FWD	10,000	7,000
TOTAL LOCAL REVENUES					3,070,000	2,806,543
STATE REVENUES						
16	81	810	14904	IMPACT FEE FOR TIRES	0	231,810
16	81	810	14916	DHEC GRANT 37WO97	25,000	26,555
16	81	810	14919	S/WASTE REDUCTION	10,000	0
TOTAL STATE REVENUES					35,000	258,365
16 ##	999	99999	TOTAL SWC - EF REVENUES		3,105,000	3,064,908

coun:oun.ccount .ccount .		Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
RC ENTERPRISE FUND EXPENDITURES				
MOTOR POOL EXPENDITURES				
17	12	200 2054 ROCK CRUSHER VEC MAINT	190,000	190,000
17	12	500 5054 ROCK CRUSHER GASOLINE	2,400	2,500
17	12	540 5454 ROCK CRUSHER DIESEL	37,000	40,000
TOTAL MOTOR POOL EXPENDITURES			<u>229,400</u>	<u>232,500</u>
17	54	110 99999 SALARIES	483,873	461,894
17	54	130 99999 FRINGE BENEFITS	<u>159,710</u>	<u>145,736</u>
OTHER - OPERATING				
17	54	150 18 TRAVEL	0	404
17	54	150 22 MAINT BUILDINGS/GROUNDS	5,000	5,000
17	54	150 24 MAINT ON EQUIPMENT	161,044	153,010
17	54	150 25 PROFESSIONAL	2,550	2,550
17	54	150 31 OFFICE EQUIPMENT	2,825	3,425
17	54	150 32 OPERATIONAL	21,000	21,000
17	54	150 33 POSTAGE	0	164
17	54	150 37 EQUIP: (LEASED OR RENTED)	10,000	10,000
17	54	150 41 TELEPHONE	900	1,280
17	54	150 43 ELECTRICITY	42,500	38,500
17	54	150 44 WATER/SEWER/GARBAGE	2,195	1,995
17	54	150 56 DATA PROCESSING	500	1,150
17	54	150 65 CLOTHING: UNIFORMS	3,200	2,265
17	54	150 66 INSURANCE	26,000	25,850
17	54	150 80 DUES: ORGANIZATIONS	1,420	1,420
17	54	150 84 SCHOOL/SEMINAR/TRAIN/MEET	2,110	1,815
17	54	150 783 CONTRIB TO G/FUND	1,000,000	719,538
17	54	150 15406 CREDIT APPLICATION FEE	200	200
17	54	150 54014 PRISONER WORMENS COMP	666	0
17	54	150 54842 ROCK CRUSHER SINKING FUND	0	98,204
17	54	150 54881 CAP EXP BLASTING	250,000	225,000
17	54	150 71799 INVENTORY ADJUSTMENT	0	0
17	54	150 73499 DEPRECIATION	0	0
TOTAL OTHER-OPERATING			<u>1,532,110</u>	<u>1,312,770</u>
CAPITAL OUTLAY				
17	54	150 840 CAP EXPEND EQUIP	13,400	65,000
17	54	150 850 CAP EXP BLDGS	0	60,000
17	54	150 860 CAP EXPEND LAND	0	0
17	54	150 870 CAP EXPEND VEHICLES/EQUIP	0	0
TOTAL CAPITAL OUTLAY			<u>13,400</u>	<u>125,000</u>
17	##	999 99999 TOTAL RC - EF EXPENDITURES	<u><u>2,418,493</u></u>	<u><u>2,277,900</u></u>

count		oun	ccount	ccount	Account Name	Current Budget 2000-2001	Prior Budget 1999-2000
R C ENTERPRISE FUND REVENUES							
TRANSFER OF FUNDS - LOCAL							
17	80	170	7170	TRANSFER TO GF		0	0
OTHER LOCAL REVENUES							
17	80	805	10333	INTEREST R/CRUSHER INVEST		25,000	25,000
17	80	805	15401	OUTSIDE SALES		1,500,000	1,192,750
17	80	805	15402	TRANSFER FROM INTERGOVERN		306,000	560,000
17	80	805	15404	OUTSIDE SALES SCREENING		775,000	500,000
17	80	805	15406	CREDIT APPLICATION FEE		100	150
TOTAL OTHER LOCAL REVENUES						2,606,100	2,277,900
17	##	999	99999	TOTAL RC - EF REVENUES		2,606,100	2,277,900

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

ORDINANCE 2000-08

WHEREAS, Ordinance 85-2, "OCONEE COUNTY MANUAL OF CENTRALIZED PURCHASING" was adopted on February 5, 1985; and

WHEREAS, this ordinance was amended to increase the dollar limits allowed for purchases and clarify certain procurement procedures on August 4, 1998; and

WHEREAS, it is the desire of Council to amend this ordinance again to include the following sections:

SECTION I:

- A) No current year funding shall be used to supplement purchase orders in encumbrance reserve without approval of County Council
- B) After a bid award, the Purchasing Department shall have no authority to issue change orders to the purchase order/contract in an amount to exceed \$20,000 or twenty percent (20%) of the original award amount, whichever is the lesser amount, without the approval of County Council

SECTION II:

All other terms and provisions of Ordinance 85-2, as amended by Ordinance 98-7 not modified directly or by implication shall likewise remain in full force and effect.

SECTION III:

If any portion of this ordinance shall be held to be invalid by a Court of Competent Jurisdiction, such portion shall be deemed severable and such finding shall not affect the remaining portions of this ordinance.

BIDDER	Oconee Fence	Family Fence Co.	Bagwell Fence Co., Inc.	Jones Fencing and Vinyl			
Base Bid (lump sum)	8,990.00	9,683.40	14,650.00	14,833.00			
Option #1 - Two 12' cantilever/rolling gates	1,250.00	1,295.00*	2,050.00	1,240.00			
Total	\$10,240.00	\$11,608.40	\$16,700.00	\$16,073.00			
		*corrected to show amt of gate					
Delivery	30 days	30 days	30 days	30 days			
Attended Bid Opening:	Ann Albertson, Donna McAlister, Hal Alexander - Oconee Fence						

BID NO. 99-42

(Use this number on envelopes and all related correspondence.)

'REVISED BID FORM'
OCONEE COUNTY PURCHASING DEPARTMENT
415 S. PINE ST., ROOM 107, WALHALLA, SC 29691

The Oconee Fence Co.

Submits herewith our Bid in response to bid request number shown above, and in compliance with the description(s) and/or specification(s) attached hereto for providing and installing approximately 1350' feet chain link fencing for the Road Department Satellite Office.

BASE BID (lump sum)

\$ 8990⁰⁰

Option #1 - Two 12' gates

\$ 1250⁰⁰

The above stated bid is based on all applicable specifications, drawings, etc. associated with this bid and the following additional Addenda issued subsequent to the basic specifications and/or drawings.

NOTE TO BIDDER: List all Addenda with dates of any issued. If no additional Addenda is issued, write the word "NONE".

Addendum Number

Date

None

4/19/00

Bid shall include delivery to location stated on Bid Notice. Show any exception, deviation, extra computation, or information on Bid Supplemental Form attached hereto.

Completion/Delivery Date ARO: 30 Days

Bidding Organization: Oconee Fence Co.

Mailing Address: 415 Chetola Rd. Seneca S.C. 29672

Signature of Bidder's Representative: [Signature]

Print Name of Bidder's Representative: Hal Alexander

Title: Owner Date: 4/18/00

Telephone: 864-882-4277 Fax: 864-882-4272

BID SUPPLEMENTAL FORM

OCONEE COUNTY PURCHASING DEPARTMENT


415 S. PINE STREET, ROOM 107

WALHALLA, SOUTH CAROLINA 29691

DATE: 4/18/00 BID NO 99-42

The Oconee Fence Co. takes the following exceptions:
(Bidder)

None

SIGNATURE: 

BID NO. 99-42

(Use this number on envelopes and all related correspondence.)

'REVISED BID FORM'
OCONEE COUNTY PURCHASING DEPARTMENT
415 S. PINE ST., ROOM 107, WALHALLA, SC 29691

The Family Fence Co.

Submits herewith our Bid in response to bid request number shown above, and in compliance with the description(s) and/or specification(s) attached hereto for providing and installing approximately 1350' feet chain link fencing for the Road Department Satellite Office.

BASE BID (lump sum)

\$ 9,683.40

Option #1 - Two 12' gates

sets

\$ 11,608.40

The above stated bid is based on all applicable specifications, drawings, etc. associated with this bid and the following additional Addenda issued subsequent to the basic specifications and/or drawings.

NOTE TO BIDDER: List all Addenda with dates of any issued. If no additional Addenda is issued, write the word "NONE".

Addendum Number

Date

2

4-13-00

Bid shall include delivery to location stated on Bid Notice. Show any exception, deviation, extra computation, or information on Bid Supplemental Form attached hereto.

Completion/Delivery Date ARO: 30 DAY Notice For Installation

Bidding Organization: Family Fence Co.

Mailing Address: 328 N. Pine street Walhalla SC 29691

Signature of Bidder's Representative: Kenneth Reitano

Print Name of Bidder's Representative: Kenneth Reitano

Title: OWNER

Date: 4-17-00

Telephone: 638-7274

Fax: 638-9176

BID NO. 99-42

(Use this number on envelopes and all related correspondence.)

'REVISED BID FORM'
OCONEE COUNTY PURCHASING DEPARTMENT
415 S. PINE ST., ROOM 107, WALHALLA, SC 29691

The THE BAGWELL FENCE COMPANY, INC.

Submits herewith our Bid in response to bid request number shown above, and in compliance with the description(s) and/or specification(s) attached hereto for providing and installing approximately 1350' feet chain link fencing for the Road Department Satellite Office.

BASE BID (lump sum) \$ 14,650.00

Option #1 - Two 12' gates \$ 2,050.00

The above stated bid is based on all applicable specifications, drawings, etc. associated with this bid and the following additional Addenda issued subsequent to the basic specifications and/or drawings.

NOTE TO BIDDER: List all Addenda with dates of any issued. If no additional Addenda is issued, write the word "NONE".

Addendum Number	Date
<u>1</u>	<u>4/10/00</u>
<u>2</u>	<u>4/13/00</u>

Bid shall include delivery to location stated on Bid Notice. Show any exception, deviation, extra computation, or information on Bid Supplemental Form attached hereto.

Completion/Delivery Date ARO: 30 DAYS

Bidding Organization: BAGWELL FENCE COMPANY, INC.

Mailing Address: PO BOX 2608, SPARTANBURG, SC 29304

Signature of Bidder's Representative: _____

Print Name of Bidder's Representative: JOHN TURNER

Title: SALES Date: April 17, 2000

Telephone: (864) 582-6786 Fax: (864) 582-2737

BID NO. 99-42

(Use this number on envelopes and all related correspondence.)

'REVISED BID FORM'

**OCONEE COUNTY PURCHASING DEPARTMENT
415 S. PINE ST., ROOM 107, WALHALLA, SC 29691**

The Jones Fencing & Construction, Inc.
Submits herewith our Bid in response to bid request number shown above, and in compliance with the description(s) and/or specification(s) attached hereto for providing and installing approximately 1350' feet chain link fencing for the Road Department Satellite Office.

BASE BID (lump sum) \$ 14,833.00
Option #1 - Two 12' gates \$ 1,240.00

The above stated bid is based on all applicable specifications, drawings, etc. associated with this bid and the following additional Addenda issued subsequent to the basic specifications and/or drawings.

NOTE TO BIDDER: List all Addenda with dates of any issued. If no additional Addenda is issued, write the word "NONE".

Addendum Number	Date
<u>1</u>	<u>4/10/00</u>
<u>2</u>	<u>4/13/00</u>

Bid shall include delivery to location stated on Bid Notice. Show any exception, deviation, extra computation, or information on Bid Supplemental Form attached hereto.

Completion/Delivery Date ARO: 30 days

Bidding Organization: Jones Fencing & Construction, Inc.

Mailing Address: Rt. 3 Box 203 Cheraw, Sc 29520

Signature of Bidder's Representative: Tom Owen

Print Name of Bidder's Representative: TOM OWEN

Title: General Manager Date: 4/17/00

Telephone: 843-537-5924 Fax: 843-537-5646

Bidders	Crouch-Mitch House Movers Co Inc	Cooley & Sons	ABC House Movers	Peoples Choice House Movers
1. Cost for relocation of both structures	\$26,000.00	no bid	no bid	no bid
2. Cost for relocation of only the wood floor framed structure	\$18,000.00			
3. Permanent setup of both structures at the new location	n/a			
4. Permanent setup of wood framed structure at the new location	n/a			

**BID FORM
OCONEE COUNTY PURCHASING DEPARTMENT
415 S. PINE ST., ROOM 107, WALHALLA, SC 29691**

The Crouch-Mitch House Moving Co., Inc.

Submits herewith our Bid in response to bid request number shown above, and in compliance with the description(s) and/or specification(s) attached hereto for relocation of two adjoining buildings from Walhalla, SC to Seneca, SC for the Sheriff's Department .

- 1. Cost for relocation of both structures \$ 26,000.00
- 2. Cost for relocation of only the wood floor framed structure \$ 18,000.00
- 3. Permanent setup of both structures at the new location \$ n/a
- 4. Permanent setup of wood framed structure at the new location \$ n/a

The above stated bid is based on all applicable specifications, drawings, etc. associated with this bid and the following additional Addenda issued subsequent to the basic specifications and/or drawings.

NOTE TO BIDDER: List all Addenda with dates of any issued. If no additional Addenda is issued, write the word "NONE".


Addendum Number	Date
<u>none</u>	_____
<u>none</u>	_____

Bid shall include delivery to location stated on Bid Notice. Show any exception, deviation, extra computation, or information on Bid Supplemental Form attached hereto.

Completion/Delivery Date ARO: 4/26.00

Bidding Organization: Crouch-Mitch House Moving Co., Inc.

Mailing Address: PO Box 2080 Fairview, NC 28730

Signature of Bidder's Representative: 

Print Name of Bidder's Representative: Emory Mitchell

Title: Vice-President Date: 4/26/00


Telephone: 828-252-0694 Fax: 828-628-1905

BID SUPPLEMENTAL FORM
OCONEE COUNTY PURCHASING DEPARTMENT
415 S. PINE STREET, ROOM 107
WALHALLA, SOUTH CAROLINA 29691

DATE: 4/26.00 BID NO 99-47

The Crouch-Mitch House Moving Co., Inc. takes the following exceptions:
(Bidder)

SIGNATURE: _____

A handwritten signature in black ink, appearing to be "G. J. Mitchell", written over a horizontal line.

1084

Motion to Change Previous Motion for Rating of Roads

Mr. Chairman, some time ago we adopted an additional component to the points system we use to prioritize the unpaved roads that will be paved in the future.

This component was designed to assign points to gravel roads to reflect the annual expense of maintenance to the county. I believe it gives 50 points for a high maintenance road, 25 points for a medium maintenance road and no points for a low maintenance road.

As the county had no detailed records of the funds expended in maintaining each unpaved road, it was decided to rely upon the recollection of the county supervisor and road department employees to determine which roads have been high maintenance in the past and assign these points accordingly.

While I certainly agree with the need to incorporate the cost of upkeep into our decision as to whether or not to pave a road, I have some serious concerns about the procedure that we elected to use to assign points for maintenance expense to the roads.

Excluding the recent addition, our entire road rating system uses concrete, verifiable information to assign paving priorities to these roads. Adding a component based on recollection alone, no matter how dependable and trustworthy the source of the recollection, is, to me, potentially damaging to our current system.

To those of us familiar with the current system, fifty additional points added erroneously under the new proposal could result in the paving of a road in one area to the detriment of another more deserving road in a community which has long waited to enjoy the benefits of a paved road.

Therefore, **[am making the motion that we withhold implementation of this new rating system until we have obtained concrete, verifiable information based on the actual cost of maintenance of each road. In order to do this we must compile actual information on the annual cost expended by the county on each of these roads prior to adding these points in order to ensure that a fair and accurate priority list is presented to the people.]**

~~Recommendation ^{that} to base the road paving priority
be on actual priority list based entirely on criteria
without consideration of district.~~

**Southern Homes and
Remodeling, Inc.**

P.O. Box 451
Claremont, S.C. 29633

2/24

April 12, 2000

County Council Office
Oconee County
S. Pine St.
Walhalla, S.C.

Dear Sir or Madam:

The following is a proposal on a cul-de-sac at the edge of the property owned by Southern Homes and Remodeling, Inc. The current road coming into the property will be taken back to the edge of the property and a cul-de-sac will be put in at the expense of Southern Homes. We feel that this is the best solution to the problem because it will help the County maintain a high level of safety standards with new road construction, as well as enable the County to increase growth by allowing us to provide two additional lots to the County's tax base. We are sorry for the way things turned out in the early stages of this subdivision and we hope to be able to work with you more closely in the future.

Respectfully Submitted,

Eric B. Newton
Project Manager



OCONEE COUNTY PARKS, RECREATION & TOURISM

P.O. BOX 188 WALHALLA, SC 29691 (864) 638-4212

TO: Harrison Orr, Supervisor-Chairman
Oconee County Council Members

DATE: December 11, 1997

SUBJECT: Fall Creek Access Area Feasibility Study Report

Background: At the request of the Oconee County Council, the study was initiated with the goal of providing information concerning the possibility of eliminating problems and complaints associated with Fall Creek Access Area and also protecting the area from future incompatible development by private sources

Fall Creek Access Area is currently one of four unmanned access areas in Oconee for Lake Keowee owned and operated by Duke Power. This area comprises 155 acres on the extreme North end of the lake and is the first recreation area encountered upon entering Oconee County. The area is currently designated for boat launching and vehicle parking only, but other activities such as swimming, picnicking, camping, fishing, and hiking are also occurring on a regular basis. Fall Creek is extremely popular and during "peak season" use frequently overwhelms available parking. Many out of county visitor's first impression of Oconee is at this site.

Many complaints and/or problems associated with the site have arisen over the years primarily due to the fact that the area is unmanned and only receives patrols from DNR or the Sheriff's Department as time and manpower permit.

One solution to this problem is to designate as a County Park or Recreation Area and operate it as a manned site during peak use periods. This could be accomplished in the following manner:

- Operate as County Park with boat ramps, parking areas, picnic areas, and a natural area.
- Staff site with one Seasonal Ranger for 18 weeks. Sixteen weeks for fee collection, patrol, and compliance checks. Two weeks for "extensive" site cleanup and preparation.
- Designate as parking fee area for same periods as other parks. Collect fees through two honor system drop boxes and sign area extensively as "fee area" with fines imposed for failure to pay and display hangtag. (The fee required would in itself help control a large portion of the illicit use) The current park ordinance, 92-3, already covers the site, so no new legislation would be required.

PAGE 2

- Funds for startup salary and equipment costs could possibly be obtained through grants from the ATAX Commission or Watercraft Recreation Fund.
- Total costs anticipated for salary and equipment for first year summer operation would be approximately \$21,000.00 and are broken down as follows:

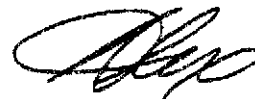
Seasonal Ranger	- \$ 5,000.00	(18 weeks, 29.5 hours per week)
Pickup Truck	- \$13,000.00	
Radio Equipment	- \$ 1,500.00	
Porta-John Rental	- \$ 1,000.00	
Uniforms	- \$ 300.00	
Drop Boxes for fees	- <u>\$ 200.00</u>	
	\$21,000.00	

The County could possibly reimburse Duke Power for contract costs on grass cutting and trash pickup year around. Ongoing operational fund requirements would include salary, vehicle maintenance and fuel, and rental fees for portable toilets. A large portion of this cost could be met by the collected parking fees from the site.

The benefits of operating this area as a County facility include reduced problems and complaints from visitors to the area, reduced complaints from adjoining landowners, and an improved image for the site. Other benefits include the need to plan for increased population of the area and the need for nearby "safe" outdoor recreation facilities, thereby contributing to the quality of life of the area and improving land valuation. This in turn would contribute to the tax base of the County. Our county is growing and without planning for growth now, an excellent opportunity could be lost on some extremely valuable property.

I thank you for your attention and if I can be of any further assistance, please do not hesitate to contact me.

Respectfully submitted,



Alex James
Director
Oconee County PRT

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

(REVISED 7-1-94)

RECEIVED

APR 27 2000

OCONEE COUNTY
PURCHASING DEPT.

DATE 04/27/2000 DEPT. MOTOR POOL CHANGE NO. _____

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 - 2000 BUDGET:

1. TO: Supplemental Diesel 10 - 12 - 00540 - 99999 \$3000.00
 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 - 12 - 00500 - 99999 \$3000.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: _____

2. TO: _____ \$ _____
 (fill in line item name) (fill in line item code)

FROM: _____ \$ _____
 (fill in line item name) (fill in line item code)

JUSTIFICATION: _____

3. TO: _____ \$ _____
 (fill in line item name) (fill in line item code)

FROM: _____ \$ _____
 (fill in line item name) (fill in line item code)

JUSTIFICATION: _____

Lee Davis
 DEPARTMENT HEAD SIGNATURE

Approved by Council 5/2/00

APPROVED: _____ DATE: _____
 PURCHASING AGENT

APPROVED: _____ DATE: _____
 COUNTY SUPERVISOR

DISAPPROVED: _____ DATE: _____
 PURCHASING AGENT OR COUNTY SUPERVISOR

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

(REVISED 7-1-94)

RECEIVED

APR 28 2000

DATE 04/28/2000 DEPT. MOTOR POOL

CHANGE NO. OCONEE COUNTY PURCHASING DEPT

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 - 2000 BUDGET:

1. TO: Supervisor Gasoline 10 - 012 - 00501 - 05022 \$3500.00
 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 - 012 - 00500 - 99999 \$3500.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: The rise in fuel cost.

2. TO: _____ \$ _____
 (fill in line item name) (fill in line item code)

FROM: _____ \$ _____
 (fill in line item name) (fill in line item code)

JUSTIFICATION: _____

3. TO: _____ \$ _____
 (fill in line item name) (fill in line item code)

FROM: _____ \$ _____
 (fill in line item name) (fill in line item code)

JUSTIFICATION: _____

Lee David
 DEPARTMENT HEAD SIGNATURE

Approved by Council 5/2/00

APPROVED: _____
PURCHASING AGENT

DATE: _____

APPROVED: _____
COUNTY SUPERVISOR

DATE: _____

DISAPPROVED: _____
PURCHASING AGENT OR COUNTY SUPERVISOR

DATE: _____

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

(REVISED 7-1-94)

RECEIVED

APR 28 2000

OCCONEE COUNTY
PURCHASING DEPT

DATE 04/28/2000 DEPT. MOTOR POOL

CHANGE NO. _____

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 - 2000 BUDGET:

1. TO: Coroner Gasoline 10 -012 -00500 -05027 \$ 400.00
(fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 -012 -00500 -99999 \$ 400.00
(fill in line item name) (fill in line item code)

JUSTIFICATION: High price of Gasoline

2. TO: Health Dept Gasoline 10 -012 -00500 -05057 \$ 500.00
(fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 -012 -00500 -99999 \$ 500.00
(fill in line item name) (fill in line item code)

JUSTIFICATION: The rise in gas prices

3. TO: Magistrate Gasoline 10 -012 -00500 -05060 \$ 200.00
(fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 -012 -00500 -99999 \$ 200.00
(fill in line item name) (fill in line item code)

JUSTIFICATION: The rise in gasoline prices

Lee Davis
DEPARTMENT HEAD SIGNATURE

Approved by Council 5/2/00

APPROVED: _____
PURCHASING AGENT

DATE: _____

APPROVED: _____
COUNTY SUPERVISOR

DATE: _____

DISAPPROVED: _____
PURCHASING AGENT OR COUNTY SUPERVISOR

DATE: _____

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

(REVISED 7-1-94)

RECEIVED

APR 28 2000

OCONEE COUNTY PURCHASING DEPT.

DATE 04/28/2000 DEPT. MOTOR POOL CHANGE NO.

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 -2000 BUDGET:

1. TO: Animal Control Gasoline 10 -012 - 00500 -05011 \$1500.00 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 -012 - 00500 -99999 \$1500.00 (fill in line item name) (fill in line item code)

JUSTIFICATION: Due to the rise in Gasoline Prices and also having 3(three) vehicles in this department being used daily

2. TO: Motor Pool Gasoline 10 -012 - 00500 -05012 \$1500.00 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 -012 - 00500 -99999 \$1500.00 (fill in line item name) (fill in line item code)

JUSTIFICATION: The rise in fuel cost

3. TO: Assessor Gasoline 10 -012 - 00500 -05017 \$1000.00 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 -012 - 00500 -99999 \$1000.00 (fill in line item name) (fill in line item code)

JUSTIFICATION: Due to the high price of Gasoline

Lee Davis DEPARTMENT HEAD SIGNATURE

Approved by Council 5/2/00

APPROVED: PURCHASING AGENT

DATE:

APPROVED: COUNTY SUPERVISOR

DATE:

DISAPPROVED: PURCHASING AGENT OR COUNTY SUPERVISOR

DATE:

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

(REVISED 7-1-94)

RECEIVED

APR 28 2000

OCONEE COUNTY PURCHASING DEPT

DATE 04/28/2000 DEPT. MOTOR POOL CHANGE NO.

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 - 2000 BUDGET:

1. TO: Sheriff Gasoline 10 - 012 - 00500 - 05004 \$15,000.00
 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 - 012 - 00500 - 99999 \$15,000.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: Due the rise in Gasoline Prices and the addition of more vehicles.

2. TO: Rural Fire Gasoline 10 - 012 - 00500 - 05005 \$500.00
 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 - 012 - 00500 - 99999 \$500.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: Due to the rise in Gasoline Prices.

3. TO: Airport Gasoline 10 - 012 - 00500 - 05009 \$500.00
 (fill in line item name) (fill in line item code)

FROM: Supplemental Gasoline 10 - 012 - 00500 - 99999 \$500.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: Due ^{To} rise in fuel prices and amount of work being done at our County Airport

Lee Davis
DEPARTMENT HEAD SIGNATURE

Approved by Council 5/2/00

APPROVED: _____
PURCHASING AGENT

DATE: _____

APPROVED: _____
COUNTY SUPERVISOR

DATE: _____

DISAPPROVED: _____
PURCHASING AGENT OR COUNTY SUPERVISOR

DATE: _____

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

(REVISED 7-1-94)

RECEIVED

APR 28 2000

OCONEE COUNTY
PURCHASING DEPT

DATE April 28, 2000 DEPT. MOTOR POOL CHANGE NO. _____

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 - 2000 BUDGET:

1. TO: Animal Control Veh Maint 10 - 012 - 00200 - 02011 \$ 2000.00
(fill in line item name) (fill in line item code)

FROM: PRT Veh Maint 10 - 012 - 00200 - 02018 \$ 2000.00
(fill in line item name) (fill in line item code)

JUSTIFICATION: Due to unexpected repairs to vehicles in this
Department.

2. TO: Assessor Veh Maint 10 - 012 - 00200 - 02017 \$ 500.00
(fill in line item name) (fill in line item code)

FROM: PRT Veh Maint 10 - 012 - 00200 - 02018 \$ 500.00
(fill in line item name) (fill in line item code)

JUSTIFICATION: Due to cost to get vehicles from State Surplus ready
for this Department.

3. TO: Rural Fire Veh Maint 10 - 012 - 00200 - 02005 \$ 2500.00
(fill in line item name) (fill in line item code)

FROM: Building Codes Veh Maint 10 - 012 - 00200 - 02037 \$ 2500.00
(fill in line item name) (fill in line item code)

JUSTIFICATION: Due to unexpected repairs to Fire Trucks

Lee Davis
DEPARTMENT HEAD SIGNATURE

Approved by Council 5/2/00

APPROVED: _____
PURCHASING AGENT

DATE: _____

APPROVED: _____
COUNTY SUPERVISOR

DATE: _____

DISAPPROVED: _____
PURCHASING AGENT OR COUNTY SUPERVISOR

DATE: _____

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

(REVISED 7-1-94)

REG 011000

APR 28 2000

OCCONEE COUNTY
PURCHASING DEPT.

DATE 04/28/2000 DEPT. MOTOR POOL CHANGE NO. _____

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 - 2000 BUDGET:

1. TO: Electricity 010 - 012 - 00150 - 00043 \$1500.00
 (fill in line item name) (fill in line item code)

FROM: Gas & Fuel Oil 010 - 012 - 00150 - 00042 \$1500.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: Due to payment to Duke Power for electricity at the Old Motor Pool in Walhalla of approximately \$900.00 that we had not budgeted for in our 1999-2000 Budget.

2. TO: Library Veh Maint 10 - 012 - 00200 - 02010 \$500.00
 (fill in line item name) (fill in line item code)

FROM: Water/Sewage/Garbage 10 - 012 - 00150 - 00044 \$500.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: Due to unexpected problems with the Generator on the Book Mobile, we had to purchase a circuit board which cost over \$300.00.

3. TO: Coroner Veh Maint 10 - 012 - 00200 - 02027 \$300.00
 (fill in line item name) (fill in line item code)

FROM: Water/Sewage/Garbage 10 - 012 - 00150 - 00044 \$300.00
 (fill in line item name) (fill in line item code)

JUSTIFICATION: Unforeseen problems with the vehicle the Coroner was driving. He presently has a vehicle which was purchased at State Surplus.

Lee Davis
DEPARTMENT HEAD SIGNATURE

Approved by Council 5/2/00

APPROVED: _____
PURCHASING AGENT

DATE: _____

APPROVED: _____
COUNTY SUPERVISOR

DATE: _____

DISAPPROVED: _____
PURCHASING AGENT OR COUNTY SUPERVISOR

DATE: _____

DEPARTMENT BUDGET ADJUSTMENT AUTHORIZATION

APR 28 2000

(REVISED 7-1-94)

OCONEE COUNTY PURCHASING DEPT.

DATE 04/28/2000 DEPT. MOTOR POOL CHANGE NO.

IT IS REQUESTED THAT THE FOLLOWING CHANGES BE MADE IN MY 1999 - 2000 BUDGET:

1. TO: Supervisor Diesel 10 - 12 - 00541 - 05422 \$20,000.00
FROM: Supplemental Diesel 10 - 12 - 00540 - 99999 \$20,000.00

JUSTIFICATION: Due to the price increase in Diesel Fuel and extra work being done by the Road Department, this line item was depleted.

2. TO: Library Diesel Account 10 - 12 - 00540 - 55410 \$150.00
FROM: Supplemental Diesel 10 - 12 - 00540 - 99999 \$150.00

JUSTIFICATION: Due to the rise in cost of Diesel Fuel, this line item was short.

3. TO: (fill in line item name) (fill in line item code) \$
FROM: (fill in line item name) (fill in line item code) \$

JUSTIFICATION:

Signature of Department Head: Lee Davis

Approved by Council 5/2/00

APPROVED: PURCHASING AGENT DATE:
APPROVED: COUNTY SUPERVISOR DATE:
DISAPPROVED: PURCHASING AGENT OR COUNTY SUPERVISOR DATE: